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GOVERNMENT OF WEST PAKISTAN

GENERAL ABSTRACT OF DISBURSEMENTS (GROSS)

(Developmental Expenditure)

(In thousands of rupees)

· ·			BU	DGET ESTI	MATE, 1966	3-67		
				Аυтно	RISED			
manc	De- mand Major Heads No.		New Ex	penditure	Other Ex	penditure	·	GRAND Total
			Recurring	Non- Recurring	Recurring	Non- Recurring	Total	
							-	
	PROVINCIAL CONSOLIDA- TED FUND							
· 36	63-B—Development	50	••	13,77,75	13,63	21,41,10	35,32,48	35,32,98
. 37	65—Capital Outlay on Salt Works	••	· · ·	••	•	3,50	3,50	3,50
-38	68—Construction of Irrigation Works	••		8,93,91		75,49	9,69,40	9,69,40
.39	70—Capital Outlay on Im- provement of Public Health		1,50	2,55,61		1,09,94		
- 40	71—Capital Outlay on schemes of Agricultural Improvement and Research		. ·	1,57,59		60,40		
-41	72—Capital Outlay on In- dustrial Development		15,90	2,66,75		5,62,13		2,17,99 8,43,88
-42	80—Town Dəvelopmənt Schemes	•• .	••	81,92	••	1,68,50	8,43,88 2,50,42	2,50,42
-43	81—Capital Account of Civil Works outside the Revenue Account			15 01 70	11.00	ب ای ر -		
-44	Loans and Advances by the Provincial Government		••	15,91,78 57,72,09	11,32	9,42,06	25,45,16	25,45,16
				¥0,21,10	••	18,57,45	76,29,54	76,29,54
45	Contingency item	••		•• /		13,00,00	13,00,00	13,00,00
	Total Provincial Consolidated Fund	50	16,50	1,03,97,40	24,95	72,20,57	1,76,59,42	1,76,59,92

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Demand No.	36	
DEVELOPMENT		
MAJOB HEAD 63-B-DEVELOP	MEN	T Rs.
. Charged		
New Expenditure { Non-Recurring	••	50,000
New Expenditure {		
[Non-Recurring	••,	13,77,74,900
Recurring	••	13,63,480
Cother Expenditure {	¢2®	21,41,09,520
GRAND TOTAL 63-B-Development	••	35,32,97,900
Head of Department—Various		

MAJOB HEAD : 63-B-DEVELOPMENT

			MAJOR HEAD :		1966-		1965	i- 6 6	1964-65
							· · · · · · ·	·.	
					Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	SUMMAR	Y			Rs.	Rs.	Rs.	Rs.	R s.
A-Land Revenue	••	••	••			••	· · ·	•••	
B —Land Reforms	••	••	••	•.•	78,25,520	•••	55,28,650	64,02,000	د -
C-Colonization	••	••	••		15,06,000		30,44,000	32,00,000	•
D-Village-AID and Commun	i ty Develop1	nent		••	5,00,00,000	7,00,000	12,22,32,250	15.00,00,000	
E-Forests	۰.		• •	••	1,46,81,430	11,17,000	88,22,760	2,10,08,000	
F-Jails and Convict Settler	nent	••	••		•••				
G —Irrigation	•••			•••	79,13,,000	3,00,000	55,43,010	90,82,500	
H-Police	P.4	••	• •				··· .		
I-Frontier Regions	W10	••	• .4	••	49,71,540	7,37,740	41,79,800	74,45,800	
J-Scientific Departmente	••	••	••				· ··		
K-Education	••	••		••	5,37,99,000	76,02,000	4,41,04,900	7,68,37,000	
L-Medical	••		••	•••					
M-Public Health	• • •		••	••	6,76,000	••	4,12,660	,10,27,840	
N-Health Services	•.*		· · · • •	•• .	3,12,71,000	86,89,000	5,40,65,120	7,04,31,200	
0-Agriculture	••		***	••	15,35,19,890	19,96,51,000	11,54,53,240	15,20,82,010	N .
P-Veterinary	••		••		52,43,000	8,60,000	26,37,360	75,30,840	
Q Co-operation	• •	••		••	22,05,000	1,09,000	14,79,000	33,66,000	3
R-Industries	••		••	••	89,22,310	8,50,000	67,21,690	90,84,710	
8-Miscellaneous Departments	·		4020		38,25,290		18,43,120	36,67,680	
T-Civil Works	· · • •	•••	Authorised	••	67,68,470		45,31,330	93, 35, 950	
U—Miscellaneous	•	•••	Oharged	••	50,000 1,20,440			Ъ	•
V-Charges in England			•••	••		1		۹	
Surrenders or withdrawal with	•		••	••		, e	14	5 ' 1	× 1
· · ·			Authorised		+ 10		+ 10	-30	
I	Rounding	•••	Charged					-	
	. .	1	Authorised		35,32,47,900	22,06,15,740	38,05,98,900	53,05,01,500	
Gross Total 63-B—Deve	lopment	. {	Charged	•••	50,000	·		•• •	ak 2

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MAJOR HHAD : 63-B-DEVELOPMENT-CONPD.

		1966-	67	196	5.6 6	1964-68
	-	Budget Estimate	Fereign exchange component	Revised Estimate	Budget Estimate	Account
SUMMARY		[
		Rs.	Rs,	Rs.	Ro.	Rs.
Loss Short fall	••					
х 10						
Total Short fall						
· · · · · · · · · · · · · · · · · · ·	• 1	··· ·	 	m	·	
Net Total 63-B—Development {	••	35,32,47,900	22,06,15,740	38,05,98,900	47,77,01,500	
(Charged	· ••	50,000				
Establishment pro rata on account of Civil Works						
Estalishment pro rata on account of Irrigation	••	4,70,500	·	5,71,009	5,91,000	
	6 5	61,63,870		59,23,400	68,28,160	
Total pro rata	• •	66,34,370	· · ·	64,94,400	74,19,160	
Authorised	••	35,98,82,270	22,06,15,740	38,70,93,300	48,51,20,660	
Charged	•• .	50,000				
BTAND DEPORTS		<u> </u>	<u> </u>	<u> </u>	<u></u>	
B-LAND REFORMS						
B-1-ENTERTAINMENT OF STAFF FOR CONSOLIDATION	N OF	Holdings				
(a) Patwar School for training of Consolidati	on Siq	đ				
• •						
Total (a) Pa	uwar (100000	···			
(b) Entertainment of Consolidation Staff—Mai	n Sche	me	ļ			
(i) Pay of Officers		••	4,62,340	3,66,960	4,14,600	
Pay of Officers		••	30,840		21,600	
(iii) Boy of Fatabliahment		••	51,13,460	42,05,580	44,40,980 2,19,840	
(ii) Pay of Establishment					A , 7 , 7 , 7	
(#) Pey of Establishment Pay of Establishment		••	2,83,970 5,97,030		4,40,400	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance 			2,83,970 5,97,030 24,010	3,54,840 20	4,40,400 25,850	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance (iv) Other Allowances and Honoraria 		••	5,97,030 24,010 51,060	3,54,840	25,850 32,500	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance 	ks	••	5,97,030 24,010	3,54,840 20	25,850	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance (iv) Other Allowances and Honoraria Other Allowances and Honoraria 	ks	•• •• ••	5,97,030 24,010 51,060 1,000 7,56,000	3,54,840 20 32,500 3,27,000	25,850 32,500 13,510 3,60,000	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance (iv) Other Allowances and Honoraria Other Allowances and Honoraria (v) Grant-in-aid to A.D.C. for Consolidation Wor 	ks	• • • • • •	5,97,030 24,010 51,060 1,000	3,54,840 20 32,500	25,850 32,500 13,510	
 (ii) Pay of Establishment Pay of Establishment (iii) Travelling Allowance Travelling Allowance (iv) Other Allowances and Honoraria Other Allowances and Honoraria (v) Grant-in-aid to A.D.C. for Consolidation Wor (vi) Contingencies 		••• ••• ••• ••• •••	5,97,030 24,010 51,060 1,000 7,56,000 3,76,110	3,54,840 20 32,500 3,27,000 2,40,120	25,850 32,500 13,510 3,60,000 2,96,520	

Devalue of	$p_{rava o n s n m o n e} p_r$	o rata on Civ	11 AA OT
	CRecurring	2,300	٦.
New Expenditure	₹ €		í –
1 -	[Non-recurring	I,400	ł.
Other Expen-	Recurring	4,66,800	7
diture.	Recurring Non-recurring	•	1
Details of Establ New—Becurring	ishment pro rata	on Trrigation	j n
Other-Recurring	•.1	61,63,870	• }

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	1966-67	1965	- 6 6	1964-65
Sub-heads and primary unit of appropriation	Budget Estimate	Reivsed Estimate	Budget Estimate	Accounts
	Rs	Rs.	Rs.	Rs.
C-COLONIZATION				- <u>1</u> 1
				· .+
C-1-SURVEY PARTIES FOR RECTANCULATION IN G. M. BARRAGE				••
C-2-STAFF FOR DIRECTOR OF COLONIZATION FOR MASSIER PLAN				-
C-3—Survey Parties for rectangulation in Guddu Barrage				
C-4—GBANT TO AGRICULTURE DEVELOPMENT CORPORATION FOR COLONIZATION SCHEMES OF GHULAM MUHAMMAD PARRAGE AND GUDDU BARRAGE		· •		
Grant for continued Schemes	8,00,000			с. С
Grant for new Schemes	7,06,000	30, 44,0 00	32,00,000	
Total C-4—Grant to Agriculture Development Corporation for Colonization (Schemes.	15,06,000	30,44,000	32,00, 000-	
Total C—Colonization	15,06,000	30,44,000	32,00,000	
D-VILLAGE AID AND COMMUNITY DEVELOPMENT	1	. н		
D-1-CONTINUATION OF VILLAGE-AID PROGRAMME IN WEST PAKISTAN			.	
D-2-Provincial Village Aid Information and Education Wing (a) Headquarters		. 3	-	
D 3-FUNDAMENTAL EDUCATION CENTRE, LALAMUSA				
D-4-INTEGRATION OF VILLAGE-AID WITH BASIC DEMOCRACIES	ĺ			
D-5—VILLAGE-AID STAFF TRAINING CENTRE, LAHORE				
D.6-Additional Staff for Provincial as well as Regional Informa- tion and Education Units.				
D-7-CREATION OF ADDITIONAL STAFF FOR VILLAGE-AID ADMINISTRATION				
D-8-CREATION OF ADDITIONAL STAFF FOR FUNDAMENTAL EDUCATION			ŀ	
D.9.—STAFF FOR REGIONAL ADMINISTRATION, HYDERABAD FOB MAGAZINE, "Goth Sudhar"			P	
D-10-Staff for Quarterly Magazine "Post" Lahore.				۰ د
D-11-TRAINING CENTRE FOR VILLAGE LEADERS AND VILLAGE TEACHERS		-		,
D.12-Additional staff for Staff Training Centre, Lahore				

[WEST PAKISTAN

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

Provide the second s					1966-67	_]	965-66	1964-65
Sub-heaads a	nd primary	, unit of app	ropriation		Budget Estimate	Revised Estimate	Budget Estimate	Account
D-VILLAGE-AID AND CO	OMMUNIT	Y DEVELO	PMENT—co	NCLD.	Rs.	Rs.	Rs.	Re.
D-14-Special Fund for the De	AREAS	r of Under	-Developed					
D15—Grants to Basic Democra	cies for We	orks Progra	amme	•••	4,98,31,580	12,20,14,310	*14,97,82,060	
Transfer to "25General Admit	nistration"	,	•• '		1,68,420	2,17,940	2,17,940	
Total D-15—Grants to Basic D	emocracies	for Works I	Programme	•	5,00,00,000	12,22,32,250	15,00,00,000	
Total D—Village-AID av				••	5,00,00,000	12,22,32,250	15,00,00,000	
E-FOF								
E-1-KOHISTAN FORES	r Range N	Íanagemen	T SCHEME	,	1			
(i) Conservancy and Works				••	1,10,000	58,000	† 50,000	
	••		••		5,400			
(ii) Pay of Officers	•••		••		<u>45,42</u> 0	28,300	45,500	
		•	· •		10,000	6,200	2,000	
(iv) Travelling Allowance(v) Other Allowances and Honora					18,400	3,200	500	
					10,780	3,900	2,000	
(vi) Contingencies	••							
Tot	al B-1—Ko	histan Ran	ge Managem	ent	2,00,000	1,00,000	1,00,000	
E-2-CONTINUANCE OF GHULAM	MUHAMMA	D BARRAGI	E AFFORESTA	TION				<u> </u>
IN HYD E-3—Timber Seasoning	DERABAD (.	IROLE		-				
E-3—TIMBER SEASONING	RILN IN C.	HANGA MAN						• • •
	••	••			1			•
	••	• •						
Total E-3-Timbe	r Seasoning	g Kiln in Ch	anga Manga	• [· · · · · · · · · · · · · · · · · · ·			· · · · ·
F-4	Vegetation	N CONSERVA	TION DIVISIO	ом				
(i) Conservancy and Work	••	••	••	*	49,400	37,300	. 1,10,000 .	
(ii) Pay of Officers	4:8	••	u , u		25,000	14,400	14,400	
(iii) Pay of Establishment	••	••			71,490	8 5, 2 00	1,14,600	
(iv) Traveling Allowance	••	••	••		12,200	12,800	12,000	
(v) Other Allowances and Hone	oraria	••	• •	- [*	15,000	1,000	L; 000	•
(vi) Contingencies		• •	••		26,910	16,300	15,000	
Total E-4Registan So		_	-		2,00,000	1,67,000	2,67,000	

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

					1966-67	1965	5 -6 6	1964-6 5
Sub-heads and prima	ry units of	appropriat	lon		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
								, .
F	FORESTS			· · · · · ·	Rs.	Rs.	Rs.	. R s .
E-5-COASTAL ZON			ISION		•••		••	•••
E-6-TIMBER PRESERVATION				PINDI	••			
· · · · · · · · · · · · · · · · · · ·	DTGATE D	PLANTATIO						
TIME	ER IN BAR				1,73,000	3,10,000	7,75,700	
(i) Conservancy and Works	••	••	• •		6,600			1
(ii) Pay of Officers	••	••	••	••	1 00 000	•• • 80,340	1,04,300	•
(iii) Pay of Establishment	••	••	••	•••	9,100	\$ 80,340 6,000	10,000	
(iv) Travelling Allowance	••	••				660	. 2,000	
(v) Other Allowances and Honor	raria	••	• •		9,000	3,000	8,000	
(vi) Contingencies	••	···	•• Fustand T					
Total E.7 - Development of Ir in Barrage Zone.	rigated Pla	ntation for	r der and T		3,00,000	4,00,000	9,00,000	
			LAND IN	j		••	••	••
		.,	••	···	31,990	35,300	39,120	
(i) Conservancy and Works		0.4	••		7,560	6,270	5,540	
(ii) Pay of Officers					31,550	25,000	34,520	-
ii) Pay of Establishment		••			10,500	4,900	4,900	
(iv) Travelling Allowance						2,700	5,400	
(v) Other Allowances and Hon		••	••		3,400	2,400	2,400	
(vi) Contingencies Total E-9-Ran	ge Pasture		nent Schem	e	85,000	76,570	90,980	
Iotai	°,		• ·		··			
E-10-RAISING OF NU	IRSERIES IN	West Pak	ISTAN			- · [
(i) Conservancy and Works		••	••		•• * -*	••	91,000	۰ -
ii) Pay of Officers	••		•••	••	••	••	`	
ii) Pay of Establishment	* •		• ·	••			15,910	
v) Travelling Allowance	• •	••	••	••	••	••	1,090	
v) Other Allowances and Hon	oraria	9 23	••				•• .	
(i) Contingencies	\$ 1 0	••	••					
Total E-10-Raising	g of Nurse	ries in We	st Pakistan	· · · [• •	1,08,000	
E-11-DEVELOPMENT OF	Communica	TION IN M	URREE HILL	S		••	••	••

					1966-67	196	5-66	1964-65
Sub-heads and prime	ary unit of ap	opropriation	ם		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
E-12-IBBIGATED PLANTATION OV	ORESTS-co	DATD. IS.IN LAL S	OHABA EX	TENSION	 Rs.	 Rs.	Rs.	Rs.
(i) Conservancy and Works		••		••		39,950		
Conservancy and Works					••			
(ii) Pay of Officers	••		••,	••	••	6,180		
(iii) Pay of Establishment	•	•••				100		
(iv) Travelling Allowance			• •		••			
(e) Other Allowances and Hono						350		
(vi) Contingencies	·						••	
Total E.12-Irrigated Plan	stion over 61	000 acresin	Lel Sohara	1		·		
tension	iabion over 0,	000 2010511	Dat Some	••	••	46,580		
E.13-WATERSHED MANAGEM	ent of the J	HELUM AN	d Indus Ri	VERS			·	
(i) Conservancy and Works	••	•••	••		50,000	18,000	40,000	
(ii) Pay of Officers	••	••	••		••	••		
(iii) Pay of Establishment				·	••	••	27,240	
(<i>iv</i>) Travelling Allowance			••		••		1,000	
(*) Other Allowances and H	onoraria		••		••			
(vi) Contingencios	.				••	••	•••	•
Total E-I3-Watershed Mana	gement of t	he Ihelum	and Indus		50,000	··	_, ***	
	Somene or c	ne aneiann	and mou-			18,000	<u> 68,240</u>	
E-14-WEST PARISTAN RA	NGE ÍMPROV	emen t S ch	EME					
(i) Conservancy and Works (ii) Pay of Officers.	••		••	•••	8,000 12,000	$16,000 \\ 25,800$	4,77,900 46,800	
iv) Travelling Allowance	••	••	••		16,770 3,000	1,58,280 26,000	2,12,200	
(v) Other Allowances and Hor vi) Contingencies	ioraria	••	••		2,650 7,580	7,960 26,560	5;940 27,160	1
Total E-14-West Pakist	an Range Im	provement	Scheme		50,000	2,60,600	8,00,000	، د ۲۰۵۰ و بی الاقاد روسیه د
E-15-ESTABLISHMENT OF K	AGHAN VALI	EY NATIO	NALPARK					
E-16Raising of Nurs Ghulam Muhami	IAD BARRAGE	ZONE			•••			·
E-17-WATERSHED MAD (i) Conservancy and Works	NAGEMENT IN	CAMPBELL	PUR DISTRI	ют 				
(ii) Pay of Officers	••		••		••	••	1,37,550	
(iii) Pay of Establishment			••				30,600	
(iv) Travelling Allowance	••				••	•• [86,000	
(v) Other Allowances and Hon	oraria.			ļ	••	•/•	22,000	
(vi) Contingencies					••	••	500	
,	•• Madamet - 1 be		••		•• •••••		23,350	
Total E-17\	vatershed M	ranagemen	t	••	••	••	3,00,000	

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DEVELOPMENT

MAJOB HEAD: 63-B-DEVELOPMENT--CONTD.

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					1966-6 7	196	5-66	1964-65
Sub-heads and prime	ry unit of app	propriation			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	9 '9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			·	Rs.	Rs.	Rs.	Rs.
E-F	ORESTSco	NTD.			, E			
E-18-PLANTATION ALON	g Canals Ro.	ads, and Rai	LWAYS	1	1	1		
l) Canal side Plantation—						[1	
Conservancy and Works	••	••	••		10,50,150	1,86,040		•
(I) Conservancy and Works	••	••	••			8,44,910	8,62,950	
(i) Pay of Officers		••	••		27,000	7,860	••	
Pay of Officers	••	••	••			18,500	31,080	1
(ii) Pay of Establishment	••	••	••		5,25,450	2,33,200	, • •	
Pay of Establishment	• •	• •	••			2,78,580	5,59,700	
(iii) Travelling Allowance		••	••		83,300	6,510		
Travelling Allowance	••	•	••			56,970	83,530	,
(**) Other Allowances and Honor	aria	••	••		5,090	4,540		
Other Allowances and Ho	onoraria	••	••	•		3,470	3,560	•
(v) Grants-in-aid	••	••	••					
(**) Contingencies	••	••	••	••	57,010	7,500		
Contingencies	••	••		•••		53,010	71,880	
I	Total (1) Cana	l side Plant at	ion	••	17,48,000	17,01,090	16,17,700	
I) Road side Plantation						•		
(i) Conservancy and Works	••	••	••		73,650	5,24,330	10,66,580	
Conservancy and Works		•••			2,41,560	••	4,39,500	
(ii) Pay of Officers	••	••	••			21,600	9,000	
Pay of Officers	••	••	••			••	12,600	
(iii) Pay of Establishment	••	••	••		4 3, 560	2,38,750	1,21,070	: <u>.</u>
Pay of Establishment	••	•••	••	••	81,010		1,50,350	
(iv) Travelling Allowance	••		••		4,800	20,430	14,700	•••
Travelling Allowance (w) Other Allowances and Hono	raria	••	••	• •	10,490 190	3,970	33,400	• .
Other Allowances and Hon	noraria	••	••	••	τσΨ	••	2,200	
(••) Contingencies	••	••	••	••	4,800	25,520	15,650	•••
Contingencies	••	••	••	••	12,940		18,000	
		Plantation			1-,/72		1	

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

Sub-heads and primary unit of appropriation Budget Estimate Revised Estimate Budget Revised Revised E-FORESTS—constp. Rs. Rs. Rs. E-IB—PLANTATION ALONG CANAL ROADS AND RAILWAYS—conold. 90,5500 90,5500 Conservancy and Works 33,500 (i) Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance (iv) Other Allowances and Honoraria (iv) Other Allowances and Honoraria (iv) Contingencies Contingencies E-20—EXPANSION AND REGRAMEATION OF THE PUNCAB FORBET SCHOOL, GROAM G	965-66	1964-65
EFORESTS-constr. Image: Construction of the second s	Budget Estimate	Accounts
E-18.—PLANTATION ALONG CANAD ROADS AND RAILWAYS—concld. III] Railway Side Plantation— (i) Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance (iv) Travelling Allowance (iv) Contingencies (iv) Travelling Allowance (iv) Contingencies (iv) Contingencies (iv) Contingencies .	Rs.	Rs.
III) Railway Side Plantation— (a) Conservancy and Works (b) Conservancy and Works (c) Travelling Allowance (c) Contingencies (c) Conservancy and Works (c) Conservancy and Honoraria (c) Contingencies (c) Contingencies (c) Contingenc		
(i) Conservancy and Works 84,000 96,590 Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance 9,840 (iv) Travelling Allowance 9,840 (iv) Travelling Allowance 9,840 (iv) Travelling Allowance 2,000 (iv) Other Allowances and Honoraria (i) Contingencies E-19—Day Afforment Allowance Allow and Railway Side Plantation 23,75,340 26,96,060 E-19—Day Afforment Allowance Allowance Allowance I Otal (III) Railway Side Plantation<		
(i) Conservancy and Works <t< td=""><td></td><td></td></t<>		
(ii) Pay of Officers 13,500 49,560 Pay of Establishment 13,500 49,560 Pay of Establishment 9,840 (iv) Travelling Allowance 9,840 (iv) Travelling Allowance 2,000 (iv) Other Allowances and Honoraria 2,000 (iv) Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances (i) Ontingencies <	82,000	
(iii) Pay of Establishment 13,500 49,500 Pay of Establishment 9,840 (iv) Travelling Allowance 1,800 6,200 Travelling Allowance 2,000 (iv) Travelling Allowance 2,000 (iv) Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances Other Allowances and Honoraria Contingencies Total [III] Railway Side Plantation 23,75,340 26,96,060 E-20—EXPANSION AND REORGANISATION OF WOBEING PLAN	78,000	
Pay of Establishment 9,840 (iv) Travelling Allowance 1,800 6,200 Travelling Allowance 2,000 (iv) Other Allowances and Honoraria (si) Contingencies 700 8,020 Contingencies 700 8,020 Contingencies 1,60,370 Total [III] Railway Side Plantation 1,54,340 1,60,370 E-19—Day Afformestation Along Railway Track E-20—EXPANSION AND REORGANISATION OF THE PUNJAB FORBET (i) Conservancy and Works <	4,200	-
(iv) Travelling Allowance 1,800 6,200 Travelling Allowance 2,000 (e) Other Allowances and Honoraria Gotingencies 700 8,020 Contingencies 700 8,020 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19Day Afforestation ALONG RAILWAY TRACK E-20EXPANSION AND REOBGANISATION OF WORKING PLAN (i) Conservancy and Works <td>35,000</td> <td>· · · ·</td>	35,000	· · · ·
Travelling Allowance 2,000 (*) Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances and Honoraria Other Allowances and Honoraria Contingencies 700 8,020 Contingencies 700 8,020 Contingencies 1,64,340 1,60,370 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19DBY AFFORESTATION ALONG RAILWAY TEACK E-20EXPANSION AND REORGANISATION OF WORKING PLAN	9,580	· · · .
(*) Other Allowances and Honoraria	5 ,30 0	
(*) Other Allowances and Honoraria	2,000	· · ·
(*i) Contingencies 700 8,020 Contingencies 3,000 Total (III) Railway Side Plantation 1,64,340 1,60,370 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19Day Afforestation Along Railway Track E-20Expansion And Reorganization of the Punjab Forest School, GHORA GALI E-21Scheme For the Preparation of Working Plan (i) Conservancy and Works 1,05,000 63,600 (iii) Pay of Officers 1,05,000 63,600 (iii) Pay of Establishment 37,000 30,000 (v) Other Allowances and Honoraria 27,000 24,500	200	•••., ••••
Contingencies 3,000 Total (III) Railway Side Plantation 1,54,340 1,60,370 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19Day Approxestation ALONG RAILWAY TRACK E-20EXPANSION AND REORGANISATION OF THE PUNJAB FOREST SCHOOL, GHORA GALI E-21SCHEME FOR THE PREPARATION OF WORKING PLAN 22,160 21,000 (i) Conservancy and Works 1,05,000 63,600 (iii) Pay of Officers 37,000 30,000 (iv) Travelling Allowance 27,000 24,500 (vi) Contingencies 27,000 24,500		
Total (III) Railway Side Plantation 1.54,340 1,60,370 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19Day Afforestation Along Railway Track E-20Expansion And Reorganisation of the Punjab Forest School, Ghoba Gali E-21Scheme for the Prefaration of Working Plan (i) Conservancy and Works 1.05,000 63,600 (iii) Pay of Officers 1.93,640 1,15,480 (iv) Travelling Allowance 15,200 9,600 (vi) Contingencies 27,000 24,500	300	18 m - 19 m - 19 1
Total (III) Railway Side Plantation 1.54,340 1,60,370 Total E-18Canal, Road and Railway Side Plantation 23,75,340 26,96,060 E-19DBY AFFORESTATION ALONG RAILWAY TRACK E-20EXPANSION AND REORGANISATION OF THE PUNJAB FOREST SCHOOL, GHOBA GALI E-21SCHEME FOR THE PREPARATION OF WORKING PLAN (i) Conservancy and Works 1.05,000 63,600 (iii) Pay of Officers 1.93,640 1,15,489 (iv) Travelling Allowance 37,000 30,000 (vi) Contingencies 27,000 24,500	3,000	
E-19-DEV AFFORESTATION ALONG RAILWAY TRACK E-20-EXPANSION AND REORGANISATION OF THE PUNJAB FOREST SCHOOL, GHORA GALI E-21-SCHEME FOR THE PREPARATION OF WORKING PLAN (i) Conservancy and Works 22,160 21,000 (ii) Pay of Officers 1,05,000 63,600 (iii) Pay of Establishment 1,05,000 63,600 (iii) Pay of Establishment 1,93,640 1,15,489 (iv) Travelling Allowance 37,000 30,000 (v) Other Allowances and Honoraria 27,000 24,500	2,19,850	-
E-20—EXPANSION AND REORGANISATION OF THE PUNJAB FOREST SOHOOL, GHOBA GALI	37,20,600	
SOHOOL, GHOBA GALI </td <td></td> <td>·</td>		·
(i) Conservancy and Works 22,160 21,000 (ii) Pay of Officers 1,05,000 63,600 (iii) Pay of Establishment 1,93,640 1,15,480 (iv) Travelling Allowance 37,000 30,000 (v) Other Allowances and Honoraria 15,200 9,600 (vi) Contingencies 27,000 24,500		
(ii) Pay of Officers 1,05,000 63,600 (iii) Pay of Establishment 1,93,640 1,15,480 (iv) Travelling Allowance 37,000 30,000 (v) Other Allowances and Honoraria 15,200 9,600 (vi) Contingencies 27,000 24,500		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
(iii) Pay of Establishment 1.93,640 1,15,489 (iv) Travelling Allowance 37,000 30,000 (v) Other Allowances and Honoraria 15,200 9,600 (vi) Contingencies 27,000 24,500	40,000)
(iv) Travelling Allowance 37,000 30,000 (v) Other Allowances and Honoraria 15,200 9,600 (vi) Contingencies 27,000 24,500	86,400	۰.
(v) Other Allowances and Honoraria 15,200 9,600 (vi) Contingencies 27,000 24,500	1,45,550	
(vi) Contingencies 27,000 24,500	- 60,000	$r \sim r_{T}$
	9,000	· · · · ·
Total E-21—Working Plan 4,00,000 2,64,180	59,000	. · · ·
	3,99,950	
E-22-SOMEME ON THE RESEARCH DEVELOPMENT		· · · · · · · · · · · · · · · · · · ·

DEVELOPMENT

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MAJOR HEAD : 63-B- DEVELOFMENT-CONTD. 1966-67 1965-66 1964-65 Sub-heads and primary units of appropriation Budget Revised Budget Accounts Estimate Estimate Estimate E-FORESTS-CONTD. Rs. Rs. Rø. Ra. E-23-FOREST PROTECTION IN MURREE HILLS (i) Conservancy and Works • • . . 5,57,750 59.100 4,59,100 • • Conservancy and Works . . 7,680 . . • • ••• . . Pay of Officers . . • • (iii) Pay of Establishment 27,770 9,140 ... 26.840 **Pay of Establishment** • • (iv) Travelling Allowance . . 9,000 5,260 • 8,540 (v) Other Allowances and Honoraria . . Other Allowances and Honoraria (vi) Contingencies . . 14 5,4803,600 5,520 Contingencies Total 23-Forest Protection in Murree Hills 6,00,000 84,780 5,00,000 E-24-AFFORESTATION OF BARREN HILLS FACING MURREE E-25-DEMARCATION OF WASTE LANDS (GUZABA) IN HAZABA DISTRBIOT • • • • • , E-26-RAISING OF NUBSERY OF MERGED AREA Conservancy and Works 15,000 15,000 15,000 Total E-26-Raising of Nursery of Merged Area 15,000 15,000 15,000 E-27-SCHEME FOR WILD BIRD FARMS IN CHANGA MANGA E-28-Scheme for Changa Manga National Pabe (6) Conservancy and Works *1,37,900 (ii) Pay of Establishment 7,020 (iii) Contingencies 3,050 *** Total E-28-Changa Manga National Park 1,47,980 ... E-30-GRANT TO AGRICULTURE DEVELOPMENT CORPORATION FOR FOREST SCHEMES OF GHULAM MUHAMMAD BARRAGE. Grant in aid ... *30,27,000 12,77,000 9 24 24,27,000 Grant-in-aid · . . 1,70,000 6,21,000 Total E-30-Grant to Agricultural Development Corporation for Forest Schemes 30,27,000 14,47,000 . . . 30,48,000

*Includes Rs. 62,0/0 as Foreign Exchange Component. *

hange Component.

DEVELOPMENT

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MAJOB HEADS : 63-B-DEVELOPMENT-contd.

	1966-67	1965-6	6	1964-65
Sub-heads and primary units of appropriation	Budget , Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs	 Rs.	Rs.	Ra.
E-FORESTS-CONTD.	ζ,			
E-32-REHABILITATION OF RIVERIAN FORESTS	. · · ·			
(i) Conservancy and Works	. 2,44,000	••	1,68,800	
(li) Pay of Officers		••		
(iii) Pay of Establishment	46,610	44,470	1,18,850	
(iv) Travelling Allowance	2,760	2,600	7,000	
(v) Other Allowances and Honoraria	••	2,930	1,100	
(vi) Contingencies	1,630	••	7,510	
Total E-32-Rehabilitation of Riverian Foresta	3,00,000	50,000	3,00,000	· · · · · · · · · · · · · · · · · · ·
E-33-DEVELOPMENT OF FORESTARY IN UPPER TANAWAL MERGED AREA IN SIRAN FOREST DIVISION	······································	· · ·	_ _	
Junservancy and Works	1,23,000	18,000	1,72,500	· · 、
and a second				
Total E.33-Development of Forestry in Upper Tanawal	I,23,000	18,000	1,72,5 00	- ' m
K-34-DEVELOPMENT OF FORESTEY IN MERGED AREA OF MARDAN		······································		
Conservancy and Works	61,000	16,000	66,1 00	· č
Total E-34-Development of Forsetry in Mardan	61.000	16,000	66,100	un de la de
E-35-ADDITIONAL STAFF FOR WEST PARISTAN FOREST SCHOOL,	2	•		- , .
BAHAWALPUB		·		
E-36TUBE-WELLS FOR IBRIGATED PLANTATION FOR INDUSTRIAL WOOD	•	- • .	:	
(1) Conservancy and Works "	18,000	20,000	22,000	· · · .
Conservancy and Works		••	- 1,33,700	
(11) Pay of Officers	••		•••	
(1))Pay of Establishment			16;260	
(iv) Travelling Allowance	•••	·		
(v) Other Allowances and Honoraria	- -	••		11. 12
(vi) Contingencies,	• • •	••		
Total E-36-Tube-wells for Irrigated Plantation for Industrial Wood	18,000	20,000	1,71,960	- <u>-</u>

MAJOB HEAD : 63-B-DEVELOPMENT-CONTD. ~ 1966-67 1965-66 1964-65 14 1 Sub-heads and primary unit of appropriation Budget Revised Budget Estimate Accounts Estimate Estimate t Re. E---FORESTS-- CONTD. Rs. Rs. Rá. E-37-DEMONSTRATION PROJECT FOR REHABILITATION OF BRURBAN ÷ 4 TRAOT, MURRER HILLS (i) Conservancy and Works 6,17,350 1,39,830 2,90,600. ... ••• . . . Conservancy and Works 3,72,000 5,78,800 (ii) Pay of Officers 20,820 14,640 12,550 (III) Pay of Establishment 58,030 60,530 42,000. *** (iv) Travelling Allowance 10,000 10,000 10.500 • • • ••• ... (v) Other Allowances and Honoraria 1,000 1.000 500 (vi) Contingencies ... 10,000 10,000 9,000 ... ••• ... Total E-37-Demonstration Project for Rehabilitation of Bhurban Tract 12,96,000 6,08,000 3.65.150 E-38-OFFICES OF D.F.O. & R.F.O. SILVIOULTURE RESEARCH LAHORE E-39-CONSTRUCTION OF FOREST RANGER'S QUARTERS AT KHUZDAR, TURBAT AND MASTUNG E-40-AERIAL FOREST INVENTORY AND LAND USE SURVEY OF NORTH-WEST PARISTAN (i) Conservancy and Works ... *3,76,220 *9,58,560 2,76,220 (ii) Pay of Officers 30,000 52,800 42,000 - - -(iii) Pay of Establishment **†1,27.800** 34,940 34,940 ... ••• ••• ••• (iv) Travelling Allowance 38.840 20,000 25,000 (v) Other Allowances and Honoraria 2,000 4,000 20,000 *** ... (vi) Contingencies 31,840 18.000 31,840 • • • ••• ... Total E-40-Aerial Forest Inventory and Land Use Survey 12,00,000 4,07,000 5,00,000 . . 5. A g E-41-CONSTRUCTION OF RAILWAY SIDING, CHICHAWATNI

*includes Rs. 9.00 0) as foreign Exchange a Comporsent. †includes Rs. 1,00,000 as foreign Exchange Comporsent.

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Majob Head: 63-B-DEVELOPMENT-contd.

• • • • • •		 			1966-67	1965-66	- <u></u>	1964-65
Sub-heads and pi	imary unit of	fappropriat	ion					
•		÷.			Budget Estimate	Revised Estimate	Budget Estimate	Account _s
•	<u> </u>			· · ·	Rs.	`Rs. `	Rs.	Rs.
E-F	ORESTS-0	DNGLD.						
E-42-RANGE MA			N					
(i) Conservancy and Works		•••	•••		3,860	1,13,000	5,34,000	
(ii) Pay of Officers		••			53,640	40,1 [.] 40	50,640	
(iii) Pay of Establishment			• •		2,87,060	1,75,300	2,91,800	
(iv) Travelling Allowance	· · • •	••		•	33,000	32,700	56,000	
(v) Other Allowances and Honor	aria	••	••		1,000	2,460	1,560	* .
(vi) Contingencies	••	••	••		21,440	32,4000	28,000	••
Total E-41-Range M	anagement ir	n Cholistan			4,00,000	3,96,000	9,62,000	
, t ,	, ,							·
E-43-ROAD-SIDE P	LANTATION IN	RAHAWALP	UR					
(i) Conservancy and Works	.4 .8				20,000	25,000	50,000	
(ii) Pay of Officers	••	•.•	••		20,010			
(iii) Pay of Establishment	••	# 74	••		6,360	7,500		
(iv) Travelling Allowance	••	•:•	••		400	300		· .
(v) Other Allowances and Honora	ria	** '	••		40			
(vi) Contingencies	••		••		200	200		
•	* 12			-			· · ·	
Total 43-Road	l-side Plantat	ion in Bahe	walpur	• •	27,000	33,000	5 0,000	
				ŀ				
E-44 IRRIGATED	PLANMANTON 1	IN TATINGA						• ·
	···	, `			3,00,000	2,00,000	3,55,970	
Total E-44—Plant	ation in Tau	nsa Barrag	9		3,00,0,00	2,00,000	3,55,970	
			_	ŀ			*	······
E-45-CONSTRUCTION OF OFF FOREST O	FICE, HYD	IDENCE OF] ERABAD	DIVISIONAL					• • • • •
Conservancy and Works	• •••		•••		50,110			••
Total E-45-Office and Bes Hyderabad.	idence of D)ivisional	Forest Of	ficer,	50,110			
		•					1	••

ÉXPENDITURE)

						1966-67	1965-	6 8	1964-65
Bub-heads and primary	y unit of	appropris	tion	٦		Budget Estimate	Revised Estimate	Budget Estimate	Account
1	<u> </u>					Rs.	Rs.	. R.	Rs.
• • •									-
	FORES	rsooxo	LD.						
E-46-RANGE	I mp eo v J	NENT SOL	IMME, QUE	TTA				·	·· · ·
(f) Conservancy and Works			·	•••		79,800	77,420	. 93,860	
(ii) Pay of Officers	•••		•••	•			• •		
(iii) Pay of Establishment	•••					17,020	2,900	· 5,800	
(iv) Travelling Allowance	•••	: 	•••			2,400	2,100	2,100	
(v) Other Allowances and Hone	oraria	•••		•••	•••	1,780	720	1,4 40	
(*i) Contingencies	•••	、 ***	••••	•••	•••	2,000	1,800	1,800	
Total E-46Rar	ige Impr	ovement f	Scheme, Qu	letta	•••	`` 1,03,000	84,940	1,05,000	- * : -
E-47-SISAL PLANTA	TION IN]	Pabbi Hii	LS						د سنه بالله جانبانی است.
(i) Conservancy and Works		•••	•••	•••	•••		••	80,18 0	
(ii) Pay of Establishment		•••		•••	•••	••		16,820 [.]	
Total E-4	-Sisal	Plantatio	on in Pa bb	i Hills				97,000	
R-48—PURCHASE OF EVACUEE	Propert D.F.O. M	Y FOR (IANWALI)ffice-cun	-RESIDENCE	¢₽			••••	
H-49-PURCHASE OF EVACUEE	PBOPEI D.F.O	RTY FOR ()., KOHAT)FFICE-cum	-Residence	OF	••			
E-50-MANGLA WAS	rer She:	D MANAG	ement				e e		
(i) Conservancy of Works	X		•••	•••			••	1,00,000	
(ii) Pay of Officers	ن	••• -		•••	•••	1,68,840	••	1,54,110	
(iii) Pay of Establishment	•••	•••			•••	3,81,160		4,42,070	1 4
(iv) Travelling Allowance		•••	•••	•••	•••	••	••	5 0,000	
(.) Other Allowances and Hono	rarie		•••	•••			• •	64,400	
(si) Contingencies	•••	***	•••		•••	••	••	1,89,420	
Total E-50-Mangle	a Water-	Shed Man	agement			5,50,000		10,00,000	

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MAJOB HEAD: 63-B-DEVELOPMENT-CONTD.

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DEVELOPMENT

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1964-65

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MAJOB HEAD: 68-B-DEVELOPMENT-CONTD.

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Sub-heads and primary units of appropriation		Budget	Revised	Durdand	
a analyzed - a		Estimate	Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	
E-FORESTS-CONTD.					R a ,
			,		
R.51-PAYMENT OF COST OF RESUMED LAND TO LAND COMMISSION					
Conservancy and Works		· • •	••	10,00,000	. . ·
Total E-51—Payment of cost of resumed land to Land Commis		• •	••	10,00,000	· · · ·
E-52-CONTROL OF SHISHAM DEFOLIATOR AND OTHER FOREST PE (i) Conservancy and Works	8733 	1,77,900	66,000	1,30,000	· · ·
(ii) Pay of Officers		21,400	4,800	15,500	• ••
(iii) Pay of Establishment		36,500	17,000		
(iv) Travelling Allowance		8,000	3,700	15,000	•
(v) Other Allowances and Honoraria		1,000	500	1,200	
(vi) Contingencies		5,200	2,000	4,000	
Total E-52—Control of Shisham defoliator and Other Forest	pests	2,50,000	 94,000	2,00,000	<u> </u>
E-53RESIN EXTRACTION IN ABBOTTABAD					·····
(i) Conservancy and Works			2,00,000	2,00,000	
(ii) Pay of Officers			2,450	5,040	
(iii) Pay of Establishment		, 	19,250	48,450	
(iv) Travelling Allowance			3,7 80	5,000	
(v) Other Allowances and Honoraria		••	•	5,000	
(vi) Contingencias		••	•• 3,290	4,060	· · · ·
	,		5,280	4,000	.,
Total E-53-Resin Extraction in Abbottabad		••	2,28,770	2,62,550	· · ·
E-54-SURVEY OF HAB RIVER CATOHMENT					
(I) Conservancy and Works	•••,	40,000	24,900	- 22,600	
(ii) Pay of Officers	•••,	5,400	••	4,620	han start i
(iii) Pay of Establishment		27,900	15,040	13,860	
(iv) Travelling Allowance	3 •••	7,000	3,1 00 [*]	2,100	
(v) Other Allowances and Henoraria	· •••	12,000	· 5,000	4,620	
(vi) Contingencies	• • •	7,700	1,960	2,200	**
Total E-54—Survey of Hab River Catchment	-	1,00,000	F A AAA		
/	••••	••••••••••	5 0,0 0 0	50,000	

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DEVELOPMENT

MAJOB HEAD: 63-B-DEVELOPMENT-CONTD.

		• •		•		1966-67	1965-6	6	1964-65
Sub-heads and prin	nary unit	s of appropr	iation		-	Budget Estimate	Rovised Estimate	Budget Estimate	Account
· · · ·	·.						· · ·	an an Antar	
	-					Ra.	Re.	Rs.	Rs.
·	EFORT	ST-conclu	D.		-	en de la m			· ·
E-55-NATIONAL PAR							. مدينا يا سريا		
E-56 - CONSTRUCTION OF 50-			IN PEBHAN	WAR REGIO	N				
(i) Conservancy and Works		•••			•••	1.63,860	· . · 5,51,000 ·	10,82,100	- 1
(ii) Pay of Officers			•••	***	•••	5,040	5,820	4,620	•••
(iii) Pay of Establishment	***	***	•••	•••		15,100	17,600	15,480	
(iv) Travelling Allowance		***	•••	•••		500	5,000	5,000	
(v) Other Allowances and Ho	onoraria		•••	•••	· •••			•.	
(vi) Contingencies			•••		•••	10,000	7,500	10,000	
					· ·				
Total E-56—Construction	· · ·		k				5,86,900	11,17,200	
E.57-FIBE PROTECTIO	on in Ha:	ZARA DISTR	DT						
(i) Conservancy and Works					T				
			•••	- ****	•••	9,440	- 16,000	.*86,000	· · · · ·
(ii) Pay of Establishment	•••		•••	· · · • • •	•••	9,440	• 16,000	*86,000 11,350	· ···
		•••	•••	· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·
					z 107	23,560	s,750	11,350	
iii) Contingencies	 Protectio	•			z 107	23,560 3,000	s,750	11,350	
· ·	 Protectio	•				23,560	5,750 2,650	11,350 2,650	
iii) Contingencies Total E.57- Fire J		 nin Hazar	8 District	•••		23,560 3,000	5,750 2,650	11,350 2,650	
iii) Contingencies Total E.57- Fire J •58-ESTABLISHMENT OF N REGION		•	8 District	•••		23,560 3,000	5,750 2,650 24,400	11,350 2,650 1,00,000	
 ii) Contingencies Total E.57- Fire I 58-ESTABLISHMENT OF N REGION (i) Conservancy and Works 		 nin Hazar	8 District	•••		23,560 3,000	5,750 2,650	11,350 2,650 1,00,000	
 ii) Contingencies Total E.57-Fire I 58-ESTABLISHMENT OF N REGION (i) Confervancy and Works (ii) Pay of Officers 		 nin Hazar	8 District	•••	 	23,560 3,000 36,000	5,750 2,650 24,400 40,00 0	11,350 2,650 1,00,000 67,850	
 ii) Contingencies Total E.57- Fire I 58-ESTABLISHMENT OF N REGION (i) Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment 	Urgeries	 nin Hazar	a District Acbes in	•••		23,560 3,000 36,000 	5,750 2,650 24,400 40,00 0 13,140	11,350 2,650 1,00,000 67,850 13,140	
 ii) Contingencies Total E.57-Fire J 58-ESTABLISHMENT OF N REGION (i) Concervancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance 	Urgeries 	 nin Hazar over 500 	a District Acbes in	 		23,560 3,000 36,000 	5,750 2,650 24,400 40,00 0	11,350 2,650 1,00,000 67,850	
 iii) Contingencies Total E-57-Fire J 58-ESTABLISHMENT OF N REGION (i) Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance (v) Other Allowances 	Urgeries 	 over 500 	a District Acbes in	 	 	23,560 3,000 36,000 	5,750 2,650 24,400 40,00 0 13,140	11,350 2,650 1,00,000 67,850 13,140	
 iii) Contingencies Total E-57-Fire I 58-ESTABLISHMENT OF N REGION (i) Conservancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance (v) Other Allowances 	URSERIES 	 over 500 	a District Acbes in	 	••• ••• ••• •••	23,560 3,000 36,000 	5,750 2,650 24,400 40,00 0 13,140	11,350 2,650 1,00,000 67,850 13,140	
 iii) Contingencies Total E.57-Fire J 58-ESTABLISHMENT OF N REGION (i) Confervancy and Works (ii) Pay of Officers (iii) Pay of Establishment (iv) Travelling Allowance 	URSERIES	 over 500 	a District	 4 Hyder 	 	23,560 3,000 36,000 	5,750 2,650 24,400 40,00 0 13,140	11,350 2,650 1,00,000 67,850 13,140	

*Includes Rs. 31,000 as Foreign Exchange Component.

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DEVELOPMENT

MAJOR HEAD: 63-B-DEVELOPMENT-contd.

•	4		•			1966-67	1965	•66	1964 65
• Sub-heads and pri	mary units	ofappor	oriation			Budget	Revised	Budget	Accounts
1		,				Estimate	Estimate	Estimat	Nooding
	<u></u>	<u></u>				<u> </u>			
	E—FOI	RESTS-	CONCLD.		*	Rs.	Rø.	Rs.	Rs.
E-59-CONSTRUCTION OF IN BRIDLE,	SPECTION E Path from	EUTS AT 1 UARAN	SAZIN, JA TO OBUR	lkot, Pala: N	S AND				
Conservancy and Works	••		••	••	• •••	48,000	1,500	42, 000	
Total E-59-Construction	a of Inspect	ion Huts	at Sazain	Jalkot, etc.		48,000	1,500	42,000	<u> </u>
E-60-CONSTRUCTION OF IN FOR STAFF IN THE N Conservancy and Works	SPECTION LERGED AF	Huts an Ea of H	D RESIDE	NTIAL QUAR ISTRIOT	TERS				
Conservancy and Works	•••	•••	•••	•••	•••	44,000 16,000	28,000	44,000 45,000	
Total E-69Con merg	struction ged area o	of Inspec f Hazari	ction Hu a District	its, etc., in L	the	60,000	28,000	8 9, 000	
-61-CONSTRUCTION OF BRII DISTRICT COVERING STREE AND	DLE PATH 1 FCH OF 70 M NANDHAR	IN MERGI ILLES IN]	ed Area Hillan, J	of Hazaba abbab Kari			********** ¥* a ¥8		
onservancy and Works	••	••	· • •	••		44,000	17,000	64 000	
onservancy and Works	•• :	••	••	• •		41,000	11,000	64,000	
Total E-61—Construc Hazara District	tion of Brid	lle path i	n the Mer	ged Area of	. -	.			
	••	••	••	••	•••	85,000	17,000	64,000	×
62-CONSIRUCTION OF BUILS HAZARA TRIBAL	DINGS FOR AREA AND	DIVISION HIS STAI	AL FORES	T OFFICER	<u>.</u>		·		
63-CONSTRUCTION OF D. F QUARTERS AT NAWA	. O's Offic	E AND R	ESIDENCE	WITH SERV	ANTS		je I	,	
QUARTERS AT NAWA	в Sнан ——								
E-61-Joint Pakistan -Aus	tralian Sur Quetta-Ka	vey of R	ange Man	agement of			,		
(i) Convervancy and W	orks	•••						45 330	
(ii) Pay of Officers	•	***		•••			••	65,770 20,060	
(iii) Pay of Establishment		•••	•••	•••					
(iv) Travelling Allowance	۰. ۱	•••	•••	•••			••	10,900	
(v) Other Allowances and	Honorari		•••	•••			••	16,970	
(vi) Contingencies	•••	•••	•••	••••		•••		46,300	
Total E-54-Joint Pak-Au	stralia Sur	vey of R:	anga Ma-	137000004	, -				* ********
Quetta Kalat		, vi na	mge Mgi	agement of			• • • • •	I,60,000	······································

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MAJOR HEAD: 63-B-DEVELOPMENT-conto.

	-					1966-67	1965-0	36	1964-61
Sub-heads and p	rimary uni	ts of ap	propriation			Budget Estimate	Revised Estimate	Budget Estimate	Account
E-65—Improvement of Rang	e Potentia	is in Pabb	i Reserve F	orests	in	Rs.	Rs.	Rв.	Ra.
	Gujrat				•••			41,500	
(i) Conservancy and Work		•••	•••						
(ii) Pay of Officers	•••	•••	•••	•••				8,160	
(iii) Pay of Establishment		•••	•••					340	
(iv) Travelling Allowance		•••	•••	•••					
(v) Other Allowances and	Honoraria		***	•••	••••				l
(vi) Contingencies	***	••• - • • • • •	···	•••				50,000	
Total E-65—Improvement in Gujrat.			•			» 			
E-66-Range Management	and Affores war Regio	tation in	resumed la	and in	Pesha-	1			
(i) Conservancy and Worl	-		•••	•••		1,97,950		63,000	 .
(ii) Pay of Officers		•••	•••	•••	•••	••		4,600	{
(iii) Pay of Establishment	•••		•••			77,040		67,130	
(iii) Fay of Establishments (iv) Travelling Allowance	•••		•••		•••	5,500		4,600	
(v) Other Allowances and		L						···	
(vi) Contingencies	4=4	•••		•••	•••	5,510	• ••	5,670	
Total E-66-Range Manag	ement and	Afforest	tation in re	sumed	land	2,86,000		1,45,000	
E-67—Rehabilitation							╵		
(i) Conservancy and Work			•••		•••	*3,05,250		*4,22,450	
				•••		5,040		8,450	ł
(ii) Pay of Officers(iii) Pay of Establishment			•••	•••		17,700		45,860	
	•••				•••	4,430		8,520	
(iv) Travelling Allowance(v) Other Allowances and			•••		•••			•••	
			•••		•••	14,580		14,720	
(vi) Contingencies Total E-67—Rehabilit	ation of lar			i	•••	4,47,000		5,00,000	
E-68-Watershed Manage	ment in K	aghan Va	lley in Haz	ara D	istrict				1
(i) Conservancy and Work			•••	•••	•••	*3,06,000 10,200	1,14,540 8,400	†4,14,540 11,000	
(ii) Pay of Officers (iii) Pay of Establishment		•••	•••	•••	•••	63,730	31,000	47,460	Į
(iii) Pay of Establishment (iv) Travelling Allowance (v) Other Allowances and			···· ·	•••	•••	10,000	8,000	15,000	1
(vi) Contingencies			•••	•••	•••	10,070	12,000	12,000	.
Total E-68—Watershed N Disttrict.	lanagemen	t in. Kagl	han Valley	in H	lazara	4,00,000	1,73,940	5,00,000	ł

*Includes Rs. 20,000 as Foreign Exchange Component.

DEVELOPMENT

MAJOB HEAD : 63 B-DEVELOPMENT-CONTD.

						1965-67	190	5-66	1964-6 5
Sub-heads and	d primary u	nits of a	ppropriati	ion		Budget Estimate	Revised Estimate	Budget Estimate	Account
						Rs,	Rs.	Rs.	Rs.
E-69Walnut Pl	antation in	Hazara	District						
Conservancy and Works	•••	•••	•••	•••		95,000		82,000	•
Total E-69	Walnut Pla	ntation	in Hazara	District		95,000	···	82,000	
E-70-Irrigated Planta	ition over 2, /arsak High	000 acr	es of land	command	ed by				
(i) Conservancy and Work	_			***				44,500	
(ii) Pay of Officers	•••					••	••		
(iii) Pay of Establishment		•••	•••			••	••	4,500	
(iv) Travelling Allowances						••		500	
(v) Other Allowances and						••	••	500 L	
(vi) Contingencies	•••	•••	••••	•••	•••	•••		500	
Total E-70—Irrigated Pla	Intation in 1	and con	nmanded i	by Warsak	Canal .			50,000	<u>-</u>
	-Training			-	-				• ••••••••••••••••••••••••••••••••••••
(i) Travelling Allowance		•••						26,650	
(ii) Other Allowances and	Honoraria	• • • •	•••	•••	v			1,74,350	
Total E-	71—Trainin	g of Per	sonnel		v			2,00,000	
E-72—Construction of 75 m	ulas Kaaday	Timele F	Pood in K-					<u> </u>	
	H	lazara.	todu in Ka	ignan rore	st,				
(i) Conservancy and Wor	ks	•••				3,54,060	15,000	1,79,440	
(ii) Pay of Officers	•••	•••	•••			4,240		4,230	,
(ili) Pay of Establishment	•••	•••	•••	•••		7,700		10,330	
(iv) Travelling Allowance	***	•••	•••	•••		4,000		4,000	
(v) Ather Allowances and	Honoraria			•••					
(vi) Contingencies;	***	•••	•••	•••		4,000		2,000	
Total E-72—Construction Hazara	n of Feeder	Truck 8	load in Ka	ghan Fores	it,	3,74,000	15,000	2,00,000	1
E-73—Purchase of I	and in Laho	re Fore	st Region		ľ				
Conservancy and Works			····	• ••		••		5,00,000	
Total E-73—Purchase o		have to		_	-			5,00,000	

MAJOR HEAD 63-BDEVI	ELOPM	ENT-CONTR		· · · · · · · · · · · · · · · · · · ·	· ·
		1966-67		1965-66	1964-65
		Budget Estimate	Revised Estimat		
E-74—Range Management Operations in Thal				<u>````</u>	· ·
(ij) Conservancy and Works		*2,42,560	× 1,98,600	1,98,00	
(ii) Pay of Officers		11,400		.,	
(III) Pay of Establishment	•••	1,31,940	· ·) · · · · · · · · · · · · · · · · · · ·
(iv) Travelling Allowance	•	8,470			ż
(v) Other Allowances and Honoraria		2,130			•
(vi) Contingencies	••••	3,500	1,000	1,00	
Total E-74—Range Management in Thal	, •	4,00,000	2,00,000	2 ,00,000	
				· .	
E-75—Re-organizations and Development of West Pakisi Forest Institute, Peshawar	an i				
(i) Conservancy and Works		1 45 000	I.	-	4 × ·
(ii) Pay of Officers	•••	1,45,000 1,54,000	5. 5.		
(iii) Pay of Establishment	•••	2,32,800			
(iv) Travelling Allowance		40,000	а (т.)	·	
(v) Other Allowances and Honoraria	đ.,	10,000		. ·	18
(v) Contingencies		2,18,200	-		
	••••	.,	•		1. (# ¹ .)
Total E-75-Forest Institute, Peshawar		8,00,000	1,83,290		
•					£ .
E-76—Development of Pair and Shahdara Reserved For as a National Park.	est	۱	,		
(i) Conservancy and Works		9,150			
(ii) Pay of Establishment	••• [850			•
	•••	· . · · · · · ·	<u>, , , , , , , , , , , , , , , , , , , </u>	a Start .	
Total E-76—Pair and Shahdara Forests as a National	Park	10,000			··
Total E—Forests		1,46,81,430	88,22,760	2,10,08, 000	•

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*Includes Rs. 15,000 as Foreign Exchange Component.

DEVELOPMENT

MAJOR HEAD :53--DEVELOPMENT

	MAJOR HEAD :03-						1074.05
-				1966-67		1965-66	1964-65
	Sub-head and Primary Unit of appropriation			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
	O-IRRIGATION						
	I-INVESTIGATION AND SURVEY						
1	Printing of annual and other reports of Projective Resea	rh Instit	ute,	20.000			
9.	Lahore in in in	•••		30,000	•••		
2.	Use of Radio Isotopes for study of Sub-Soil flow	•••		10,000	***		
3.	Standardisation of Irrigation outlets	•••	•••]	10,000	***		
٩.	Construction of a tank with waves Generating equipment	,		40,000	•••		
5.	Re-organisation of Research Institute, Lahore (Phese (II)		••	*2,00,000		5,00,000	
6.	Construction of a Glass Flume at Hydraulic Research Stat	ion, Kar	achi	••			
7	Channel Regime Observation Programme	••		2,00,000		5,00,000	
8.	Construction of Radio Isotope Centre at Irrigation Resear Labore	ch Instit	ute,	1,50,000		3,00,000	
9.	Operation of Hydrological Survey of Rivers in West Pakie	itan	••	••		4,00,000	
D.	Basic Research in hydralics, Hydrology, Physics and Soil m tion in irrigation Research Institute	echanic 	Sec- 	1,23,000	•	1,20,000	
	River Survey and Discharge Observation	•••		† 10,50,000	•••	10,39,000	
2.	Study of temporary Gradients and Evaporation from varie	ous types	of 	5,000	***		
3.	Field Experiments on the relative working of Strainers	•••		25,000	,		•••
1 .	Research Work on regime of channel and sediment			30,000			
5.	Testing of cationic Asphault Emultion			3,000			
	Flood control model investigation project			30,000	•••		
	Construction of Lining Tank at Niazbeg			4,000		•••	
8.	Development of Hydraulic Instrumentation at Lahore			10,000			
	Determination of Co-efficient on Binnin Griddle Formula			6,000			•••
9. n	Drainge of Land under the influence of high head canal		•••	20,000			
0.		•••	•••	5,000			
:1. 22	the second second second in West Pakis	ita n	•••	10,000			·
22. 3.	and affing initial and affine building initial	to reside 	ntial 	27,000			•••

Includes Rs. 1,00,000 as Foreign Exchange Component.
Includes Rs. 1,00,000 as Foreign Exchange Component.
Includes Rs. 50,000 as Foreign Exchange Component.
tincludes Rs. 50,000 as Foreign Exchange Component.

MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

	1966-67	1968	5-66	1964- <i>6</i>
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
G-IRRIGATION-contd. G-2-Tube well and Small Irrigation	Rs.	Rs.	Rs.	Rs*
. Obtaining Tools and Plants for Irrigation Research Institute;	15,000			•••
Obtaining Pick Up Van for Irrigation Research Institute Lahore	20,000			••••
• Equiping of Laboratory at Niazbeg	80,700			***
Mona Experimental Project	5,60,000	154		
), Probability studies of flood in West Pakistan	15,000			•••
Construction of G. I. Wire Bund for controlling flow of Saiful Malook	5,000		•••	•••
). Raising and strengthening Paliji loop and providing wetting channel Mile 0/0 to 1/4 Northern Dadu Division	. 1,00,000			¥ •••
I. Extension of new Fat Loop mile 0/0 to 10 Southern Dadu Division	. 1,00,000			•••
Construction of S. M. Bund miles 3/2 to 7/2	. 55,000			·····
Total G-1-Investigation and Survey	. 27,21,700	16,36,000	28,59,000	· • . • . 1
I. Construction of Small Irrigation Schemes in Quetta Circle .	3,00,000		6,00,000	
2. Construction of Small Irrigation Schemes in Kalat Circle	2,00,000		2,00,000	
3. Extension, Improvement and renovation of Kareezes in Quet Irrigation Divisions	ta 1,00,000		•	and the second sec
4. Extension, Improvement and Renovation of Kareezes in Kalat Cir	cle 1,00,000	ם נ	2,00,000	
5. Shelter huts in Quetta Circle			1,00,000	
6. Flood Irrigation Works in Kalat Circle			1,00,000	
7. Shelter huts in Kalat Circle	[25,000	
Total G-2-Tube-well and Small Irrigation	7,00,00	0 1,20,000	12,25,000	
G 3-FLOOD PROTECTION				a statistica de la companya
I. Strengthening Flood Protection embankment along Isalugud Distributary R. D. Tail 21	ar	,	1,50,000	
2. Strengthing flood protection embankment Fatch Muhammad Distributary R D 0- Tail			50, 00 ữ	
3. Construction of Sluices in old Fatehpur Loop bund	2,000			
4, Conversion of the right hank of Sher Shah Distributary R. D. 1700 to 23240 in to Flood embankmet	0	·	500	
5. Raisiug strenthening Airlink and S. L. (bund in Northern Dad Division				n an
6. R. and S. portion of Smalia loop mile 2/2 to 2/0 and Pirsher loop mile 0/0 to 1/4 in Larkara Sub-Division				ور ، د میک میکور
7. Flood Regulation Works in Quetta Circle	1 40 000		11,000	Cisten y Retre stitt. Gra

MAJOB HEAD : 63-B-DEVELOPMENT-contd.

		1966-67	1965.	66	1964-65
,	Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Es ^t imate	Account
		Rs.	Rs.	Rs.	Rs.
	G-IRRIGATION-contd.				
	G-3-FLOOD PROTECTION				
8.	Flood Regulation Works in Kalat Circle	1,00,000		1,00,000	
Q,	Construction of link fund mile 0 0 to 0 0	9.000			
6)	R. & S. South Marginal Bund from miles 91 to 118 (R.C.C.)	2,00,000		3,00,000	
61.	Constructing 6 wide tilting flume at Nandpur	. 22,000	· •		
12.	Study of offacts drainage and reclamation	16,000			
Į3.	Basic study on different sites of excluders and ejector	5,000			
ũ 4.	Construction of Pat Loop Bund in Southern Dadu Division (W. S. C.)	90 ,00 0		62,000	:
£5.	Construction of Hove Pipe Bund Sluice at mile 0-0 of Abad Link for Ir igation arrangements (W. S. C.).		,	30,000	
16.	Construction of Hove Pice Bund Slutes at miles 5-2 of Againiabid toop for Irrigation arrangements (W. S. C.).			30,000	
17	Restoration of L. S. Bund mile 22-0 to 33-0 at Moonjolaro (W.S.C.)			73,000	
1.8.	Construction of Stone Pitching along S. M. Bund mile 152-0 to 152-3 to 154-3 and 156-2 to 156-3 (R. C. C.)			20,000	
£9.	Construction of Stone Pitching along S. M. Bund Mile 159-2 to 159-4 160-2 to 200 to 160-4 to 160 6 to 161-1 to 200 to 161-3, 2200 (R.C.C.)			50,000	
20	Construction of Landhies along S. M. Bund at mile 162-0 to 151-6 and 142-5 (R.C.C.).			Fa 000	
2¥,	Construction of Double acting Stuice at m le 26 of S. M. Bund and a 6Ml Regulator far Kandiaro Espape (R. C. C.)			50, 000	
22.	Ramo telling of Bund Sluies along S. M. Bund mile 118-0 to 172-0 due to High Frood Level (R. C. C.)			30,000 50,000	
2j.	Construction of Kamaldiro loop Band	1,02,000		50,000	
24.	Protection of Naugran Village against floods in Kahan Nallah			60,000	
25	Constructing Bing Bund around the willa reson the left side of Halsi Nallah for protecting them against Flords.			40,000	
25.	Raising and Strongthening Minchin Bund R. D. 0-120	1,00,000		55,000	
ž7.	Re-coalitioning Flood Bunds in Ahmadpur Sub-Division			25,000	
23.	Raising and Strengthening Flood Embankment as 2n1 Defence line at R. D. 0-3000 Right Bank of Saltan R. D. 8000 Sultan to 15500			55,000	
° 20.	Uch Distributary. Reising and Widening right bank of HassuWali Distributary to con- vort into Flood embankment R. D. 0.72010.			10,000 55,000	
\$ 0.	Raising Jalaipur Khaki Flood bund R. D. 0-tail			10,000	•

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

	· · · · · · · · · · · · · · · · · · ·	1966-67	19	85-66	1964-6 5	
	Sub-heads and primary units of appropriation	Bud get Estimate	Revised Estimate	Budget Estimate	Accounts	
_	· · · · · · · · · · · · · · · · · · ·	<u></u> -				
	G	Rs.	Rs.	Rs.	Rs.	
	G-3-FLOOD PROTECTION					
31	Raising Baloachwali Fl. od Bund R. D. C-18.					
.32	. Resi ig Nagni Flood B. nd R. D. 0-52000			10.000		
33	Bijsing Dhandu Flood Bund B. D. 0		18 - AB	10,000	4, 4	
:34.		60,000		10,000	21 - 14 - 22 - 14	
35.	Protection of Village Garhi Sharif Khan	9.000	4	10,000	· · · · · •	
36.		8,300			. 4 . 71	
37.	Construction of short stone spur on left bank in first 5 mile down stream Sukkur Barrage together with Construction of bank connecting spur No. 3 to 5.	47,000			e z stal Den sp	
38.	Construction of Flood Bund to Control. Ghoghara River and diverting it to Cholistan,	4,00,000				
39.	Construction of Gud loom band mile 0/0 to 2/2 in Northern Dadu Division.	1,00,000			- 14	
40.	Protection of Village Dalazak	18,300	·	10,000		
4 1.	Protection of Village Subhan Kooruna	8,300	 .	10,000		
42 •	Protection of Village Dheri Sarwani	13,000		10,000	n, 4	
43.	Protection of Village Tarkha	18,300		10,000	· . · ·	
44.	Protection of left bank of Khiali River bridge near Katha Tabai	11,300		10,000		
45.	Protection of Village Rashekai	20,500	, · ·	10,000	۰ ، ۱	
45.	Construction of marginal bund for the protection Bella Mohamandan	28,300		10,000		
47.	Protection of Kotha Khanja and Village Sarband from the effect of Bara River	5,000		10,000 .	-	
48.	Protection of village Mumu	11,000		5,000		
49.	Protection of village Mian Gujar agai nst Shah Alam River	13,000	. 1.	5,000		
50.	Protection of village Jehangirpura and Charghula	000,11	ļ	5,000		
5t.	Protection of land and approach road along main Gujra Canal	16,000		5,000	• . • •	
52.	Protection of land on the right bank of Budani Nallah down stream Charsada.	18,000		5,000	ooden (**) Adden (**)	
53.	Protection of land on left bank of Shah Alam River near Daman; Afghani.	• •		5,000	·	
	sive action of Swat River.	16,000	· · · · · · · · · · · · · · · · · · ·	2 10,000	2	
i5.	Protection of land and abadi from the flood action of Khiali River near village Dilder Garhi.	14,000		10,000	· • •	

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DEVELOPMENT.

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MAJOR HEAD-:68-B-DEVELOPMENT-CONTD.

	MAJOR HEAD	JI MEN I == 001			
		1966-67	1965-66		1964- 6
· ·	Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	G-IRRIGATION-concid.	Rs.	 Rs.	Rs.	Rs.
	G.3—FLOOD PROTECTION—concld.				
i6. F	Protection of land graveyard and abadi of village Mirza Dher			10,000	
i7. I	Protection of land and abadi of village Zarif Khan Kuroona	19,000		10,000	r.
58. I f	Protection of Kotha Distributary at RD 46,000 and Cultivated land rom erosire action of Budri Nullah.	35,000		5,660	
59. E	Protection of cultivated and valuable lands situated on right bank of Bara Nallah down stream of Chah Gujar Bridge	16,000		5,000	
60.]	Protection of land lying along right bank of Addezai river near Banda Zarif Khan and Karyana from the action of Addezal River.			10,000	
61.	Protection of Village Garhi Mohkam Shah from effect of Addezai River			5,000	
62. j	Construction of 4 Nos. Spurs for the protection of lands of village Moar Kalan in Tehsil Abbottabad.	27,000		10,000	
	Construction of 4 Nos. Spure for the protection of lands of Village Chowki.	27,000		10,000	
	Protection of village Mamu Khatki against the errosive action of Addezai River.				-
55,	Converting right bank of Uch distributary 5-10 into Flood bund and reconditioning Cross Country Road 2nd defence line.	8,000			
i 5 .	Repairing Flood Damages of Bara Nullah in various reaches from D. 5,000 to 22,000.			20,000	
5 7. (Construction of flood protection (catch water drain) along Zardad Branch R. D. 2000 to 4800.	[2,000		10,000	
68.	Protection of lands of village Naranji against flood in Naraji Nallah	30,000		20,000	
69.	Protection of lands of village Manari against flood in Badri Nallah	[,36,000		20,000	
70.	Protection of cultivated valuable lands and road leading to Jatti Bala Village against the errosive action of Nguman River.	16,000		5,000	
71.	Flood protection bund for Chiniot Town down stream for protection of Chiniot Town.	4,60,000	-	6,54,000	
72.	Raising and Strengthening Sagi Matri Bund (Mile [18—172)	1,70,000	•	12,50,000	
73.	Ulra Jagir Loop Bund Mile 10-4 to 11-4)			1,38,000	
74.	Construction of Ulra Jagir Bund as 1st line of defence			48,000	
75.	Construction of Loop Bund behind Garhi Bund			38,000	
76.	Construction of Spur No. 2-Adown stream Sukkur, Barrage	35,000		4,000	· · ·
77.	Construction of 3 Spur down stream Sukkur Barrage	5,000		3,40,000	
78.	Construction of bunder wall Rohri side	17,000		17,000	
79.	Construction of mud loop Bund Sakhand Sub-Division and Qazi Abad Sub-Division.	8,00,000	. , ,	75,000	
8 0.	Providing Laskani 1st Defence Bund R. D. 0-26,305		. * • • • •	1,00,000	

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MAJOB HEAD: 63-B-DEVELOPMENT-CONTD.

		1966-67	1965	-66	1964-65
	Sub-heads and primary unit of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	I-FRONTIER REGIONS-contd.	Rs.	Rs.	Rs.	Rs.
81.	Construction of Sluice in Ulra Jagir Bund at Mile 11-4 (Moail Mine-) (KIC).			1,000	-
82.	Construction of Link Bund connecting R. D. 24 of West Feeder Bund to Ring Bund at Spur No. 4 (KIC).	27,000		27,000	v
83.	Raising and Strengthening Zamindari Bund	40,000		11,000	
84.	Raising and Strengthening Gohar Mashori Loop Bund mile 4 to 6 ac- cording to High Flood level of 1936 and providing soaking Channel.	15,000		15,000	
85.	Raising and Strengthening Shakh Nara Wah Bund mile 0-0 to 0-7 in Larkana Sub-division (W.S.C.).	1, 10, 000		50,000	
86.	Raising and Strengthening Agani Abad Loop mile 5-2 to 8-2 in Larkana Sub-Division (W. S. C.).	2,58,000		50,000	
87.	Closing Breaches at Zinda Pir which recurred during 1956-57	33,000		38,000	
88.	Construction of Spur No. 1 ar R. D. 6000 of K. F. West Feeder (Abandoned).	13,000		13,000	
89.	Construction of Flood Protection Bund in Usta Muhammad Sub- Division (W. S. C.).	2,00,000		50,000	
9 0.	Extension of Guide Bund down stream, D. I. Khan city		/	20,000	ę
	Total G-3—Flood Protection	44,56,300	28,37,010	47,95,500	
	G-4-MISCELLANEOUS		,,,,,,,		·
Ŀ	Experimental Cum Demonstration Farm at Dera Ismail Khan District	35,000		2,03.000	
	Total G-4-Miscellaneous	35,000	50,000	20.03,000	
	GRAND TOTALG-IRRIGATION	79,13,000	55,43,010	90,82,500	-!
	I-1-WORKS				
	I-1-Works-(a)-Buildings				
۱.	Providing Office accommodation for the Assistant Political Agent an Teheildar at Tank	d		50,000	
z.	Construction of building for Girls Lower Middle School, Wana			-	1
3.	Upgrading and Construction of 3 Lower Middle Schools in Dera Ismai Khan Division Tribal areas	8,000			*
4.	Construction of 10 Primary School buildings (3 in Peshawar and 7 in Der Ismail Khan) Tribal areas	3	, v		.
5.	Construction of buildings for 3 Lower Middle Schools in the Peshawa Division Tribal areas				
6.	Construction of a High School at Shalozan	.		ļ	
	Construction of a Lower Middle School at Dheri Jolagram				ļ

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

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		1966-67	1965-0	36	1964- 6 5	
	Sub-heads and primary units of appropriation	Budget Estimate	Revised Est.mate	Budget Estimate	Accounts	
<u> </u>	I-FRONTIER REGIONS-CONTD.	 R9.	Rs.	Rs.	R.8,	
8.	Construction of building for one High School in Tribal Force, Dera Ismail Khan		48,000	48 ,0 00	<u>.</u>	
9.	Construction of buildings of High Schools in Tribal Areas Peshawar					
10.	Construction of one dispensary, one type V and 3 type VI quarters at Parwara	30,000	79,800 5,000	84,000 50,000		
11.	Construction of residential accommodation for the staff to the Civil Dispensary at Sheik Mela and Noghalk					
12.	Construction of one Dispensary, one type V and two type VI quarters at Karaki Hazai			50,000		
[3.	Construction of one Dispensary, one type V and two type VI quarters at Marga	37,000	20,000	50,000		
14.	Construction of residential accommodation for staff attached to Ping Pir Tanji and Shergarh Dispensaries		2 41,000	41,000 }		
15.	Construction of a Civil Hospital at Spinwam					
16.	Construction of residential accommodation for officers and staff of the Dispensaries at Spalge Sheratala, No.as in No.th Waziristan Agency and Parkasht, Sain and Mamonoor in Bannu, Frontier Regions			10,000 <u>.</u>		
17.	Construction of two Dispensaries in Tribal Area of Dera Ismail Khan Division		, .	30,000	i Ç	
18.	Construction of Dental clinic at Wasa			, 20 ,00 0		
19.	Conversion of Dispensary at Ashkar Kot into 10-bedded hospital			30,000		
20.	Construction of building for Hospital at Ladha (South Waziristan)		1 1 1 1	30,000		
21.	Construction of residential quarter for Sericulture Development Officer at Parachinar		1 B AI 1			
2 2.	Construction of Filature buildings at Parachinar				}	
23.	Construction of building for Matal-cum Production Centre, Miranshah	•		1,00,000		
24.	Construction of Building for Serlculture Centre, Chitral			- 50,000	· ·	
	Total I-I—Works—(a)—Buildings	75,000	2,38,800	6,43,000		
	I-1-Works-(b)-Communications					
1.	Construction of a bridge on Lutko River		••	4 6,700		
2,	Construction of black top Link Road from the Thal Bridge in miles 38 Isha, Razmak Road to the village Sirikot	••		65,000		
3.	Construction of Link Road from Miranshah, Bannu Road to the village Miranshah	45,000	4 5,0 00	45,000		
	Total I-1Works(b)Communications	45,000	45, 000	1,56,700		
	Total I-1-Works	1,20,000	2,83,800	7,99,700		

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	1968-67	196	5-66	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I-2-EDUCATION				
(1) Continuance of existing scholarships in Frontier Regions Scholarships	•13,13,000	13,13,000	*15,00,000	
Total I-2 (1)-Scholarships	13,13,000	13,13,000	15,00,000	
2. Purchase of Equipment for 12 Primary Schools in Tribal areas of D.1. Khan				
Contingencies	20,000	7,000	7,000	
Total (2) Equipment for Primary Schools of Tribal Areas, D. f. Khan.	20,000	7,000	7,000	
(3) Purchase of Equipment for one High School in D. I. Khan Division		8,000	8,000	
Total (3) Equipmentfor High School in D. I. Khan	· ·	. 8,000	8,000 boat	
Contingencies				
(4) Purchase of Equipment for Inter College, Miran Shah-	••			-
Contingencies	· ·	· .	60,000	
Total (4) Equipment for Inter College, Miran Shah			60,000	
Award of Technical Scholarships to Tribal Students-	••	••		
) Equipment for three Lower Middle Schools		••	••	
)-Equipment for three High Schools-	•••	÷.,		
8)—Award of Scholarships to Tribal Students of Government Training School at Landi Kotal				

*Includes Rs. 96,000 as foreign Exchange Component.

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DEVELOPMENT

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		M	AJOR HEAD :	63-B-DEVE	CLOPME	NT-contd.	•		•	
						1966-67	1965-66		1964-65	
Sub-heads	Budget Estimate	Revised Estimate	Budget Estimate	Accounts						
I-	-FRONT	IER REC	IONS-OON	TD.					—,	
	I-3	-Health				Rs.	Rs.	Rs.	Rs.	
(9) Purchase of Equipm D.I. Khan Division-	aent for fo	our Midd	ls Schools fo:	r Tribal Are	a of					
Contingencies				•••				20.000		
Total (9) Middle S	ichools of	D. I. Kha	n Division			<u></u>		20,000		
(10) Purchase of Equipa	nent for t	wo High	Schools in	Peshawar Di			.	20,000		
Contingencies	•••	•	•• •••	•••		14,000	16,000	16,000		
Total (10) Equipm						14,000	16,000	16,000		
(11) Purchase of Equipm sion Contingencies	ent for se	vən Midd 	le Schools in 	n Peshawar I 	Divi		20,000	35,000	<u></u>	
Total (11) Equipment f	or seven	Middle S	chools in Pe	shawar Div	ision	·	20,000	35,000		
(12) Purchase of Equipm Division	ent for siz	steen Pr	imary Scho	ols in Pesh	aWar			33,000		
Contingencies	•••	••	• •••	•••			8,000	8.000		
- Total (12) Prima	ry School	in Pesha	war Divisio	n			8,000	8,000		
		т	otal I-2 —Ed	lucation		13,47,000	13,72,000	8,000		
(1) MATAN	I-3]	HEALTH	AGENCIES		-			16.54,000		
(i) Pay of Officer		••	N AGENCIES	••						
(ii) Pay of Establishmer	it	••		* *		10,710	23,170	31,460		
(iii) Travelling Allowanc	e	••	••	••		2,530	5,520	6,050		
(iv) Other Allowances	and Hon	oraria		••]	1,910	12,070	5,520		
(v) Granta-in-aid	••	••	••	••		••				
(vi) Contingencies	••	••	••	• •		44,800	71,000	1.41.000		
Total I-3—Hai	alth→(I)	Malaria	Organisati	on in Aganci	es -	59,950		1,81,030		
(2) Purchase of Equipmen	it for T. É	8. Sanitor	rium, Razm	ak	-				<u> </u>	
Contingencies	•••	••••	•••	***		*1,36,000		1,00,000		
				ntingencies	••	1,36,000		1,00,000		
(3) Purchase of two Art tal in Peshawar Div Contingencies	nbulance. vision	Cars for	Agency Hea	dquarters H	lospi-	t 54,000				
Total (3), Ambulance	Cars for	Peshawa	ar Division				•	36,000		
4) Purchase of Equipmen Agencies, Peshawar	it ^r or va	rious Ho:		Dispensaries	 in	54,000		36,000 -		
Contingencies-										
Total (4) Hospitals a	nd Dispe	nsarjes of	Peshawar I	 Division	***			2.00,000		
				-1413IQN			••	2,00,000	_	

*includes Rs. 1,36,000 as foreign Exchange Component. †includes Rs. 54,000 as foreign Exchange Component.

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MAJOB HEAD-63-B-DEVELOPMENT-CONTD.

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Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Re.	Rs.
I-FRONTIER REGIONS-CONTD.	· .			
1-5-OTHER DEPARTMENTS-FORESTS-contd.		, ı		а ^р , ^{на}
(5) OPENING CF PRIMARY HEALTH CENTRE WITH ONR SUB-CENTRE IN DIR STATE	• •• •	· · ·	••	••
(6) TRAINING OF COMPOUNDERS IN TRIBAL AREAS	,			
ipends and Scholorships	33,000	32;240	33,000	
Total 1-3—Health—(6)—Stipends for Compounders	*33,000	32,240	33,000	
(7) Purchase of Ambulance Car for Agency Headquarters Hospital in D. I. Khan Division				······
Contingencies:	*36,000	••	18,000	
Total (7) Ambulance for Agency Hospital, Miran Shah	36,000	· · · ·	18,000*	·····
Anti-Malaria Unit in Dir State	***	•••	·····	• •
(9) Purchase of Equipment for Dental Clinic at Wana-				
Contingencies		·••	10,000	
Total (9) Dental Clinic, Wana		•••••	10,000	
- Purchase of Equipment for Hospital at Dogri Picquett (Khyber Agency)				دهم بسیار کار است. به بال این
Contingencies	****	70 000	70,000	
Total (10) Equipment for Hospital at Dogra Picquett		70,000	70,000	ر

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*Includes Rs. 36,)) 0 as Foreign Exchange Component.

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DEVELOPMENT

-MAJOR HEAD-63-B-DEVELOPMENT-CONTD. 1906-67 1965-66 1964-65 Sub-heads and primary units of appropiration Budget Budget Revised Estimate Estimate Estimate Accounts Rs. Rs. Rs. Rs. 1-3-HEALTH-concld. (11) Purchase of equipment for services Hospital and Dis-pensaries D. I. Khan Division. Contingencies 35,000 •• Total (12) Hospital at Khar Bajour Area 35.000 . . (12) Purchase of equipment for Civil Hospital, Timergarah (Dir State) Contingencies ••• 63,000 Total (13) Civil Hospital Dir State *63.000 ... (13) Purchase of equipment for T. B. Ward and Clinic at • • . . Darosh Total I-3-Health 4,16,950 2,14,000 .. 6,51,030 . . I-4--AGRICULTURE (1) RECLAMATION AND DEVELOPMENT OF LAND IN FRONTLEF REGIONS-(i) Pay of Officers 17,400 15,970 17.400 (ii) Pay of Establishment ... 65,100 . . - -. . .. 53,700 65,100 iii) Travelling Allowance ... 8,180 • • 5,000 8.180 (iv) Other Allowances and Honoraria, . 2,530 . . 4,550 2,530 (v) Grants-in-aid • • .. (vi) Contingencies **†7,07,180** . . ٠. . . . 2,32,190 +8,57,790 Contingencies •• • • . . Total (1)-Reclamation and Development of Land 8.00.390 • • 3,11,410 9,51,000 ... (2) ESTABLISHMENT OF FBUIT NURSERY FARM AT RANG MOHALLA, MALAKAND (i) Pay of Officers (ii) Pay of Establishment 1,740 1.820 . . 1.740 (iii) Travelling Allowance. Ξ. 150 150 153 (iv) Other Allowances and Honoraria. . . . 20 (v) Grants-in-aid • • (vi) Contingencies. . . ۰. 7,810 5,630 ... 7,630 Total (2) Fruit Nursery Farm at Rang Mohalla 9,800 .. 7,520 9,590 .

•Includes Rs. 3,76,740 as Foreign Exchange Camponent.

------ †includes Rs: 13,000 as Foreign Exchange Component,

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

						1966-67	19	65-66	1964-65
Sub-heads a	and primray	inits of	appropriat	tion		1	· - ·		
					·	Budgət Estimatə	Revised Estimate	Budget Estimate	Accounts
(3) Establishment of Frui and Malakand Agency	t Nurseries F	arm in	SWat State	, Bajaur	Aroa	Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers		••*				•/4	••		
(ii) Pay of Establishme	ent			•••		9,869	2,250	9,000	:
(iii) Travelling Allowa	208	•••		***		1,260	400	1,250	
(iv) Other Allowances	and Honoraria	s		•••		50	••		
(v) Contingencies	•••					22 ,43 0	13.750	22,740	
Total (3) Fruit Nurse	eries in Sv	7at, B	ajaur area	and Ma	akand				
Agency	•••	•••	• •••	***		33,100	16,400	33,000	
(4) Establishment of Fruit Waziristan)	t Nursery	Farm	at Mirai	n shah (North				
(i) Pay of Officers		•••	•••	•••		6-#		6 19	
(ii) Pay of Establishm	ent	•••	***	•••		1,680	1,740	1,680	1
(iii) Travelling Allowa	ince	***	•••		•••	120	80	120	
(iv) Other Allowance	s and Honor	aria		***	4.		429		
(v) Grants-in-aid	••••		•••	•••		• 1	••	624	
(v) Contingencies					••••	7,250	7,880	7,900	1
Total (4)—Fi	ruit Nursery	Farm a	t Miransha	h		9,090	9,700	9,700	
5)]Establishment of Fruit Contre	Nursery Fa	rm and	Communi	ties į Proc	essing			•	
(i) Pay of Officers	•••					934		· · ·	
(ii) Pay of Establishm	lent	•••	•••			6,950	7,070	6,800	
(iii) Travelling Allows	Ince	•••			•••	900	960	960	
(in) Other Allowances		8				720	550	.720	
(e) Grants-in-aid				***	+++		••		
(si) Contingencies			•••	***		10,500	71,100	11,100	
	m m unity Pro			•••		19,070	15,630	19,580	
(6) Scheme for the Contr									
(i) Pay of Officers	-14	•••	• - 	•••		20,760	10,340	19,920	
(ii) Pay of Establishm	ent		•••			. 1,25,850	1,08,620	1,22,810	
(iii) Travelling Allowa				•••		23,700	11,500	25,280	
(iv) Other Allowances			•••			7,80)	5,750	6,100	
(v) Grants-in-aid	504		•••					1	
(vi) Contingen-les	***	•••	***	•••		1,45,880	 8 4,9 20	 1,50,890	
Total (6) Control	of Insact Pas	ts and i	Fungal Disc	3 35 6 5		3,23,990	0.01.190	3,25,000	
						3,23,790	2,21,130	3,43,000	

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MAJOR HEAD . 63-B-DEVELOPMENT-contd.

					1	1966-67	- 196	2 -8 6	1964-6 5
Sub-heads ar	nd primary u	nit 3 of	appropriatio	n		Budget Estimate	Revised Estimate	Budget Estimate	Account
,						Rs,	 Rs.	Rs.	
7)-Plant Protection and E	xtension Ser	v ices j	in Frontier R	egions					
(i) Pay of Officers	***		•••			8 48		16,800	
(ii) Pay of Establishment	;		•••					79,560	
(iii) Travelling Allowance		····	•••		•••	••		7,090	
(iv) Other Allowances an							• •	2,920	
(v) Contingencies	•••					••		33,630	-
(•) ••••••••••••••••		•							
Total (7) Plant Protect Regions.	tion and Ext	ensio	1 Services in	Frontier				l,40,000	. ·
(8) Establishment of F.u Waziristan)—	it Nursery I	Farm (at Pai Khel I	North	1				
(i) Pay of Officers		•••	•••	•••			••	•	
(ii) Pay of Establishmen	t		··· ·	•••	•••	3,120		3,000	
(iii) Travelling Allowance	э		•••	•••		240	••	300	
(iv) Other Allowances and	d Honoraria		••••			310		230	
(e) Contingencies	· ···			•••		8,030		l 1,470	
Total.(8) Fruit Nurser	y Farm at P	ai Khe	ol	***	•••	11,700		15,000	
(9)—Award of Scholar	ships to Ag	ricultu	iral students						
Scholarships	•••		•••	••••	•••	10,200	38,400	39,000	
Total (9) Award of Sci	holarships t	o Agri	cultural Stuc	lents		10,200	38,400	39,000	
(10) Establishment of in I	of three Dir State	Fruit	a nd Vego	tables	Farms		· · ·	· ·	 .
(6) Pay of Officers		•••	···,	;		·	••	•••	
(ii) Pay of Establishme	nt	•••	•••	·••	•••	9,060	7,500	9,320	
(iii) Travelling Allowand	æ	•••	•••		•••	1,560	870	1,940	
(iv) Other Allowances an	d Honoraria		•••	•••	., •••	. 820	540	670	
(v) Contingencies	•••	•••	•••	•••	•••	13,460	12,901	13,680	
Total (10) Establi	ishment of F	ะครับ คะ	d Varatable	Tours		24,900	21,810	25,610	

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

	_						1966.67	19	65-66	1964-65
Sub-heads a	nd prima	ry units of s	pprop	riation			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	· · · ·						Rs.	Rs,	Rs.	R•,
(11)—ESTABLISHMENT OF A	GRICULTUI	BAL PUBLIC	TY OR	ANISATI	ON		**	, ••••	+.a	••
(12)-AWARD OF SCHOLAR	SHIPS TO	B.Sc. Agr	IOULTU	r d S tud	ENTS		28,200	• •	18,000	
Total	(12) Schol	larships for	B.S. (Agri.)	۰ , -	••	28,200		18,000	
(13) Establishment of Fruir 1 tan)-	Jursery F	'a'm at Go	za Poza	1 (South	Waz	iris.	 y	<u>_</u>		
(i) Pay of Officers								2.4		
(ii) Pay of Establishmen	t .	•••	•••	•••		•••	••			-
(iii) Travelling Allowance		***	•••	•••					6,300	
(iv) Other Allowances an		•••	***	***		•••	••		480	
(v) Contingencies	u monora	r1a	•••	•••		. 😲	•••		. · · 720	·*
(V) Contingencies	•••	•••	•••			•••	••		11,260	
Total (13) Truit Nurser	y Farm ai	t Goza Poz	a	•••						,
•					•		· · · ·			· · ·
(14) Establishment of Fruit N	ursery Fa	arm at Was	na (Sou	ith Wazi	is t a	n)				
(i) Pay of Officers	•••	•••	•••	•••		•••				
(ii) Pay of E talishment	• •••	•••	•••	•••	••	•••	3,120	780		
(iii) Travelling Allowance	e	•••	•••		••		180	180 180	3,000	
(iv) Other Allowances an	d Honora	aria				•••		100	180	
(v) Contingencies			••••	•••		•••	310	• • • • • • •	230	,
, ,			•••	•••		•••	4,120	4,590	4,590	
Total (14) Fruit Nurser	y Farm V	Vana.	•••	•••			7,730	5,550	8,000	
15) Establishment of Fruit Nu								·····		
(i) Pay of Officers	nsery rar	m at Darin	nda							
	•••	•••	•••						•••	
(ii) Pay of Establishment			• • •	•••			1,560	· ••	1,500	
(iii) Travelling Allowance		•••	•••	•••			24 0		240	_
(iv) Other Allowances and	Honorar	ia	•••	*+ 3	•		50		230	
(v) Contingencies	•••	•••	•••	***		•••	7,2 40	•••	10, 030	,
							··			
Total (15) Fruit Nursery					•	1				

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MAJOR HEADO: 63-B-DEVELOPMENT-CONID.

		ţ			1966-67	1965-	66	1964-65
Sub-heads and pri	mary unit	s of appro	priation		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
					 Rs.	Rs.	Rs.	Rs.
16) Estabishment of a Fruit Nursery F	arm at Ja	ndola—						•
(i) Pay of Officers	••	••	\$ 29	••	1,560	• •	••	••
(ii) Pay of Establishment	••		· •.•	••	240	••	1,500	••
(iii) Travelling Allowance	••		629	••	50	••	240	••
(iv) Other Allowances and Honoraria	••			•••		••	••	• •
(v) Contingencies	*I#	B 1 N	••	••	7,240	•• .	10,030	••
			. ,					<u>.</u>
Total (16) Fruit N	ursery Fa	rm at Jan	dola		9,090	•••	12,000	••
	Tota	1-4Agr	iculture	• •	12,96,350	6,47,550	16,36,170	••
1-5-OTHER DEP	ARTMEN	ITS-FOI	RESTS					
I) Afforestation and Conservation in th	e Frontie	r Regions-			· ·			
(i) Conservancy and Works	•••	••	••	••	20,000	63,000	· 45,000	
(ii) Pay of Establishment	•.•	••	••	••	1,62,760	1,30,0 0	1,61,100	•••
(iii) Travelling Allowance	••	••	••	••	7,000	7,880	6,000	2 · •
(iv) Other Allowances and Honor	aria	••	••	••	5,600	2,620	4,500	
(v) Grants-in-aid	••	710	••	••				
(vi) Contingencies	62.0	e (e	••	••	12,160	10,400	10,400	
, Total (1)	Afforesta	tion and C	Conservatio	n	2,07,000	2,13,900	27,000	• •
(2) Setting up	OF FORES	T NURSEF	IIIIS					-
(i) Conservancy and Works		• •	• •	••	32,100	•		
Conservancy and Works		••		••	15,000	36,660	36,660	
(ii) Pay of Establishment	••	••			31,100			
(iii) Travelling Allowance		• •					`	
(iv) Other Allowances and Honor	erie	••						·
(v) Grants-in-aid)		••	••	••		••		
(vi) Contingencies	••	••	* - 4	••	6,500	33,200	48,340	·.
							·	·
Total () Setting	up of For	est Nurseri	98	84,700	69,860	85,000	, · · · 💀 .

EXPENDITURE]

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DEVELOPMENT

MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

						1966-67	196	5-66	1964-65
Sub-bea	ds and prim	ary units	of appropria	ation		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
I—FRO	NTIER RI	EGI ON —0	CONTD.		· · · · ·		Rs.	Rs.	-Rs.
) Preparation of Invent Kohistan Forests—	ories for (Chitra i, B	(alam, Sw a	at and	Indus				2
(i) Conservancy and V	Vorks		*1*	•••		* 3 1,870	6,400	37,400	
(ii) Pay of Officers	•••	•••	•••			7,800	6,400	7,700	
(iii) Pay of Establishm	ient	•••	•••	•••		17,530	8 ,3 00	15,910	
(iv) Travelling Allowan		•••	•••	•••		5 ,0 00	3,500	5,000	• •
(v) Other-Allowances		aria	•••	•••	•••	5,8 00	3,99 0	3,990	
(vi) Grants.in.aid	•••		•••	•••	•••		, 11 , 1	•••	ı
(vii) Contingencies Contingencies		•••	•••		•••	2, 000 8,000	9,500	10,000	•
Total (3) Inventories Forests.	for Chitral	i, Kalam,	Swat and I	indu s K	ohistan	78, 000	38,090	80,000	
(4) Continuance of D. F Waziristan—	:. O, and hi	s Staff fo	or North	and	South				· ·
						5,880	6, 50 0	5,960	· ·
(i) Pay of Officers	••••		•••		***	5,880	6, 50 0 10 ,2 30	5,960 1,850	
(ii) Pay of Establishm	ient		•••• ••••	•••		12, 380	10,230	11,850	· · ·
(ii) Pay of Establishm (iii) Traveiling Allowa	ient		•••	***	•••	12, 380 3,000	10 ,2 30 3,00 0	•	
(ii) Pay of Establishm(iii) Travelling Allowa(iv) Other Allowance	ient	 or aria	,	•••• •••	•••	12,380 3,000 	10,230 3,000	1,850 3,000	
(ii) Pay of Establishm (iii) Traveiling Allowa	ient	 or aria 	•••	***	•••	12, 380 3,000 8,000	10 ,2 30 3,00 0	1,850 3,000 	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-In-aid (vi) Contingencies Total (4) Continuant 	ince s and Hond 	•••	 	•••• •••• •••	 	12, 380 3,000 8,000	10,230 3,000 	1,850 3,000 	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-In-aid (vi) Contingencies Total (4) Continuant Waziristan. 	s and Hond ce of D. F. (O. and his ard B vod	 s staff for N side Planta	 lorth an	 	12, 380 3,000 8,000	10,230 3,000 8,000	11,850 3,000 7,003	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-In-ald (v) Contingencies Total (4) Continuan Waziristan. (5) Affors'ation Runge Maleus of D I. Khan 	angomon ^k and Pos.av	 O. and his ard B vod	 s staff for N side Planta	 lorth an	 	12, 380 3,000 8,000	10,230 3,000 8,000	11,850 3,000 7,003	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-in-aid (v) Contingencies Total (4) Continuant Waziristan. (5) Affors'ation Bunge Mateus of D I. Khan (i) Conservarey and 	angomon ^k and Pos.av	 O. and his ard B vod	 s staff for N side Planta	 lorth an	 d South Tribal	12, 380 3,000 8,000 29,260	10,230 3,000 8,000 26,730	11,850 3,000 7,000 27,810	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-In-aid (vi) Contingencies Total (4) Continuant Waziristan. (5) Affers'ation Runge Mailes of D. L. Khan (i) Conservatey and (ii) Pay of Officers 	ance s and Hond ce of D. F. (anggmink and Posav Works 	 D. and his ard R rad war Divisi	 staff for N side Planta ions—	 Iorth an tion in	 d South Tribal 	12, 380 3,000 8,000 29,260 	10,230 3,000 8,000 26,730	11,850 3,000 7,000 27,810	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-in-aid (v) Contingencies Total (4) Continuant Waziristan. (5) Affers'ation Burge Mateus of D I. Khan (i) Conservarey and (ii) Pay of Officers (iii) Pay of Establishmic 	angomont Works	 O. and his ard R ved way Divisi 	 staff for N side Planta Jons-	 Iorth an tion in 	 d South Tribal 	12, 380 3,000 8,000 29,260 	10,230 3,000 8,000 26,730	11,850 3,000 7,000 27,810 1,55,380 	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-In-ald (vi) Contingencies Total (4) Continuant Waziristan. (5) Affers'ation Runge Mateus of D I. Khan (i) Conservatey and (ii) Pay of Officers (iii) Pay of Establishm (iv) Travelling Allowa 	ance s and Hond ce of D. F. (anogomont and Posav Works ment ance	 O. and his ard R and way Divisi 	 staff for N side Planta ions- 	 Iorth an tion in 	 d South Tribal 	12, 380 3,000 8,000 29,260 	10,230 3,000 8,000 26,730	11,850 3,000 7,000 27,810 1,55,380 32,790	
 (ii) Pay of Establishm (iii) Travelling Allowa (iv) Other Allowance (v) Grants-in-aid (v) Contingencies Total (4) Continuant Waziristan. (5) Affers'ation Burge Mateus of D I. Khan (i) Conservarey and (ii) Pay of Officers (iii) Pay of Establishmic 	ance s and Hond ce of D. F. (anogomont and Posav Works ment ance	 O. and his ard R and way Divisi 	 staff for N side Planta ions- 	 lorth an tion in 	 d South Tribal 	12, 380 3,000 8,000 29,260 	10,230 3,000 8,000 26,730	11,850 3,000 7,000 27,810 1,55,380 32,790 3,200	

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*Insluies R3. 13,000 as Foreign Exchange Component.

					1966-67	196	5 -6 6	1964-65
Sub-heads and priz	nary units of	f appropriati	02		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
I-FRONTI	ER REGIO	NS-CONTD.	,		Rs.	 Rs.		— Rs.
I-5-OTHER DEPAI	BTMENTS-F	DRESTS-conc	Jd.				110,	449.
(6) Creation of Dir Forest Div	ision-							
(I) Conservancy and Work	s	•••		•••	73,630	77,000	77.000	
(ii) Pay of Officers		•••		•••	8,400		77,000	
(iii) Pay of Establishment		•••	•••	•••	1, 19, 930	10,800	7,800	
(iv) Travelling Allowance		***		•••	1, 19, 930	. 84, 000	1,18,360	
(v) Other Allowances and I			•••			13,000	11,000	
(vi) Contingencies				***	7,000	8,500	6,020	
-			•••	•••	13,000	12,300	12,300	
Total (6) Creation of Di			•••	•••	2,34,000	2,05,600	2,32,480	
7) Construction of buildings fo	r the Forest	Staff in Pes	hawar Di	vision—				
Conservancy and Works	• •••	•**	***	4.73	••		1,00,000	·
Total (7) Construction of i Division.			ff in Pesha	war	••	••	1,00,000	
) Construction of 100-mile Roa	ad in Chitra	l and Dir-			<u> </u>			
(i) Conservancy and Works	•••	•••			3, 15, 900	4,15,380		
(ii) Pay of Officer	•••	•••	•••		8,400	j	6,68,000	
(III) Pay of Establishment	•••	•••			26,703	6,420	7,200	
(iv) Travelling Allowance	•••				4,000	17,100	26 ,100	
(v) Other Allowances and He	onoraria				· · ·	5,000	5,000	
(vi) Contingencies	***			•••	5,000	4,000	4,000	
			***	•••	6,000	21,000	5,700	•
Total (8) Construction of 10	0-Mile Road	in Chitral	and Dir	•••	3,66,000	4,50,000	7,16,000	
CREATION OF CHITRRAL SUB	DIVISION			[-				
(i) Conservancy and Works	•••	•••			. 1	1,000	22,000	
(ii) Pay of Officer	• • •	***	***		4,620	3,750	3,850	
(iii) Pay of Establishment	•••	•••	•••		22,760	13,500	1	
(iv) Traviling Allowance	•••	***	•••		1,700	1,600	19, 130	
(v) Other Allowances and Hon	oraria	•••	•••			1,550	2,000	
(vi) Contingencies	•••	***	•••		3,420	1	1,000	•
					0,120	4,000	4,000	
-	C	ontingencies	s		*13,000		-	

*Includes Rs. 13,000 as Foreign Exchange Component.

EXPENDITURE

DEVELOPMENT

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MAJOB HEAD : 63-B-DEVELOPMENT-CONT.

	1966-67	196	5 -66	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Rev ised Estimate	Budget Estimate	Accounts
I-FRONTIER REGIONS-confd.	Rs.	Rs,	Rs.	Rs,
(ii) Construction of residential quarters for D.F.O. Malakand and his staff.	••			·*
(i) Conservancy and works	••			
Total (10) Construction of quarters for D.F.O. Malakand and staff		••		and the second secon
Total I-5-Other Departments-Forests	10,45,460	10,29,580	17,13,740	
1-5-Other Department-Veterinary				ور سم ومستحدث میں
(1) Extension of Poultry in Frontier Region	-		•	, .
(i) Pay of Establishment	बडाते :	· ·	8,360	•
(i) Trayelling Allowance			1,780	· · · ·
(iii) Other Allowances and Honcraria	••	•••	400	- تنور
(iv) Contingencies		••	80,480	
Total (1) Extension of Poultry in Frontier Regions	• •	••	91,000	
	-*		· · · ·	
(2) MASS MULTIPLICATION OF SHEEP BREEDING SCHEME, PESHAWAR				
(i) Pay of Officers	6,300	6,850	5,880	· · · ·
(ii) Pay of Establishment	58,630	45,670	59,290	
(iii) Travelling Allowance	••	8,950	17,500	• • •
Travelling Allowance	16,500		••	
(is) Other Allowances and Honoraria	7,260	4,720	6,570	· ,
(*) Grants-in-aid	• •	••••	,	•
(vi) Contingencies	2,820	55,590	55,590	• 🔒 👘
(vii) Contingencies	40,960		40,000	<u> </u>
Total (2) Multiplication of Waziri Sheep Breeding Scheme, Peshawar	1,32,470	1,21,780	1,84,830	
(3) EXTENSION OF CATTLE BREEDING IN FRONTIER				,
(i) Pay of Officers				:
(ii) Pay of Establishment	19,220	17,600	99 , 070	
(iii) Other Allowances and Honoraria	4,800	1,500	4,600	_ 22 A
(iv) Travelling Allowance	1,100	800	1,110	
(v) Grants-in-aid		•• .	. ***	., • · ·
(iv) Contingencies	67,480	91,1 20	1,26,120	
Contingencies	2,000	· · ·		
Total (3) Extension of Cattle Bree ding in Frontier Region	. 94,600	1,100,020	1, 50,900	

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

.

	1966-6 7	19	65 -6 8	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Account
I-FRONTIER REGIONS-CONTD.	Rs.	Rs.	Rs.	 Rs.
1-5-OTHER DEPARTMENTS-VETERINARY-concid.		-		
(4) TRAINING OF VETERINARY COMFOUNDERS AND STOCEMEN				
Stipends		••	3,350	
Total (4) Training of Veterinary Compounders and Stockman			3,350	
(5) SCHOLARSHIPS FOR B. V. SC. COURSE FOR TRIBAL STUDENTS	-			······································
Scholarships	20,000	18,300	21,000	
Total (5) Scholarships for B.V. Sc. Course for Tribal Students	20,000	18,300	21,000	
(6) LOCATION OF DONKEY STALSLIONS IN VETERINARY HOSPITALS				
(i) Other Allowances and Honoraria				
(ii) Contingencies		18,420	18,420	
Contingencies	20,260		, –	
Total (6) Location of Donkey Stallions in Veterinary Hospitals	20,260	18,420	18,420	
(7)—Extension of Veterinary Aid in Frontier Regions		·		
(I) Pay of Officers	6,300	7,600	9, 730	
Pay of Establishment	55,240		-,	
(ii) Pay of Establishment	39,340	50,640	1,10,760	
Travelling Allowance	3,600		.,	
(III) Travelling Allowance	3,350	5,830	11, 550	
Other Allowances and Honoraria	3,290		,	
(ir) Other Allowances and Honoraria	3,880	 3,070	9, 730	
(v) Grants in-aid		0,010		
Contingencies	66,640			
(vi) Contingencies	24,500	77,620		
Total (7)-Extension of Veterinary Aid in Frontier Regions	2,08,140	1,44,760	1, 17.490	
(8)-VETERINARY AID IN FRONTIER REGIONS LIVESTOCE POPULATION	\		2,59,660	
(9)EXTENSION OF CATTLE BREEDING IN FRONTIER REGIONS				
(10)—EXTENSION IN VETERINARY AID IN DIR STATE				
(i) Pay of Officers				
(ii) Pay of Establishment	15,240	12 090		
(iii) Travelling Allowances	2,850	13,980	13,980	
(iv) Other Allowances and Honoraria	1,930	940	2, 850	
(r) Contingencies	1,930	1,300	1,720	
Total (10)—Extension of Veterinary Aid in Dir State		15,270	18,450	
in Dir State	38,900	81,530	37,000	

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

	196 0- 6 7	1965-	60	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I-FRONTIER REGIONS-CONTD.				
f i i i i i i i i i i i i i i i i i i i			· ·	÷ . ·
I-5-OTHER DEPARTMENTS-VETERENARY-conid.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
(11)-SUBSIDY FOR BULLS IN FRONTIER REGIONS	••	••	•• ·	• • • •
(12)—Scholarships for Tribesman for B.Sc. (A.H.) Course				-
holarships		600	6,000	•
holarshins	[0,200		6,000	 -
		••		• .
(12)-Scholarships for Tribesman for B.Sc. (A.H) Course	10,200	600	12,000	
			<u></u>	· -
(13)EXTENSION OF CATTLE BREEDING IN FRONTIER REGIONS	••	••	• • - ·	••
Total I-5Other DepartmentsVeterinary	5,24,570	4,51;780	7,78,160	
				• • • • •
I-5OTHER DEPARTMENTSINDUSTRIES			. :	
(1) ESTABLISHMENT OF WOGL TRAINING-CUM-PRODUCTION CENTRE, WANA	••		••	
(\$)Improvement in the Manufacture of Patti in Chitral			•••	
			- **	
(3) ESTABLISHMENT OF WOOL CENTRE, MIRAN SHAH (NORTH W AZIRISTAN)	••	••	•:,	
			••••	
(4) RE-OBGANISATION OF WOOL TRAINING-OUM-PRODUCTION CENTRE, BATKHELA	••	· ·	•• •	
				• • • •
(5) METAL INDUSTRIES TRAINING-CUM-PRODUCTION CENTRE AT KOHAT (KOHAT PASS) AND WANA	••			. ·
			and the second	.
(6) STONE AND WOOD, WORKING TRAINING CENTRE				,
			••	
(7) EXPANSION OF SERICULTURE CENTRE, CHITBAL	••		••	
(8) Expansion of Sericulture Centre, Paragramana	••	••	•••	
(9) RE-ORGANISATION OF SERIOULTURE SILE TRAINING-oum-Production Centre, South Waziristan	•••	••	••	
· · · · · · · · · · · · · · · · · · ·				
10) RE-ORGANISATION OF SERIOULTURE SILK . TRAINING-cum. PRODUCTS CENTRE, NORTH WAZIRISTAN		-	· · · · · · · · · · · · · · · · · · ·] '
CENTRE, NORTH WAZIRISTAN	1 · · ·			

[WEST PAKISTAN

MAJOR HEAD : 63-B-DEVELOPMENT-concld.

						1966-67	1	965 66	1964-65
• • • Sub-heads and	primary uni	ts of app	oropriati	ao		Budget Estimate	Revised Estimate	Budget Estimate	Accoun
1—FRONTI	ER REGIO	NS-cor	бтр.			Rø.	 Rø.	Rs,	Rs.
1.5-OTHER DE				oneld					ļ
(II) Development of T									
(i) Pay of Officers		•••		•••		5,340	5,570	5,04 0	-
(ii) Pay of Establishn	nent	•••				15,860	14,790	15,310	1
(iii) Travelling Allowar	168				•••	1,000	950	950	
(iv) Other Allowances	and Honor	raria	•••	•••	· · · ·	2,500	1,460		
(v) Grants-in-aid	•••	•••	•	•••	,			•••	•
(vi) Contingencies	•••	•••		- -	• +#	3,620	10,230	 36,700	
Total (II)Dev	relopment	of Trou	t Cultu		 ral	28,320	33,000	58,000	
(I2) Developme									
(i) Pay of Officers	•••	•••		•••	•••	5,880	5,390	5,040	
(ii) Pay of Establishme	nt;	•••	•••	•••		15,060	13,910	15, 310	
(III) Travelling Allowar	1 ce .	***			•••	2,500	3,160	2,000	
(iv) Other Allowances a	nd Honorai	ria		***	•••	4,200	2,500	2,500	
(v) Grants-in-aid	•••	•••	•••	484					
(v/) Contingencies	••••	•••	•••	•••		•• 10,000	6,040	 17,150	
Total (12)—Develo	opment of T	rout Cu	lturein	Swat State	•••	37,640	31,000	42,000	
(14) DEVELOPMEN									
(i) Pay of Officer	••		• •	••					
(ii) Pay of Establishment		•	ı	••	••	7,490	·· 6,840	7,370	
(iii) Travelling Allowance	B		••	••		700	500	700	
(iv) Other Allowances an	nd Honorar	ia .		• •		100	210		
(v) Contingencies	• •		•	••		8,630	2,450	2,930)
Total (14) Deve	lopment of	Fisheria	es in Ku	rram Agen	CY -	16,920	10,000		
(14) TRAINING CEN	TRE IN DRO	GGEST M	AKIG AT	DIB				11.000	
(i) Pay of Officers .	•		••	·					.`
(ii) Pay of Establishment	· ••		••			••	••		
iii) Travelling Allowance	. ••		••	••		•	•••	13,000	3
iv) Other Allowances and H	onoraria		476 ¹			••		1,000	 .
(v) Stipends	••		••	-	•**•	••	••		<i>.</i> .
(vi) Contingencies			•-•		*29			9,600	- · ·
Total (14) Training G							• • • • • • • • • • • • • • • • • • •	8,400	

EXPENDITURE]

17.11.

VAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

•						1966-67	1965-	86	1964-65
anb-beeds and prime	ry units of	f approp	riation			Budget	Revised		Accounts
	,					Estimate	Estimate	e Estimate	
· · · ·		,	ج بر به <u>معند منبع ما به مع</u>		میں _ک دیکر اندین دارائر ر			· · · · · · · · · · · · · · · · · · ·	
· I—FR(ONTIER	REGIO	NS-concl	ח.		Rs.	Rs.	Rs.	
1.5-OTHE							160,		Rs.
(15) TRAINING CEN									
(i) Pay of Officers									
(ii) Pay of Establishmen	t	••	••	¢: •	••			,	
(iii) Travelling Allowance		••	••	•••	••		13,30	· ·	
(iv) Other Allowances an		••	••	••	. •.•	••	1,00	0 1,000	
(v) Stipends	u nenorai	C184	*•	••	••	••	• • •	•••	
(vi) Contingencies	••	••	816	8 1.0	42.0	· · ·	9,60	0 9,600	
	• •	•*•	••	. 455	610	•••	11,40	0 11,400	
Total (15) Training	Centre in	Patti m;	aking at Dir	•••	8 4.		35,00	0 35,000	
(16) TRAINING (BNTRE IN	PATTI	MARING AT	SWAT					
(i) Pay of Officers		••	••					· · ·	
(ii) Pay of Establishment		••		<u>t</u> ia	7/0	e1		12,000	
(iii) Travelling Allowance			• •	~*	•.•	•.•	13,000	1	
(iv) Other Allowances and		••	• •	•••	4: •		1,000	1,000	
(v) Stipends	i Honorari		••	' OLD	••			•••	
(m) Contingension	•	••	••		••		9,000	i	
		••	••	~	••		12,000	12,000	
Total (16) Training Ce	ntre in Pa	itti ma k	ing at Swat		•••		35,000	35,000	
(17) DEVELOPMEN	T OF FISE	FERIES I	N WARGAK	DAM					
(i) Pay of Officers		*:*				6 Foo			
(ii) Pay of Establishment		9.10	•.•		• •	6,500	6,100		
(iii) Travelling Allowance				•.•	•.•	28,230	23,030		
(iv) Other Allowances and	Honomeric	• 4 •	* •	9.x0	-10	1,500	1,500		
(v) Contingencies	LIVI,01811	•	•.•	in ⇒	•-•		. 100	-	
	'	6LB	1.	• •	•.•	J,02,060	6,360		
o tal (17)-Development o	f Triductui							-	i
	r muuseri	esin we	usak Dam		••	1,38,330	37,090		
	Total 1	-ð—Oth	eı Departme	ont Industr	ies	2,21,210	1,18,090	2,13,000	
		 Total]	-5-Other]	Department	• ••	17,91,240	16,62,450	27,04,9))	<u>-</u>
		Ţ	lotal I-Fr	ontier Reg	••• no	49,71,540	41,79,800	74,45,800	· · ·

[WEST PAKISTAN

		1966-67	1965	-6 6	1964-66
	Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	<u>▙───₩, ╒╋╷╼╫_┲╶┙╫┲┙</u> ┲┝ _╋ ┎╷╫ _┲ ╶╌╢ _┲ ╶╌╢ _┲ ╷ ╷	Rs.	 Rs.	 R1.	 Rs.
	K-EDUCATION		,		
	K-1-UNIVERSITY				
1.	Grant to Sind University	18,00,000	18,00,000	28,00,000	
2.	Grant to Peshawar University	12,00,000	10,00,000	12,00,000	
3.	Grant to Peshawar University for Agriculture College		•	10,00,000	
4.	Grant to Punjab University	30,00,000	10,20,000	15,20,300	
6.	Grant to Peshawar University for Engineering College $\mathbb{P}_{\bullet\bullet}$.	3,00,000			
6,	Grant to West Pakissan University of Engineering and Technology Lahore		25,00,000	95,00,000	
7.	Grant to Engineering University, Lahore for Water Replacement Works				
8.	Grant to Agriculture University, Lyallpur	*26,00,000	27,00,000	45,00,000	
9.	Grant to Karachi University	22,00,000	41,00,000	28,00,000	
).	Grant to Sind University for establishment of Engineering College, Hyderabad.	18,00,000	15,00,000	15,00,000	
1	a	.	07 00 000	(0.02.000	
•	Grant to Punjab University	8,00,000	35,00,000	60,00,000	1
	Grant to Eigineering University, Labore		35,00,000	5,00,000	
3,				1	
3,	Grant to Engineering University, Lahore	• ••		5,00,000	
2,	Grant to Engineering University, Lahore	5,00,000		5,00,000 2,00,000	
2. 3.	Grant to Engineering University, Labore Improvement and Development of P. H. D. Courses Total K-I-University	5,00,000		5,00,000 2,00,000	
2. 3.	Grant to Engineering University, Labore	5,00,000		5,00,000 2,00,000	
2. 3.	Grant to Engineering University, Lahore Improvement and Development of P. H. D. Courses Total K-I—University K-2—Goveenment Colleges Establishment of a hostel for post-graduate (Boys) Students, Lahore	5,00,000	 1,81,20,000	5,00,000 2,00,000 3,15,20,000	
2. 3.	Grant to Engineering University, Lahore	5,00,000 1,42,00,000 + (5,50,000	1,81,20,000 26,000 26,000 2,40,000	5,00,000 2,00,000 3,15,20,000 26,000 26,000 2,40,000	
2. 3. 1.	Grant to Engineering University, Lahore	5,00,000 1,42,00,000 t {5,50,000 1,75,003	 1,81,20,000 26,000 26,000	5,00,000 2,00,000 3,15,20,000 26,000	
2. 3. 1.	Grant to Engineering University, Lahore	5,00,000 1,42,00,000 t {5,50,000 1,75,003	1,81,20,000 26,000 26,000 2,40,000	5,00,000 2,00,000 3,15,20,000 26,000 26,000 2,40,000	
2. 3. 1.	Grant to Engineering University, Lahore Improvement and Development of P. H. D. Courses Total K-I—University K-2—Government Courses Establishment of a hostel for post-graduate (Boys) Students, Lahore Contingencies Solentific and other Equipment for Government Colleges in West Pakistan— Contingencies Contingencies Contingencies Solentific and other Equipment for Government Colleges in West Pakistan— Contingencies	5,00,000 1,42,00,000 † {5,50,000 1,75,003	1,81,20,000 26,000 26,000 2,40,000	5,00,000 2,00,000 3,15,20,000 26,000 26,000 2,40,000	
2, 3.	Grant to Engineering University, Lahore	5,00,000 1,42,00,000 t {5,50,000 1,75,003 t2,50,000 1,75,003	 1,81,20,000 26,000 26,000 2,40,000 2,25,000	5,00,000 2,00,000 3,15,20,000 26,000 26,000 2,40,000 5,00,000	
2. 3. 2. 2. 2. 2. 2.	Grant to Engineering University, Lahore	5,00,000 1,42,00,000 † {5,50,000 1,75,000 1,75,000 12,50,000	1,81,20,000 26,000 2,40,000 2,40,000 2,25,000 2,00,000 2,00,000	5,00,000 2,00,000 3,15,20,000 26,000 26,000 2,40,000 5,00,000 2,00,000	

*Includes Rs. 26 00,000 as foreign exchange component, which entirely Foreign Aid.

†Includes Rs. 3,62,000 as foreign exchange component.

‡Indcludes Rs. 90,000 as foreign exchange component.

**Includes Rs. 1,25,000 as foreign exchange component.

EXPENDITURE]

DEVELOPMENT

MAJOR HEAD: 63-B -- DEVELOPMENT

	1966-67	19	65 -6 6	1964 -6 5
Sub heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
های و نے و میں اور ایک ہوتا ہے۔ ایک و ایک ایک ہوتا ہے۔ ایک ہوتا ہے۔ ایک میں ایک می	 R8.	R3.	Rs.	 R#,
K-EDUCATION-CONTD.				
K-2-GOVERNMENT Collegns-contd.			1 50 000	
a B. Expansion and Development of Government Colleges for Men and Women, Karachi		1,50,000	1,50,000	- -
Contingencies			E0 460	
9. Addition of Dagraa classes in existing five Inter Colleges		••	50,000 71,009	
Contingencies	*2,00,000	71,000	21,009	
🕅). Equipment for Science Laboratory, Government College, Peshawar				•
웹1. Special Grant for improvement of Epitement, Colleges	3,00,000	••	3, 00, 000	,
12. Establishment of Cidat College at Kohat Grant-in-ald	[0,52,000	12,00,000	15,00,000	
13. Equipment for two hostels for Government College, Karachi		2 6,00 0	2 6 ,000	
約4. Supply of Equipment for Government Collge, Islamabad		85,000	85,000	
Total K-2-Government Colleges	34,87,000	31,09 ,000	43,34, 000	
K-3-Non-Goverment Colleges				
1. Special Grant for Improvement of Non-Government Colleges	3,75,000	4,50,000	4,50,000	
 Dpening of New Non-Government Higher Secondary Schools, West Pakistan 		••	8,40,000	
Grant-in-aid ··· ··· ···			•	ļ
3. Library Grant to Non-Government Arts Colleges in West Pakistan-		••	. 4,13,000	
Grant-in-aid	3,45,000		4,50,000	
Scientific-Equipment for Non-Government Colleges in West Pakistan— Grant-in-aid	10,000		·	
5. Grant to N. E. D. Engineering College, Karachi-	15,00,000	15,00,000	25,00,000	
Graia-in-aid				
M. Improvement of facilities in Non-Government Arts Colleges in West S Pakistan.	·	<u>`</u>	·	
Total K-3-Non-Government Colleges	22 ,30,0 00	19,50,000	46,53,000	
K-4-GOVERNMENT PROFESSIONAL COLLEGES				
 Foreign Training in Educational methods in Colleges and other institutes. 	4,40,000 60,000	• •	3,00,000	
2, Opening of a College for Evaluators of Primary Education- Contingencies				

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*Includes Rs. 1,25,000 as foreign exchange component.

fIncludes Rs. 3,00,000 as foriegn exchange component which is entirely foreign Aid.

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[WEST PAKISTANS

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

							1966-67	19	965-66	1964-65
á.	Sub-heads an	d primary t	units of ap	propriatio	۵		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
							. Вв.	Rs.	Rs.	 Rs,
	K	EDUCATIC	N_cont	Þ.						
	K-4GOVERNM	IENT PEOFES	SSIONAL C	OLLEGE-	oontd.					
5	B. Equipment for the establiant of the stabling st Lyallpur					College	1,50,000		 .	
	Contingencies	••	••	••	6. .	••	15,50,000	50,000	2,00,000	• •
4	Expansion of West Pakista Centre at Lahore.	in Education	nal Equipn	nent Assi	stance	•••	{ †2,50,000	•••	+5,00,000	:
	Total K-4Gov	ernment Pro	fessional (Colleges			14,50,000	5 0, 000 (10,00,000	
	K.5	ECONDARY I	SDUCATION	r			·····			
1	• Opening of 150 (35 double				chools-				. 3	
	Contingencies	••	••					9 00 000	4 00 000	
	Grant-in-aid	••					5,00,000	3,00,000	4,00,000	
Z,	Additional Grant for Lawren	ce College,	Ghora Gal	i				••	5,00,000	
	Contingencies	••	••	••			1,00,000	1,00,000	1 00 000	
3 .	Addition of Workshops in Hi	igh Schools—	-			•••	-,,	1,00,000	1,00,000	
	Contingencies	••	••	••			•	80.000		
	Grant-in-aid	••	••				*/*	80,000	80,000	
•	Addition of Technical Cou Pakistan	irses in Go	vernment	Middle	Schools of	West	••	44,000	44,000	
		••	••	•••	••	•••		••	1,38,000	
	Upgrading of Middle Schools	to High St	andard	. ,				1,50,000	2,10,000	;
	Contingencies	• •	••	• 1	••	•••	1,20,000	1,33,000	1,33,000	
	Grant-in-aid	••	••	**	••	••				
•				••	••]	2,75,000	1, 9 2,000	1,92,000	
	Addition of 30 class rooms in	n existing N	lon-Gove	nment	ligh Schoo	ls	2,25,000		3,00,000	
•	Art Drawing rooms in 100	non-Goveri	nment Hi	gh Schoc)ls			•••	2,00,000	
•	Improvement and Expansion	on of Provi	ncialised	High Sci	nools	· ••• [2,00,000		50,000	• •
U,	Supply of Science apparate ment High Schools,	tus to 150 G	iovernme	nt and i	50 Non-Go	venn-				
						I		••	6,00,000	

Include Rs. 5,50,000 as foriegn Exchange component.

fincludes Rs. 2,50,000 as foreign exchange component which is entirely foreign Aid.

EXPENDITURE

MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

			1966-67	1965	-66	1964-65
Sub-heads and pr	imary units of appropriation	à	Budget Estimate	Revised Estimate	Budget Estimate	Acozunt
		 	Rs.	Rs.	Rs.	Ba.
KE	DUCATION			·		
К.5Яноо	NDABY EDUCATION-CONS.					
1 Purchase of Equipment for Gov	ernment High Schools			1,80,000	1.80.0 ⁰ 0	
12 Introduction of Agriculture T courses in High School	echnical Commerciel and	Home Economic	2,00,000		3,63,00 0	
13 improvement of Secondary S Contingencies	ichool, Karachi		1,80,000	·· ·		
14 Home Economic Rooms in Go	vernment and Non-Governm	nont Schools	1,44,000		9,50,000	
15 Commercial-Agriculture Cours			1 20,000		2,75,000	
16 Liberary Services of Rending-O Government Schools			450,000	3 30, 000	4,30,000	
7 Special Grant for Improveme High Schools.	nt of Government and	Non-Government	7,50,000	5,00,000	5,00,000	
8 Opening of 24 Governmont Hig	h Secondry-Inter Colleges			3,80,000	3.00,000	
9 Establishment of 45 Inter Colle	ges to Increase output of S	loience Students			2,50,000	
0 Upgrading of Government Mid	die School Gandaf to High	Standard		8,000	8,000	
l Upgrading of Government Prim	ery School, Shergarh to Mi	ddle Standard		5,000	5,000	
2 Upgrading Primary Schools to	Middle Standard in West 1	Pakstn	9,75,000	6,59,000	12,00,000	
3 Introduction of Science as com	pulstry Subject in Secondry	y Schools	4,80,000	4,80,000	4,80,00	
$4 \cdot Improvement$ of existing and	Government Secondry Scho	ols		39,000 90,000	40,000 90,000	
5 Establishment of five Secondry	Schools at Islam bad			50,000	50,000	,
6 Development of Pilot Secondry	Schools in Karachi Region	, Karachi		46,000	46,0 00	
7 Grant-in-aid to Sadiq Public Sel	n ols, Bahawalpur .	• • •	2,00,000	3,00,000	3,00,000	,
8 Diversification of courses in Sec	eond ry School ^s , Karachi					
29 Diversification of Courses and i	improvement of 2.(0) Middl	e Schools	57,00,000	••	9,00,000	
30 Upgrading of Middle Schools Hazara District	to High Schools in marge	d Area of	8,000	••		
3) Upgrading of Goverment Pr merged area of Hazara Dis	imary Schools, to Middle S trict	Standard in 	10,000			
Total K-5Se	condary Education		1.06,37,000	40,57,900	86,94,000	

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WEST PAKISTAN

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	1966-67	1965-6	6	1964.65
Sub-heads and primary units of appropriation	Budg et Estim ate	Revised Estimate	Budget Estimate	Acco unts
			 Bs.	 Re.
K-EDUCATION-CONTD.	440.			
K-6-PRIMARY EDUCATION				
Establishment of Primary School in Islamabad		68,000	68,000	
2 Establishment of 25,000 Primary Schools in backward areas	11,20,000	50,000	10,00,000	
3 Improvement of existing Primary Schools areas	15,00,000		10,0 0 000	
Total K-6-Primary Schools	· 26,20,000	1,18,000	20 ,6 8, 0 00	
K-7-SPECIAL SCHOOLS				
1. Establishment of two Polytechics with Six Technologies			1,50,000	
 Establishment of College for training of Polytechnics teachers including Research Cell and training Aid Production Centre. 		2,0 0 ,000	2,00,000	
 Establishment of of 3 Regional Education Extention Service Centres in West Pakistan. 	2,25.000			
 Establishment of 4 centres for Inservice training of Teachers of Primary and Middle School in West Pakitan. 	1,00,000		••	• .
i. Expansion of Training College for teachers of Women's Vocational Schools.		50,000	2,00,000	
3. Opening of Normal Schools-				
Contingenoies			2,00,000	
Agricultural Rural Home Economics and Industrial Arts for Technical and V. eational Schools.		••	1,00,000	•
3. Improvement of existing Normal Schools-	1	ŀ		
Contingencies ·······			2,50,000	
The stickment of 25 Vocation Industries Institution for Boys	*3,00,000			
10. Normal Units 100 (each with 60 students)			5,00,000	
Addition of Research Unit, 3 Trai in 3 Colleges and 15 Normal School	•		23,000	
 Reorganistion of 9 Industrial Schools for boys and 23 Vocational Schools for guils. 	4,00,000	2,00,000	2,00,000	
13. Equipment for five Commercial Institutes in West Pakistan		•• •	4,00,000	
4. Equipment for Government Polytechnic Institute, Multan	\$ 15,00,000	1	5,00,000	
 Equipment for six Polytechnics in West Pakistan	§5,00,000	4,00,000	4,00,000	

*Includes Rs. 2,00,000 as foreign_exchange component.

‡Includes Rs. 15,00,000 as foreign exchange component which is entirely Foreign Aid.

§Inelades Rs. 5.00.000 as foreign exchange component.

EXPENDITURE

DEVELOPMENT

MAJOB READ : 63-B-DEVELOPMENT-CONTD. 1964-66 1965-66 1966-67 Sub-heads and primary units of appropriation Budget Accounts Revised Budget Estimate Estimate Estimate Re Rs. Rs. Rs. K _EDUCATION - CONTO. K-7-SPECIAL SCHOOLS-CONOLD. 15.00.000 15,00,000 *10,00,000 Expansion of existing 18 Polytechnics in West Pakistan 16. 3,00,000 3,00,000 Equipment for Government Polytechnic Institute, Lahore 17-2,00,000 1,00,000 g1.00,000 Establishment of Watch Repairing Centre • 4 18. 2,50,000 Equipment for Teachers Training 19. 2,50,000 Grant in aid to private Technical Institutes . . 20. 7.00.000 Gran-in-aid to Board of Governors, National Teachnical Institute 1,00,000 of 21. Pakistan. 58,23,000 33,50,000 46,25,000 Total K-7--Special Schools K-8-SCHOLABSHIP 1.41,22,000 1,27,69,000 1,42,00,090 **General Scholarships** 1 39,73,000 2,31,000 1,80,95,000 1.42,00,000 1.30.00.000 Total K-8-Scholarships . . K-9-MISCELLANEOUS 25**,**000 2,00,000 2,00,000 1. Improvement of Existing Libraries 1,00,000 75,000 Audio-visual Aid and Publicity 2. 3,00,000 Development of undu as medium of Instructions at different level of 1.50.000 1.00,900 3 Education 50,000 50,000 Survey and Studies for formulation of Important Projects 50,000 5 3,00,000 6,50,000 3,50,000 Total K-9-Miscellaneous K-10--TRAINING OF TECHNICAL PERSONAL FOR WATER REPLACEMENT WORKS 1. Handling of transport and installation charges of equipment to be provided by 50,000 U.N. Special Fund for Water Replacement Works . . •• Total Training of Personnel for Water Replacement Works 50,000 K-11-REORGANISATION OF GOVERNMENT INDUSTRIAL SCHOOLS LYALLPUB, MULTAB, MONTGOMERY, D. G. KHAN, JHANG AND SABGODALD . . 5,37,99,000 | 4,41,04,900 7,68,37,000 Total - K -Eduction

"Includes Rs. 10,00,000 as foreign exchange component which is entirely Foreign Aid.

#Includes Rs. 1,00,000 as foreign exchange component which is ontirely Foreign Aid.

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MAJOB HEAD : 63-B-DEVELOPMENT

		MAJOR HEA	D: 63-B-	-DEVEL	UP MEIN T			
					1966- 67	19	65-66	1964-6 ⁵
Sub-heads and prin	niary units o	f appropria	tion		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
м—РU	BLIC HEAD	LTH-			Ra.	Rs.		Rs.
M-1-CREATION OF ST	TOR TOR	OGRAPHICA	L SUBVRY					
M-2-CNEATIONY OF STAF	P FOR MARTE	B PLAN SCI	HUME	Į				
(i) Pay of Officers	••	••		••	85,070	2,210	8,250	
Pay of Officers		•••	•••	44.0		69, 190	1,38,180	
(i) Pay of Establishment	••	••	••	••	1.29,490	27 ,7 20	32,080	
Pay of Establishment	•••		•••	•••		1,59,170	2,47,110	
(iii) Travelling Allowance	••	••		••	30, 100	1,500	4, 000	
Travelling Allowance	*** ***		4+4	- * *		19,370	47,110	
(iv) Other Allowances and Hono		••	••		12,230	2,000	4,000	
Other Allowances and	Honoraria	•••				16,390	26,660	
(*) Grants-in-aid	• -	••	••					
Contingencles	•••	•••	••••		58,100	63,970 15,030	2,71.590	
(vi) Contingoncies	•••	••	••		2,11,930		51,670	
	2-Master Pi	•			5,26,000	3,71,550	8,30,650	
4-3 Pausanation of Regional (i) P: y of Officers	Plans inclu	DING LAND	O USE MAP		24,000		18,600	
(ii) Pay of Establishment	•••		•••		42,360		78,340	-
(iii) Travelling Allowance		•••			7,470		4,000	
(iv) Other Allowances and Hono	raria	•••	•••		6,610		7,000	
(v) Contingencies		•••			19,560		19,250	
Total M-3-Prepartion of	Regional Pl	ans includi	ing lard as	e maps	1,00,000	••	1,27,190	
M.4-PREPARATION OF PLAN OF			AM					
	AD BARRAGE					••		
M.5-WEST PARISTAN H	OUSING AND	SETTLEMED	NT AGENCY		4,200	····		
(i) Pay of Officers		•••	•••		20,900		4,200	
(ii) Pay of Establishment	•••	•••	•••			16,800	23,340	
(III) Travelling Atlowance	• • • • • • • • • • • • • • •	***	•••		2,090	1.570		
(iv) Other Allowances and I	Honoraria	••	***	***	Z,090	1,510	2,460	
(7) Grants-in-aid Contingencies	•••	•••	•••	• 78	22,810	22,800	40,000	
Total M-5-West Pakistan	Housing a	nd Settlem	ent Agency	•	50,000	41,110	70,000	
M-6-GRANT TO G. O. C.	QUETTA FOI	R KAOH DA	M	i			<u>_</u>	
Grant-in-aid		••				• •		
Total M.6-Grant t	• G, O. C. Q	uetta for K	ach Dam		•••	••		
	• •	138 11-1	12. TT. 145				·	L.
	10	tal M—Pub	uc Health	/	6,76,000	4,12,660	10,27,846	

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EXPENDITURE]

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DEVELOPMENT

,,			١	1966-67		1965-66	1964 <i>-</i> 6(
Sub-heads and	primary units of appro	priation		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	د هند، فکن اندبر هذه کند. وارین کند. <mark>او در بارد</mark> بر روی			Rs.	Rs.	Rs.	Rs.
	N-HEALTH SERVI	ICES	1		1		
N-IPUBCHASE OF EQUIP	MENT AND INSTRUMENT MUZAFFARGARH	s for the Hosph	AL IN		. •		
N 2-PURCHASE OF EQUIP	MENT FORDISTRICT HEA	ADQUARTERS HOS	PITAL,				
N-3-PURCHASE OF EQU HEADQUABTE	JIPMENT AND APPLIANCE RS HOSPITAL, MONTGO	es for the Distr Mery	ICT				
N-4-PURCHASE OF EQU		ORE GENERAL HOS	TITAL,				
N-5-PUBCHASE OF HIGH I BLOOD TRANSFUSIO	PRESSURE STEAM STERN ON OFFICER, WEST PAKE	IZER FOR THE PRC STAN, LAHORE	VINUIAL		-		
N-6-GBANT OF ADDITION MEDICAL	AL SCHOLABSHIPS TO TH L COLLEGES, WEST PAK	ie Student of te Istan	B			· ,.	
fedical College, Lahore—Sc	holarships	se (44	••	9,000	9, 000		
lishter Medical College, Mu	ltan-Scholarships	**	••	9,000	9,000	9,000	
liaqat Medical College, Hy	derabad—Scholarships	••	••	9,000	9, 000	9,000	
Stima Jinnah Medical, Coll	lege, Lahore—Grant-in-	-aid ***	••	9_ 000	9,000	9,000 9,000	
	Totel So	holrsh i ps	••	36,000	36,000	36,000	
N.7—Mala Provincial Governme	Fla Eradication Schem nt Share for Malaria I	e Eradication Boar	di	* 50,00,000	3,00,07,00	4.00.00.00(
	Total No. 7—Malar	ia Eradication Sci	heme	50,00,000	3,00,00,100	4.00,00,000	
N-8OPENIN	G OF NEW HEALTH CE				·		
	Total Opening of New		**	·	4.(000	6, 50, 000	
	N-9-FAMILY PLANNIN	G Hoaldt Celleres	ij		4,00.0:0	6,50,000	
(I) Pay of Office	ers						
(ii) Pay of Establ		•• ••					
(iii) Travelling Al		•• ••	,		· ·]		
(vi) Other Allow	ances and Honoraria	1.2 1.4		†2,00,00,00 0	1.97.50,C00	2,30,00,000	
(vii) Contingencie				••			
	Total N-9-Family		ر		· · ·	ł	
1			. ••	2.00.00.900	1.97,50,000	2,30,00,000	

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Includes Rs. 40, 30,030 as foreign exchange component,
 Includes Rs. 30,94,000 as foreign exchange component.

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DEVELOPMENT

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MAJOR HNAD : 63-B-DEV	ELOF	MENT-cont	Ð.		1
		1966-6 7	196	5-68	1964-65
Sub-heads and primary units of appropriation		Budget Estimate	Revised Estimate	Budget Estimate	Accoust
		-			······································
N-HEALTH SERVICES-CONTD.		Rs.	10		
N-10-PURCHASE OF EQUIPMENT FOR FOUR T. B. CLINIOS IN WEST PARISTAN		100.	Rs.	Rs.	Rs.
entingencies	.* A	*6.00,000			
ontingencies			1,00,000	5,00,000	
Total T. B. Clinics	.,	6,00,000	1,00,000	5,00,000	
N-11-EQUIPMENT FOR MENTAL HOSFITAL, LANOBE					
N-12—EQUEMMET FOR ZENANA HOSPITAL, PESNAWAR FOR NURSES TRAIMING				.	
N-13-PURCHASE OF EQUIPMENT FOR NEW BLOCK OF B. V.					
HOSPITAL, BAHAWALFUR		/ /			
entingencies	••	5,000			
Totai N-13-B. V. Hospital Bahawalpur					
-14PURCHASE OF EQUIPMENT FOR SANDEMAN CIVIL HOSPITAL QUETTA	.,	a			
N-15-BURCHASE OF EQUIPMENT FOR THE PHYSIOTHEBAPY CENTRES IN TEACHING HOSPITADS		,)	
N-16-GRANTS FOR RUBAL AND URBAN SAMITARY WORKS	1		ĺ		
N-11-PCBOHASE OF EQUIPMENT FOR RADIO TERBAPY DIVISION OF THE MAYO HOSPITAL, LABORE					
N-18-STIPENDE AND SCHOLARSHIPS			Í		
Scholarships and Stipends		11,01,750	9,83,056	10,99.580	
Scholarships and Stipends	•••	80.07.220-	8,74,990-	10;15;420	
Scholar'ships and bag					
Total N-18 -icholarships	•••	19,72,000	18,58;640	21, 15,000	
DOC CLAPLIGN	.		·····		
N-19-B.C.G. CAMPAIGN	••	2,25,620	27,530	27,580	
(i) Pay of Officers			56,880	1,27,420	
(ii) Pay of Establishment		7,99,590	62,180	66,530	
(ii) Pay of Establishment			5,68,200	7,44,190	
(iii) Travelling Allowance		1.02,450	12,130	15,240	,
(112) Travelling Allowance			73,650	86,350	

*Includes Ro. 3,00,000 as Foreign Rohange Component.

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MAJOR HEAD: 63-B DEVELOPMENT -- CONTD.

						1966-67	1965	-66	1964 -6
···· ,	Sub-heads and primary	uints of ap	propriation	;		Budget Estimate	Rovised Estimate	Budget Estimate	Account
الم			ang tin ng tao ng ting tao ng ting tao ng ting tao ng t			Rs.	Rs.	Rs.	Rs.
	N-HEALTH	SERVICES-	-contd.						
	ў-19—В.С.G. Самрач	an-conclu							
(in) Ot	her Allowances and H	onoraria			• •	57,440	5,940	5,940	-
• •	her Allowances and I		. 5				48,480	53,310	
	ntingencies			•••		2,34,960	30,000	30,000	
	ntingencies			••	••	/ /20-	43,490	43,490	
	ntingencies	Total N.	 19—B.C.G	 Campaign		14,20,000	9,28,480	12,00,000	••
• N-20-Po	rchase of Equipment		HOSPITAL, S	~ •	-		······	·	
Conting	rencies			·.		*25,000		1	
O onotre	Total N-20-0	wil Homits	d Shekaro	arb	-	2 5,000			
M-21 Purc	HASE OF EQUIPMENT D AT BAHAWALD	FOR HEALT	H TECHNICI ET ^T A	IANS SOHOOI	18		25,000	80,000	
	Total N-	20 - Health '	Feehnician	Schools	a*a		25,000	80,000	
N-22	PURCHASE OF X-RAY CIVIL HOSPITA	Plant with L, Mustung	Accessor	re for					
N-231	Acchanical Tabulation and Establishm	o f Vi tal and ent of Grapl	l Health S nic Arts Sec	tatistics stion	ĺ	••		•••	· ·
1	1-24-PURCHASE OF E	DIPMENT FO DÉRABAD	R MENTAL	Hospital,	·	••••	•••	••	
Contige		,		••	••	20,000			
	Total N-24	Mental H	lospital. H	lyderabad		20,030			·
N-25-	-PURCHASE OF EQUIPA GY (DIAGNOSTIC SE	ient for th otion), May	e Institut. o Hospitai	e of Radioi L, Lahore	.o-			-	
A - 26 Purchase	OF FURNITURE FOR E HOSFITAL, LAI	XPANSION OF IORE	LADY WIL	LINGDON			• •	-	•
N -27-Expansio	N AND IMPROVEMENT TRAINING OF NUBS	OF NISHTAL	r Hospital Dwives	, MULTAN AI	TD				
N-28-0	OPENING OF MOBILE I	DISPENSABLE	S IN WEST	PARISTAN			. [2.1	5 P P
	VENENT IN THE PUBLIC				H .				
	or School Health				1			· [
Contingencies				· .		+3,08,000			····
<u> </u>		h Services U			-	3,08,000			• • •

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*Includes Rs. 29,000 as for iegn exchange component. †Includes Rs. 25,000 as for eign exchange component.

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and the second	1966-67	196	i5-6 6	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Fistimate	Budget Estimate	Accounts
	<u>_</u>			
N-HEALTH SERVICES-contb.	Rs.	Rs.	Rs.	R #.
556 EQUIPMENT FOR LADY AITCHISON HOSPITAL, LAHORE	55,000			
Contingencies				
Total N-56 - Lady Aitchison Hospital, Lahore	55,000	• • • • • • • • • • • • • • • • • • •	• • • •	
N-57-EQUIPMENT FOR BLOOD BANK IN SANDEMAN CIVIL HOSPITAL, QUETTA				
Consingencies	23,000	- 	•	••
Total M-57-Blood Bank in Sandeman Civil Hospital, Quetta	23,000		···	····
1-58-EQUIPMENT FOR CHEMICAL LABORATORY, LAHORE	<u>میں بنی میں پی میں بنی م</u>			
59-EQUIPMENT FOR CIVIL HOSPITAL, HAROONABAD		Į] :: : * ····	
N:60-EQUIPMENT FOR DISPENSARIES IN THE MERGED AREA OF HAZARA				
Contingencies	21,000		• • • •	
Total N-60—Dispensaries in Hazara	24,000	·		· · · · · · · · · · · · · · · · · · ·
		· ·		· 'J
N-61-EQUIPMENT FOR A HOSPITAL AT KABGANI IN THE MERGED ABEA OF , HAZARA		•••	-	,
V-C2EQUIPMENT FOR DISPENSARIES AT ULTA AND CRINI IN THE MERGED ARRA OF MARDAN				
Contingencies	* * 7	40,000	40,000	
Total N-62-Dispensaries at Ulta and Chini	· · ·	50,000	40,000	
•. •				
N-63-EQUIPMENT FOR DISPENSARIES IN CHOLISTAN AREA	••	••	·	
N-64ESTABLISHMENT OF A LEPROSY CLINIC AT LADY READING HOSPITAL, PESHAWAR-	•• *	, ••	••	
1-65 - PURCHASE OF EQUIPMENT FOR DISPENSARY AT KALU KHAN, DISTRICT MARDAN		•••		
-66-PURCHASE OF EQUIPMENT. ETC., FOR SERVICES HOSPITAL, LAHORE			···	a a se
Contingencies		75,000	75;000.	: •
		75,000	75, 000	مىن بىن يىد مى مى
· · · · · · · · · · · · · · · · · · ·				
-67-PURCHASE OF EQUIPMENT, ETC. FOR GOVERNMENT MEDICAL STORES		-	1	
Contingencies		•••	50,00 D	
Total N-67-Government Medical Stores, Karachi			50,000	—

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DEVELOPMENT

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

					-	1966-67	. I	965-66	1964-6 5
Sub-hea	ds and prima	ry units c	of appropria	tion	÷7	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
N—1	TEALTH SI	ERVICES	S-CONCLD.			Rs.	Rs.	Rs.	Rs.
a.68-Purchase of equ	ipment for I	Ayubia ⊤≬	own Hospit	al District:	Rawal				
pindi- Contingencies				•••	•••	50,000	50,000	50,000	
		-	ia Town H		•••	50,000	50,000	50,000	
N-69—Purchase of equip tan Lahore. Contingencies	pment for B	lood Trai 	n <mark>sfusion Se</mark> t	vice West	Pakis-	1,00,000		I, 65, 900	
-	-Blood Trai	sfusion s	Service We	st Pakistar	n	1.00,000	••	1,65,900	<u></u>
N-70—Electric Generat quarters Hospitals Contingencies						*I,50,000			<u></u>
Total N-70-Electric Ge	enerators fo	r Hospit	tals and Inst	titutions	••	1,50,000	• •	• •	
		To	tal N_Hea	lth Services	••	8,12,71,000	5,40,65,120	7,04,31,200	
(o— Agricu	LTURE			· •.				
O-1-STAFF FOR PLANE	NING SECTION								· •
O-2 - ESTABLISHMENT	OF GOVEBNM	ent Seei	о Бавм, Мо	ONTGOMEBY				••	
O-3-Establisumént	OF NEW GO	VERNMEN	T SEED FAI	rm, Khani	WAL				
0-4-ESTABLISHMENT	OF SEED FAI	M AT RA	HIMYAR KH	AN		••	••		· .
0.5-ESTABLISHMENT					•	••	•••	·· '	•• •
O-6-ESTABLISHMENT	OF SEED FA	rm at R Khan	ACH ZINDA	NI, DERA I	SMAIL	•••	••		
0.7-ESTABLISHMENT (MASTUNG, RANIPUR,	AMINABAD .	NURS	DY IN KAL	AT DIVISIO		••	••	••	
0-8-GONVERSION OF		H'ATE M	r	•		••		••	· · .
O-9-CONVERSION OF		YUSAFW. SEED F	ALA INTO H ARM		ZE	••			
O-10-ESTABLISHMENT		rm at Foi	rt Sandema			••	••	••	
0.11-SCHEME FOR TH	E EXTENSIO	S ORGANI Iuhamma	ISATION IN	Geulam S			• ••		·
G-12-PLANT PROTECTI Contingencies	ON SCHEME	IN WEST	Paristan		•••	+2,25,00,000	1,50,00,000	3,60,00,000	•
•	al-0121	Plant Pro	tection Sch	eme	••	2,25,00,000	1,50,00,000	3,60,00,000	
O-13Soir C							08 - 0 -	00-200	
i) Pay of Officers		••	••	••	••	81,4 00	23,800	60;650 · 9.78:440	
i) Pay of Establishment		••	••		••	3,93,600	85,26 0	2,78,440	
ii) Travelling Allowance		••	* •	••	••	50,000	15,080	36,400	
v) Other Allowances and	d Honoraria	••	••	•••	••	21, 000	9,000	16,000	. 1
v) Grants-in-aid		••	••	••	. ••		••• ••• •••	• • • • • • • • • • • • • • • • • • •	• • •
ci) Contingencies 0-14-CRASH PROGRAM	• • Mje	••	• •	••	••	4,54 ,00 0	2,99,900	· 6,08,500	
		Total Sc	il Conservat	ion P roject		10,00,000	4,33,040	10,00,000	

*Includes Rs. 1,50,000 as Foreign Exchange Component.

†Includes Rs 2,25,00,000 as Foreign Exchange Component, out of which Rs. 2,25,00,000 is Foreign Aid.

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MAJOR HEAD : 63 B-DEVELOPMENT-CONT.

						1966-67	1965	-\$ 6	1964-5 5
Sub-headı	and prin	nary anits	of appropr	riction		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
0	AGRICUL	TURE0	ontd.			Ra.	Re.	Rs.	Rs.
0-15-Extension of Ric	E SUB-ST.	ATION, SHI	KARPUR						
0-16-SUGAB BEET SEED	PEODUCT	non in Pi	SHAWAR				••	••	
O-17-ESTABLISHMENT C (RESEARCH) IN QU		• •		1					
O-18—Dates, Canning a				.,					
C-19— Scheme for Invest of Mango Nurse	figation 1 bry in We	Leading t ist Pakist	o Large Sc. an	ALE PRODU	CTION				
O-20 Improvement of V Fruit and Vegeta				at Govers	HBXT	••			
O-\$1- Extension of Potat	o Cultivat	ion in We	st Pakistan		••				
	Total E	xt ension o	f Potato Cu	ltivation					
D-22-Production of MA	IZE HYDE	BABAD						••	
(*) Pay of Officers	**		••				4,620	4,620	
ii) Pay of Establishment	••	••	••	••			13,160	13,060	
(iii) Travelling Allowance		••		••	••		850	950	
(iv) Other Allowances and	l Honorari		**	1.4					
(v) Grants-in-aid	••	4 •	***	*1#	63				
••) Contingencies	••	••	***	t-4		(3,9 00	3,900	
Total	Productio	on of Mai	te in Hyde	rabad			22,530	22,530	
G-23-SCHEME FOR SIT	d irs in V hrat in	reducing Hyd nea b	"RAUNI L ad Region	BRIGATION'	' FOR				
D-24STATISTICAL OBGAN	NISATION &	CHRME							·
(i) Pay of Officers		• 1	*1	+ ±					
Pay of Officers	•• .			••		12,600			
(ii) Pay of Establishment	·	••	••	••			2,41,150	8,59,100	
Pay of Establishmen	t	••	••	· ··		29,100			
(iii) Travelling Allowance	8	••	••	• •			18,80 0	75,000	
Travelling Allowanc	e	••	•••	••		6,000			
(iv) Other Allowances an	d Honora	ria		••	.•	[9,500	7,000	
Other Allowances a	nd Honor	aria	• •	••	••	5,770			
(v) Grants-in-aid	* 1	••	••	• •	.•				
(vi) Contingencies	-	**	• •	**			9,000	10,000	
Contingencies	••		•••	••		28,500			
2	Cotal Stat	istical Org	anisation S	chəme		81,970	2,89,450	4,51,100	

ÉXPENDITURE]

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MAJOB HEAD; 63 B-DEVELOPMENT CONTD.

	1966-67	. 1963	5 -6 6	1964-65
,				
Sub-heads and primary units of appropriation	Budget Estima te	Revised Estimate	Budget Estimate	Accounts
۱۹۹۳ - ۲۰۰۹ -				
O-AGRICULTURE-contd.	Rs.	Rs. ,	Rea	Ra:
O-25—ESTABLISHMENT OF SEED TESTING LABORATORIES				
D-26—Award of Additional Scholarships to the Agricultural students pursuing their Studies in Pakistan Institutions			· · ,	•
(i) Punjab Agricultural College, Lyallpur	. 1,53,600		, -	
ii) Agricultural College, Tandojam	1,53,600	3,08,160;	4,75,200	à.
iši) Agricultural College, Peshawar	. 1,68,800			. *-
Total Scholarships for Agricultural Colis	. 4,75,200	3,08,160	4,75,200	·····
O -27—ESTABLISHMENT OF LIBEARY BRANCHES IN AGRICULTURAL COLLEGES	·	-	· · · · ·	
) 28-RE-ORGANISATION OF AGRICULTURAL ENGINEERING WORKSHOPS IN WEST PAKISTAN				
0-29-RUNNING OF ADDITIONAL HEAVY EARTH MOVING MACHINERY			,	e porte di se del
O-30-Subsidy for the Distribution of Fertilizer in West Pakistan .	*11,00,90,00(8,00,00,000	8, 46, 00, 000	and for a stranger
Total O-30-Subsidy for the distribution of. Fertilizer	11,00,00,000	8.00,00,00 0	8,45,00,00 0	
0-31-Subsidy on the Seed Operation			· · · · · · · · · · · · · · · · · · ·	
Subsidy on the Seed Operation	*42,00,000	28,80,000	28,80,000	<u>∖</u> ••• •• · . ••
Total O-31—Subsidy on the Seed Operation	42,00,000	28,80,000	28,80,000	- <u></u>
O-32-INSTALLATION OF THE TUBE-WELLS AT GOVERNMENT AGRICULTURA FARMS	. L			
O-33-COCOANUT CULITIVATION IN WEST PARISTAN		-		
(i) Pay of Officers	4,6201	1,75 0		-
(ii) Pay of Establishment	20,370	17.340		
(iii) Travelling Allowance	1.000	800+		· · · ·
(iv) Other Allowances and Honoraria	5,500	6,000		
(v) Contingenciés	58,920	39,800	е 1.	
Contingencies				
Total O-33—Cocoanut Cultivation in West Pakistan	90,410	65,690	— <u>—</u> —_	

*The foreign exchange component of this scheme is Rs. 17,50,00,000 which includes Rs. 12,50,00,000 as forign aid. *Includes Rs. 12,00,000 as Foreign Exchange Component.

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MAJOB HEAD 63-B-DEVELOPMENT-contd.

				۰. ۲		1966-67	196	5-66	1964-65
Sub-heads	end prin	ary unit	a of appropr	iation		Budget Estimate	Revised Estimate	Budged Estimate	Accounts
O O34—Scheme for the				ad Product	tion	R8.	Rs.	R.	Rs,
of the use	of Fertil	izer in V	Vest Pakist	an					·
(i) Pay of Officers	1	••		x	••	[,73,280	39,800	63,680	
(ii) Pay of Establishm		••••• }	••	••	••	10,99,610	2,99,670	4,38,120	
(III) Travelling Allown		••	••	••	∘ 4	1,20,000	30,490	1,00,000	
(iv) Other Allowances	rand Ho	noraria	• •	••	••	15,000	11,000	10,000	
(v) Contingencies	••	••	••	••	••	11,08,060	3,87,750	5,23,500	
Total O-34	Rapid So	il Fertilit	y Survey		••	25, 15, 950	7,68 710	11,35,300	
Q-35-Re-organisation	n of Agri keting ii	cultural l n West f	Economics a Pakistan	nd Mar-					
(i) Pay of Officers	••	1 +	• •	, ,			18,000	18,000	
(ii) Pay of Establishmer	ıt	••	•• , -		• •		26,300		
(iii) Travelling Allowance	9	4 .9	• •		••		1,600		
(ig) Other Allowances an	d Honora	ria	••	••			1,030	7,240	
(v) Contingencies	••		••	• •		•.•	800	3,000	
Total O-35-A	gricultura	l Econom	ics and Marl	reting	••		47,830	75 000	
0-36-Improvement of Ag	ricultural Kal	Research at Divisi	h Facilities ons	in Quetta	and			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
(i) Pay of Officers			*-4	•••	<i>.</i> .	17,400	28,970	3,00,060	
(ii) Pay of Establishment			· · · ·	••	•••	38,430	34,700	39,600	
(iii) Travelling Allowance		**	••		••	2,490	1,500	1,500	
(iv) Other Allowances and H	lonoraria		••	• •		4,700	3,000	1,000	
(v) Contingencies		. • •	••	••		82,000	4,500	4,500	
Tatal O-36—Agricultural Divisions	Research	Facili tie	s in Quette	and Kala	st	1,45,020	72,6:0	76,660	and the second
).37—Additional facilitie	S FOR RE	SEARCH A	AT AGRICULI	URAL RESE.	ABCH				,
(i) Pay of Officers	••	÷ 7	••	••			33,000		. *
(ii) Pay of Establishment	••	• •	••				70,820		
iii) Travelling Allowance	••	•.•		•••			1,950		
(iv) Other Allowances and H	onoraria	••	••	••			400		
(v) Contingencies	• •	••	••	••		••	20,900		
Tatal A 22	A	Itural Da	search Stati		· _		1,27,070		

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EXPENDITURE)

DEVELOPMENT

MAJOB HEAD : 63-B-DEVELOPMENT-contd.

			a a chuir an	·
6°	1966-67	1965-	36	1964-6 5
Sub-heads and primary units of appropriation				
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		-		
O-AGRICULTURE-contd. O.38-CREATION OF NEW POSTS OF CHIEF COTTON INSPECTORS FOR HYDERABAD AND KHANPUB	Ra.	Rs.	. Rs.	Rs.
(i) Pay of Officers	••	·	6,000	
(ii) Pay of Establishment		ļ ,	1,03,000	,
(iii) Travelling Allowance		··· ·	20 ,0 00	
(iv) Other Allowances and Honoraria			1,500	
(v) Contingencies	••		49,5 00	
Total O-33-Chief Cotton Inspectors for Hyderabad and Khanpur		,	1,80,000	
· · · · · · · · · · · · · · · · · · ·				ارونین کے بند ایک میں کے ان ر
-39-CREATION OF ONE POST OF MECHANIC IN THE ENTOMOLOGY SECTION AND AGRICULTURAL RESEARCH STATION, TANDOJAN				
O-40—Agricultural Shows	·			· .
Contingencies	2,00,000	1.00.000	2,83,000	
Total O-40-Agricultura) Shows	2,00,000	1,00,000	2,83,000	
· · · · · · · · · · · · · · · · · · ·				
O-41-Extension of Agriculture College, Tandojam		· ·		
(6) Pay of Officers	 		25,440	
'#i) Pay of Establishment	••		1,48,660	
(iii) Travelling Allowance			5,700	۰.
iv) Other Allowances and Honorasia	· ••		•,•	
) Contingencies	•••		38,400	·· ·
vi) Scholarships 💀 💀 😽	· • •		40,600	
Total O-41—Agriculture College, Tandojam .		<u> </u>	2,59,200	
0-42STRENGTHENING OF STATISTICAL ORGANIZATION (RESEABOR SET UP				· ·
O-43—Arid Zone Research Sub-Station at Rawalpindi				
Pay of Officers			5,040	
) Pay of Establishment		17,740	16,330	. · · ·
Travelling Allowance	• .	400	530	
v)Other Allowances and Honoraria		1,500		
) Contingencies]		3,520	1,260	
Total-O-43-Arid Zone Research Sub-Station at Rawalpindi		23,160	23,160	

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MAJOB HEAD: 63-B-DEVELOPMENT-contd.

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* Sub-beads and	přimary .	units of a	appropriatio	n	,	- 'Budget Estimate	· Revised Estimate		Accients
مر المراجع مي موجوع المراجع الم		• •		· · ·		-			
	GRICUL		• • •			Rs.	Rs.	Rs.	Rs,
O-44—Chief Cot 0-45—Strengthening (•				ļ. • .		
U-40-STRENGTHENING	LYALI	PUR	HUN IL AT E	а А. О., 			· · · .	- • •	v −*v = * × -y
O-46—Establishme	nt _. of Ag	ricultur	e Informati	on Service	÷ .				
(i) Pay of Officers	r 1 <u>4</u>	602	ک یه	613	••	9,000	40,00	64,150	
(ii) Pay of Establishment			~~		6. 4	17,460	87,43	0 1,19,7 8	0
(iii) Travelling Allowance	••	- b e		+ a		1,000	5,00	0 12,880	
(iv) Other Allowances and I	Honorari	a	••	• •	• •	2,530			
(v) Contingenciez	e	876	814	••		· · 20,000			
Contingencies			••	••					
(vi) Reward	••		••	·	•••				
Rewards	••	••		• •	••			5,000	
Total 0-46	Agricul	ture info	ormation S	ervice		49,990	2,68,650	4,89,650	
O-47-Additional Sta Peshawar	ff for Re	earch.S	tation , Tai	rnab Farn	n,				
ан сайта х							1		
(i) Pay of Officers	•• ,	••	••	••			38,280	38,280	
(ii) Pay of Establishment	••	••	**	••	••		67,620	74,890	
(iii) Travelling Allowance	••	••	••	••	••	••	2,200	-950	****
(iv) Other Allowances and Hor	noraria	••	• •	• •	••	••	500.	500	•••••
(v) Contingencies	••		••	••	••	قەرە -			
Total O-4	7—Addi	tional S	taff for Tar	nab Farm	PL		1,08,600	1,14,620	
O-48-Minor Research	Scheme	s IniWe	st Pahistan						
(i) Pay of Officers	••	••	••	••				52,520	
(ii) Pay of Establishment .	••	••	••	••	••		68,070	69,010	
(200) Travelling Allowance	••	••	••	••			4,480	5,000	
(iv) Other Allowances and Hono	oraria			••			510		
(v) Contingencies	•	••	• •	۰.	•••		16,060	16,660	
Tot:	al 'O-48-	Minor	Research:S	chemes	·				
							1,34,040	I,42,590	
O-49-ESTABLISHMENT OF 200 FOR THE SUPP	ACRES OF	DATE F	'arm in Tur 10 Cultivat	BAT (MER ORS	RAN)				والمعاجبة وتكلي المكالة المحكة الجمعة والمحاد
-50-ESTABLISHMENT OF SEED					K TT A T	•		· · · · • · • · · · · · · · · · · · · ·	•
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AEXPENDITURE

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DEVELOPMENT

Sub-based and primary units of appropriation Budget Betimate Bouget Betimate Bouget Betimate Bouget Betimate Accounts O-AGRICULTURE-oncres. Ra Ra <th>•</th> <th></th> <th></th> <th>•</th> <th></th> <th></th> <th>1966-67</th> <th>196</th> <th>5-66</th> <th>1964-65</th>	•			•			196 6- 6 7	196	5-66	1964-65
O-AGRICULTURE-onrep. O-SI-Davelopment of Fult Plantsilndustry in Dera Ismail Khan (i) Pay of Officers (ii) Pay of Establishment (iii) Travelling Allowanes (iii) Travelling Allowanes (iii) Travelling Allowanes (iii) Travelling Allowanes (iv) Other Allowanes and Honoraria (iv) Contingeneiss Total O-SI-Fruit Plant Industry, Dera Ismail Khan 0-652-Oorvenstor or Starp Dawn (Shep Faks Livto Hyber) (Matze Samb Faks) 0-64-Somenes from Supp Faks, Igaat Nacas Isrto Hyber) Matze Samb Faks 0-65-Convension or Osen, Sam A Thatta For Corron And Werear 0-66-Somenes from RUNSING SEED Faks, Marter Band 0-66-Somenes from RUNSING OF Samb Faks MAT DARIS BAR Paks 0-66-Somenes from RUNSING OF Samb Faks 0-66-Somenes from RUNSING OF Samb Faks MATCHARENES 0-68-Stranstor or Governments Fauth Faks, Martersense 0-68-Stranstor or Governments Fauth Faks, Marterses 0-61 -Stranstor or Governments Fauth Paks Tauting Cantres 0-62 -Stranstor or Governments Fauth Faks, Hartonse 0-63 -Stranstor or Governments Fauthers Tauting Cantres 0-63 -Stranstor or Governments Tow Samp Tauting Cantrese 0-61 - Stratrike o	Sub-beads a	and primery	units of a	ppropristic	712		Budget			
O-AGRICULTURR-conzp. O-51-Development of Fult Plantsilndustry in Dera Ismail Khan (i) Pay of Editabilishment (ii) Pay of Editabilishment (iii) Travelling Allowance (iii) Other Allowance (iv) Other Allowance	 , •		<u></u>	<u></u>	<u> </u>	· · · · ·	Re.	Ra.		Re.
O-SIDevelopment of Fruit Plantslindustry in Dera Ismail Khan 72,000 (i) Pay of Establishment 72,000 (ii) Travelling Allowance 72,000 (iii) Travelling Allowance 72,000 (iii) Other Allowance and Honoraria 70,000 (iii) Other Allowance and Honoraria 70,000 (iii) Contingencies 17,000 Total O.SIFruit Plant Industry, Dera Ismail Khan 24,600 0-52Oosvension or Baker Zimpart Seed Fass into Hyperto 32,400 (iii) Traveling Allowance 17,000 0-53Convension or Gener Fass Team Art Baker Into Hyperto 24,600 0-54Soussen for a convension of Seed Fass And Convension or Ores, Super Fass	. (O-AGRICU	LTURE-	-CONTD.	•					
(ii) Pay of Establishment 7,200 (iii) Travelling Allowances and Honoraria 240 (iv) Other Allowances and Honoraria 60 (iv) Contingencies 17,000 Total O.51Fruit Plant Industry, Dera Ismail Khan 24,500 0.52CONVERSION OF FARM ZIMPLAY STED FARM INTO HYBRID (MAIRE SEED FARM 24,500 0.52CONVERSION OF FARM ZIMPLAY STED FARM INTO HYBRID (MAIRE SEED FARM 24,500 0.52CONVERSION OF FARM ZIMPLAY STED FARM INTO HYBRID (MAIRE SEED FARM 24,500 0.54SCHEME FOR RUNNING SEED FARM THATA FOR COPTON AND (MAIRE SEED FARM 24,500 0.55CONSTRUCTION OF OPEN-REAM AT HIAPTA FOR COPTON AND (MAIRE SEED FARM AT HIAPTA FOR TOTON AND (MAIRE SEED FARM AT MINPURFARAS	O-5I- Development of	Fruit Plant	silndustr	y in Dera	Ismail Kha	n	• . •			
(iii) Travelling Allowance 240 (iii) Travelling Allowance 60 (iii) Other Allowance 60 (iii) Other Allowance 17,000 240 240 (iii) Cher Allowance 60 Total O.51-Fruit Plant Industry, Dera Ismail Khan 24,600 0.52-Conversion of Earl Park 17,000 0.53-Conversion of Same Park 180 Hyrath 0.54-Somans for RUNNING SEED Fark AT THATA FOR Corton AND 11,000 0.54-Somans for RUNNING SEED Fark AT THATA FOR Corton AND 11,000 0.55-Constratorion of Overs/Statace Wells in QUETTA AND KALAT 11,000 0.56-Somans For RUNNING OF Same Fark AT MIRPURISARD 11,000 0.56-Somans For RUNNING OF Same Fark AT MIRPURISARD 11,000 0.58-Sugan Factorax Instructure Fault Faul	(i) Pay of Officers	••			••		••			
(iv) Other Allowances and Honoraria 60 (iv) Other Allowances and Honoraria 70 (iv) Contingencies 17,000 Total O.51—Fruit Plant Industry, Dera Ismail Khan 24,500 0.52—CONVERSION OF RAKE ZINDANI SHED FARM INTO HYBRID (MAIRE SEED FARM 24,500 0.53—CONVERSION OF RUNNING SHED FARM INTO HYBRID (MAIRE SEED FARM 24,500 0.54—SOUNDER ON OF RUNNING SHED FARM AT MARK FOR COTON AND (WEART	(ii) Pay of Establishment		· - .					7,200	72,000	
(iv) Other Allowances and Honoraria 60 (iv) Contingencies 17,000 Total O.SI-Fruit Plant Industry, Oera Ismail Khan 24,500 0-53-CONVERSION OF RATE ZETDANT SEED FARM INTO HYBRID (MAZES SEED FARM) (JEAL NAGAE INTO HYBRID (JEAL) (JEAL) (JEAL	iii) Travelling Allowance			¥,\$	••		• •	240	240	
(10) Contangeness Total O.51-Fruit Plant Industry, Dera Ismail Khan 24,500 32,400 0.62-CONVERSION OF RANK ZINDANT SEED FARM INTO HYBRID (MAIZE SEED FARM, IGRAL NAGAB INTO HYBRID MAIZE SEED FARM, IGRAL NAGAB INTO HYBRID MAIZE SEED FARM, IGRAL NAGAB INTO HYBRID MAIZE SEED FARM AT THATTA FOR COTTON AND (WHEAT		Honoraria		••			• •	60		
0.52-CONVERSION OF RART ZINDANI SEED FARM INTO HYBRID (MAIZE SEED FARM 0.53-CONVERSION OF BEED FARM, IGAAL NAGAB INTO HYBRID MAIZE SEED FARM 0.64-SCHEME FOR RUNNING SEED FARM AT TIATAT FOR COTTON AND WHEAT 0.65-CONSTRUCTION OF OPEN, SCHEAD EXEMPTIONS 0.65-SCHEME FOR BUTNING OF SEED FARM AT MIRPURISARED FOR PADDY 0.65-SCHEME FOR BUTNING OF SEED FARM AT MIRPURISARED FOR PADDY 0.65-SUGAD FACTORY, INSPECTORATE IN WEST PARISTAN 0.69-SUGARDARD DEVELOPMENT, WEST PARISTAN 0.60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LARDEN Graate-in -aid		• •	••	••	••		• •	17,000	24,960	
(MAIZE SEED FARM 0-53-CONVERSION OF SEED FARM, IQBAL NAGAE INTO HYBRID MAIZE SEED FARM, IQBAL NAGAE INTO HYBRID 0-64-SOHEME FOR RUNNING SEED FARM A THATA FOR COTTON AND WHEAT 0-55-CONSTRUCTION OF OPEN,SURFACE WELLS IN QUETTA AND KALAT DIVISIONS 0-56-SOHEME FOR RUNNING OF SEED FARM AT MERUBISAKED FOR PADDY 0-57-EXTENSION OF GOVERNMENT FRUT FARM, MIRPURIBAR 0-58-SUGAE FACTORY INSPECTORATE IN WEST PARIETAN 0-59-SUGAE FACTORY INSPECTORATE IN WEST PARIETAN 0-59-SUGAE FACTORY INSPECTORATE IN WEST PARIETAN 0-59-SUGAE FACTORY INSPECTORATE IN WEST PARIETAN 0-60-DEVELOPMENT, WEST PARIETAN 0-60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAROBE Grante-in -aid //Total 0-60-IZCOLOGICAL GARDENS, LAROBE 0-62-STANTING OF, THE ZOOLOGICAL GARDENS, LAROBE 0-62-STANTING OF, THE ZOOLOGICAL GARDENS, LAROBE (A) Pay of Officers	Total O.51-	Fruit Plant	industry,	, Derailsn	naji Khan	•••	· · · ·	24,500	32,400	
MAIZE SEED FARM 0-64-SOHEME FOR RUNNING SEED FARM AT THATA FOR COTTON AND WHEAT 0-55-CONSTRUCTION OF OFEN,SUBJACE WELLE IN QUETTA AND KALAT DIVISIONS 0-55-CONSTRUCTION OF OPEN,SUBJACE WELLE IN QUETTA AND KALAT DIVISIONS 0-56-SOHEME FOR BUNNING OF SEED FARM AT MIRPUBLICAS 0-57-EXTENSION OF GOVERNMENT FRUIT FARM, MIRPUBLICAS 0-58-SUGAR FACTORY, INSPECTORATE IN WEST PARISTAN 0-60-DEVELOPMENT, WEST PARISTAN 0-60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAROBE Grante-in-aid	0-52-Conversion of	Rakh Zind (Maize See	ani Seed d 'Farm	FARM INTO	HYBRID		Ping (· · ·	
WHEAT 0-55-CONSTRUCTION OF OPEN, SUPERAGE WELLS IN QUETTA AND KALAT DIVISIONS 0-56-SOHEME FOR BUNNING OF SEED FARM AT MIRPUREAS 0-57-EXTENSION OF GOVERNMENT FRUIT FARM, MIRPUREAS 0-58-SUGAR FACTORY INSPECTORATE IN WEST PARISTAN 0-50-BUNENT OF GOVERNMENT FRUIT FARM, MIRPUREAS 0-50-SUGARGANE DEVELOPMENT, WEST PARISTAN 0-60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAHOBE Grants-in - sid	Q-53-CONVERSION OF	SEED FARM MAIZE S	I, IQBAL N RED FARM	NAGAB INTO	HYBEID		••		··-	
O-56—SCHEME FOR BUNNING OF SEED FARM AT MIRPUR/SAREO FOR PADDY O.57—EXTENSION OF GOVERNMENT FRUIT FARM, MIRPUR/BAS O-58—SUGAR FACTORY, INSPECTORATE IN WEST PARIETAN O-59—SUGAROANE DEVELOPMENT, WEST PARIETAN O-60—DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LANOBE Grante-in -aid	O-54-SOHRME FOR RUNI	NING SEED F	'arm at T Heat	BATTA FOR	COTTON AND	D	••	•	•	1 .
O.57-EXTENSION OF GOVERNMENT FRUIT FARM, MIRPURKEAS	0-55-Construction of	f Open, Surf Div	ACE WEL	ls in Quet	TA AND KA	LAT	· • •			
0-58—SUGAE FACTORY, INSPECTORATE IN WEST PARISTAN 0-60—SUGABGANE: DEVELOPMENT, WEST PARISTAN 0-60—DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAHOBE Grante-in -aid 0-61 - STABETING OF, THASE NEW FIELD ASSISTANTS) TRAINING CENTRES 0-62 — Additional Staff for Economic, Botany and Entomology Sections (4) Pay of Officers (4) Pay of Establishment (40) Other Allowances and Honoraria (40) Other Allowances (40) Other Allowances (40) Contingencies Total O-63 - Staff for Economical Botany and Entomology	O-56-SOHEME FOR.BUNNI	ING OF SEED	FARM AT	MIRPUR SA	KEO FOR PA	DDY	••	••		
O-59-SUGAROANE DEVELOPMENT, WEST PAKISTAN O-60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAHOBE Grants-in -aid 	0-57-Extension of Gov	ERNMENT F	BUIT FAB	M, MIRPUR	K <u>ha</u> s		· • • •	- 1644	••	
O-60-DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAHOBE Grants-in -aid //Total O-60-Zoological Gardens; Lahore 0.61 - STARTING OF THREE NEW FIELD ASSISTANTS) TRAINING CENTRES 0.62 - STARTING OF THREE NEW FIELD ASSISTANTS TRAINING CENTRES 0.63 - Additional Staff for Economic, Botany and Entomology Sections (i) Pay of Officers (i) Pay of Establishment (ii) Pay of Establishment (iii) Travelling Allowance 100 (iv) Other Allowances and Honoraria (iv) Contingencies Total O:63-Staff for Economical Botany and Entomology 26, 210 26, 210 26, 850	O-58—SUGAR FACTOR	y Inspecto	rate in W	TEST PARIS	TAN			···.	· • •	
Grante-in -aid	0-59-SUGARDANE DEV	ELOPMENT,	WEST (PA	<u>KISTAN</u>			••		•••	
Image: constraint of the set of the	0-60-Development Sch	eme for thi	E ZOOLOGI	CAL GARDE	NS, LAROBI	s				
0.61 - STABTING OP, THREE NEW FIELD ASSISTANTS: TRAINING CENTRES	Grants-in -aid	••	••	•.•			, • •			• .
	GTotal O-6	0-LZoologics	d Gardens	, Lehore	••		•••			
0.63-Additional Staff for Economic, Botany and Entomology Sections (4) Pay of Officers (5) Pay of Establishment (5) Pay of Istablishment (40) Other Allowances and Honoraria 100 (40) Contingencies 1.300 1.300 Total O:63-Staff for Economical Botany and Entomology 26,210 26,850).61 - Stabting of three i	NEW FIELD A	SSISTANT	s) Trainin g	CENTRES	ľ	· ·	·		
(5) Pay of Officers 15,240 11,780 (ii) Pay of Establishment 8,110 12,310 (iii) Travelling Allowances 960 960 (iv) Other Allowances and Honoraria 100 100 (v) Contingencies 1,800 1,800 Total O:63-Staff for Economical Botany and Entomology 26,210 26,850	.62 —Starting.of_three n	EW FIELD.A	ssistanțs		Centres		••	•• _	••	• .
(ii) Pay of Establishment 8,110 12,310 (iii) Travelling Allowances 960 960 (iv) Other Allowances and Honorasia 100 100 (v) Contingencies 1,800 1,800 Total O:63-Staff for Economical Botany and Entemology 26,210 26,850	0.63-Additional Staff fo	r_Econ om ic	Botany a	and Enton	nology Secti	ions		••		
(ii) Pay of Establishment 8,110 12,310 (iii) Travelling Allowances 960 960 (iv) Other Allowances and Honorasia 100 100 (v) Contingencies 1,800 1,800 Total O:63-Staff for Economical Botany and Entemology 26,210 26,850	(i) Pay of Officers	••	••	• •	••		••	15,240	11,780	1
#i) Travelling Allowances 960 "960 (iv) Other Allowances and Honoraria 100 (v) Contingencies 1.3800 Total O:63-Staff for Economical Botany and Entomology 26,210 26,850	•••	••• •• •	••					8,110	12,310	· · · · · · · ·
(v) Contingencies	• • •	7	••	• •			·	960.	960	
(v) Contingencies	(iv) Other Allowances and I	Honoraria			••			100		
Total O:63-Staff for Economical Botany and Entomology			• •				· • • •	4,800	v - s - h 1;800 s	الحجار بالراسع الإحبار و
		or Economi	cal Botar	y and Ent	omology	•••	· · · · · · · · · · · · · · · · · · ·	26,210	26,850	

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MAJOR HEAD :: 63-B DEVELOPMENT --- CONTD. .

	1966-67	1965-	66	1964-65
Sub heads and primary units of appropriation	Budget Estim a te	Estimate	Budget Estimate	Accounts
O_AGRICULTUREcontrj.	Rs.	Rs.	Rs.	Rs.
)-81—ESTABLISHMENE OF RESEARCH SUB-STATION AT RATTA KULACHI IN DERA ISMAIL KHAN—				
(i) Pay of Officers	• •			••
(ii) Pay of Establishment		46,370	46,370	•••
(iii) Travelling Allowance		2,110	3,250	••
(iv) Other Allowances and Honoraria		130	500	
(v) Contingencics		20,340	18,830	
Total O-81-Research Sub-Station at Ratta Kulachi	••	68,950	68,950	75,820
· · · · · · · · · · · · · · · · · · ·				
-82Additional Facilities for Agricultural Education at Agricul- tural College, Tando Jam			,	
(i) Pay of Officers		•• ·	91,800	•••
(ii) Pay of Establishment			72,300	• •
(iii) Travelling Allowance	• •	.,	•	• •
(iv) Other Allowances and Honoraria	·			
(v) Contingencies			1,08,900	•
(vi) Scholarships			27,000	
	·	-		<u> </u>
otal O-82—Additional Facilities for Agricultural Education at Tando Jam			3,00,000	•• ,
-83-STARFF FOR PLAINING EVALUATION REQUIREMENT OF PLANT PROTEC-				
TION MEASURES				
O-84-SOHEME FOR SOUN PEST	1	•	•	J .
O-85-Scheme for Control of Trogoderem Khapra			1	
O-86-Scheme for Control of Harmful Insects				•••••
0-87-Scheme for Lucust Ground Works-		· [
(i) Pay of Officers		60,100	75,400	
(ii) Pay of Establishment		2,43,250	2,70,940	•••
(iii) Travelling Allowance	· · ·	30,000	45,000	
(iv) Other Allowances and Honoraria	·.·	17,100	30,000	÷ .
(v) Contingencies	• •	1,04,000	1,55,390	
Total O-87-Scheme for Locust ground Works		4,54,450	5,76,730	

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EXPENDITURE

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Sub boods		24 P				1966-67	19	65-66	1964-65
oud-neaus ar	ıd primary-un	its of app	ropriation			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
; ;				- <u></u>		-1. Rs. *	: î Rei .	Rs.	Rs.
• •	0					·			
• .	· 0,	AGRICU	LTURE_	CONTD.	• >	e			
O-88-Scheme for F				. • _	۰.				
(i) Pay of Officers	URIT DEVELC	PDENT 1	N WEST P	AEISTAN-				e .	, , , , , , , , , , , , , , , , , , ,
	•• <u>.</u>	••	• •	• •	••		1 1 1		
66) Pay of Establishme		••	•••	••	• •	•.•	1,110	58,180	,
iii) Travelling Allowar		••	••	••	••	··· .	•••		Ţ
(iv) Other Allowances,	and Honoraria	•	• ••	••	••		1,100	8,400	
(v) Contingencies	- 	• •	••	••	• • • ,		3,840	73,920	
vi) Scholarships	, * *	•••	••	• • *	••	÷	38,870	- 1,14,500.	. · •• •
Total O-88-	-Fruit Develo	pmentii	n West Pak	istav			44,920	-2,52,000	
· . ·						<u></u>			
O-89	Combined F.	A. O. MA	ize Hybri	D SCHEME					
i) Pay of Officers	••	••	••	· ••		52,080	37,550	40,320 0	
ii) Pay of Establishme	nt.		• •	••		72,940	55,880	40,320- 60,440-	•
iii) Travelling Allowan	ce .,	* 1		••		14,000	11,070	14,000	· . · ·
v) Other Allowances a	nd Honoraria		•••			8,400			
vi) Contingencies	. •• •	••	• •	••		1,19,000	7,650 1,21,020	8,400 1,19,000	
					.		· · · · · · · · · · · · · · · · · · ·	· · ·	· ·
	Total O-89_	-F.A.O. I	faize Hybr	id Scheme	.**	2,66,420	2,33,120	·: 3,42,160	
90—Scheme for Wells i	n Riverian an	d Paddy	area in We	st Poliston			·		
Subsidy for equipment	at	••	••		•••	i.	х - э.э.		لو
O-91-ESTABLISHME	NT OF VEGETA	BLE UNIS Rawali	TAT AGRIC	LULTURE, S	TATION		۶ <u>.</u> .	-	
Pay of Officers	· · ·			•					· · ·
Pay of Establishment		• • .	* 1	* *			•		
) Travelling Allowance	•	• •	••	••	••		1,560	1,560	
Other Allowances and		••	•••	••	·	· ·	120	120	•*
Contingencies	alonoraria	a .	• •	••		. ••	••		· · ·
					•••		24,000	24,000	

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

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	1966-6 7	1965-6	6	1964-65
Sub-heads and primery units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
O-AGRICULTURE-00820.	Rs.	Rs.	Rs.	
-92-SCHEMES FOR THE REVONATION AND IMPROVEMENT OF BAGH I. JINNAH		· .		
(i) Pay of Officers		1,340	2,280	,
(ii) Pay of Establishment		11940		· · · · · · · · · · · · · · · · · · ·
(iii) Travelling Allowance		··, ··		
(iv) Other AlloWances and Honoraria	~ 1	410	720	• • • • •
(v) Contingencies		12,840	33, 480	· · · · · · · · · · · · · · · · · · ·
Total O-92-Revonation and Improvement of Bagh i Jinnah		14,590	36,480	¹ مفحد رود دوست الک
O-93 SCHEME OF THE ESTABL ISHMEN OF DATE PALM GARDEN-CUM- NURSABY IN CHAGAI DISTRICT.	., .			** *
0-94-ESTABLISHMENT OF PROCENY ORCHARD CUM-NURSARY IN QUETTA	·	· · · · ·	•••	1
(i) Pay of Officers	• .			· · ·
(ii) Pay of Establishment	. 16,250		· · · ;	
(iii) Travelling Allowance	. 501) a si gr	t n fearly a s	JiV 1. A.
(iv) Other Allowances and Honoreria	. 6,10)	-	·
(v) Contingencies	20, 13(50,000	63,900	
Total 0-94-Progeny Orchard-cum-Nursery in Quetta	42,980	50,000	63,900	
		· · · · · · · · · · · · · · · · · · ·		
O-95-SCHEME FOR RUNNING OF BULLDOSERS AND WHEEL TYPE TRACTORS.			: -	
O-96 —CREATION OF STAFF FOR SUPERINTENDING ENGINEER, AGEI- CULTURAL MACHINERY, PESHAWAR.				
0-97				
0.98-Scheme for Test Bobing in Quetta and Kalat Division				
		·		· · · ·
O.99-SCHEME FOR INSTALLATION OF INITIAL FIXTURE IN LIBRARY AT AGRICULTURAL RESEARCH INSTITUTE, TARNAB, PESHAWAR				
O-100-ADDITIONAL STAFF FOR DIRECTORS OF RESEARCH INSTITUTES	· · ·			
(i) Pay of Officers		11,640	11,640	
(ii) Pay of Establishment		63,710	. 60,73	0
(iii) Travelling Allowance		8,420	11,400	· · · · · ·
(iv) Other Allowances and Honoraria			* · · · ·	
(v) Contingencies		96,600	96,000	
Total O-100-Additional Staff for office of Research Institute		1,79.77		

EXPENDITURE)

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

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Sub-heads an	nd prime	ry units of a	ppropriatio	0 En	.				
- ,	• •			•	1	Budget	Revised Estimate	Budget Estimate	Accounts
	, -	· · · ·				Estimate	T'Stimate		
···· 0	AGRIC	ULTURE	CONTD.	· .		· Rs. ·	Rs.	Rs.	Ro.
O-101-SCHEME FOR EXTENSIO RIS	on Agri Alwala	ICLTURAL R (THIRD PH	ESRARCH]	[NSTITUTE,		5 A. A.			·· . '
O·102-ESTABLISHMENT OF	FRUIT R	ESEARCH SU	B-STATION	N, MIRPUR	K HAB				`
(i) Pay of Officers	···· ^·	•••		•••			5,560		
(ii) Pay of Establishment		· · · · · ·		\$ # 1			22,790.	28, 350	`r ``
(iii) Travelling Allowance			*** ~				1,500	500	- 1 - z
(iv) Other Allowances and Ho	onoraria	• • • •			••]		. .	••	^
(v) Contingencies	•••		••• '		[62,800	62,800	
Total O-102-Fruit	Researc	h Sub-Stat	ion, Mirpi	urkha ^s			92,650	92,650	
O-103-SCHEMES FOR FACIL	ITIES I	OR POST C	RADUATE		AT			· · ·	
AGRICULT	TURAL C	OLLEGE, TA	ANDOJAM.	- ··	14 M	4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C 1 1 1 1 1 1	
(i) Pay of Officers	••	••	••	••••	•••••			16,170	
(ii) Pay of Establishment	••	••	* * .	• •	••	¥ -	••	10,110	· · 、
(iii) Travelling Allowance	••	<u> </u>	1	• •	••			250	, ,
(iv) Other Allowances and	Honore	ria 🐪	• •	••	· ••		••		1
(v) Contingencies	•• ,	••	••	••	••			42,500	
Total O-103—Facilities College, Tando Jan	for Post m.	-Graduate	Studies at	Agricultu	irai			58,9:0	· · · ·
O-104-CREATION OF STAFF F	or Admi at H	INISTBATION EADQUARTE	OF COTTO	ON CONTRO	L ACT	-			
O-105-Estblishment of Frui	it Nurs Marc	ery Form in ian District	n Gadoon, :.	Merged A	rea of		· · ·		
(i) Pay of Officers		•••	***	•••	••••		· • •	· ···	. ·. ·
(ii) Pay of Establishment		•••		•••	•••	3,730	3,250	3, 20	- 3
(iii) Travelling Allowan co			•••	•••	••••	400	360	360	
(iv) Other Allowances an		raria			•••	410	100		
(v) Contingencies	-					8,460	6,760	8,760	
	0-105-	-Fruit Nur:	sery Farm	, Gadoon		13,000	10,470	12,240	_
D-106-EBTABLISHMENT OF A DEVELOPMENT OF M	GRICULT	TERAL FARM	ат Ватас	GRAM FOR	THE .	, ,			
(i) Pay of Officers		•••	•••	••			··		
(ii) Pay of Establishmen	t ·	***	***	••		19,570	13,570		
(iii) Traveiling Allowanc				• •	•••	1,200	730		
(iv) Other Allowances		noraria 🦾		••		3,110	1,440	1,440	
1	•			•.		20,000	16,440	19,410	1
(v) Contingencies		•••	• •	••		- •	1		

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

Sub-heads and p	rimary uni	its of a _l	propriatio	r B	~.·	1966-67	19	65-66	1964-65
· · · · · · · · · · · · · · · · · · ·		۰ ۲۰۰۰۰			• a	Budget Estimate	Revised Estimate	Budget Estimate	Accounte
	0-AGRI	CITLET	RE-cont					میں اور بر اور اور اور میں میں اور	. , چن ی مترکنونی است.
O-107—Continuance of t Mech					culture	Rs.	∀Rs.	Rs.	R 3.
(i) Pay of Officers	411124110(1)		t Pakistan.	•					· · · ·
(ii) Pay of Establishm	A	***	•••	***	•••	1,00,030	ן ן		
(iii) Travelling Allowar		•••	•••			4,00,000			
(fu) Other Allowances		•••	•••	•••	•••	50,000	15,48,000	75,00,000	1
(v) Contingencies	ang mon	oraria	•••	(• •	•••,	50,000		2	
		•••	•••	•••	•••	*24,00,000	ן נ		
Total O-107-Ag	ricultural	Mecha	nization	in West Pa	kistan	30,00,000	15,48,000	75,00,000	
O-108-WHEAT AND BAN	RLEY IMPR	OVEMEN	T PROJEC	r, WEST PA		· ·			- <u></u>
(i) Pay of Officers	••	••	••						
(ii) Pay of Establishn	ient	• •	* •	••			••		
(iii) Travelling Allowa	nce	••	• •	• •			7,840	6,330	
(iv) Other Allowances a	nd Honorai	ria	- •				250	7,500	
(v) Contingencies	•••	e		••		-	000	14,400	
Total O-108-Wheat and Ba	Play Turner				{		7,500	15,000	• • •
O-109-Establishment of Pr	arey Titthu	venent) Project, V	Nest Pakist	an		16,580	43,230	ی ورز بان کا کا کا
(i) Pay of Officers		cnard f	Nursery in	Sibi Distri	ict				
(ii) Pay of Establishm	•••	•••	•••	•••	`	•••		·	
(III) Travelling Allowa		•••	•••	•••		12,970	4,000	6,540	
		•••	•••	•••		300	300	300	
(iv) Other Allowances : (v) Contingencies	and Honor	aria	***	···.		1,300	800	1,300	· · .
(1) Couringencies	•••	•••		***		5,830	1,000	11,860	
ז	otal O. 109	⇒₽r og	eny Orcha	urd Sibi		20,400	6,100		- • • .
-110-ESTABLIS.MMENT OF PI	OGENS OF							20,000	
(f) Pay of Officers		~~~=!!"(June IN URBE	BY IN ZHOI	3				
(ii) Pay of Establishment	- •	•	-	-	••	··· /	· •• · · ·		
(iii) Travelling Allowance	•		··· .		-	- 14,100	4,000	6,540	· ';
(Iv) Other Allowances and	Honoraria			••	-	- 300 -	300	300	į
(r) Contingencies		5 .	фа.		•	· 800	1,000	1,300	٠
Total-O110Pr		•	••• .		-	5,180	6,860	i i,860	
	Sent Ord	. na r 0 - 63	em-Nurse	ry Zhob 👢		29,380	12,160	20,000	

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** EXPENDITURE]

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		1		¢ :*:	1966-67		5 -66 2 - 5 - 5 - 5	1964-6
Sub heads and primary units	of appropria	tion			Budget	Revised	Budget	Account
	·	-	•	•••	Estimate	Estimate	Estimate	Account
		1		s 				
					Rs.	Rs.	Rs.	12.
0-AGRICULTURR	E CONTD.		·		ins.	1.13.1	105.	Rs.
0-111ESTABLISHMENT OF PROSENY O Di	RCHARD-CUN STRICT.	I'N URSERY	in Lor	ALAT		د	•	
(i) Pay of Officers								
(ii) Pay of Establishment	• •				6,760	6,540	6,540	
(iii) Travelling Allowance	and a				300			1.5
(Iv) Other Allowances and Honoral	- ia	dra	aia .		.1,300			
(v) Contingencies			***	••	9,060			
• .				·. ·	4			
Total O-III - Progeny Orch	ard-cum-Ni	urisery in L	oralai	••	17,420	15,000	20,000	•
	•							
-112-BECLAMATION AND DEVELOPMENT MAND BY	t of Cultur Warsak Caj	ABLE WAST NAL.	E·LAND	Сом-	4.			<i></i>
O-Agricul	LTURE					A.*		<u>.</u>
-113-INSTALLATION OF OPEN SURFACE	E WELLS IN	WEST PAR	ISTAN					
Subsidy	c	•••				20,00,000	20,00,000	•
			• •	•			. : 	· ; · · · · · · · · · · · · · · · · · ·
Total O-113-Open Surface Well	is in West i	Pakistan				- 20,00,000	20,00,000	•••
·								<u>یں تیلے میں تیرے بندر</u>
-114-ESTABLISHMENT OF RESEARCH St	B- STATION	AT KURRA	M GARH	ı		e .		·
(i) Pay of Officers			÷			**		
(ii) Pay of Establishment		•			7,450	. 4,070	7, 140	• •
(iii) Travelling Allowance				.	200	200	200	
(iv) Other Allowances and Honoraria		÷				<u>, 1</u> - 1 - 1 	••	
(v) Contingencies		: ···	• •		17,430	42,660	91,930	
Total O-114-Research Sub	Station Ku	ram Garhi	•		125:080	46,930	:99)270	• • • • • •
115-ADDITIONAL STAFF AND S. P. TO E	XISTING PRO	DEESSORS A	T AOBIO	υ _L .				
TURE COLLEG 16-Improvement of Irrigation FA BE-Wells in the UN-Irrigated and Ri	.CILITIES FO	R INSTALL	ATION (DF			e	
•	A DAYOT N DATA	10-3 114 AV 10191	5 4 3 8 410	TAN	20.00.000	25;00:000	. 25,00,000.	· · · · · ·
Sinheidy								
Subsidy	•••	•••·	••• • -	••••	20,00,000	20,00,000		

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	1966-67	1965	5-6 6	1964-65
Sub-heads and primary units of appropriation			(199,999)	
and a second and a s	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
O-AGRICULTURE-CONTD.	Rs.	Rs.	 Rs.	Rs.
D-117-SURVEY OF WEST-LAND IN SELECTED DISTRICTS TO FIND OUT POTE	·· · ··			
TIALITIES FOR AGRIOULTURAL PURPOSES O-118-TEST KITS FOR AGRIOULTURAL PUBPOSES. O-119-PILOT SCHEME FOR DEVELOPMENT OF THAR AREA			, .	-
(i) Pay of Officera	•		••	
(ii) Pay of Establishment	•	35,000	40,380	,
(iii) Travelling Allowance		10,000	1,000	
(iv) Other Allowances and Honoraria	•	100	•••	
(v) Contingencies	.	8,620	8,620	
Total O-119—Pilot Scheme for Thar Area		45,620	50,000	
-120-PROSESSION AND PRESERVATION OF FRUITS AND VEGETABLES AT GO ERNMENT FRUIT RESEARCH STATION AT MIRPUR KHAS.	7.	· · · · ·	· · · ·	
(i) Pay of Officers	6,790	7,140	6,300	
(ii) Pay of Establishment	12,490	8,870	11,910	•
(iii) Travelling Allowance	1,000	1,130	1,000	•
(iv) Other Allowances and Honoraria				2 ⁰⁰ + 3 +
(v) Contingencies	9,720	6,000	6,000	
Total O-120-Preservation of Fruits and Vegetables	30,000	23,140	25,210	
-121-ESTABLISHMENT OF HORTICULTUBAL RESEARCH SUB-STATION OF SUB-TROPICAL FRUITS AT MUZAFFARGARH.		· · · · · · · · · · · · · · · · · · ·		میں میں تیک رپورنسی میں میں میں میں میں میں میں میں میں می
(i) Pay of Officers			4,200	
(ii) Pay of Establishment			23,090	``
(iii) Travelling Allowance			4,000	
(iv) Other Allowances and Honoaria			300	¢.,
(v) Contingencies	ł		46,960	· ··
Total O-121-Sub-Tropical Fruit Research	·		78,550	<u></u>
123-ESTABLISHMENT OF A WORESHOP FOR REPAIRS OF VEHICLES AND PLANT PROTECTION EQUIPMENT AT BAHAWALFUR.		,,,,,,,,		
0-124 CONTINUANCE OF AGRICULTURAL FARM AT SAHUWALI			14	
(i) Pay of Officers				, · ×
(ii) Pay of Establishment	•		7,150	•
iii) Travelling Allowance			150	
(iv) Other Allowances and Honoraria				· + - >
(v) Contingengies	ł		12,700	
Total O-124—Agricultural Farm, Sahuwali	· · · · · · · · · · · · · · · · · · ·		20,000	

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Sub-heads and primary units of	appropria	vioin			Budget	Revised	Budget	•
		-	···· •		Estimate	Estimate	Estimate	Account
				i				
	· <u>····</u>	 :			R.	Ra.	Rs.	Rø
O-AGRICUL					· · · · ·			
D-125-FIELD ASSISTANTS FOR THE U	NION COMP	4ITTEES				· · · ·		
(i) Pay of Officers	•••		***	•••	• •	.;	* 4+-	•
(ii) Pay of Establishment	***		- ***		4,50,000	2,78,800	7,50,000	
(iii) Travelling Allowance		•••	•••		70,000	2,000	24,000	
(iv) Other Allowances and Hon	oraria .	•••				2,400	7,000	
(v) Contingencies		•••	•••		I,80,000	10,000	i,i2,000	
Total O-125-Field A	sistants fo	or Union	Committe	85	7,00,000	2,93,000	2,93,000	• _
O-126-INSERVICE TRAINING OF AGI	NCULTURE	STAFE A	ND FARME	Bg		يتي ميكوكم المتوادي وين	······ (57) ===: =	
(i) Pay of Officer	••	••	••		1,93,140	••	60,000	
(ii) Pay of Establishment	••	••!	• •	••	1,86,050	•• • •	30,000	• •
(iii) Travelling Allowance	••	••			1,00,000	••	••••.	
(iv) Other Allowance and Honora	ria	• •	• •		••	••	•••	
(v) Contingencies			• •	•••	5,20,810	••	30,000	
(iv) Schoalarships	• • ··		••	•••	• •		1,80,000	·
Total-O-126-Inservice Training of A	griculture	staff und	Farmers	· · · · · · · · · · · · · · · · · · ·	10,00,000	••••••	3,00,000	
O-127-EXPANSION AND INTENSIFIC DUCTION OF NEW SECTION AT AVI	ATION OF UB A.R.I	RESEARC. LYALLI	DH AND IN PUB	TRO-				<u> </u>
(i) Pay of Officer		••	• •		••	•_ ••	1,43,400	•
(ii) Pay of Establishment	••	••		•••	49,100		3,59,180	· · ·
(iii) Travelling AlloWance	••		• •		2,000	••	71,000	
(iv) Other Allowances and Honor	ra ri a	••		••	2,000	ан э л	3,9,000	
(v) Contingencies	• •		••	· •••	. 2 06,900	a * a *	.3,87,000	
Total O-127—Expansoin and A.R.I. Lyallpur.	intensifica	tion of re	search at A	yyub.	2,60,000.		9,59,580	······································
O-128-MICROPLOT TRIALS WHEAT	VARTERIES	WEST P.	AKISTAN	• •		• • • • . :		Kari.
(i) Pay of Officers		، على الله الله و ي			21,470	8,000	5 - 55 - 4 M (= 5 - 5	
(i) Pay of Establishment	••	••			68,030	22,000	1,61,520	n i kultur nin. Li kultur nin
	- +	• •	••		15,000	10,150	20,000	* ·
(iii) Travelling Allowance (iv) Other Allowances and Hon		• •	• •				2,400	ر الت مندي . -
(in) Uther Allowances and Hon	or ar 18			• •	1	1	91,080	presente de la companya de la compan

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

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Sub-heads and primary unit	s of appropria	tion	i.				-
	'راد حس ^ا ۱	•	· .)	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	· · · · · · · · · · · · · · · · · · ·	<u>-</u>					
" O-AGRICULTURI	E-contd.			Rs.	Rs.	Rs.	Ra.
O-129—Expansion and Strengthenic g of th Peshawar Region—	e existing rese	aroli Sectio	uns in	•			
(i) Pay of Officers		••••	••	85,200	ب بال	1954 e.e."	
(ii) Pay of Establishment	••••••	·· ·· ··		2,70,080	, ,	23,100	
(iii) Travelling:Allowance	· · · · ·	· •• •		13,610	· ·	1,25,900	1
(iv) Other Allowances and Honorar ia	و بر بونیده دهید			9,090		10,000	
(v) Contingencies				1,18,740	••	10,000	
Total O-129-Expansion of existing resear	ch in Peshaw	a r		4,96,720	ن میں بنی میں تعلق کی ہے۔ تعریق میں میں نہیں میں تعلق	4,76,000	ه خلية وي الم
O-130-GRADING OF AGRICULTURAL	PBODUCE UND	ER RAR-MA	RK	······································	· · ·	4,70,000	
(1) Down of Officer				· .			
(i) Pay of Officers	••	•• 5	 2334.	13,800	• • • •	4,200	
(ii) Pay of Establishment	••	••		18,540	••	· i 5,420	A -
(iii) Travelling Allowance		• • 6 ->		200	••		
(iv) Other Allowances and Honoraria	k.● + , -	••			-		•
(*) Contingencies	••	••	••	J6,460	•••	58,360	
Total O-130-Grading of Agricultural.Ero	duce-under-P	ak-Mark	••	49,000	••	77.980	······································
			_ [-		= === == == == == •	— <u> </u>	
O-131—Grant to Board of Governors A Frant-in-Aid	griculture G	ollege Tand	o Jan	• •		l l	
	••		•••	9,93,000	7,01,760	_	
Total-O-131-Guantito Board of Gov Tando Jan.	ernors Agr	iculture C	ollege	• 9,93,000	7,01,760		
0-132-Grant to Pakistan Atomic Energy		•	-			······	
	y:commissio	n -					
	·••	• • • •	·· ·· [_	8,00,000	5,00,000		•
Total O-132Grant-to-Pakistan-Atomie				8,00,000	5,00,000		- <u></u>
O-133—Establishment of Fruit-Nurse Hazara,	ry-Farm , K ag	han, Distric	t			- مجمد محمد العامة	
(i) Pay of Officers	•• •••			·· · ·	·		
(ii) Pay of Establishment	••	• • • • •	•••	1,500	.,	***	169 11 - 11 - 11
(iii) Travelling Allowance	· · · · · · · · · · · · · · · · · · ·			100	••••		•••
(iv) Other Allowances and Honoraria	· · · · · · · · · · · · · · · · · · ·	··· ·		20	1) E 		
(v) Contingencies		•••		10,590			
	· · ·	• • • •	•••		410	·••	
Total O-133-Fruit Nursery Farm Kag	han .			12,210	· · · · ·		

EXPENDITUREI

MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

1966-67 1965-66 1964-65 Sub-heads and primary units of appropriation Revised Budget Budget Accounts Estimate Estimate Estimate . F. ⁴ 1 Rs. 📑 Rs. Rs. Rs. O-AGRICULTURE-CONTD. O-134-Establishment of Date Farm at Rakh Manghan in D. I. Khan 16,000 • • • Contingencies - - -16.000 Total O-134-Date Farm at Rakh Manghan ••• ÷... ... O.135—Agriculture Staff on the Establishment of Karachi District in Kalat Division. 8,400 (i) Pay of Officers 35,380 (ii) Pay of Establishment ••• . . . 5.000 (iii) Travelling Allowance •• •• 35,000 (iy) Other Allowances and Honoraria • • • 16,220 - * * (v) Contingencies Total O-135—Agriculture Staff for Karachi District 1,00,000 ... • • • ••• • • • O-136-Establishment of Agricultural Estate around Lahore 8,400 ... • • • (i) Pay of Officers • • • 68,040 ... ••• (ii) Pay of Establishment 4,000 (iii) Travelling Allowance ••• ... ••• ••• 14,960 (iv) Other Allowances and Honoraria 1,54,600 (v) Contingencies ... ••• Total O-136—Agricultural Establishment Establishment Lahore 2,50,0:0 O-137—Introduction of two years Diploma course of Field Assistants in A. T. I. Sakrand. 21,180 •••••• · (i) Pay of Officers 11,580 (ii) Pay of Establishment ÷ (iii) Travelling Allowance 5. (iv) Other Allowances and Honoraria *** *2,41,160 ••• ... (v) Contingencies Total-O-137-Introduction of two year's Diploma course of field ... 2,73,920

Assistant in A. T. I. Sakrand.

*Includes Rs. 1,30,000 as Foreign Exchange Component which is Foreign Aid.

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

Sub-heads and pr		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			,	1966-67	1965	- 6 6	1964-65
ישאפער-מעט	inary unie	a or appr	opriation			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
.0—A	GRICULT	URE-C	CON OLD.						
-138—Additional Requirem into two years Diploma C	ents for co Course at A	nversion T. I. Ra	ı of F. A's. 1 ahim Yar K	Fraining G han.	Course	Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers	••••		, 	•••	• •••	21,180			
ii) Pay of Establishment	•••	•••	•••		•••	8,820			
ii) Travelling Allownace		•••	•••	•••	·•••	. 6,000			
iv) Other Allowances and H	lonoraria				•••			· ·	
(v) Contingencies			•••			*2,62,520			
Total O-138-Diploma	Course of	A. T. I.	Rahim Yar	Khan	•••	2,98,520		• • ^{**}	
O-139-Two Years D	iploma Co	urse at	A. T. I. Que	etta					
(i) Pay of Officers	••••	•••	•••			19,980			· · · ·
(ii) Pay of Establishment;	•••	•••	•••	'	:	12,000		, ·	• •
iii) Travelling Allowance	•••	•••				4,000			
iv) Other Allowances and H	onoraria	***	'	•••		3,560	••		- .
(v) Contingencies	•••	•	•••• '	•••		† 79,100	2 		• • •
(vi) Stipends	· •••	•••		•••	•••	10,000			· •
Total O-139-Two Y	ears Diplo	ma Coui	rse at A. T.	I. Quetta	۱	1,28,640		• •	
O-140-Reorganisation o	f Field Ass	istants c	ourse at A.	T. I. Pesi	nawar				·
(i) Pay of Officers	•••	•••	·	•••	•••	21,180			
(ii) Pay of Establishment	•••	•••		•••		13,980			• •
iii) Traveiling Allówance	•••	•••		••••	•••	5,000			
iv) Other Allowances and H	ionoraria		•••	•••		2,000	,	• •	
(v) Contingencies	•••	•••			•••	‡ 50,360	1 A		
Total O-140-Reorganisation		ssistant	s Course at	A. T. I. F	esna-	92,520	• •		· · · ·
O-[4]-Two years D	ır. İslama Ca		6 T C	م ال م		· · · · · · · · · · · · · · · · · · ·	5		
-	-	urse at i	A. 1. 1. Sarg	gogna				1	
(i) Pay of Officers			•••	•••	•••	21,180			
(ii) Pay of Establishment	•••	***	•••	•••	•••	12,480			•
iii) Travelling Allowance	 Jeneraria	•••		***	• <u>•</u> ••	1,000			· · · .
iv) Other Allowances and H	ionoraria		•?•	•••	••••			··· ·	
(v) Contingencies			* <u>?</u>	•••	•••	§61,000			
Total O-141-Diplon	na Course	at A. T.	i. Sargodha	•••	•••	95,660	••	••	

*Includes Rs. 1,61,000 as Foreign Exchange Component which is Foreign Aid. †Includes Rs. 55,000 as Foreign Exchange Component which is Foreign Aid. Includes Rs. 3,000 as Foreign Exchange Component which is Foreign Aid. §Includes Rs. 32,000 as Foreign Exchange Component which is Foreign Aid.

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DEVELOPMENT

MAJOB HEAD : 63-B-DEVELOPMENT_CONTD.

		1966-67	16	9 65-6 6	1964-65
Sub-heads and primary units of appropriation			· ·		
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P-VETERINARY		Rs.	Rs.	Rs.	Rs.
1-SCHEMES FOR'A PILOT ANIMAL FEHD MILL AND TESTING STATI	ION .	•• 、			••
2-Scholarships for the Students in College of Animal Hus Lahore.	BANDRY,		••		
3-SCHEME FOR POST GRADUATE EDUCATION AT COLLEGE OF ANIM HUSBANDRY LAHORE.	AL		P18 ·		1
4-IN CREASE IN THE NUMBER OF ANIMAL HUSBANDRY GRADUATES	, [· · ·	
P-5OPENING OF NEW VETERINARY HOSPITALS IN GHULAM MURA		••		••	
BARRAGE.	MMAD	••	••	••	1.1
P.6-ANIMAL PROTECTION THROUGH MOBILS DISPENSARIES		· •			
P.7 OPENING OF A CIVIL VETERINARY DISIMINSARY AT KAGANI, DI MARDAN.	STRICT		••	• ••	
CONTINUANCE OF THE SCHEME FOR THE OPENING OF VETERIN. HOSPITALS IN QUETTA DIVISION.	ARY	•••	•.•	••	
				· .	· ·
(i) Pay of Officers	•••				
(ii) Pay of Establishment		••	13,820	15, 480	
(6ii) Travelling Allowance	•••	••	1,400	1,400	
(iv) Other Allowances and Honoraria	·	••	1,450	2,840	•
(v) Grant-in-aid		••	••	, 	
(vi) Contingencies			13,280	13, 280	
Total-Opening of Veterinary Hospitals in Quetta Divis	ion	` ••	29,950	33,000	
9-CONTINUANCE OF VETERINARY DISPENSARY AT TARBELA (HAZ.	ARA)				
(i) Pay of Officers		••		·.	
(ii) Pay of Establishment (iii) Travelling Allowance	···	•• /	••	7,900 1,440	
(iv) Other Allowances and Honoraria			•••	500	
(v) Grant-in-aid (vi) Contingencies		• •	•••	19,160	
Total-Veterinary, Dispensary, Tarbela	-			29,000	
-10 CONTINUANCE OF VETERINARY HOSPITAL, LASBELA (KALAT DI	l-				
U-OPENING OF A VETERINARY DISPENSARY AT VILLAGE-AID		••	••		*
TRAINING INSTITUTE, PESHAWAR.					
-12- PREVENTION, CONTROL AND ERADICATION OF INFECTIOUS DISESSES IN LIVE-STOCK.		••	••	'	
-13-SHEEP SHEARING CENTRE IN WEST PARISTAN		••	· ••		
-14-SHEEP FARM FOR FINE WOOL PRODUCTION AT LEPTRAR NEAR RAWALFINDI.			-5 • •	••	•
P.15-DEVELOPMENT OF LIVE-STOOK AND VETERINARY ACTIVITIES IN THE EXCLUDED ABEA OF DEBA GHAZI KHAN.	••		• • •		· · .
· · · · · · · · · · · · · · · · · · ·		• . •	I.,	1	I

WEST PAKISTAN

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DEVELOPMENT

MAJOR HEAD : 63-B-DEVELOPMENT -- CONTD.

	000'02		13,000	Total P.37-Scheme for Destruction of Wild Boars
··	 085'E9 000'E	•••	000'01 000'E	(ii) Travelila galilewance
	3'450			(i) Pay of Establishment
				TECHEME for Destruction of Wild Boars
	••	••		REHOLH SOT THESEALOUD LANOITIGA FOT REEAS-36.
	000'ES'Z	1,33,000	000'00'1	Total P-36-Pourtre Development in Karomi
	5°23'000	1*23*000	000'00'1	Concingencies
	••		•	-34-Organising Horse and Cattle Show at Lahore
	••			VATSIXA TEXW.
				-32-SOHEME FOR STRENGTHENING THE A. H. AND VETERINARY AID IN
				0.31-REPEATOR AND IMPROVEMENT OF SHEEP IN WEST PARES, IMPORT CANTON ON CONTRACTOR OF SHEEP IN WEST PARISTAN
				2.39—SOHEME FOR ARTIFICIAL INSEMIATION CENTRE AT THE COLLEGE OF НИЗВАЛДИХ, LAHORE. 80Сомманска Родористои UNIT AT TRIFOLI FARM, LAHORE
				ANIMA OF CIVIL VETERIVERY DISPENSERY AT CHERLARI AND ANIMAL USTARZAI IN KOHAT DISTRICT.
		••		NATSIMAT TERWINI NI SHITIVITISA THEMIOLEVEL DEVELOPMENT TARMAN TO NORMATE TARMAN
·	3'36'000	099'₱8'1	1,44,000	Total P-26-Breeding Bulls
	3'36'000	099,48,1	000,44,000	Cash Subsidy
				P-26-Maintenance of Breeding Bulls in West Pakistan-
	••	••		KOHAT. -25
	••		••	TOISTENING OF CIVIL VETERINARY DISPENSARY AT DOADA, DISTRICT
	••		••	TERVE II STORAGE AND A TRANSTRAND OF VERIARY MEDICAL STORES IN WEST. PARISTAN.
(-Sourame for the Establishment of Breeding Churke for, Querta. Experimental Animals at Goor Poultry Farm, Querta.
			••	P.SI-INOREASE IN THE PRODUCTION OF NULECOUS STUD STOCK AT GOVERNMENT FARM.
- E k. 1 2		••		-20DHANI CATTR-cum-DHANANI SHERP FARMS IN DRAA ISMAIL KFAN
.	••	••		PONREY BREEDING TAMAAT DEIGERARY RANDO-01-
*	•••			-18ESTABLIGHMENT OF BHAGANARI CATTLE-CUM-BALOOHI SHEEP BREEDING FARM IN QUETTA REGION,
		••	••	TI-SATE SIE UNA SECTIO THENETO TARE SAN STATE
		••	**	-16-ОРЕИНО ОР А РОЛГИРХ РАЕМ ИЛ СНОГАМ МИНАМИНИ ВАЕВАСЕВ
.eA	.8A	Ba.	Rs.	PTERINALSYCONTD.
sh ancoA	Budget Eatinate	Revised etamiteI	təgbaH ətemitəA	noitairqorqqa to stinu yramirq bun ebsed-duZ
99-79 61	9	9-2961	29-9 961	

DEVELOPMENT

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

						1966-67	1965-6	6	1964-65
Sub-hea	ds and prima	ry units of	appropriat	ion	-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P	VETERINA	ARY—con				Rs.	Rs.	Rs.	Re.
-38-GRANT TO A.D.C.	FOR VETERI PROTECTION	NARY HOS: SERVICE.	PITALS ANI	ANIMAL					
Grant-in-aid	•. •	•.•	••	••		3,43,000	20,000	34,000	
Grant-in-aid	••	••	••			12,55,000	9. 87,000	17,09,000	
Total P-38	-Grant-to-a	id A.D.C. fe	or Veterina	ry activities	8	15,98,000	¹ 10, 07, 000	17,43,000	
-39—Establishment of	Angora Goa	t Breedi	ng Farm in	West Pal	kistan				
(i) Pay of Officer		••	• • •			9,900	3,000	9,000	
(ผั) Pay of Establis	hment	• •	••	••		23,790	20,380	22,900	
(iii) Traveiling Allo	wance	••	••	••		2,000	3,000	3,000	
(iv) Other Allowa	nces and Ho	noraria	••	••		500	200	500	
(v) Contingencies	••	#24	•aŧ	••	•••	55,810	44,420	35,600	
Total P-39Establis Pakistan	hment of Ang	gora Goat I	Breeding F	arm in We	st	92,000	71,000	71,000	
2.40-TRANING AND FI COUNCILS IN	IPLOYMENT	OF STOCK AS OF WES	Assistan T Parista	TS FOR U	NION ·				
(i) Pay of Officers		••					· · · ·	• ••	
(ii) Pay of Establi	shment			••		4,50,000		3,42,000	1 A.
(iii) Travelling Allo	wance	••	•. •	••	••	1,08,000		54;000	
(iv) Other Allowar	nces and Ho	nor a ria	• •	• •	••	9,000	••	9,000	· ·
(v) Contingencies		••	••		•••	*14,44,000	8,980	(,83,000	
(vi) Stipends		•••			, 	54,000	54,000	54,000	• •
Total P-40 Trainin	g of Stock A	lssistaut <i>t</i> 1	or Union (Councils	••	20,65,000	62,980	15,42,000	
P.41-Foot and Mouth		earch Cen	itre at La	hore		<u> </u>			:
(i) Pay of Office	e rs	••	••	••	•••	5,040	3,350	4,200	
(ii) Pay of Establ	ishment	••	• ••	••	• •	26,360	25,710	26,250	
(iii) Travelling All	owance	••	••	••	••	2,600	2,600	2,600	1
(iv) Other Allow:	ances and H	onoraria	••	••	••	3,300	3 ,3 00	3,300	
(v) Contingencies	•	••	••	••	4-8	24,600	24,600	24,650	
Total P-41-Foot a	nd Mouth D	iseas o Res	e arch Cent	re Lahore	••	61,900	59,610	61,000	

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* Includes Rs. 8,00,000 Foreing Exchange Component.

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DEVELOPMENT

WEST PAKISTAN

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- MAJOB HEAD : 63-B--DEVELOPMENT--CONTD.

	1966-67	19	65-6 6	1964-65
Sub-heads and primary units of appropriation	<u> </u>	_		
	Detect	Destant	Bulant	Accounts
	Budget Estimate	Revised Estimate	l Budget Estimate	Account
	ł		1	
	<u> </u> `,		-	
	Rs.	Rs.	Rs.	Rs.
P-VETERINARY-CONTD.				• , •
P-VEIERINARY-CONTD.				1 - 1.5 - 1
P-42KARACHI MILK SUPPLY SOMEME				, , , , ,
P-43—GRANT TO THE BOARD OF GOVEBNORS FOR ANIMAL HUSBANDRY				
College		×		•.
				1 ~
Grant-in-Aid		3,000	18,700	
Grant-in-ald	4,35,000	2,05,050	3,43,300	
				~
Total-43-Grant to College of Animal Husbandry	4,35,000	3,08,050	3,62,000	
			· · · · · · · · · · · · · · · · · · ·	
P-44—Research Institute for Life Stock Production in West Pakistan				•
(i) Pay of Officers				
	9,000	3, 80 0	11,400	
(ii) Pay of Establishment	28,820	19,000	23,580	
(iii) Travelling Allowance	3,000	- 2 ,6 60	5,000	
(iv) Other Allownces and Honoraria	1,52,000	430		÷
(v) Contingencies	. 43,980	74,110	60,020	,
			· /	
Total P-44-Research Institute for Livestock Production				
	1,00,000	1,00,000	1,00,000	
ALL	·	 -		
				- 111
45-EXTENSION OF ABTIFICIAL INSEMINATION IN LAHORE REGION				••••
45-EXTENSION OF ABTIFICIAL INSEMINATION IN LAHORE REGION		· · · ·		
45-EXTENSION OF ABTIFICIAL INSEMINATION IN LAHORE REGION			, ¹	1. C
45-EXTENSION OF ABTIFICIAL INSEMINATION IN LAHORE REGION P-46-Supply of Pedigeee Rams to Sheep Flocks		· · · ·	1,00,000	
45-EXTENSION OF ABTIFICIAL INSEMINATION IN LAHORE REGION P-46-Supply of Pedigbee Rams to Sheep Flocks			1,00,000	ب ک برد د بین کار شده میشاند.

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	Majo	R HEADS	: 6 3 -B—DH	EVELOPI	MENT	CONTD.			
Sub-heads and pri	mary unit	s of som	opziation			1966-67	1965	5-66	1964-65
						Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P	-VETER	INARY-	-contd.	1		. Rs.	Rs.	Rs.	Rs.
P-47-SCHEME FOR TICK	AND TICK	Borne 1	DISEASES L	IVESTOOR	c	. •		•	
(i) Pay of Officers			•••	•••		••	7,010	11.900	
(ii) Pay of Establishment	•••	•••	•••	•••		• • •	1,670	3,190	ji na ka Na la
(iii) Travelling Allowance		•••	•••	•••		••	170	2,000	
(iv) Other Allowances and Ho	noraria		•••	•••		••	290	910	,
(v) Contingencies	•••		·	•••		••	5,000	5,000	
Total P-47-Tick a	and Tick]	Borne Di	seases of L	ivesto c k		•••	14,140	23,000	······································
· · · · ·								<u>`</u>	سه دی وي بني سندسه
P-48-SUBSIDY FOR TH	E MAINTER	ANCE OF	SHREP FLO	OKS					
P-49-SCHEME FOR VETE	RINARY H	OSPITAL	IN QUETTA	DIAIRIO	N	ι ∫''			
(i) Pay of Officers						· · ·		<i>6.</i> 3	
(iii) Pay of Establishment		•••				••	38,420	40,080	
(iii) Travelling Allowance		•••		••••	- 	••	5,000	9,000	:
(iv) Other Allowances and	Honoraria			•••			6,000	8,910	
(v) Contingencies	***	•••	•••	, <u>,</u> , •••		• •	38,010	38,010	• .
Total P-49Votel	rinary H o	spitals in	n Quetta Di	vision	- <i>.</i>	••••••••••••••••••••••••••••••••••••••	87,930	96,000	
P-50-SCHEMES FOR VETERINA	EN HOSPI	TAL IN R		TON	• • .	b <i>b</i> 			••••• ••••••••••••••••••••••••••••••••
(i) Pay of Officers								· . ·	
(ii) Pay of Establishment	•••		· · · · · · · · · · · · · · · · · · ·		′ : •••	· . ·	43,660	40,720	•
(iii) Travelling Allowance		•••	•••			••	6,000	- 6;000;	
(iv) Other Allowances and	Honorarie		•••				8,760	11,700	· · · ·
(v) Contingencies	••• :		•••	. •••		••	32,980	31,580	
Total P-50—Ve	i te rinary H	ospitals	in Kalat Di	visio n	••••	•••	,90,000	90,000	
·									ينتبع المعتقد فتعاقبه فتبر
P.51-POULTRY DEVE	LOPMENT :	IN KARA	OHI	• .		,	- h 17 • •	、	n sara an in a
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WEST PARISTAN

Major Head	: 63-B-DEVELOPMENT-CONTD.
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	1966-67	1965-6 6		1964-65
Sub-heads and primary units of appropriation		i		 f
	Budget Estimate	Revised Estimate	Budget Estimate	Account
P-VETERINARY-contd.	Rs.	. R	R _B	Rs.
P-52-SCHEME FOR VETERINARY HOSPITALS IN PESHAWAR				
(ii) Pay of Officors	6.0	••		
(ii) Pay of Establishment		7,930	• •	, 1
(iii) Travelling Allowance			· · ·	
(w) Other Allowances and Honoraria		2 10		
(v) Contingencies		17,450		
Total P-52—Veterinary Hospital in Peshawar		26,490		
	_ <u></u>			
P-53-Development of Bahawalpur	• .	· · · ·	· · ·	
P-54-EXTENSION OF WOOL RESEARCH LABORATORIES IN SAHAWALPUR	· · ·		· ·	-
	4	. ·		ť
P.55-SCHEME FOR POULTRY EXTENSION IN RURAL AREAS		• •		·
.				
Contingencies		··· ·	1,80,000	
······ · ·	·	·		
Total P.55-Poultry Extension in Rural Areas	• • •		1,80,000	
P-S6—Scheme for Veterinary Hospitals at Bia 71 and Nivapani of Merged Areas of Hazara.			•	
(i) Pay of Officers				
(ii) Pay of Establishment	10.000	2,930	9,740	
(iii) Travelling Allowance	1.000	700	1,000	`
(iv) Other Allowances and Honoraria	. 1,800	700	2,000	
(v) Contingencies		7,400	9,100	
Total P-56—Veterinary Hospitals at Biari and Nivapani	22,100	11,730	21,840	

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Sub-heads and prima	ry units of a	appropriati	on				<u> </u>	
• • • • •	· ·				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		:			Rs.	Rs.	Rs.	Rs.
57-CONTROL AND EBADICATION	F BRUCLOS	NS AT PAH	RI, PESHAW	AR				
(i) Pay of Officers	••	• •	••	••.	· · · ·	6,230	6,500	. ,
(ii) Pay of Establishment	••	••	••		•• *	- 31980 -	5,500	
(ii) Travelling Allowance	••	• •	••		••	960~	2,500	
(iv) Other Allowances and Ho	noraria	••	:		•• • * *	· 260 ⁻	500	•
(v) Contingenciesé	••	•••	••			3,110	13,000	
Total P-57—Control and er	adication of	f Bruclosis (at Pahri, Fes	hawar	••	14,540	28,000	
-58-SCHEME FOR DEVELOPMENT O AND STANDARDIZATION	FIMPROVED	D TECHNIQU	JE FOR PROU	CTION		·	-	
(i) Pay of Officers	•• •	• •	•••		••	6,460	6,500	
(ii) Pay of Establishment				·	••	3,370	6,500	
(iii) Travelling Allowance	•••			, 		500	1;320	- 3.
(iv) Other Allowances and Ho					••	1,340	1,680	·
	torarte.	••	••		• • • •	3,030	15,000	
(v) Contingencies	••	• •	••	••	··			
Total P-58-St	anderdizat	ion of Veter	rinarv Biolog	ies ∴	••*	14,700	31,000 :	
59-STUDY OF PASTENSOLLOSIS F	OR A VACCI	NE AGAINS		- E	······			· ·
(i) Pay of Officers	EPTICEAMI	A			• •		5,400	
	••	••	••			6,630	9,000	
(ii) Pay of Establishment	•••	••	••	•••	••	200	3,500	
(iii) Travelling Allowance	••	· · ·	••	•••	••		7.00	
(iv) Other Allowances and Ho	noraria	••	••	••	••'	. 550	1.00	
(v) Contingencies	••	• •	••		••	13,670	• • • •	19,40
Total P-59—Study of Pastenso Septiceamia.	llosis for a '	vaccine aga	inst Haemor	rhagie	••	21,05 0	.38,000	••
P.60-SCHEME FOR STUDY OF	THE INCIDE	NCE OF TU	BERCULOSIS					` : ' -
(i) Pay of Officers		••	••	•••	*0	9,210	14:000	•
(ii) Pay of Establishment	· • • •	••	•• ·	••	•••	9,870	16,990	
(iii) Travelling Allowance		••			• • •	1,000	1,500	
(iv) Other Allowances and Hor	noraria				••	800	2,000	
•				. '	·• · -	7,110	17,510	:
(v) Contingencies	. • •	••	of Tuberculor	•• ,		27,990	52,000	

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

					1966-67	1965-	66	1964-65
Sub-head a	ad primery un	its of approp	priation		Budget Estimate	Revised Estimate	Budget Estmaite	Accounts
	<u></u>				Rs.	Rs.	Rs.	Rs.
-61-SCHEMES FOR THE STUDY MASTITIA IN	e of Chemote n Milce Catt	ieraphy And Le.	CONTROL OF	, .				C.
(i) Pay of Officers	••	••	••		••	6,460	6, 500	••
(ii) Pay of Establishmen	it	••		•••	••	9,970	14,000	· · • •
(iii) Traveling Allowance	· · ·	••	• •		••	2,800	4,200	
(iv) Other Allowances and	d Honoraria	••	••		••	1,890	2,300	
(v) Contingencies	••	••	••		••	6,320	11,000	
Total P-61—Study of Ch Cattle	emotheraphy	and Control (of Mastitis	Milch		27,440	38,000	-
P-62-Schemes for Tempobab	ey Staff at Pa	arri, Peshaw	VAR					•
P-63-INTEBNATIONAL CENTRI PRODUCTION AND ARTIE	s fob Resear HCIAL INSEMI	CH AND TRA NATION AT M	INING ON AN ALIE.	s i m Al			•••	
(i) Pay of Officers	••	••	••	••		5,460	11,820	• ••
(ii) Pay of Establishme	ent	••	••	••		45,190	47,510	·
(iii) Travelling Allowan	ce	••	••		1	4,10	4,400	· · ·
(iv) Other Allowances a	nd Honoraria	••	••	••	••.	5,87	0 7,130	
(v) Contingencies			••	••		39,38	0 29,140	· · ·
	Total-63-In	ternational Ce	entre at Malir	·		1,00,00	0 1,00,00	0
P-64-Setting up a Veterina	ry Research in	stitute, Wes	t Pakistan, Li	shore				
(i) Pay of Officers	*** ***	***	•1•	•	\ 4,6	520 1,0	50 . 4,20	0
(ii) Pay of Establishment	E	• •••	•••		32,0	24,5	30 28,80	0
(iii) Travelling Allowance	600 PA		•••		2,	000 . 2,0	00. 2,00	0
(iv) Other Allowances and	d Honoraria	***	•••		3,	980 2,4	.80 3,0 (00
(v) Contingencies	cos ••		•••		+1,04,	400 65,0	940 1,11,9	40
Total P-64V	eterinary Resc	arch Institut	te, Lahora		1,47,	000 95,1	1,50,0	00
P.65-Establishment	oy a Veterin	ABY HOSPITA	L DISTRICT L	ASBEL	Δ			
P.66-EESTABLISHMENT OF								
P.67 TRAINING OF VETER								

+Includes Rs. 60,000 as foreign exchange component.

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DEVELOPMENT

ш · ·						1966-67	196	5-66	
Sub-heads and pr	imary units	of appror	priation		. ••	Budget Estimate	, Revised Estimate	Budget Estimate	Account
·····		, 	,		i 	Rs.	Rs.	 Ra.	Rs.
P-68TEAINING OF STOOK AS	SISTANT CO	MPOUNDEI	BS, QUET	ta Region					••
P-69-Developn	ient of Pou	ltry în W	est Paki:	stan	<u>۲</u> ۰				
Contingencies	•••	***	•••	•••	•••			*50,000	
Total P-69—Dev	elopment o	of Poultry	in West	Pakistan	••••	-		50,000	·
P-70—Karakali Projects at	Ghardara L	lvestock	Experim	ent Station	n .				
(i) Pay of Officers	•••	•••		•••		4,240	6,860	4,620	
(ii) Pay of Establishment			•••			20,040	9,6 40	17,380	. `
(iii) Travelling Allowance			•••	•••		2,000	2 ,0 00	2,000	h _
(iv) Other Allowances and	Honoraria			•••	•••	••	200		
(v) Contingencies		***	•••			75,720	1,11,000	1.06,000	
Total P-70—Karak	ali Projects	at Ghar	dara	•••		1,02,000	1,30,000	[,30,000	
I-ADDITIGNAL STAFF AND AND DISPANABLES.	FACILICIES	FOR EXIS	TING VRI	ferinary H	ospital				
(i) Pay of Officers							••	••••	
(ii Pay of Establishment			•••	•••		2,10,000	••	2, 61, 300	
(iii) Travelling Allowance	•••	***	•••			30,000	••	1,45,000	
(iv) Other Allowances and	Hon oraria	•••	•••	•••		 -	••	, •••	
(v) Contingencies	•••	•••	•••	•••	•••	60,000	••	10, 93, 700	
tal P-71Additional Staff a and Dispensa	nd facilities ries.	f or exist	ting Vete	rinary Ho	spi tels	3,00,000		15,00,000	
72—Establiahment of new a Centres.	rtificial In	seminatic	on Cent	tres with	Sub-				· ·
Contingencies			•=•	***		·	۰. ا	44,000	·
•			•		-				·····

MAJOR HEAD : 63 B-DEVELOPMENT-CONTD.

The constant or sold and 1965-66 1964.65 1966-67 Sub-head, and primary units of appropriation Revised Budget Accounts Budget Estimate Estimate Estimate Rs. Rs. Rs. Rs. P-73-IMPROVEMENT OF BREEDING ACTIVITIES ON KEY VILLAGE BASIS Contingencies 78,000 Total P-73-Improvement of Breeding activities on Kyy village basis 78,000 ... P-7 4-UVESTOOK EXPERIMENT STATION, QADIRABAD (i) Pay of Establishment 1,380 ••• 1,380 (ii) Travelling Allowance 200 ••• 600 (iii) Con ig no es ... 30,000 • • Con ingen ies ... 26,420 10,000 Total P-71-Livestock Exprament Stati n. Qadirabad 28,000 ... 42.000 P-75-GEANT TO LAHOBE ZOO ADVISOBY COMMITTEE Gra :t.in.aid 2,50,000 Total P-75-Grant to Lahore Zoo Advisory Committee ... ••• 2,50,000 . . P-76-Freisian-Sahiwal Cittle Cross Breeding Programme at Bahawal-'nagar. (i) Pay of officers (ii) Pay of Establishment 4,000 ••• ... (iii) Travelling Allowance 600 ••• (iv) Other Allowances and Honoraria 400 (v) Contingencies 16,000 *** ... ••• Total P-75-Freisian Sahiwal Cattle Cross Breeding at Bahawalnagar ... 21,000 Total P-Veterinary 26,37,360 75.30.840 52,43,000 Q-CO-OPERATION Q-1-GRANT-IN-AID TOWARDS THE STAFF OF CO-OPERATIVE SOCIETIES Grant-in-aid 4,78,000 Total Q-1-Grant-in-aid to Co-operative Societies 4.78.00) . . ·. . Q-2-CO-OPERATIVE EDUCATION SCHEME . . . Q-3-GRANT FOR INTRODUCTION OF MECHANISATION IN CO-OPERATIVE FARMING CHAR Grant in aid 2,00,000 . . . 2,17,000 6,00,000 Total Q-3-Michanisation in Co-operative Farming Chak 2,00,000 2,17,000 6.00,000 . . Q.4-GBANT-IN-AID FOR SETTING UP INSTITUTE OF MANAGEMENT FOR CO-OPERATIVE SOCIETEIS, WEST PARISTAN. Q 5-GRANT IN AID TO A.D.C. FOR CO-OPERATIVE ACTIVITIES Grant in aid 1.58.900 27,000 1,80,000 Grant-in-aid 4,42,00 5.13.000 • • 12 Total Q 5-Grant-in-aid to Agricultural Development 1,58,000 4,69,000 6,93,000 Corporation.

•••		4	· -	:			1966-67	1965	• 6 6	1964-8 5
Sub-heads a	nd primer;	y units of	appropria	tion						· - · · · · · · · · · · ·
*	•	•	· ·	1			Budges Estimate	Revised Estimate	Budget Estimate	Account
میں میلاد کہ رہے۔ مسلمی ہے۔ میں میں اس		, - , - , 				: 	Rs.		Rs.	Bs.
Q.	6—Со-оре	RATIVE E	ducation S	CHEMES						
3-7—Shrep Sheabi	G IN CHOI	listan Ar	EA CO-OPEI	ATIVE BAS	318	:	*1,13,000			
Grant-in-aid			••	••	••	••			••	
Total Q.7 - S	heep Shea	ring in Cl	10lis ^t an are	a on Co-	operativ	9 Basis	1,13,000		· · ·	
Q-8—Scheme for th tural Demon	e expansi stration l	on of P a Farm.	ak-German	Co-oper	ative /	Agricul-				
Grant-in-aid		•••	•••	•••	***]	2,43,000	1,10,000		
Grant-in-ald			••	•			3,83,000			ł
									1,10,000	î r
otal Q.8—Pak-Ger	man Co-oj	perative A	lgricultur a	I Demons	tration i	Farm[6,26,000	1,10,000	1,00,000	्या स्वयंत्र
-9—Subsidy for the Subsidy	e construc 	tion of Sa 	les Depots	by Servia 	е Со-ор	ratives 		5,00,000	15,00,000	
Te	tal Q.9-	Subsidy f	or Sales De	epots	•••	•••		5,00,030	15,00,000	
-10-Co-operative cent area.	Sheep She	earing and	d Wool ma	rketing in	Thal an	id adja-				
Grant-in-aid	•••	•••	•••	•••			55,000	1,00 ,0 00	1,00,000	
Grant-in-aid	•••	•••	•••	•••	•••	_	28,000	••		
Total Q-10—Shee	ep Shearin are:	ng and Wo a.	ool Market	ing in Tha	l and ad	ljacent _	8 3.0 00	1,00,000	1,09,000	
	Sheep Sh Quetta ar	earing an nd Kalat I	d Wool G Region.	rading and	i Marke	țing				
Gr ant -in-aid	•••	•••	•••	•••			5 5,0 00	1,00,000	1,00,000	
Grant-in-ald			••	••	••	[28,000			
Total Q-11—Shee	p shearing Reg	g and Woo gions.	ol Marketi	ng in Que	tta and l	Kalat	83,0C0 (1 ,00,000	1,00,000	
Q-12-Co-operati	ve Sheep : Desert ar	Shearing ; rea, Tharr	grading and parkar.	d Marketir	ng of We	ool in			,	
Grant-in-aid		•••		•••	•••		46,000	•• *	2,00,000	
						1	2,54,009			
Grant-in-aid	••	••	••	* *	••	•• [2,39,009	·· _	••	

+Includes Rs. 41,000 as foreign exchange component.

*Inclades Rs. 13,000 as foreign exchange component.

*Includes Rs. 13,000 as foreign exchange component.

†Includes Rs. 42,000 as foreign exchange compenent.

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	1966-67	1965-	66	1964-65
Sub-heads and primary units of appropriation			[_]	<u></u>
	Budget Estimate	Revised Estimate	Budges Estimate	Accounts
	Rs,	Rs.	Rs.	Rs.
Q-13-Border Co-operative Mechanised Farming at Sulemanki and Jassar Subside	85,000		63,000	
ctal Q 13-B rder Co-operative Mechanised Farming at Sulemanki and Jassar	85,090		63,000	
Q-14—Co-operative Milk Collecting and Distriction Unit in Multan.				<u> </u>
Grant-in-aid	62,000			
otal Q-14-Co-operative Milk Collecting Unit in Multan	62,000			
	,			
Total Q-Co-operation	22,05,000	14,79,000	33,66 ,000	·
R-INDUSTRIES				
R-1-Re organization of the Government Industrial Schools, Lyallpur, Montgomery, Jhang, Dera Ghazi Khan and Sargodra.				
-2-SCHOLARSHIPS FOR THE INDUSTRIAL AND TROHNICAL SCHOOLS			••	
Scholarships	27,000	17,310	28,380	•
Scholarships	••		4,050	
Total Scholarships	27,000	17,310	32,430	
.3-CONVERSION OF GOVERNMENT INDUSTRIAL SCHOOLS FOR WOMEN TO GOVERNMENT VOCATIONAL SCHOOLS FOR WOMEN IN WEST PARISTAN.				
R-4—OPENING OF GOVERNMENT VOCATIONAL SCHOOL FOB WOMEN AT KALAT.		••		
R-5—Purchase of Press for the Government Model Training and Footwear Centre at Gejranwia,	••			
See Contingencies			*1,00,000	ł
Total R-5-Model Training and Footwear Centre, Gujranwia	-+	••	1,00,000	
* R-6-GOVERNMENT LEATHER CENTRE, HYDERABAD		·	<u> </u>	
	1	1		

					1986-67	1. <u> </u> .:.	1965-	66	1964-6 5
Sub-heads and prim	ary units of appr	opriation	·•• • • •		Budget Estimat		Revised Estimate	Budget Estimate	Accounts
-8-Development of Seb	IOUATURE IN WES	T PAKISTAN			Rs.	 	Rs.	Rs.	Rs.
R-9-PURCHASE OF MACHINE		ENT'S WOOL	Spinning		••				
R-10-PURCHASE OF MACHIN CEN	NERY FOB GOVERI (TRE AT BALABOT	MENT WOOL	SPINNING	•.				••	
R-11-PERIPATETIC PARTY WE	FOB IMPABTING BAVING IN KALAT	TRAINING IN V DIVISION	Wool		••		••	o ten d' Altrendo	
R-12—Pottery Reseabor Brag ii	and Demonstr n Karachi Sub-D	ATION CENT	TRE AT Alat		••		• • • • • • • • • • • • • • • • • • •	·····	, i i
R-13-GOVERNMENT INSTIT B-14-DEVELOPMENT-CUM-7	GUIRAT						·		
	Total Carpo				••			t t t t t t t t	12 . 2
R-15-PERIFATETIC PARTY DISTRIC	FOR CARPET MAR CT IN KALAT DIVI	ING IN CHAGA	1	· .			•••		
R-16—PERIPATETIC PARTY SUB-DIVISION II	for Carpet Wea n Kalat Division	ving in Jaea			••		•• 		
R-17-COTTAGE INDUSTRIE	S DEVELOPMENT (Centre af Ka	LAT	·	••			••	
R-18-COTTAGE INDUSTRIE	S DEVELOPMENT	Centre, Mur	REE		••		••	1.1	
R-19-COTTAGE INDUSTRIE	S DEVELOPMENT	Centre, Lora	LAI	ļ	••		••	••	: . · · .
R-20-RE-ORGANISATION O	F NARE COTTAGE	Industeins () avelopne	TR		ļ	••	•• *	
R-21RUBAL INDUSTRIB	CENTRES 5 Extension Ser	VICE PROGRA	NIME		••				- 12 g
R-22-RESEARCH CHNTER	e for Sports Goo	ds Industay	, SIALKOT			ļ			· · · ·
R-23—Additional S	Staff for Directo	rate of Fishe	ries					•••	17 2
(i) Pay of Officers		••	••	••		4,620	6,130	4,20	0
(ii) Pay of Establishment	t	••	••	• •	ļ. 1	1,650	280	42	0.
(iii) Travelling Allowance		••	••	• •	l .	1,450			
(iv) Other Allowances an		• •	• •	· • •		••	•••		15 1 1 1 1
(v) Grants-In-aid		••	••	••		••		•••	-
(vi) Contingencies		••	••	••		1,650	80	0 80	
	Total Directorat	e of Fisheries	• • •	••		19,370	7,21	0 8,42	0
R-24Developi (i) Pay of Officers	ment of Fisherie	s Warsak Di	sm 	••				5,04	10
(ii) Pay of Establishme	nt		• •	••				30,30	
(iii) Travelling Allowar	nca	••	••	••				1,5	
(vi) Other Allowances		• •	••	. •••					
(v) Grants-In-Aid	•• ••	••	••	•••		•••			
(v) Contingencies	opment of Fishe	••	•	¢.					

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	· ·				1	1966-67	1965	1964-65	
Subibo	de and pr	mąry unit	s of appro	priation	•	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	<u> </u>		} ;	<u> </u>		Rs.	Rs.	 Rs.	Rs.
Ri25—Research	Facilities	at Chhana	wan Éish	Farm		· · · ·	•.		
(i) Pay of Officers				4 7		27,060	5,730	26,640	
(ii) Pay of Establishme	••	••	••	••	••	22,240	1,800	22,190	
(iii) Travelling Allowand		••	••	••	••	5,080	1,000	5,080	
(iii) -i ravelling Allowances a		••	••	• •	••				
(v) Grants-in Ald			••	**	•••			•••	
(v) Grants-in-Aid vi) Conting encles	••	**	••	. ••	•• ,	31,900	39,200	 66,700	
-	•• Fassi Elab	 Easta at /	, · Chhana M	**	••	86,280	47,730	·	
€ **		Farm at (ennąna w		•••			1,20,610	
•						· · ·			
R-27-Exploitation of I	Fish In C	añals espe	cially du	ring closure	5				
(i) Pay of Officers	•.•	••	• •	••	• •	•.	· · ·		
(ii) Pay of Establishme	nt		••	* "#	••.	30,940	. 25,570	35,570	
(iii) Travelling Allowan	ce .,	••	••.	••	• •	2,000	3,000	3,000	
(iv) Other Allowances	and Hond	éaria		••	• •	<u>.</u>	• •	•••	
(v) Grants-in-Aid	••	••	••	••	•••	••	••	•••	
(vi) Contingencles	••	••	••	••		20,000	20,000	20,000	
1							~ 		
Total Exploitation of	Fish in Ca	inală espec	ially dur	ing closures		58,940	48,570	58,570	÷ ·/
R.285	tore and	Transpo	rt Facili	ties for Fish				<u> </u>	· · · · · · · · · · · · · · · · · · ·
(i) Pay of Officers .									
(ii) Pay of Establishmen			••	••		22,460	24,610	36,510	
iii) Travelling Allowan		••	••	• •					
iv) Other Allowances a		raria	••	• •					
(9) Grants-in-ald .	•	••		~			.		
. Adustana atau	•	•**	•••	••		77,540	52,360	52,360	
	Total	Storage a	nd Tran	sport facili	ties	1,00,000	76,970	88,870	
R-29-Scheme fo	. 1	-	holarshij	•	-	······			·
Ipends and Scholarships		48.46661	••	●'●	••	19,800	12,800	19,800	
		holarehine	for tech	nical Educat		19,800	12,800	19,800	

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MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

	1966-67	1965.	66	1964-65
Sab-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rø.	R8.	Ra.	Rs.
R-30-ESTABLISHMENT OF FISH SEED SUPPLY CENTRE IN SOUTHERN ZONE			• 1	
R-31—PURCHASE OF EQUIPMENT AND EXHIBITS FOR THE INDUSTRIAL AND COMMERCIAL MUSEUM AND INTELLIGENCE BUREAU, LABORE	••		engel and an	5. T. S.
R-32-OPENING OF GOVERNMENT INDUSTRIAL SCHOOL FOR GIRLS AT BADIN			ar egi ti i i Tr	#*
B 22 CONNING OF GOVERNMENT INDUSTRIAL SCHOOLS FOR GIRLS AT TANDO		••	••	
MUHAMMAD KHAN 19 34 . Opening of Goverement Industrial Sce cois for Girls at Larkana		••	••	3*
R-35-WEST PARISTAN SMALL; INDUSTRIES CORPORATION	44,000	1,87,000	1,87,000	Cirita de la composición de la composicinde la composición de la composición de la composición de la c
Grant-in-aid	57,03,000	58,64,000	*65,14,000	
¢rant-np-at0				·
Total R-35-West Pakistan Small Industries Corporation	57,52,000	1 : 60,51,000 (67,01,000	• •
R.36—DEVELOPMENT OF FISHEBIES FOR GHULAM MUHAMMAD BARBAGE Area		••	• • •	
R.37-SCHEME OF KHUSH DIL FISH FARM			in 	·· ;
R-38 UTILIZATION OF HANNA LAKE AND SPINKABEZ RESERVOIR FOR FISH FABMING				
R 39—Development and Conservation of Fish Farming Mancher Lake	· ·		• • •	t
(i) Pay of Officers and the set of the set		• • • • • •	4,550	l. :
(ii) Pay of Establishment	5,030	4,920		1.
(iii) Travelling Allowance ···	1,000	. 700		
(iv) Other Allowances and Honoraria	5,600	5,100	5 100	
Total R 39—Fish Farming in Mancher Lake	11,630	10,7_0	1,00,150	
R 40-Grant to Y.M.C.A, etc.			-	•
			•	
R 41—Grant to Agricultural Development Corporation for Fisheries in Ghulam Muhammad Barrage.	1,77,033	1,16,000 50,000	1,30,000 60,000	
otal R-14 Grant A. C. D. for Fisheres in Ghulam Muhammad Barrage Area	1,77,000	1,66;000	±,99,000	•
R-42-IMPORT OF NYLON FOR FISHING NET-				
Contingencies	*1,50,000	50,000	1,50,000	.
Total R-42-Import of Nylon for Fishing Nets	1.50,000	50,000	1,50,00	0

*Incluitas Rs. 1.53,033 as Foreign Exchange Component

WEST PAKISTAN

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

		1966-67	19	85 -68	1964-65
Sub-heads and primary units of appropriation		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
, /		Rs.	Re.	Rs.	Rs.
R-43 ESTABLISHMENT OF FISH NUBURI					
(6) Pay of Officers		5,400			:
(ii) Pay of Establishment		12,890		9,900	
(iii) Travelling Allowance		2,0 00	i **	2,000	-
(iv) Other Allowances		,.			- 1
(v) Contingencies		80,120		46,100	
Total R-43-Establishment of Fish Nursuri		1.00.000		50,000	<u>. </u>
8-44-RE-OBGANISATION OF GOVERNMENT INDUSTRIAL SCHOOL, GUJE	· · · ·	.,			
		.,	, • •	••	
8-46RE-OBJANISATION OF GOVERNMENT INDUSTRIAL SCHOOL, MULT	1				
R-47-OPENING OF NEW GOVERNMENT INDUSTRIAL SCHOOL, LOBALA			* 1		· .
R-43OPENING OF A NEW GOVERNMENT INDUSTRIAL SCHOOL AT MUS		÷ •			
		<i>,</i> .			
.3.49-OPENING OF A NEW GOVERNMENT INDUSTRIAL SOHOOL IN MUBLIE TECHNOLOGY, LAHORE,	r Auro-	4,	••		
R-50 GBANT-IN-AID TO PRIVATE INDUSTRIAL SCROOLS FOR GIRLS	1				•
4-51-GRANT-IN-AID TO MUSLIM LADIES TECHNICAL AND INDUSTRIAL I.					•
KABACHI	NSTITUTE	· · ·	r+	· · · ·	
8-52-REJLAMATION OF DERBLICT ABRA					
3.53-Parchase of Typewriters for Government offices to cept hired—ones	sca the				
					. •
R-54 —Re-organisation of Government Metal Subgical and Industries Development Centre, Sialkot.	ALLIED				
28-55-Replacement of Machinery of Government Weaving and Fit	nishing	<i>.</i>			•
Centre, Shahdara					£
Contingencies			••	*5,00,000	
Total R-55-Government Weaving and Finishing Centre, S			••	5,00,000	
R-55-Davalopment of Fishculture in abandoned Cadal and it	s Dhands			· · ·	
(i) Pay of Officers		., '	***		
(ii) Pay of Establishment		19,500	••		
(iii) Travelling Allowance		1,000		1 1	
(in) Other Allowances and Honoraria					
s(s) Contingencies		1,79,500			
Total R-55-Development of Fishculture in abandon	ad 0				
and its Chands	eu canal	2,00,00 0			

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DEVELOPMENT

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MAJOB HEAD : 63-B-DEVELOPMENT-CONT.

			1966-67	1965-6	36	1664-64
Su ¹ .heads and primary units of appropriation	•		Budget	Revised	Budget	<u>-</u>
		.	Estimate	Estimate	Estimate	Accounti
					·····	
4			Rs.	Rs.	Ra.	Ra.
R-57—DEVELOPMENT OF FISHFRIES IN MEERAN COAST						. 14 45-
(i) Pay of Officers	< -				10 V V V V	
(ii) Pay of Establishment			~			· · · · · ·
(iii) Travelling Allowance					5.03	
(iv) Other Allowances and Honoraria				25,000	25,000	
(v) Contingencies					، 	
Total R-57—Development of Fisheries in Makran Co	36 0			25,000	25,000	
R-58-VOCATIONAL TRAINING INSTITUTE FOR FISHBLES,	KARACH1					
R-59 Modernization of Fish Curing Yard at Pasni					• • • •	
(i) Pay of Officers	tará		4,900	4,740	3,900	
.(ii) Pay of Establishment	· •••	***	1 0 ,710	7, 350	14,850	* 1.20
📲 () Travelling Allowance	•••		3,000	. 2,000	1,00,0,	
	***		8,630	4,480	7,10	
(a) Contingencies	"ene -	- 24	31,610	8,500	3,100	
Total R-59—Fish Curing Yard at Pass	18		58,850	27,070	30, 000	
R-60 Modernization of Fish Cauring Yard Gwadar						— —
(i) Pay of Officers	124		4,900	4,630	3,500	
(ii) Pay of Establishment	184		12,350	7,200	14,040	
«(III) Travelling Allowance	•••		3,000	5,480	3, 500	
(iv) Other Allowances and Honoraria			9,380	3,000	14,000	• • • •
(v) Contingencies	-14		* 1,9 1,550	21,000	21,000	
Total R-60—Fish Curing Yard Gwadar			2,21,180	41,310	56,0 10	
	- ·	-				• /
R.6)-MODEBNIZATION OF FISH CUBING YAB & DUMBVD GU	NZ					
R-62—Fish Harbour at Gwadar			5,00,000			
		_				
Total R-62—Fish Harbour at Gwad	ar		5,00,000			

*includes Rs. 1,00,000 as Foreign Exachage Component,

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MAJOR/HEAD: 63'B-DEVELOPMENT-CONTD.

	2	*:- <u>.</u>		· ·			1966-67	19	65-66	1964-65
	Sub-hea	ds and prima	ry units of	appropriat	ion	,	F 1 13. 1 1 1 1	a to at to		٠
, , , , ,			·		,		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	2.6		<u>. </u>	; ;			Bs.	Rs.	Rs.	Rs.
R-63—R	e-obganisa	tion of Gove Labobator	BNMENT J	NDUSTRIAL	Researci	3	۰ <u>۰</u> ۰۰	* *	- · ·	
Contingerc	ies .		••	••	•••	. ••	4,00,000	••	2,40,000	
Total B.	; 63—Governr	nent Industria	al Research	Laborator	y,Lahore		4,00,000	••	2,40,000	
								*******	1	
(i) Pay of		Vest Pakista	N QUALIT	Y CONTROL	DUREAU		22,550		22,550	
•	Establishm	ent	•••	<i>.</i> .			11,110		9,470	<i>}</i>
	ling Allowa				•••	•	6,140	, ••	10,000	
		and Honorari	8		• •	•••	1,400		1,300	
(") Contin	gencies	• •	••	••	••	••	44,800	••	2,56,680	
· · ·	۴.	Vest Pakis'an				• •	86,000	••• ••	3,60,000	•
*		OF SMALL HO	USEHOLD	MANUFACTU	BING UNI	i i		40,000	40,000	
Frant-in-ai	d	••	••	••		••	· · · ·	: 30,000	1	
Total R	.65—Survey	y of Small Ho	usehold M	anufacturin	g Units	••	•	40,000	'40,000	•
R-63-HA	andiceatt I)evelopment Mai	CENTRE ((ING)	DRUGGET A	nd Cappe	T			F + -	
Frant-in-aid	đ j 🗤	••	••		• •	21	••	•.•	10,000	
Total ⁱ R	-63—Handi Making)	craft Develop	ment Cent	re (Drugget	and Carp	et	4.	•••	10,000	
R-	67-DEVELO	PMENT OF LA	EES FOR F	ish Produc	TION					
(i) Pay of	Officers	• •	••	••	• ·	••	4,200	., .,	4,200	
(ii) Pay of	Establishm	ent	••	••	••	••	12,060	F	12,060	
iii) Travel	lling Allowa	ice	· •	•••	••	••	3,000		3,000	P 1
(iv) Other	Allowances	and Honorari	6.		••	• •		•		
(v) Contin	gencies		••	• •	••	••	84;0 00.	a	51,000	
		velopment of					72,260		70,260	

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MAJOR HEAD: 63-B-DEVELOPMENT-con	id.	• • •	· ~	
	1966-67	19	65-66	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimare	Budget Estimato	Accounts
	Rs.	Rs.	Rs.	Rs.
R-68-DEVELOPMENT OF FISHERIES IN DAWS AND RESERVOIRS		,		
(i) Pay of Officers	4,200	••	4,200	
(ii) Pay of Establishment	15,900		7,260	· .
(iii) Travelling Allowance	3,000	••	1,500	
(iv) Other Allowances and Honoraria		•-		,
(v) Contingencies	57,900	••	67,500	
Total R-68—Development of Fisheries in Daws and Reservoirs.	£ 1, 900	••	80,460	·
Total R-59-Increase in the Printing Capacity of existing Presses		. л Т 1	· · · ·	
Contingencies	• •• •	1,00,000	1,50,000	
Total R-69-Increase in the Frinting Capacity of existing Presses		1,00,000	1,50,000	• *
		E.		·
R-70—Grant to WPIDC Grant-in-aid;	*6,00,000			
Total R-70-Grants to WPIDC	6,00,000		<u>, , , , , , , , , , , , , , , , , , , </u>	· · · · · · · · · · · · · · · · · · ·
R-71—Government Wool Spinning and Weaving Development cum Training Centre, Jhang.			·	
Contingencies	2 00 000	• •		
Total R-71—Government Wool Spinning and Weaving Development CentreJhang.	2,00,000		; 	
Total RIndustries	89,22,310	67,21,690	90,84,610	
S-MISCELLANEOUS DEPARTMENTS	5		· · ·	
8-ILABOUR			··· ·	
S-2-SOCIAL WELFARE		••		
TotalS-2-Social Welfare-(1) Social Research and Publications			· · · ·	

*Includes Rs. 6,00,000 'as Foreign Exchange Component.

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MAJOR HEAD : 63-B-DEVELOPMENT-00STD.

						1966-67	1965	-66	1964-65
Sub hea	ds and primary	units of ap	propriatio	n		Budget Estimute	Rovised Estimate	Budget Estimate	Account
s—MIS	CELLANEOU	S DEPARI	MENTS-	-CONTD.					
	S-2-SOCIAL	WELFARE-	con ld .			Rs.	Rs.	Rs.	Rø.
(2) URB	N COMMUNITY	Developme.	NT PROJE	, C TS					
(i) Pay of Off	jcers	•••	•			4,49,680	1,98,360	2,26,800	
(II) Pay of Est		•••	•••	•••		3,46,380	1,38,820	1,76,820	
(iii) Travelling		•••	•••	•••		18,000	9,790	7,000	
(iv) Other Alic		onoraria		•••		39,380	24,260	19,380	
(v) Grants-in-		•••	•••	•••		••	••		
(vi) Contingen		***		•••	•••	2,31,000	54,480	96,360	
Total S-2So	cial Walfare (i	l) Urban C	ommunit	y Developn	nent	10,84,440	4,25,710	5,26,360	·····
Projec									
	IS-IN-AID TO SC	CIAL ARELY	ARE COUN	UIL		7,00,000		7 00 000	
Grant-in-aid		•••	664	•••	•••	1,00,000	7,00,000	7,00,030	
Total S-2-S	ocial Welfare (Council	3) Grants-Ir	esid to	Social Wo	olfare	7,00,000	7,00,000	7,00,000	
•••	CAMP AND YOU							l	
	MENT INSTITUT							ł	
	SOCIAL 3 4BVICE	3 PROJECT	(MEDICA1	2)					
(I) Pay of Office		·••	••	*•	••	42,000	38,700	38,700	
ii) Pay of Establi		••	••	••	••	9,490	9,220	9, 260	
ii) Travelling All	owance	••	••	••	••	1,180	1,440	1,180	
v) Other Allowar	ices and Hono	oraria	••	• • •	·••	- 1,330	1,030	1,390	
(v) Grants-in-aid	••	••	••	••	••		••		,
(vi) Contingencies	l ara	£r. €	* : *	••	••	5,480	6,170	8, 950	
Total S-2So	cial Wellare ((5) Social S	ervices P	roject (Med	lic al)	59,480	56,560	59, 480	[
(7) DEVELOPMEN	r of Child Wa	CFABE S : EV	108 19 🕅	IST PARISE.	AS .	<u></u> -			l
(8) R ^{EMAND} Ho (i) Pay of Offic	mr at Lahobi ers	2	••••	•••	•••	19,200	ł		
(ii) Pay of Estal	blishment	***		•••		1,920			
(iii) Travelling			•••	•••	•••	1,120	l ·		[
(iv) Other Allo		onoraria	•••		•••	1,779		1	
				• •		8,200			
(v) Contingen				***	* **	0,400			1

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	1966-67	19 3	5-66	1954-65
Sab-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Ba.	ds.	Rs.
				.)
	· *			• •
S-MISCELLANEOUS DEPARTMENTS-CONCLD.		•		: ;
SOCIAL WELFARE-concld.				: }
(8) REMAND HOME AT LAHOBS		••	••	· •
(9) PILOT RUIAL COMMUNITY URBAN COMMUNITY DEVELOPMENT				
(9) PHOT RUCAL OFAUNITY - ON LIN OF LINE I DE LA PROJECT	- · · ·			• 1
	. 50,400		1,12,800	
(i) Pay of Officers			* 81,243	
(ii) Pay of Establishment	10.000	••	30,000	
(III) Travening Anowance In the second				
(iv) Other Allowances and Honoreta			1,32,960	
(v) Stipends		· .		, ti
(vi) Contingencies			}	
Total (9) Pot R.lural Community Dyselopment Prosjet	. [·;
TOTAL (9) TOTAL CALL CONTRACTOR	4,26,480		3,60,000	
(10) OBRATION OF SOULL SERVICES P OLEOT (MEDICAL) AF MONTAL		·	-	
HOSPITAL, LAHORE	11 7/0	10,120	10,920	
(i) Pay of Officers		2,750		
(ii) Pay of Establishment		500	- -	·
(iii) Travelling Allowance		460		r r
(iv) Other Allowances and Holloraria				
(v) Contingencies				
"Total (10) Social Services Project (Medical) at Mental Hospital, Labore	.		-	
TOPEI (TA) DUMEL COLLING TA, W. (TERREN, T. C.)	17,630	14,330	17,680	
(11) ORBATION OF GOVERNMENT INSTITUTE FOR BLIND AT QUERTA				-
(II) ORDATION OF THE AND A DECEMBER				1 100

- MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

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	· · ·				1966-67	1965	-66	196 4-6 5
Sub-l	heads and primery u	nits of approj	priation	1 -	Budget Estimate	Revised Estimate	Budget Estimate	Account
	· • • • • • • • • • • • • • • • • • • •	* e						
(13) CONTINUANCE O	F JIGHT MEDICAL S	OCIAT. SERVIC	rs Projec	T	Rs.	Rs.	Rs.	Ra.
	AT KARACHI/RAWA	PINDI	•	1	05.060		88,000	
(i) Pay of Officers (ii) Pay of Establishme	1	***	***	•••	95,060 20,190	88,810	19,590	
(iii) Travelling Allowa	1	• • •	•••		4,140	19,360 4,540	4,540	
(iv) Other Allowances		•••	•••		6,350	4;540 5,840	6,350	
(v) Contingencies	·			•••	11,740	18,000	19,000	
Total (13) Medical S	ervices Karachi/Ra	wal rin di	•••	•••	1,37,480	1,36,550	1,37,480	······
(14) CONTINUANCE OF S	OCIAL ECONOMIC CH	INTRE FOR WO	omen, Kar	VC H I				
(i) Pay of Officers					5,880	5,460	5,410	·
1		***	•••			0,40 0		•
(ii) Pay of Establishme	ent	•••	***	•••	- 13,30 0	12,670	12,670	· .
(#i) Travelling Allowar	n ce i		•••		3,220	3,220	3,220	
(iv) Other Allowances	and Honoraria	***	<i></i>	•••	-2,060	2,280	2,280	
(v) Contingencies	••••		***		I7,080	17,020	17,020	
Total (14) Social Ec	onomic Centre for	Women, Ka	arachi	•••	41,540	40, 650	40,650	
(15) [†] Continuance of V	Home for Destitu Vomen Karachi/R4	TE AND UNDER AWALPIDI	R PRIVILE	9FD	· · ·			<u></u>
(I) Pay of Officers	***	.	•••	•••	22,680	22,190	16,860	
(II) Pay of Establishme			•••		21,150	20,200	(20;200	
(fii) Travelling Allowar		••			5,840	. 3,730	- 5, 840	
(iv) Other Allowances	and Honoraria				5,380	3,800	5,380	
(v) Contingencies	· · · · · · · · · · · · · · · · · · ·		•••		76;800.	65, 00 0	36,780	•
rotal (15) Home for Dest	itute and under m	rivileyed Wo	men Ka	mahi	1,31,850	1,14,920	1,25,000	

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MAJOR HEAD: 63-B-DEVELOPMENT-CONTD.

·, •	2 ·			1966-67	1965	i-66	1964-65
Sub-heads and primary units o	fappropr	iation	-	Durdant	Pontavi	Budget	Accounts
	•			Budget Estimate	Revised Estimate	Estimate	Account
(16) CONTINUANCE OF THE INSTITUTE FOR BLI	ND AT KA	RACHI		Rs.	Rs.	Re.	Rs.
(17) CONTINUANCE OF FOURTEEN URBAN COMM	UNITY DE	VELOPMEN	r				· • • • • • • • • • •
· · Phoject at Karachi Rawalfi	ND1.	1 2	• •	1 49 000	1,59,140	1,56,840	
(i) Pay of Officers	•••	•••	¥.	J,68,000	•	52,760	
(ii) Pay of Establishment		•••	••••	53,900	50,460		- G. (F.)
(iii) Travelling Allowance		•••		16,000	14,200	16,000	(1) (1)
(iv) Other Allowances and Honoraria	••	••	••	14,500	11,50	14,300	(1) Co
(v) Contingencies	•••	•••	••• [60,100	64,700	60,100	
tal (17)—Community Development Project, Karach	ii-Rawalp	oi n di		3,12,500	3,00,000	3,00,000	
(18)-CEILD WELFAR	e Schem	Е					
(i) Pay of Officers	•••			20,400	18,320	08 ,320	1.1
(ii) Pay of Establishment	•••	•••		10,630	9,000	10,230	
(iii) Travelling Allowance	•••			1,320	1,320	1,320	1.1.33
(iv) Other Allowances und Honoraria	•••	••••	••••	2,510	2,4€0	2,460	
(v) Contingencies	•••	•••		22,700	23,300	78,700	18 B
Total (18)-Child Welfare Sch	eme		••	57,560	54,400	1,11,030	
(19)-REMAND HOUS:	E AT PES	HAWAR					
(20)-STATIETICS, SURVEY AND RESEA	RCH UNI	r					
(i) Pay of Officers	•••			20,350		10,800	1.59
(ii) Pay of Establishment		•••		13,310		7,620	
(iii) Travelling Allowance	•••	•••	•••	5,840	•••	4,090	
(iv) Other Aliowances and Honoraria	•••	•••	•••	4,000			4
(v) Contingencies	•••		•••	13,000		24,580	
Total (20)-Statistics, Survey and Research Ur	nit	••		56,500	•••	50,000	
(21)BEGGAR'S HOME AT LA	HORE				4 1 - V		
(i) Pay of Officers	•••		•••	13,800		13,920	
(ii) Pay of Establishment	•••	•••	·	13,4<0	•••	15,200	
(iii) Travelling Allowance	•••	•••	·	1,390		3,580	
(iv) Other Allowances and Honoraria	•••		•	2,460	••• •••	 	
(v) Contingencies	• •••	. 	•••	1,05,990	••••	0,10,160	1
Total (21)—Beggar's Home at	4		-	1,50,000		1,50,000	

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MAJOR HEAD : 63-B-DEVELOPMENT-contd.

	* *** ********************************		• • •				1965-67	196	5-66	1964-65
se se a	Sub-hoads and	primary u	nits of app	ropriation		. -	Budget Retices	Revised Estimate	Budget Estimate	Assount
		<u> </u>	<u></u>				Rs.	R4 .	Re.	 Rs.
	(22) SOCIAL ECON	OMIC CEN	TRES FOR	WOMEN		ļ		1		
	of Officers	•••	•••	•••	•••		7,700	[13,020	
(ii) Pay (of Establishment;	•••	•••	•••	•••		17,160		15,240	
(iii) Traj	elling Allowance		• • •	•••			2,000	••	3,580	
(h) Oth	er Allowances and	Honorar	ia				1,000			
11 2	tingencies	•••	•••	•••	•••		79,840	·	1, 18, 160	
	Total (22)So	ial E cono	mic Centre	es for Wo	nen		1,07.700	•••	1,50,000	·
(12)	Establishment of l	n Sonulas '				ļ	•			
-	of Officers	n- Jer vice	iraining C	Jentre	•••	·	15,129			
	of Establishment		··· '				4,860			
, ,	veiling Allowance	• •••	•••			•••	3,440			
•	er Allowances and		a			•••	4,080			:
(v) Con	tingencies	· · · ·	•••	•••	逶		19,000			
· ·	το	tal (23) In-	Service T	raining Ce		•••	46,500	 ••••		
	(24)-	-School S	ocial Wor	ks Project	:			·		
(i) Pay	of Officers	••••			•••		25,200			
(ii) Pay	of Establishment;		·	•••			9,540			
(iii) Tra	velling Allowance		•••	•••	•••	•••				
(iv) Oth	er Allowances and	Honorari	ia.			•••	3,000			
(v) Con	tingencies	•••	•••	•••	•••	•••	5,100			
	To	tal (24) Sc	hool Socia	al Works i	Project		42,840			
	(25) Mot	hers and (Children ł	lomes			<u> </u>		· · · · · · · · · · · · · · · · · · ·	
(i) Pay	of Officers	•••		8000 al 1440	•••	•••	9,600			
(ii) Paj	of Establishment			•••	•••	•••	22,560			
(iii) Tra	velling Allowance				•••	••••	1,400			
(iv) Oti	her Allowances and	Honorar	ia;	•••	•••	•••	3,880			
(v) Cor	ntingencies	•••	•••	•••	•••	•••	62,210			
	Total (25) Mothers	and Child	Iren Hom	ės į	•••		99,650			
	. !	•	(Testa)	5-2Socia	1 737 10		34,92,490	18,43,120	27,30,680	

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD. 1966-67 1965-66 1964-65 Sub-heads and primary units of appropriation Budget Revised Budget Estimate Estimate Estimate Accounts Re. Ra. Rs. Re. . 814-4 . . . S-MISCELLANEOUS DEPARTMENTS S-3-MANPOWER AND EMPLOYMENT (1) Industrial Rolations Institute, Lahore Total S-3 Manpower and Employment 3-4-NATIONAL INSTITUTE OF PUBLIC ADMINISTRATION (1) Grant-in-aid to NIPA for Construction of Building 2,00,000 3.32,800 ••• . . Total (I) Grant-in-aid to NIPA for Construction of Building 3.32.800 2,00,000 • • • Total S-4-National Institute of Public Administration 3.32.800 2.00.000 S-5-FUELS AND MINERALS 5 (1) PREFAMATION OF DEVELOPMENT SCHEMES FOR PRIVATE COAL MINES *2,37,000 • • • Contingoncies Total (1) Development Schemes for Private Coal Mines 2.37.000 (4) Spielfi : Investigation for Development for Marble Industry-14,400 (i) Pay of Officers 7,720 (ii) Pay of Establishment 5,500 (iii) Travelling Allowance ... • • . . (iv) Other Allowances and Honoraria . . ۰. *1,72,380 ... (v) Grants-in-Aid . . 2,00,000 ۰. - -(vi) Contingencies :)-INVESTIGATION AND PREPARATION OF DEVELOPMENT SCHEMES OF METALLIFEROUS AND NON-METALLIFEROUS MINERALS 28,800 ۰. (i) Pay of Officers . . • • - -.. 19,240 (ii) Pay of Establishment (iii) Travelling Allowance - -. . • • . . 13,960 (iv) Other Allowances and Honoraria . . ۰. . . f2,38,000 ۰. • • (as) Contingencies Total (3) Investigation and Preparation of Development Schemes of 3,00,000 • • Metalliferous and Non- Metalliferous Minerals • •

Total S-5-Fuels and Minerals

Total S-Miscellaneous

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7.37.000

36,67,680

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18,43,120

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38,25,290

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MAJOR HEAD : 68-B-DEVELOPMENT-const. 1064-65 1966-67 1965-66 3 - 1 - 1 1 Sub-heads and primary unit of appropriation Budget Accounts Budget Revised Estimate Estimato: Estimate 2. J. 1 Rs. Rs. Rs. Rs. T-CIVIL WORKS T-1-LAND REVENUE 1.000 17,000 Constucion of quarters for Revenue staff at Karak, Peshawar Division. 14,000 2. Extension of Revenue Record Room at Jhang31,000 32.000 1,000 Total T-(Land Revenue) • • • . T-2-PROVINCIAL EXCISE T-3-STAMPS T-4-FOBESTS T-5---REGISTRATION . . - -T-6-GENERAL ADMINISTRATION (Charged) (1) Air-conditioning of Mian Frawing Room of Governor's House, Lahore •• (2) Minor Works Gövernor's House, Lahore 25,000 • • •• (3) Minor Works Government House, Murree 25,000 • • Actal T-6-General Administration (Charged) ... 50.000 • • T-6-GENEBAL ADMINISTRATION (AUTHORISED) 1. Providing U/S R. T. C. Barrack at Sargodha ... • • • •

2. Additions and alterations to Ministers residence 50,000 50,000 ••• 3. Minor Works (Civil Secretvriat) ... 1,00,000 1,00,000 80,000 **(Residential** 2,00,000 5. Minor Works (Board of Revenue) Non-residential 1,80,000 ... 5. Minor, Works (West Pakistan Public Service Commission) 6. H Minor Works (Secretvry C. and W.) ••• ••• 7. Construction of a Strong-room for Treasury Quetta 8. Construction of Sub-Tehsil building at Sharakpur 2,000

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. MAJOB HEAD : 63-B-DEVELOPMENT-CONTD.

		1966-67	19	965-66	1964-65
	Sub-heads and primary unit of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	TCIVIL WORKSCONTD.	Rs.	Rs.	Rs.	Rs.
	T-6-GENERAL ADMINISTRATION (AUTHORISED)-confd.		· · · · ·		
9. (Construction of Bungalow for the Assistant Commissioner, Manshera	••	. ·	48,000	
10.	Construction of quarter for staff of E. A. C., Karak	1,000	-	17,000	
11.	Construction of residential quarters for Tehsildar and Naib-Tehsildar, Labore.			80,000	
12.	Construction of Two Court buildings in the Deputy Commissioner's Office, Mardan	, . <u>.</u>	* *	2 (1 ⁴ . 	-
13.	Construction of quarters for Naib-Tehsildar, Kohat	1,00,000			
14.	Construction of Tuckshop, Latrine and Bar Rooms, etc., in the District Court, Bahawalpur	·• ·	i	12,000	-
15.	Construction of office building for Assistant Commissioner(Deputy Collector) Kandkot, District Jacobabad	10,000		20,000	
16.	Minor Work (Treasury)	3,000	•••••	· • •••	•. •
17.	Minor Works Government House, Murree		-	50,000	× •
18.	Minor Works Governor's House, Lahore			50,000*	
19.	Construction of Strong Room at Lehri Sub-Division	2,000		22,[60]	
20.	Construction of Strong Room at Bhag Sub-Treasury	2,000	-	23,420	•
21.	Construction of Strong Room at Dhadar Sub-Treasury	2,000		[8,500	
22.	Construction of Guard Room and Single Lock Room for Treasury at Mastung.	2,000		15,000	
23.	Construction of Record Room, Strong Room and A/A in the Treasury Office, Sanghar.			15,000	- •
24.	Construction of quarters for the staff of Tehsildar/Naib-Tehsildar Karak in Peshawar.	1,000		17,000	• • • -
25.	Construction of quarters for Tehsil Staff at Karak in Peshawar Divi- sion.	1,000 -		17,000	·
26.	Construction of quarters for Naib-Tehsindar, Kalat			15,000	
27.	Construction of quarters for the staff of Assistant Commissioner, Hangu			17,000	
28.	Construction of quarters for the staff of Assistant Commissioner, Hangu.	1 		17,000	· . :
29:	Construction of Residential Bungalow for Extra Assistant Com- missioner, Harlpur.	، ۲۰۰ • • • • • • •	n an state all that an	35,000	

*Includes Rs. 5,000 as foreign exchange component.

DEVELOPMENT

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

			19	65-66	1964-65
	Sub-heads and primary units of appropriation	Budget Estimate	Revised Etimate	Budget Estimate	Accounța
		Rs.	Rs.	Rs.	Rs.
	T-CIVIL WURKS-contd.				-
	T-6-GENERAL ADMINISTRATION (AUTHORISED)-contd.				
30.	Provision of Flush System in the residence of D. C. Jhelum			11,000	
31.	Providing Water-Supply, Sewerage, Sanitary installation in the residence of Additional Commissioner, Sargodha.			17,000	
32.	Water-Supply, Sanitary installation and Sewerage System in the residence of D.C. Mianwali	••		16,000	
33.	Water-Supply, Sanitary installation and Sewerage in D. C.'s residence, Gujranwala.			19,000	
}4 .	Reconstruction of 3 Servants quarters and 2 Garrages in D.M.'s residence, Kasur			55,000	
5.	Construction of 'A' Class quarters at Montgomery			67,000	4
6.	Construction of residential Bunglow for A. P. A. (A. D. M. Nasirabad) at Jhatpat	18,000		48,000	
7.	Construction of Mukhtiarkar's quarters at Gharh K hairo, District Jacob- abad.	••		49,000	
8.	Construction of Mukhtiarkar's quarters at Thul District Jacobabad	10,000		49,000	
9.	Construction of residential Bungalow for Assistant Commissioner, Kandhkot, District Jacobabad	10,000		48,000	
0.	Residential Bungalow for Deputy Collector, Jacobabad	••		48,000	
1.	Construction of 'D' Category Bungalow for Daftardar, Nawabshah	10,000		46,000	
2.	Construction of 'D' Type Bungalow for Mukhtiarkar, Nawabshah A-A to D.C's. House, Khairpur.	••		10,000	
13.	Construction of residential Bungalow for Treasury Officer, Nawabshah	10,000		46,000	
4.	Construction of Naib-Tehsildar's Quarter Drug in Quetta Division	••		17,000	
15.	Construction of Patwari quarters at Uchwani in Quetta Division	1,000		10,000	
16.	Providing E. I. in Government quarters at Loralai	3,000		3,000	
7.	Construction of quarters for Assistant at Baskhan in Loralai District	***		10,000	
8.	Construction of quarters for Tehsildar Sui, District Sibi	••		45,000	· .
19.	Construction of Bungalow for Assistant Political Agent at Nushki			54,000	
50.	Construction of Bungalow for Treasury Officer at Nushki	3,000	1	36,000	
51.	Contructsion of quarters for Other Staff, Nushki			82,000	ŀ
52.	Construction of two Naib-Tehsildar quarter's at Zhob			62,000	
53.	Extension of Bar Room District Courts, Lahore		1	19,000	
54.	Replacement of roofs of Registration Office at D.C.'s Office, Lahore			15,000	

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

		19	65-66	1964,65
Sub-heads and primary units of appropriation	Budget Estimațe	Revised Estimate	Budgrt Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T-CIVIL WORKS-CONTD.				
T-6-GENERAL ADMINISTRATION (AUTHORISED)-contd.	•			
55. Providing of E. I. in Tshsil Building, Chunian			10,000	• *
55. Construction of new Court Room for the Resident Magistrate, Chunian			22,000	
57. Extension of General Record Room District Courts, Sialkot	••		27,000	
58. Construction of Court Room for E. A. C. at Haripur	••		24,000	١
59. Construction of waiting room in Kutchery Compound, Abbotabad	••		11,000	
69. Construction of additional Lock-up in District Courts, Peshawar	••		20,000	
61. Construction of a Hallnear Mulaqat Room of A. C., Hang	••		21,000	
62. Construction of Bar Room at Mardan			13,000	
63. Extension of Bar Room at Campbellpur			10,000	
64. Providing E. I. in Tehsil Building at Kharian	••		12,000	
65. Replacement of D. C. with A. C. Fans in District Court, Jhelum	• •		13,000	÷ 1
66. Improvement of Tehsil building at Lyallpur	••		16,000	
67. Improvement of Tehsil building at Samndri			18,000	
68. Construction of New Tehsil Building at Lalian			21,000	
69. Construction of Shed for Public at S. D. M's. Office Bhakkar	6I.9		18,000	
70. Construction of Additional Room in the existing building for the Office of the D. C., Bahawalnagar.	••		38,000	
71. Providing E. I. in Tehsil and Sub-Tehsil buildings at Liaqatpur	8,000		••	
72. Additional and alterations in District Courts, Muzaffargarh			48,000	
73. Construction of New block of Office buildings in District Court, Multan	••		79,000	
74. Construction of Office room of Assistant Commissioner, Nawabshah			12,000	
75. Construction of Mukhtlarkar and Head Munshi Office at Sakrand	15,000	۲	44,000	
76. Construction of Mukhtiarkar's Office at Maro	14,000		42,000	¥
77. Construction of office for Deputy Collector, Jacobabad	50,000		70,000	
78. Construction of Reception of Room in the D. C's. Office at Jacobabad			10,000	
79. Construction of Reception Room in Commissioner's residence, Khairpur			10,000	
80. Installaton of Electricity in Taluka Office, Digri and Judicial Lock-up		1	14,000	. 1
S1. Construction of Visitar's room in the Office of D. C. Sangher			11,000	•
82. Construction of Sub-Tehsil Building and Naib-Tehsildar House at Loband	i		70,000	

[WEST PAKISTAN

MAJOR HEAD : 63-B-DEVELOPMENT-contd.

•		1966-67	19	65-66 /	1964-65
	Sub-heads and primary units of approproation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
			1.50111000	1200111000	
			 Rs.	Rs.	Rs.
	T-CIVIL WORKS-CONTD.	Rs.		103.	105.
	T-6-GENERAL ADMINISTRATION (AUTHORISED)-concld.		-		
3.	Construction of office accommodation of Naib-Tehsildar at Barshore, Quetta.			24,00 0	
4.	Construction of office accommodation of Naib-Tehsildar at Sharan Jogeza in Quetga Division.	•• *	•	26,000	
5.	Construction of office accommodation for Naib-Tehsildar at Sambaza in Quetta Division.	1		25,000	
3.	Construction of office accommodation for Naib-Tehsildar at Mavi Khawe in Quetta Division.	•		25,000	, ,
	Quetta Division.			31,000	,
•	Rewiring and providing additional Electric Installation in the basement of the Board of Revenue.	••		12,000	
	Construction of Rest House at Kahan in Quetta Division			61,000 :	-
•	Extension of Bar Room at Kohat			13,000	
	$\int Total \cdots$	7,49,400	10,36,390	27,29,000	
		;			
	Total T-6-General Administration · (Charged)	\$0,000			
	(Authorised)	6,99,400			
	- T.7-Administration of Justice		<u> </u>		
	Sinking of a new Tubewell and Construction of 10,000 gallons over head Reservior in West Pakistan High Court building at Lahore.	· · · ·		91,400	
	Minor Works (Non- Residential) High Court, Lahore	. 25,000			
•	Providing flush system in the bath-rooms attached to Judges Chambers in the High Court Building, Lahore.			45,100	
	Minor Works Judicial Department (Non-Residential)	50,000		•	
	(Residential)	15,000			, - , -
•	Construction of Intermediate floors in the Court Room of West Wing o Lahore High Court Building occupied by the Supreme Court of Pakis tan.			27,660	
	Construction of a metalled road to the High Court Building at Bahawal pur.		• • •	12,300	
	Total T-7—Administration of Justice	90,000	67,660	1,76,460	<u> </u>

DEVELOPMENT

	MAJOR HEAD: 63-B-DEVEL	LOPMI	ENT-contd.			
	· ·		1966-67	1965-66	i	1964-65
Sub-heads and	primary units of appropriation		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
T-CIV	IL WORKS-CONTD		Rs.	Rs.	Rs.	Rs.
T-8-JAAMS AND	Convicts Sectlements			3		
1. Construction of Judic	sial Lock-up at Chiniot					
	r Residential		- 1		35,000	
2. Minor Works	{ { Non-Residential		25,000		25,000	
3. Renewal of pipeline a quarters of New	and improvement of Water-Supplyin the S v Central Jial, Multan	Staff	•• -	-	••	
4. Construction of barrac the existing barracks	sks for prisoners and providing iron grating doe in the Sub-Jail, Lakki	orsto ••	••	ŕ	20,780	
5. Improvement to Inter	rview room at the Central Jail, Peshawar		••		10,000	
6. Construction of a quar Dera Ismail Khan	ter for Assistant Superintendent at the Central	IJail,	14,000	-	10,000	
7. Construction of 5 qua	rters of Senior Staff of District Jail, Quetta	•••	••		30,000	
8. Construction of Bung	alow for the Superintendent, District Jail, Quet	ta ,	••		30,000	
9. Construction of Sin	gle _. Warders Barrack at J _{uv} enile Jail, Landh	i	4,000		40,000	
10. Construction of thr Jail, Rajanpur	ee quarters for Clerks and Head Warders at D	istrict	• • •		34,800	
11. Construction of Staff	Dispensary at District Jail, Sukkur	••	••	1	20,000	
12. Providing E.I. in th	e Camp Jail, Shahpur		••		22,840	-
13. Rewiring of Electrics boundry wall of th	al Installation for the buildings inside and outside District Jail, Bahawalpur	le the	••	*	30,000	
14. Replacement of the	existing Electrical Wiring at Ditrict Jail, Quet	ta	20,000		20,000	
15. Rewiring of entire E	lectric installation at Central Prison, Hyderaba	a	•••		19,600	
16. Construcion of New	District Jail at Dadu	•••	••		52,200	
17. Rewiring of Electri	ic installation in District Jail, Quetta	•••	4,000			
Total T	-8-Jails and Convict Sectlements	•••	67,000	2,02,240	4,00,220	
T-9-	-POLICE					
Providing Water-supp Lines, J Rahimyar	Dy Sanitary Installation Sowerage, etc., in the Khan	Police	••			
·	🕥 Non Residentia	al	1,15,000	ļ	••	
3. Minor Wörks	(Residential		• •			
3. Construction of Barr in Police Lines, M	ack for 4 Head Constables and 40 Foot Constonery	tables 				
4. Construction of Maga	zine in Police Lines, Abbottabad					_
5. Acquisition of land for trict Hazara	or the Construction of a Police Post at Ayubia in	n Dis-				
6. Construction of B	unglow for S.S.P., Rawalpindi		50,000			1

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DEVELOPMENT

MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

÷.		1966-67	1965-66		1964-65	
•	Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
		Rs.	Rs.	 Rs.	Rs.	
	T-CIVIL WORKS-CONTD.	,			100	
	T-9—Police—concld.			-		
7.	Construction of married quarters for Consta bles at P. R. T. C., Walton,					
	Lahore	••		29,600	-	
8.	Construction of Sub-Inspectors quarters Police Station, Yakki Gate, Lahore	- ••		22,760		
9.	Costruction of 8 Foot Constables quarter's in Police Lines, Ba hawal-			59 400		
	nagar Construction of Family quarters for one SI., one A.SI., one H.C.	••	•	59,4 00		
).	and 5 F. Cs. at Police Station, Mitru, District Multan	50,000		74,560	•	
1.	Supply of drinking water in District Police Lines, Mirpurkhas, District Tharparkar			26,000		
9	Extension of Clothing Godown and armoury in the District Police Lines	•••		1	· -	
	5, Sialkot	••		20,940		
3.	Construction of married quarters for one A.SI., one Foot Constable at Police Station, Bagnatar, District Hazara	••		20,000		
1 .	Construction of married quarters for one SI. one H. C. and a Guard Room at Police Station East Cantonment, Peshawar	••		30,000		
5.	Construction of married quarters for one SI., 2 A. SI.s, one H. C. and 5 F. Cs. at Police Station Mochh, District Mianwali	- •		64,000		
6.	Reconstruction of barrack No. 2 at Police Station City Qasur, District					
	Lahore	••		39,200		
' .	Construction of married quarters for one S1 one A. S. I., one H. C. and 5 F. Cs. at Police Station Batagram, District Hazara.	50,000		99,500		
3.	Construction of a Police Post with married quarters for one A.S.I., one H.C., and 4 F. Cs. at Kakki, Ditrict Bannu	50,000	-	93,000		
9.	Construction of Additional accommodation in the Office of the Superin- tendent of Police, Dera Ghazi Khan	• •	•	33,500		
0.	Construction of 10 Class Rooms at Police Recruits Training Centre, Sar- godha	••		98,150		
1.	Reconstruction of Police Post, City, Dera Ismail Khan			25,500	1	
2.	Reconstruction of Police Station, Phuklian, District Sialkot	••		61,500		
3.	Construction of a Police Post with married quarters at Khanpur (Ayubia Town), District Hazara	••		36,500		
4.	Acquisition of land for Model Colony Out Post, Karachi	••		37,500		
		<u></u>			·	
	Total T-9—Police	3,15,000	3,26,350	8,71,610		
	T-10-Scientific Department		••			
	Total T-10-Scientific Departments	 	·			

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		1966-67	1965	-66	1964-65 "#
	Sub heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budge t Estimate	Accounts
		Rs.	Rs.	 Rs.	
	T-CIVIL WORKS-CONTE.		•		
	T-11-EDUCATION		- !		
. 1	Extension of Hostel for Normal School, Mastung	••	.•	50,000	· · ·
	Construction of Primary School Buildings in backward areas of Bahawal- pur	. eu	•	3,000	
. 1	Installation of the Gass Plant in Government College for Women, Sialkot	••		. 5,000	
`					• •
•	Construction of 4 Nos. Class Rooms in Government Middle School, Governors House, Lahore			20,000	
				,	
. (Construction of a building for Government Girls Middle School, Daboji	•••		50,000	. • •
3.	Minor Works {Residential Non-Residential	1,00,000 9,00,000		} 10,00,000	
•	Constructon of building for Government Primary Schools, Morany (Hazara Merged Area)		, 17 m	[15,000	
•	Construction of building for Government Primary School, Pazang (Hazara Merged Area)		•	55,000	•
). (Construction of additional accommodation for Government Primary School Shergarh (Hazara Merged Area)			40,000	
10.	Construction of additional accommodation for Government Middle School, Gardan (Mandaf Merged area)	•		48,000	• • ·
			х		
11	Compound Wall of Government Girls High School, Kot Radha Kishin			} 16,000	
12	Construction of Government Middle School at Kharka Khedriela	••)	
13	Upgrading ² Nos. Middle Schools to High Status in merged area of Peshawar Division		. (6),000	
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MAJOR HEAD: 63-B-DEVELOPMENT-contd.

DEVELOPMENT

[WEST' PAKISTAN

MAJOB HEAD : 63-B DEVELOPMENT-contp.

	1966-67	1965-	66	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised . Estimate	Budget Estimate	Accounts
T_CIVIL WORKS_CONTD.	Rs.	Rs.	Rs.	Rs.
T-12-HEALTH SERVICES		•		
Addition and Alteration to Food Analysis Laboratory, Peshawar	48,400			
Construction of a mortuary for Civil Hospital, Abbotabad	[1,400			
The state of the Tehsil Headquarters Hospital, Pind Dadan Khan	15,000	· .		
Providing E. I. in the Female Hospital, Hazra	12,700		••	
Providing E. I. in Civil Hospital, Talagang	15,330			
Residential	1,00,000			1,00,000
Minor Works	9,00,000			
Construction of 2 Nos. residential quarters for Medical Officers at Dis- trict Headquarters Hospital, Campbellpur	60,870			
Providing E. I. & A. C. currrent ceiling fans in the newly constructed rooms of the Lady Aichison Hospital, Lahore	20,060			
Construction of Government Dispensary at Firyalaoi (District Khair- pur	83,000			
0. Expansion of Rural Health Centre, Dhadar to serve as District Head- guarters Hospital—Construction C-I-Type Bunglow for D. M. O.;	63,000			
I. Air-Conditioning of the Gynae Operating Theatre at Civil Hospital, Karachi	••		•••	18,00
 Previding Air condⁱtioner and Electrical Generator for Blood Transfuson Service Unit at Divisional Headquarter 			34,000	
 Cost of land and Bulidings and Additions and alternation to Buildings for Ayubia Hospital, Ayubia Town, District Rawalpindi 	· · ·		50,000	
Total T 12-Health Services	13,29,760	4,24,160	11,02,000	_
T-14AGRICULTURE				
Acquisition of land for the construction of District Level Agricultural Offices/Stores at Abbotabad	53,340		••	
Acquisition of land for the construction of Agricultural Offices/Stores at	25,000			
Manshera	60,180			-
 Acquisition of land for the construction of Determined for 2 years dip- Construction of buildings in Connection with the scheme for 2 years dip- loma course of Field Assistants Training Institute, Quetta 	5g,200			
 Construction of buildings in connection with the scheme for 2 years dip- loma Course for Field Assistants at Agricultural Training Institute, Sakrand 	. 61,600		,	
12 Construction of Laboratory and Store Buildings in connection with the Schome for grading Agriculture Produce				
 Construction of residential quarters for Food Technolegy Scheme at Mirpurkhas. 			22,03	
14 Minor Works (Non-Residential)			3,00,00	
Total T-14-Agriculture	7,51,320	3,85,090	3,85,09	00

MAJOB HEAD: 63-B-DEVELOPMEN	T-contd.			
	1966-67	1965-66		196 4-6 5
Sub-heads and primary units of appropriation	Budget Estimates	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
· · · · · · · · · · · · · · · · · · ·				
T-CIVIL WORKS-CONTD.				
T-15				
I. Construction of buildings at Livestock Experimental Station, Qadirabad			80,000	
2. Provision of Electricity at Livestock Experimental Station, Qadirabad, District Montgomery	80,000	-		• •
3. Minor Works	· · ·]		16,700	
 Additions and alterations to the existing Stores Building at Nabisar Road 	16,500		17,000	
5. Providnig Water Supply Sanitary Installations and Sewerage in the Artificial insemination Centre Sargodha,			12,300	
6. Construction of Buildings in connections with the Scheme for the destruction of Wild Boards in West Pakistan	91a		30,000	
Total T-15-Veterinary	96,500		1,56,000	
· · · · · · · · · · · · · · · · · · ·		<u> </u>		
T-16-CO-OPERATION			"ala	
T-17—INDUSTRIES				
Re-organisation of Government Industrial Research Laboratory, Labore-		-	ح 60,000	
Construction of hall over the existing hall Construction of residences for Supervisors of Fish Seed Farms and Nurseries.	} 1,00,000		42,490	
 Construction 5 Nos. Menial Quarters in Government Weaving and Finishing Centre, Shahdara 	20,000			• • •
3. Construction of 2 Nos. D Type Residential Quarters of Govern- ment Weaving and Finishing Centre, Shahdara	20,000	- -	•••	
4. Providing External Sewerage in Government Weaving and Finish- ing Centre, Shahdara	40,000			
5. Minor Works (Industries) { (Non-Residential) (Residential)	30,000		25,000	
			<u> </u>	
Total T-17-Industries	2,10,000	25,000	1,27,940	

DEVELOPMENT

[WEST PAKISTAN

MAJOR HEAD : 63-B-DEVELOPMENT_CONTD.

	1966-6 7	196	5-66	1964-65
Sub-head and primery units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
T_CIVIL WORKS_CONTD.	Rs.	Rs.	Rs.	Rs.
T-18-CIVIL WORKS				
(i) Civil Works				
1. Construction of residential accommodation for A. E. N., Sanghar Road Sub-Division and his staff at Sanghar.	37,00 0		60,000	
 Construction of Residential accommodation for A. E. N. Ratedero Roads Sub Division and his staff at Ratedero. 	57,000		40.000	,
3. Construction of Rest House at Panjgur	5,000		9,000	
 Construction of residential accommodation for A. E. N. Mehar Sub-Division and his staff at Mehar 	37,000		60,000	
 Construction of residential accommodation for Building and Road Department, Chakwal Residential accommodation for S. D. O. Provincial Sub-Division, 	50,000	`	50,000	· · · · ·
7. Construction of a Mohalla Mosque in Wahdat Colony, Lahore	`		11,000	
 Residential accommodation for S. D. O. Provincial Sub-Division, Toba Tek Singh. Construction of a Mosquein G. O. R. III, Labore	10,000 70,000		50,000	
Tanks at Nathiasali	(12,000		20,000	
a Bragma in C. O. B. Estate, Labore	18.000		50,000	
AL CLAR W D Rest House at Batton	ر 10.000 (3,000			
c. m. for A F N Boad Sub-Division, Kandiaro	5,000		30,000	
 Construction of residential accommodation for Sub-Divisional, Officeer (B and R) Rawalpindi 	50,000	· · ·	30,000	
15. Construction of office for A. E. N. Road Sub-Division, Manjhaland Non-Residential	3,000	• •		•
16 Minor Works 🥵 Residential	2,25,000 4,40,000		3,00,000	
7. Providing additional office accommodation for Chief Engineer Central Region and various other offices at Lahore	#;•		5,90,000 75,000	, ,
 Construction of residential accommodation for Sub-Divisional staff at Daraban 	50,000			
Total T-18(i) Civil Works	10,77,000	8,83,000	13,75,000	
(ii)Requisitoned buildings 1. Providing ceiling and pedestal and table fans in Speaker's Hous e	······································		· · ·	
Total T-18(ii)-Requisitioned buildings			· · · · · · · · · · · · · · · · · · ·	
Total T-18—Civil Works	10,7 7,000	8,83,000	13,75,000	

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MAJOR HEAD : 63-B-DEVELOPMENT-CONTD.

	1966-67	196	5-66	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
TCIVIL WORKScontd.	Rs.	Rs.		Rs.
T-19-STATIONERY AND PRINTING				
ſ Non-residential 1. Minor Works ≝	. 25,000			, <i>'</i>
2. Construction of double storey buildings and latrines in the Wes Pakistan Secretariat Pres, Peshawar	t 46,890 .		••	
3. Addition and alteration to Govenment Printing Press, Karachi	12,800		••	
4. Constructin of 'A' Category Bungalow for Manager, Works (Night Shift) 40—Press, Peshawar	25,000	•	•••	
5. Providing and renewal Acce. sheets Glass Panes, Water-supply and Sanitary fitting Bitumen Coat on the roof, etc., of the Government Press, Karachi	24,800		- 	
6. Construction of underground Store office on ground floor and Canteen for staff on first floor of the Government Press Bahawalpur	50,000			
	50,000		••	
Total T-19-Stationery and Printing	1,84,490	_ 25,000		
T-20-MISCELLANOUS DEPARTMENT				
T-21-Social Uplist Scheme				
T-22-AUQAF DEPARTMENT				
T-23-Reserve for Unforeseen requirements-Original Works- Buildings.			-	- -
Total T-23—Reserve for Unforenseen requirements—Original Works— Buildings.].		-	
I. Reconstruction of bridge on Mirwah Canal in mile 306-4 of West Pakistan Highway	1,00,000			
 Construction of an overhead bridge for pedestrian Traffic at mile 1194 of West Pakistan Highway in Jhelum District 	34,000		34,000	· .
3 Minor Works	5,00,000	3,45,000	5,00,000	
4. Improving approach Road to Bobriwala village in Bannu District	2,000		976	, <i>v</i>
5. Construction and Maintenance of Katcha Road from Tanda to Mathianawala	40,000	, ,		•
6 , Reconstructing Bridge in mile 44 and 94 of Sambrial—Dakra Road	4,000			
7. Widening of mile 145-149 of the Art. Road No. 2 Lahore—Sargodha— Khushab—Mianwala Road	95,000		· · ·	, . -
Total (i) Provincial	7,75,000	3,45,000	5,34,000	• • • • •

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DEVELOPMENT

WEST PAKISTAN

	1966-67	. 196;	5 -6 6	1964-65
Sub-heads and primary units of appropriation	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
T-CIVIL WORKS-conced.	Rs.		Rs.	 Rs.
T-24-COMMUNICATIONS-CONCLD.				
(i) PROVINCIAL				
(11)-COMMUNICATION FINANCED FROM CENTRAL ROAD FUND (ORDINARY SHABE)				b
Total T-24 (ii) Communication financed from Central Road Fund (Ordinary Share)				
(tii)-COMMUNICATIONS FINANCED FROM CENTBAL ROAD FUND (REVENUE) Works in Progress	, . 			
Total (iii)-Communications financed from Central Road Fund (Reserve)	[]	[
(iv) FINANCED BY CENTRAL GOVERNMENT FOR RELIEF MEASURES IN SGARCITY AREA				
Total (iv)—Financed by Central Government for Relief Measures in Scarcity	-			
Area. Total T-24Communications	7,75,000	3,45,000	5,34,000	
T-25-Miscellaneous			·	
Total 25-Miscellaneous	· · ·	[-		
T-26-TRAINING OF ENGINEERING AND TECHNICAL PERSONNEL FOR WATER REPLACEMENT WORKS	·	·		
Total T-26—Training of Engineering and Technical Personnel for Water Replacement Works.	66,46,470	44,39,330	92,34,950	<u></u>
Add Total T—Civil Works	J ,72,000	92,000	1,01,000	- ;,
add Tool and Plant pro rata transferred from "50-Civil Works"	\ 	<u> </u>		······································
Grand Total T—Civil Works				
(Authorised .	67,68,470	45,51,330	93,35,950	
Total		45,51,330	93,35,950	
U-MISCELLANEOUS				
J.I. TRAINING OF TECHNICAL PERSONNEL REQUIRED FOR WATER REPLACEMEN	T		·	
WORKS Total U-I-Local Operation cost	***			
U-2-TBANSPORT SURVEY AND RANGE TRANSPORT DEVELOPMENT IN WEST PARISTAN			<u></u>	
(i) Pay of Officers	20,700		· .	
(ii) Pay of Establishment			<i>,</i>	
(ili) Travelling Allowance				
(iv) Other Allowances and Honoraria 🦡				
(v) Contingencies			• .	•
Total U-2—Transport Survey and Development	I,20,440			
Total U-Miscellaneous	/			<u> </u>

Demand No. 37

SALT WORKS (CAPITAL)

							Rs.
	arged			9x9	•.•	••	
	▼-Expenditure	٢	Recurring	••	\$1 \$.7		••
Nev	w-Expenditure	ì	Non-recurring	••	1	••	• •
						••	••
Otr	er-Expenditure	ĺ	Non-recurring	••	4 19	••	3,50,000
				Total	-		3,50,000

MAJOR HEAD : 65-CAPITAL OUTLAY ON SALT WORKS

Head of Department :- Secretary to Government West Pakistan, Industries, Commerce and Mineral: Resources Department

		1966	-67	196	1964-65	
		Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.	—— Rs.
(i) Development of Rock Salt Mines and Quarries	••					••
 (ii) Installation of Table Salt manufacturing Plant at Waracha Salt Mines 		••	••	••	3,20,000	
(iii) Development of Dilyar Lake Salt	••			••		• •
(iv) Installation of incline Haulage including Track, etc., Kalabagh Salt Mines	at 		••			
(v) Solution of Mining and Chemical Complex Rock Salt		3, 50,0 0 0		90,000	` 1,00,000	
Gross Total 65—Capital Outlay on Salt Works (Gross)	••	3,50,000		90,000	4,20,000	<u>;</u>
Less—Short Falls	••	···	••	••	()1,00,000	
Net Total 65—Capital Outlay on Salt Works (Net)		3,50,000	•••	90,000	3,20,000	

Demand No. 38

	IBRIG	ATION CAPITA	L		Rs,
Charged		• •	**	**	••
New Expenditure	(Recurring) Non-Recurring	• •	••	••	8,93,91 ,0 00
	(Recuiring	* •	••	• ••	••
Other Expenditure <	UNon-Recurring				75,48,500
	Total	••	••		9,69,39,500

MAJOR HEAD: 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT BXOLUDING ESTABLISHMENT CHARGES

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department. Secretary to the Government of West Pakistan, Land and Water Development Department. Secretary to Government, West Pakistan, Agriculture Department. Secretary to the Government of West Pakistan, Home Department.

			196	1966-67		1965-66		
			Budget Estimate	Foreign exchange component	exchange Revised		Accounts	
			Rs.	Rs.	Rs.	Rs.	 R s.	
68Construction of Irrigation Works, etc.			9,69,39,500	44,64,000	-9,01,170	10,53,52,400		
68-Construction of inighton to and	Gross total	• •	9,69,39,500	44,64,000	9,01,17 0	10,53,52,400		
	Short Fall	••	···			-1,80,00,000		
Total 63-Construction of Irrigation Works	, etc.	••	9,69,39,500	44,64,000		8,73,52,400		

-The above estimates do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.

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Note-The above estimates do not in				Budget Estimate 1966-67	Revised Estimate 1965-66	Budget Estimate 1965-66		•
leceipts and Recoveries on Capital Acco	ant		[-14,10,700		-28,06,200		
Net Total 68 : Construction of Irrigation	on Wo	rks, etc.]	9,55,28,800	2,11,11,270	8,45,46,200		
			ſ					
Note-Details of Recoveries-		••	••	1,13,200		-5,13,200		
(1) Open Canals	•				••			
(2) Rasul Tube-well Irrigation Schem	•				• •			
(8) Bambanwala-Ravi-Bedian Link		••	••	•**				
(4) Balloki-Suleimanki Link	••	••	••			5,000		
(5) Taunsa Barrage Project	••	••	••	5,000				
(6) Marala-Ravi Link	••	••	••	••		••		
(7) Ghulam Muhammad Barrage	••	••	••	50,000	20,000	50,000		· .
(8) Thal Project		••	••		S,000			
		••	••	-11,92,000	-1,61,000		, ,	
(9) Gudu Barrage Project Deduct amount met from fore Ganadian counterpart account	ig n ai	d depositace			-1,80,00,000	-3,18,000		
(10) Warsak High Level Canal		••	••	19,700	-19,700	5,18,000 3,25,000	ч. -	.
(12) Central Tube-well Project	Cohat	District	••		_12,71,900			
(14) Dera Ismail Khan Tube wei St	II	••	••		2,000			
(16) Billoki Suleimanki Link, Flas	o II	··· ··	•		-4,54,600			
(17) Mayata Ravi Link, rules 12 (18) Land and Water Development		•,•	• •		-2,02,10,100		· ···· ···· ···· ·····	·
	Tote	al Recoveries	••	14,10,700			l	l

MAJOR HEAD : 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT EXOLUDIN G ESTABLISHMENT CHARGES

· ,					1966-67	1965-	66	1964- 8
					Budget Estimate	Revised Estimate	Budgot Estimate	Account
	-				Rs.	Rs.	Rs.	Re.
, S U	MMAR	Z j		l				
(1) Open Canals	••	••	•	••	4,94,46,500	3,35,69,300	5,90,49,400	
(2) Resul Tube-wells Project	••		**		20 , 00 ,0 00	-35,61,770	-25,10,000	
(3) Bambanwala-Bavi-Bedian Link		••	••	••		<u>1915</u>		
(4) Balloki Sulemanki Link		••	••	••	••	1994 1995 1997 1997 1997	••	
(5) Shahpur Project	••		••	••	1,00,000	2,06,600	4,5 0,000	
(6) Taunsa Barrage Project			••		1,15,00,000	85,00,000	90,00,00 0	
(7) Marala-Ravi Link		••	• •		غ. ایک , هم ••	• •		
TAL and Bowress			• •	• •	15,00,000	8,00,000	10,00,000	
		•		••	••		••	
		• •			8,50,0 00	-4,91,000	5,09,000	
		•		••	1,89,98,000	1,87,50,000	2,38,00,000	
, , , , , , ,				••	15,00,000	25,00,000	52,00,000	+ - .
and the Cale	÷		••	•• 1	10,00,000	10,96, 0 00	13,96,000	
n T i ling Schome Ko		riet					•• •	
D Sustem of T	rrigatio	n in Hazara	district 👘	••	\		••	
			**		7,34,000	4,46,000	13,86,000	
m Table Str	tem of	Irrigation in	1 Hazara dis	trict	75,000	70,000	70,000	
The state of the seal		•		••		••		
	••	• •	••.			2,25,000	3,00,000	
 Central Tube-well Project Miani Spring Irrigation Scheme 		• •	••			13,000	13,000	
Duringt			a~ a	••	1,00,000	50,000	5,00,000	
 Bolan Dam Project Installing 30 Tube-wells in Dera 3 	(mail B	han	÷ •	••	3,00,000	3,89,000	4,89,000	
mani Dodian Link	Phese.	- II	••		10,00,000	2,62,600	9,00,000	
23) Bombanwala Ravi Bedian Link	TT	••	• •		10,00,000	8,00,000	10,00,000	
24) Balloki Suleimanki Link, Phase	-	••				1,62,700	4,00,000	
 25) Marala Ravi Link, Phase ÎI 26) Incleasing capacity of Thal car 26) Incleasing capacity of Thal car 	ula to 7	5.000 cusees	for extension					• •
irrigation to Dakit Distribution	y		••	•	. 15,00,000 53, 36, 000		· ·	`
(27) Land and Water Development					00,00,000		24,00,000*	·
Total U	Vorke (Jutlay 68			9,69,39,500		10,53,52,400	. .

"The provision in the original budget 1965-66 was included in No- 10-Thai Project

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		1966-67	1968	5-66	1964-65
		Budget Estimate	Revised Estimate	Budget Estiimate	Accounts
B-WORKS	-		Rs.	Rs.	
B (1)—CENTRAL BARI DOAB CANAL ajor Wotks in Progress—		Rs.	E US.		R.s
Constructing Pandoke Drainage System		6,00,000		10,00,000	. ·
Remodelling Hudiara Drain R. D. 140,000 to 34,500 (Phase II)	•••	5,00,000		$\left\{\begin{array}{c} 6,60,000\\ 13,40,000\end{array}\right.$	
Constructing Charar Drainage Systems		3,00,000		1,00,000	
Remodelling and Extending Satokotla Drain	••	1,00,000		1,02,000	
Remodelling Ahlu Drain		40,000		72,000	
Constructing Kahna Drain			. •	15,000	
onstructing of Raiwind Drainage System		8,00,000		12,40,000	· .
onstruction of Chatchianwala Drain	•••	•• _]		95,000	ŧ į
onstruction of Ibrahimabad Drain	••			2,11,000	
onstruction of Bhasin Drain		95,000		44,000	
umping out water from low lying areas of Lahore District		, . 	1	75,000	
lajor Works— Providing light along left Bank of Lahore Branch from Mall Roa bridge to Ferozepur Road bridge Construction of a Pacca road 12 wide from Mail Road crossing to Dh	;; }	91,000	•••		· '1
pura bridge along the left bank of Lahore Branch		1,50,000	• • •	· ••••	
Construction of bridge at Lahore Branch Opposite Canal Off R. D. 2,62,000	fice	40,000	· · · · · ·		, , , , , , , , , , , , , , , , , , ,
Construction of Pacca road 12 wide along left bank of Lahore Bra from Ferozepur Road crossing to Niaz Beg Rest House	nch	6,00,000	•••	· ··· :	•
B (2)—RANGPUR CANAL Jajor Works in Progress— Itone Pitching at Khajjiwala Spur		·	· · ·	1,00,000	
New Major Works— Lift Irrigation Scheme of 1-R Distributary of Rangpur Canal Tube-well Scheme of 2 R/3L of Rangpur Canal		1,00,000 54,000	•••		
B	e			6,00,00 34,00	
River Ravi		5,00,000		10,00,00	
Construction of Satinna Summundri Drainage System				10,00,00	
B(4)-LOWER CHENAB CANAL WEST					,
Lajor Works in Progress- Providing of dewatering culverts under spur G. H. and E.	••	34,00	ar,		
Construction of Chak Bandi Drainage System	•••			5,00,00	00
Providing drainage facilties to Pindi Bhattian-Rasulpur	••			1,00,0	Ì

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IRRIGATION, ETC.

WEST PAKISTAN

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC., WORKS -A-IRRIGATION WORKS-PRODUCTIVE Open Canals-B-Works

	1966-67	1965	-66	1964-6
B-WORKS-CONTD	Budget Estimate	Revised Estimate	Budget Estimate	Account
B (5)UPPER CHENAB CANAL		 Rs.	Rs.	Rs.
· · · · · · · · · · · · · · · · · · ·				
r Works in Progress			38,000	••
Excavating out fall channel and Silt Ejector R.D. 86320 J. B. U.		••	42,000	••
Replacing D C current by A. C. current in the Canal Colony Khanki	50,000		50,000	
Replacing D. C. installation and pump by A. C. mains at Khanki	98,000		50,000	
leadworks. Construction of Guide Banks up stream and down stream of aqueduct B. D. 196300 Chinot Distributary.	30,000 1,00,000		••	4+#
No. D. 196500 Chillet Distributing. Jonstructing 2 Nos. T. Spurs along Shahdara Bund and digging cunet to divert the supply away from bund	1,00,000			
[lood control and Drainage Scheme for Mullans and Storin wave. In Beating Deshingluding Jaranwala Drain	5,00,000		5,00,000 1,00,000	
Constructing Barain wala Drain and its tributaries	1,00,000		1,00,000	
Diversion of Deg in Basantar	1,50,000	•		,
onstruction of Dilawar Cheema Drain	•		99,000/	· •
Construction of Qila Didar Singh Drain	••		\	
Construction of Eminabad Drain	1,50,000	• ••	• 75,000	
Jonstruction of Goindka Drain		••	• •	• :
Construction of an acqueduct at R. D. 46,500 Sadhoki Distributary		••		
Sonstruction of right bank of Dandian Distributary into flood . protection			,	
bund R. D. 45, 500 to R. D. 65,000 Construction of flood protection bund along the right side of Aik Nullah	10,00,000		5,17,000	ļ
opposite Statkot City	2,00,000			
225,650—228,500 damaged by the direct hit of tail reach channels	2,00,000			
Instruction of drainage synhon at B. D. 46.000, Sadheki Distributary		• •	. 25,000	_
Conversion of left banks of Shahdara Distributary into flood empandment			4,77.000	
R.D. 0 44 Remodelling of acquaduct at R. D. 100-180 Muridke Distributary in			3,00,000	
Gujranwala Division Shifting head of Chiauwali Distributary	25,000		28,900	
Construction of 14 quarters for Junior Clerks at Gujranwala	1,00,000		- 10,000	
Construction of left bank of Ghulab Singh Minor into flood embankment	57,000		20,000	
R.D 10,000 to tail		· ···	· · ·	
Providing gates and gearings at fail 1,28,000 Main Line Lower of Oppor	75.000	•••		
Re-conditing of Upper Chenab Canal	5,00,000			
B.(6)-LOWER BARI DOAB CANAL	F 00 000			
Remodelling and extending Sukhrawa Drainage System with its tributaries.			••	
Constructing flood embankment along S. R. R. D. 12-51 and 0-16 of			5,000	
1 K/SR Constructing 3 Nos. Senior Clerks quarters at Khanewal Remodelling of Kalsan Drain, survey of area between Kalsan Distributary				
Remodelling of Kalsan Drain, survey of area between Rahmin Drain, are and 4-L-Okara Minor. amodelling of Aujala Drain in Mopalka Section			13,90 83,5000	

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IRRIGATION, ETC.

DETAILED AGGOURT No. 68-CONSTRUCTION OF IRRIGATION, ETC., WORKS-A-IRRIGATION WORKS-PRODUCTIVE-OPEN CANALS-B-WORKS

			· .		1966-67	1965-66		1964-65
	· ·		<i></i>	· .	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
B-WOR	KS-CONT	D .						
B (6)-LOWER BARI	DOAB CAI	NAL-con	CLD.		Rs.	Rs.	Rs.	Rs.
<u>M</u> ajor Works in Prog	gress—conci	ld.						
Remodelling of Berjanwala Drain	•••	•••		•••			66,300	
Remodelling of Jalal Drain		•••	•••	•••				
Remodelling of Budh Dakh Drain		•••	•••	•••			300	
Remodelling of Shergarh Drain	•••	• • •	•••		3,00,000		2,00,000	
Remodelling of Dhuniwala Lift 1rrig	ation Syst	em	•••		1,25,000		25,000	
Remdolling of Ganji Bar Drain	••	••	۰.	••			3,00,000	
Remodelling of Hujra Drain	••	••	••		6.4	·	2,50,000	
Remodelling of Lower Bari Dab C of the capacity of the channel	anal R.D.	0.—35 3,5 8 	8 due to 1 	evision	3,00,000		5, 00, 000	-
New Major Works— Rehabilitation and reconditioning Canal for reclamation and grow	of 9 L—di more foo	stributary d campaign	of Lowe	r Doab	4,00,000			
B (7)—1	LOWER JI	HELUM C.	ANAL					•
Constructing Thatti Noor Drain	•••	••	••		19,000	-	60,000	
Constructing Islamabad Drain		••	••		••			•
Constructing Hathi Wind Drain	••	••	••	••	20,000		39,000	
Construction of Kalyanpur Direct Mi	inor	••	••		1.000		ľ	
B (8)-UPPEI	R JHELU	M CANAL	• •				in er e	-
Major Works in Progress		••	••		17,000		53,000	
Constructing Chak Kamal Drain	••	••.	•• .	••			<u><1.000</u>	
Construction of 8 Nos. Senior Clerks	Quarters in	- Canal Colo	ony, Gujrat	••.	1,000	••	3,000	••
Constructing 16 Nos. Junior Clerk Qu	arters at Gi	ujrat	÷۰:	. : :• ••	1,000	·••	6,000	••
Construction of a syphon on 15-R Dist	tributary R.	D. 74,350	۰.			•••	500	••
Construction of syphon on 15-R Distri	ibutary R. I	D. 36,120	••	· ••		.,	500	••
Installation of a ferry at R.D. 161	of Upper J	helum Can	al	,	39,000		39,00	•••
B(9)—DIPALI	PUR CANA	AL						
Major Works in Progress-			· .					
Construction of Dulleki Minor		•••	•••		···		1,00,00 0	eee' Kaad
Construction of Kahan Singhwala M	[inor	••• [*]					10,000	下 開
Conversion of left bank of Dipalput	r Canal int	o flocd om	bankment				2,00,000]
New Major Works— Construction of a cross regulator	· on Dipalp	pur Canal	at R,D, 2	6,470	75,000			
B(10)	PAKPATT	AN CANA	с [.]					

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	1966-67	1965-	1964-6	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs:	Rs.
		1457	¥*8.	1 742
			ц	
· · ·		-		
		•		
B-WORKS-CONTB.			,	· ·
B (10) -PAKPATTAN CANAL-CONCLD.				
		-		
onstruction of overseers quarter at Qutabpur	1,000			
rovision of water supply arrangements at Suleimanki Canal Colony.	3,000		15,000	
		1		
roviding regulation gates at R.D. 266 Pakpattan Canal	60,000	•••	25,000	
New Major Works-				
Construction of Sulemanki Minor	50,000	••		
Construction of Jandeki, Minor	50,000	••		ļ
B (11)—MAILSI CANAL Major Works in Progress—				
New Major Works				
Minor Works	:			
B (12)-MOGHALPURA IRRIGATION WORKSHOFS] .
Major Works in Progress-				
installation of a new tube well in Moghelpure Irrigation Workshops			15,000	-
Installation of sub-meters in all the shops in Mughalpura Irrigation Work shops			26,000	- - -
Providing steel door shutters in the engine and machine shops			20,000	
Construction of a shed for service station in Moghalpura Irrigation		-		
Workshops	•	. ***	12,000	
¥ ajor Works in Progress	67,000	ř –		
Constructing Food Embankment tail Hassuwali to R. D. 100 Rajband Minor and converting right bank of Rajbana Minor into Flood. En	a			
bankment	[4		1,000	
Constructing Sidhnai Spill Channel	40,000	·]	6.00.000	

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IBRIGATION, ETC., WORKS-A-IRRIGATION WORKS-

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DETAILED ACCOUNT NO. 68- CONSTRUCTION OF IRRIGATION, H PRODUCTIVE-OPEN CANALS-	TC., WORKS	8A1RRI(JATION WOR	A D
	1966-67	19	1964-65	
B-WORKS-CONTD.	Budget Estimate	Revised Estimate	Budget Escimate	Account
B-HAVELI CANALS CIRCLE	·····	.		, تخسف جم
Cajor Works in Progress concld.	Rs.	<u>a</u> Rs.	Rs.	Rs.
Extension of Chenab Flood Bund below R. D. 96,700 to tail Nawabpur escape as an advance bund Islampur Sub-Division	4,00,000	4		
Widening and raising flood bunds in Himpur Sub-Division	1,00,000		10,000	
Construction of flood embankment from tail Rajbana to R.D. 17,000 Lakhi Minor and strengthening right bank of Lakhi Minor from R.D. 17,000 to tail	1,50,000		2,00,000	
New Major Works-		:		
Construction of Bahadur Grow More Food Distributary	50,000			
B (14)-QUARRIES (LOWER) JHELUM CANAL		-		
B (15)-EXCAVAOTR DIVISION			e s	
· · · · · · · · · · · · · · · · · · ·				- ,
ajor Works in Progress-			· · ·	• ,
ew Major Works			••	
linor Works	••		•	
B (16)—MECHANICAL CIRCLE OTHER THAN MOGHALPURA IRRIGATION WORKSHOPS AND EXCAVATOR DIVISION				
Laying pipe line from tube-well station to residential quarters Stores Division, Moghalpura			15,000	
B (17)-LOWER SWAT CANAL				
Major Works in Progress-				
Lift Irrigation Schome for Maira, Nistta Area	9,000		9,000	
Soling, metalling and tarring road along distributary No. 5 from head	2,35,000		• . (
to tail	1,69,000		53,000	-
Minor Works ···	12,600.	ίε ·	•	
B (18)—KABUL RIVER CANAL			í	
ojor Works in Progress-			·	
Constructing new and remodelling existing drains in Peabawar District	7,000			•
Providing residential accommodation for Irrigation officers at Reshawar	1,00,000		5, 00, 000	
Lini ng of Kabul River Canal between R. D. 72,000 to R. D 106,927 in seaches	1,00.000		5 00.000	

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC., WORKS-A-IRRIGATION WORKS-PRODUCTIVE-OPEN CANALE-B-WORKS

	1966-67	1965-6	6.	1964-6	
	Budget Estimate				
	ľ	Rs.	Rs.	 Rs.	Rs.
B-WORKS-GONTD.			,		
B (18)-KABUL RIVER CANAL		{		0.00.000	
Master plan for reclamation of water logged area in Peshawar District			•	2,00,000	
Construction of building for the office of Executive Engineer Mech Division at Peshawar	anicai	80,000		20,000	
Lining of Kabul River Canal R. D. 19,400 to 13,00,000 in reaches	••			40,000	
Lining of Kabul River Canal R. D. 16,000-22,000	••)		40,000	
Reconditioning of the channels of Kabul River Canal	••	1,20,000		20,000	
Providing of additional accommodation for Irrigation staff at Pesha	7ar (1,00,000	· · ·	5,00,000	
Lining Hazar Khani Branch R. D. O to 25,000 in reaches			;	2,00,000	
oling, metalling and tarring patrol road from R.D. 1,33,000 to 1, Kabul River Canal	65,000 ••			20,000	
New Major Works Construction of Tube-wells in tail area of Kabul River Canal syste Peshawar Division B (19)UPPER SWAT CANAL	m in	3,00,000			
fajor Works in Progress-	1	, i i i i i i i i i i i i i i i i i i i			
Extension of tail Ismailia Distributary to irrigate lands of village Is and Adina	mailia	·	•	·44,000	
Protection of Ismailia village Mardan District		••		1,10,000	-
Minor Works		30,400		1 8, 000	
B (20)-LLOYD BARRAGE UNIFIED SYSTEM	1				
Hajor works in progress		.			
Drainage Project of Makhi Dhand Area in Nara Canal Tract	[
Constructing Rawat Drain		36,000		2,00,000	
Constructing New Fall at R. D. 15,000 of Rohri Cana		1,34,000		36,000	
Construction of Sadrat Minor No. 1 Ex-Jamrao Canal		60,000	· .	2,00,000	
Construction of Sadrat Minor No. 2 Ex-Jamrao Canal		1,00,000		30,000	
Constructing drainage of Chand and Dheras command of right bank (Rice Canal Division)	canal	1,27,000		2,96,000	
Extension of Setharki Minor of Nusrat Branch for extending irrifrom Nusrat Branch into new areas to replace Makhi Dhand Area	gation .	50,000		3,81,000	
Construction of Sukkur Region staff quarter, Barrage Township schem	ə ",	10,000		01011000	· .
Electrification of Mechanical Colony		13,000			
Water-supply scheme to Mechanical Colony at Jamshoro	••'	1,14,000			· •
Drainage scheme for Canal Colony at Jamshoro		12,000			
	••	I -,000		•••	

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DEFAILES Account No. 65-CONSTRUCTION OF IRRIGATION, ETC., WORKS-A-IRRIGATION WORKS-PRODUCTIVE Open Canale-B-Works

Budges Borissinate Budges Bettimate B (20)-LLOYDS BARRAGE UNIFIED SYSTEM-CONTD. Rs. Constructing 7 concrete bridges at R. D. 52000 and 160000 of Rohri Canal on National Highway 1.00.000 Nara pumping scheme	1965-66		
B (20)-LLOYDS BARRAGE UNIFIED SYSTEM-CONTD. Constructing 7 concrete bridges at R. D. 52000 and 160000 of Rohri Canal on National Highway 1,00,000 Nara pumping scheme		Accounts	
Constructing 7 concrete bridges at R. D. 52000 and 160000 of Rohri Canal on National Highway 1,00,000 Nara pumping scheme 1,00,000 Installation of wind Milles, construction of landing ground and approach roads in Therparkar 1,00,000 Installation of wind Milles, construction of landing ground and approach roads in Therparkar 10,00,000 Installation of aubsidinary weir below Main Jamrao weir at R. D. 12 of New Cut of Nara 10,00,000 Guniting of the arches of Sukkur Barrage and other treatment 5,00,000 Excavation of Rano Escape Construction of bead regulator at Kakahu escape Widening of Kindiaro escape Gunstruction of New Fetchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo 92,000 Construction of A; B, C, D Typo quarters for staff et Shebgedköt Construction of Bakhri Minos	Rs.		
Canal on National Highway 1,00,000 Nara pumping scheme 1,00,000 Installation of wind Milles, construction of lending ground and approach roads in Therparker Interessing capecity of Maiu Nara Valley Drain Construction of aubsidinary weir below Main Jatarao weir at R. D. 12 of New Cutt of Nara 10,00,000 Guniting of the arches of Sukkur Barrage and other treatment 5,00,000 Excavation of Rano Escape Construction of bead regulator at Kakahu eccape Widening of Kindiaro escape Channel lising Nindo Dhoro as an escape channel and acquiring land thereof Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Construction of A, B, C, D Type quarters for staff at ShahdedKot Construction of A, B, C, D Type quarters for staff at ShahdedKot	• •		
Canal on National Highway			
<pre>Installation of wind Milles, construction of landing ground and approach roads in Therperker</pre>	6,60,000		
approach roads in Therparkar	2,50,000	• •	
Increasing capacity of Main Nare Valley Drain	- 4		
Construction of subsidinary weir below Main Jamrao weir at R. D. 12 of New Cutt of Nara 10,00,000 Guniting of the arches of Sukkur Barrage and other treatment 5,00,000 Excavation of Rano Escape Construction of head regulator at Kakahu escape Widening of Mindiaro escape Ohannel lising Nindo Dhoro as an escape channel and acquiring land thereof Circlo 92,000 Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo 92,000 Construction of A, B, C, D Type quarters for staff at Shahdadkot 76,000 Construction of Bakhri Minos 5,000	т г	-	
Construction of subsidinary weir below Main Jamrao weir at R. D. 12 of New Cutt of Nara 10,00,000 Guniting of the arches of Sukkur Barrage and other treatment 5,00,000 Excavation of Rano Escape Construction of head regulator at Kakahu escape Widening of Kindiaro escape Channel lising Nindo Dhoro as an escape channel and acquiring land thereof Circlo 92,000 Construction of New Fetchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot 76,000 Construction of Bekhri Minos 5,000	2,00,00		
New Cutt of Nara 10,00,000 Suniting of the arches of Sukkur Barrege and other treatment 5,00,000 Excavation of Rano Escape Construction of head regulator at Kakahu escape Widening of Kindiaro escape Channel lising Nindo Dhoro as an escape channel and acquiring land thereof Construction of New Fatehpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot Construction of Bäkhri Minos			
Excavation of Rano Escape	10,00,000	· · · · ·	
Construction of head regulator at Kakahu escape	8,00,000		
Widening of Kindiaro escape Ohannel lising Nindo Dhoro as an escape channel and acquiring land thereof Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot Construction of Bakhri Minop	2,66,000	r	
Widening of Kindiaro escape Channel lising Nindo Dhoro as an escape channel and acquiring land thereof Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot Construction of Bakhri Minoz	2,25,000	- -	
Channel lising Nindo Dhoro as an escape channel and acquiring land thereof Construction of NeW Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot Construction of Bakhri Minoz			
Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo			
Construction of New Fatchpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circlo			
Construction of A, B, C, D Type quarters for staff at Shahdad tot Construction of Bakhri Minos 5,000	20,000		
Circlo Construction of A, B, C, D Type quarters for staff at Shahdadkot Construction of Bakhri Minos 5,000	-		
Construction of A, B, C, D Type quarters for staff at Shahdadkot 76,000 Construction of Bakhri Minos 5,000	••		
Construction of Bäkhri Minor			
	••		
Providing accommodation for staff at Sakkus.	· .		

IRRIGATION, ETC

WEST PAKISTAN

	1966-67	1966-67 1965-66		
BWORKS-CONTD.	Budget Estimate	Revised Estimate	Budget Estímato	Account
B (20) -LLOYD BARRAGE UNIFIED SYSTEM	 Rs.	Rs.	Rs.	Rs
lood drainage scheme in Lower Sind area of Sukkur Zone	4,00,00)		10,00,000	
Remodelling of channels in Nara Canal Circl			2,00,000	
temodelling of Bareji cross regulator and bridge at mile 1,38,845 of Jamrao Canal	25 <u>,</u> 000		1,00,000	
Conversion of Hume pipe Culvert into siab at different channels in Western Siud Circle			3 0,000	
Construction of 30 °C° type quarters in the Barrage Colony at Sukkur	1		20,000	
on sturction of village road bridge on Schra Branch of Rohri Irrigation, Division between stone 49-50			60,000	
consturction of village road bridge on Kandiaro Escape in Rohri Irriga- tion Division neas village Kasim Channa			90,000	
Construction of village road bridge on Mahrabpur Branch in Rohri Irriga tion Division near village Kaim Shah	•		50,000	
emodelling and re-shaping of Nara Cannal from Jamrao Weir to Makhi Weir			_2,00,000	
emodelling and re-shaping of Nara Canal from Makhi Weri to Thar Weir			2,00,000	
Videning Escapes along Rohri Canal to increase its carrying capacity	2,0 0, 000		4,00,000	
econditioning of Rohri Main Canal and branches in Nasir Division			2,00,000	
eurodelling of Shahdadkot Branch			1,00,000	
umping scheme along 44 miles of Eastern Nara Canal	·		81,000	
temodelling in Ghar Branch			1,00,000	
Specifications			2,50,000	
ew Major works	* i,00,000 3,00,000			
onstructionsf new loop land behind Mile 101/4 to 105/4 of S: M. Bund	4,00,000		••	
onstruction of new loop bund connect Kandiaro Excape left side with	4,00,000			
B (21)—Desert Canals New major works in progress New minor works Major works in progress				
B (22)—Unhar Wah { New major works New minor works Major works Major works in progress				
B (23) - Begari Canal . { New major works [New minor works [Major works in progress				
B (24)—Sind Canals and (New major works) Branches (Zew minor works) Hajor works in progress				
B (25)-Bajib, Chatti and New major works Grrang (New minor works Major works in progress				
B (20)—Sukkur Canal New major works New minor works				

DERALED ACCOUNT NO. 68 -- CONSTRUCTION OF IRRIGATION, ETC. -- WORKS- A- IRRIGATION WORKS- IROLUCIIVE Open Canals-B- Works- cconcid.

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*Includes a foreign exchange component of Rs. 50,000.

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· · ·			966-67	1965	-66	1984-65	
· ·			udget stimate	Revised Estimate	Budget Estimate	Accounts	
· · · · · · ;				Rs.	Re.	R3.	
۰. ۰.							
B-WORKS-co	NTD.						
B(20)-LLOYD BARRAGE UNIFI	ED SYSTEM-CONCLD.		. ;				
B (27) – Fuleli Canal	Major works in progress	•					
	(New minor works .						
B (28)Hassan Ali Canals	New major works						
B (29)—Indus Canal Left	New major works						
• • •			·	••		· · ·	
B (30)Shah Awa is Can	al (New major works				• · · · ·	ι.	
B (31)—East Feeder Canal.	Major works in progress Disposal of seepage wate: drainage scheme, East of Rob'j i Canal.	r Ì				· · ·	
B (32)—West Feeder Canal	Mojor works in progress Construction of spur No. 1-A R. D. 9000 K. F. West	•• [•	
				τ.	· 2		
B-33-EASTERN SADI	QIA CANAL	:		•			
Major Works in Progress	•• ••	}				: 	
Providing iron gates to Head Sadiq Fort Fe R. D. 3900' Malik Branch	eder end Providing iron gates	at	52,000		71,000		
Reconditioning of the banks of Jaiwala and	l Yarwah Distributary		25,000	1.	20,000		
Reconditioning of the banks of Malik Brand			49,000		15,000		
Reconditioning of the bank of Takhtmahal			•••		10,000		
Reconditioning of the banks of 7/R System			1 0,000	₹_ , ₹	15,000		
feconditioning of the banks of 3/R System	··· • •••		••		25,000		
Minor works in Progress	100 000 000	•••	•••		10,000		

DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, ETC. WORKS A-IRRIGATION WORKS-PRODUCTIVE Open Canals-B-Works- cond.

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DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, ETC., - WORKS- A-IRRIGATION WORKS- PRODUCTIVI

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ش	100 ft		••.	telor worms in program of the fight aide of Panjaned Main Line R. D. 167-204
				szezgrest ni zarozy ri zarozy
• • -	rr			B.(31) FANJARD CANAL
	e 90'00'1			
		,		Acconstruction of Changedh Read House
7	,			
	5,000			TANA TORIX B (36) ABBASIA QANAL
				Dife dir a a its
	000'61		13'300	IndbamdA Vacio Constants in Constants of the state of
	000'02	1	000'02	school in Canal Colony Bahawaipur
		· ·	000 02	sling out to noitoes traming out noon tor the primary section of the girls
		{	000'#1	Installation of a tube-well and construction of over head tank and Colony Bahawalpur
			00017	
			5,000	Raphaoament and extension of Water pipe in the Canal Colony, Bahawalpur
			12'000	Construction of 16 quarters for class IV Establishment in the Canal Colony, Bahawaipur
			900'01	
			000'11	7.1 . T A B. 1.8 and heave of Alana do Alana Br. R. D. 181 71.
		ļ		Major works in Progress-
				B (36) BAHAW CANAL CANAL TUGARAN
			3'00'000	Mew Major Works
	6°00€	ł		Minor Works
	18'600			liai-d A clastic distribution of the stallar of the s
	0001009		•••	9 notes again and the second seco

	000'25'		83'000	
	800'00 <u>5</u>		000'00'E	Oonstruction of Meleodesaf Drainage System
	000 95'!		000'++	məizee System
				assigor q ni saro w roja M
•	4 -	19		B-(24)
				BWORKS-COMTD.
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	938mijeA	essatiseA	etamital	
a3nuo99A	degbud	besiveЯ	Budget	
1964 62	99	136Q	29-9961	

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IRRIGATION, ETC.

n an	1966-67	19	65-66	1964 65
B-WORKS-CONTD.	Budget	Revised	Budget	Accounts
B (37)-PANJNAD CANAL-CONCLD.	Estimate	Estimate	Estimate	
etas su construction de succession de succes	Rs.	Rs.	Rs.	
roviding Inspection banks along Rahim Yar Khan Branch in reach R-D. 1465-154 and 112-132	27,000	118.	25,000	Rs.
emodelling of Adam Sohaba distributary and its minors	4,000		25,000	
construction of Wetting channels along R-side of Panjnad Main Line R.D. 82-120	1,00,000	, mg 1 - 12 	15,000	•.•
xtension of stone apron of upstream right guide bank of Panjnad Head Works from R.D. 2,500-3,000.	1,00,000		1,00,000	₽. ₽
ew Major Works			ç" , `	
Jamal Dinwali Grow More Food Scheme	3,00,000		4 ••• ¹	• • .•
Ikhtiar and other Distributaries Tube-well scheme	*5,00,000		ę70 ¹	•
B (38)—QUETTA CIRCLE				••
ajor Works in Progress-				
Survey of Kachi Plain	••		2,00,900	•`•
Remodelli ng of Nari System to take 250 cusecs	1,00,000		•••	· ·· ·,
Construction and remodelling channels existing at Gandawah		··	1,00,000	•• .
Lining Karezes and Channels	1,00,000	• •	50;000	•, • •• •
Constructing residential accommodation in Quetta Circle		,	1.00.000	
Beiji Weir Perennial and Flood Irrigation Scheme	2,00,000	• • •	1,28,000	• .
Mir Ali Kha) Irrigation Scheme	1.80,000		75,000	• • •
Toewar Flood Irrigation Scheme			84,000	· . ·
Diversion Weir in Kaha Nallah near Mueanj in Dera Bugti area	1,00,000		2.30,000	
Sangeilla Irrigation Scheme in Dera Bugti	1,00,000	**	50,000	e e fer
Constructing of Rud Faqirzai Weir and ()hannel	1,00,000	•• • •	40,000	
Nigong Flood Irrigation Scheme	1,00,000	•• ·	50,000	
Siritol Flood Irrigation Scheme		•• ,	2,00,000	•
Construction of Flood Diversion Weir on Toghi River near Ballozai	••		1,00,000	٠.
Lining of channels in Lora Lai Irrigation Division	50,000		. 1,00,000	
Sukhliji Irrigation Scheme	***	••	1,00,000	
Construction of Irrigation Colony at Quetta	2,00,000	••	5,00,000	•
Construction of Dubba Irrigation Scheme	1,00,000		10,000	
Construction of Chacha Irrigation Scheme :	1,50,000	• •• ••	17,000	
Jazoo Irrigation Scheme	20,000	•• • • •	43,000	
unni Spring Irrigation Scheme	••	••	80,000	
oi Irrigation Scheme	1,00,000		. 17,000	

*Includes a foreign exchange component of Rs. 75;000.

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC. -WORKS-A-IRRIGATION WORKS-(1)-PRODUCTIVE-OPEN CANALS-B-WORKS-contd.

					1966-67	1965-6	8	1964-65
· . -					Budget Estinate	Revised Estimate	Budget Estimate	Accounts
								ده خه چې
	• •				Rs.	·Re.	Rs.	Re.
B-WORK	S-CONTD.				-			· · .
B (38) QUETTA	CIRCLE-	-CGNTD.						
Wam Tangi Irrigation Scheme								
Ahmadzai Irrigation Scheme	•••	•••	•••	•••	4,00,000	••	7,55,000	
	•••	45	678	••]	••	• •	40,000	
Construction of Turmurgha Irrigation Sch		••	••	••	60,000	••	50,000	
Construction of a Diversion Weir and linin Dobandi Irrigation Scheme	g of Surkh	ab near l	Haikazai	•••	46,000		50,000	
	•••	•••	•••	•••		••	50,000	
Remodelling of Trik ha Weir and Vial in B	alliki area		•••	•••	60,000	•**	50,000	
Jhali Minara Irrigation Scheme	•••	***	•••	•••	40,000	••	14,000	
Lower Rehman Manda Weir	•••	•••	•••	•••		••	12,000	
Tangser Irrigation Scheme	•••	•••	•••	•••			50,000	
Sitiara Shella Irrigation Scheme	•••	•••	•••	•••	1,50,000		40,000	
Remodelling of K. K. Bund System		••	••	••	••		5,00,000	
Construction of Sarbrah Irrigation System		C+	673	••			2,00, 000	
Construction of Urges Irrigations Weir and	d Channel		•••	••	••		1,00,000	•
Duki Hydel Irrigation Scheme	••	***	-		••	••	4,00,000	
Pazza Irrigation Scheme	*1	6 75	**		1,50,000	6 4	81,000	
Construction of Brewery Tangi Irrigation	a Scheme	••	••		674	e7 9	2,00,000	
Kasi Sheldara Irrigation Scheme		••	••		•••	••	3,00,000	
Murgha Kotal Irrigation Scheme		418	6 (7		••	4 0	1,00,000	
Construction of Umal Irrigation Scheme		**	••	\$;0	••	••	3,00,000	
Construction of Garki Irrigation Scheme	•	-	••	••			1,00,000	
Lal Ghat Irrigation Scheme		••	••	*18		, • •	2,00,000	:
Powar Irrigation Scheme		••	••	••	· · ·		1,00,000	
Katori Irrigation Scheme	••	••	••	••	4-4		1,00,000	
Pehlwa Plain Irrigation Scheme in Dera J	Bhugti Aer	a	••			••	1,00,000	
Ahmadi Dargha Irrigation Scheme		••				••	1,00,000	 .
Nattar Tangi Irrigation Scheme	••	••					1,00,000	••
Shepuli Irrigation Scheme	1.1.1	1. E.			-	••	1,00,000	

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IRRIGATION, ETC.

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DEATILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC., WORKS-A-IRRIGATION WORKS-(i) PRODUCTIVE-OPEN CANALS-B-WORKS-

				1966-67	196	5-66	1964-65
B-WORKS-502	Budget Estimate	Revised Estimate	Budget Estimate	Accounts			
B (38)-QUETTA CI	RCLE						
			,	Rs.	$\mathbf{R}_{\mathbf{S}_{i}}$	Rs.	Rs.
Musakhel Flood Irrigation Scheme	••	••			••	1,60,000	
sharigh Irrigation Scheme	••	••		0.15	••	1,00,000	••
Dutiar Valley Irrigation Scheme	••	••		••	•••	1,00,000	••
Chakrali Irrigation Scheme		••		819	• •	1,00,000	
Jonstruction of Sawar Kaur Irrigation Scheme	•••	***			* 1	1,26,900	••
construction of Kapip Hydel Scheme	••	••		••			***
Diversion of Toghe Nullah				••	• •	I,00,0°0	***
Dhadar Hydel Scheme			••		••	1,00,000	
Jurrani Nullah Food Irrigation Scheme	• • •	***	•••	*e*	••	1,00,000	•••
-	•••	***	•••	1,50,000	••	50,000	•••
onstruction of 2 storage bunds on Sariab Lora 1	iear Quett	8. e:s	•••	1,30,000	• •	50,900	
Jew Major Works— Infiltration Gallery at Malazai Pumping Pla	ant		La -				-
Infiltration Gallery at Saliza		•••		1,00,000	••		
B (39)—KALAT CII	CLE	4		50,000	••)
fajor Works in Progress-							
Tube-wells in Uthal Area				25,000			·
	••	••		×3,000	••	62,000	
Diversion Weir on Rakshan for Irrigation of area	a near Panj	igur	••	••	\ .··	1,00,000	
Irrigation Scheme in Bela Division	••		· · ·	50,000]	1,00,000	
Installation of wind Mills in coastal area of Mekr	ran Distric	t	••	50.000	•••	50,000	**
Construction of Diversion Weir on Nag Kharan		••	•• [3 1,000	••		••
Construction of Boom Bund on Bude River	••	••		15,000			•••
Untam Irrigation Scheme	••	819 T		1,50.000	****	2 ,0 0,000 [,]	•••
Remodelling of Lehri river distribution system		••		600,00,1	••	5,00,000	• •
R modelling of Bola Weir distribution system Chattar Ir igation Scheme	L	••	•••	[,00,900 [,50,000	**	2,00,000 33,000	•••
Constructing of Weir on Winder Dhora/		••				4,22,000	••
Constructing Diversion Weir in Kill Kaur (Kach Constructing Residential Buildings	•	••	••		•••	1,00,000	••
Constructing Non-residential Buildings	• •	••			•••	80,000 80,000	· • • · ·
Lining of Karazes and Channels	••	••		1,00.001	••	1,00,000	***
Flood Irrigation Scheme for Shinzai Plan Uthal Kantra Irrigation Scheme	••	••	••	80,000	••		••
Titan Nai Irrigation Scheme	* .*	••	••	1.57.000	••	2,57,000 3,75,000	· · · · · · · · · ·
Diversion Weir on Surma Sang Jhal		••		34,900	· • •	000,16	***
Giddri Irrigation Scheme	••	••	••	1,50,030	••	50,000	• •
Irrigation Scheme in Nal near Jhal Jhao Akra Kaur Irrigation Scheme	•••	••		••	••	1,00,000	••• *
Kud Icrigation Scheme	•••	•••		••		1,00,000: 50,000	++*
Construction of weir on Bore Nullah at R. D. 9	2;000 a n d	distributi	0 n -				····
system Construction of small Irrigation Schemes in Ka	rachi Ciwi	Division	••		•• . [41:000	448
Construction of Balgatter Irrigation Schemes in its	•••	***	****	30,000	in the second	1, 00,000;	• ••• č
		-			S	1,27,000	

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[WEST PAKISTA

	. ·				1966-67	1965	-56	1964-6 5
B-WORKS-CONTD.						Revised Estimate	Budge t Estimate	Accounts
						 Rs.	Rs.	 Re.
B (40)—Grow Food Campaign Short	-term Schem	les	••			100+	11	
Major Works in Progress	s . • •	a. 	,	-				
Central Bari Doab Canal	••				***			
Niaz Beg Tub-well Project	•••	•	•		10,00,000			
Lower Bari Doab Canal	• •			•••	•		, •	
Hala Tube well Project			•••		2,00,000			
Haveli canals						•		
Multan Grow More Food Tube-v	vell Scheme		•••	••	6,00,000			
Multan Grow More Food Tube-w				·	1,00,000	• •		
Mari Grow More Food Scheme				- 1 2	2,00,000	•• •		
Lloyed Barrage Uniformed Syst Construction of Chachar Pumping	om 5 Schome				1,00,000			•
Bahawal Canal Islam Qaim Tube-well Project			*	T3 .	3,00,000			
Fordwah Canal Amruka Tube-well Project				74	10,00,000	●.●		. v
(41)—Bhalwal Workshop	••		••	••		•.•	•••	
New Minor Works		••		•.•				· • ·
(42) Field Division—								
Obtaining Excavators and Ancillar	v equipment							
(43) Campbellpur Tube-well Irriga		•	s. Tube-V	Vells and				
60 Nos. Trial Bores	***	- ····			9,00,000	ù #	8,00,000	***
44) Pattoki Lift Irrigation Schen	ne	•••	•••	···· [*5,00,000	•••	· •••	•••
45) Buchar Khana and Rakh Are	a Tube-well	Project	••••		5,00,000			
(46) Bet area tube-well project of	posite RD-3	0—140 Nia:	z Beg Dist	ributary	7,00,000	•••	· ·	• •••
(47) Providing irrigation facilitie Head works to Alexandra	s in reiveri: Bridge alon	an area u gleftbank	p-stream of River	Marala Chenab	6,00,000		•••• ·	ал •••
(48) Narowal Tube-well Scheme 49) Installation of 42 Tube-wells (or extendin	g Irrigation	n facilities	 s for land	±5,00,000			
lying in Sialkot and Pasrur	Tensils	* * •••	• •••	•••	⊙ 5,00,000			· •••
(50) Jatri Riverian Area Tube-wo	ell Scheme i	in Sheikhur	ura Divis	ion	1,50,000		****	
(51) Bahawani Tube-well Project	:	***		•••	4,00,000			•••
(52) Mopalke Tube-well Project	· •••		•••	• - •••	5,00,000	•		
53) Providing Tube-well Irrigat from Rasul to Malakwal	tion facilitie	s along left	tof Rive	r Jhelum	2,00,000			
* Includes a foreign exchan		-			<u>.</u>		<u></u>	<u> </u>
 Includes a foreign exchange Includes a foreign exchange 								

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC. -WORKS-A-IRRIGATION WORKS-(1) PRODUCTIVE-OPEN CANALS-C-EXTRAORDINARY REPLACEMENTS

		1		1964-65
B-WORKS-CONCLD	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
			 -	·
(54) Providing Tube-well Irrigation facilities along left bank of River	Rs.	Rs.	Rs	Rs.
Jhelum from village Gondal to confluence of Rivers Jhelum and Chenab	3,00,000			
(55) Providing Tube-well Irrigation facilities on right bank of Chenab and Irrigation boundary of Khadir feeder of Kiraina Division	6,00,000	•••		
(56) Providing Tube-well Irrigation facilities for riverain area along left bank of river Chenab from Pindi Bhattian to Bhawana	*2,00,000			
(57) Providing Tube-well Irrigation facilities for riverain area along left side of river Chenab from Veneke to Pindi Bhattain	±200,000			
(58) Providing-Tube-well Irrigation facilities along left bank of river Chenab from Maghiana to Bhawana	ψ2,00,000			
(59) Installation of Tube-wells in riverain area along right bank of river Ravi and Irrigation boundary of Burala Division	∆ 2,00,00 0			
60) Installation of Tube-wells along left bank of Indus River from Dera Din Pannah to Ghazi Ghat	13,00,000			
61) Installation of Tube-wells along left bank of Indus river from Bhakhar to Behal	13,00,000			
62) Providing Tube-well Irrigation facilities for riverain area along left bank of river Jhelum from village Kalianpur to village Boong	:			ĺ
Jhamat 63) Providing Tube-well Irrigation facilities to un-commanded area of	2,00,000			•••
6,000 acres in 4 compact blocks in Sheikhupura Division	4,00,000	•••		
(64) Providing of Tube-well Irrigation facilities to un-commanded area of 628 acres in 4 Compact blocks in Sargodha Division	50,000			***
(65) Tube-well Project No. I of Sailab Area on right side of Sutlej river		1		
in head reaches of Depalpur Canal	5,00,000	•••		•••
(66) Fadda Shahpur Tube-well Scheme	3,00,000	•••	•••	•••
(67) Tube-well in Taluka Khairpur, Nathan Shah Sehwan in Dadu Dis- trict	3,00,000	- 		
(68) Daulatpur Tube-well Scheme	3,00,000			
(67) Tube-well Scheme in riverain area of Sukkur Barrage	‡5,00,000	•••		
(70) Tube-well Scheme in riverian area Sukkur and Khairpur	**5,00,000	•••		•••
(71) Shah Sadar Pumping Irrigation Scheme	□2,00,000			•••
(72) Construction of Makhdoom Shar Irrigation Pumping Scheme	×2,00,000	•		•••
	††2,00,000	•••		•••
(74) Islam Qaim Tube-well Scheme Phase II	† 8,00,000	 /	•••	·
(75) Habibia Reverain area Tube-well Scheme	4,00,000	•••	· •••	•••
· /	3,98,66,000	1,71,32,100	3,76,29,000	

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, ETC.-WORKS-A-IBRIGATION WORKS-(1) PRODUCTIVE-OPEN CANALS-C-EXTRAORDINARY REPLACEMENTS -

· · ·		1966- 67	196 5	- 6 6	1964-0 5
Λ		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
C-EXTRAORDINARY REPLACEME	NT	Rs.		 Rs.	Rs.
C (1)—Central Bari Doab Canal (Lahore Division).					
C (2)-Derajat Circle (Rangpur Canal) Minor works	••				
C (3)—Lower Chenab Canal East Major works in prop					
Re-construction of Lundiwala Rest House. C (4)—Lower Chenab Canal West Major works in prog Repairing of A.R. bridge R.D. 4015 M.L. Drain C (5)—Upper Chenab Canal	·	3,000		27,000	
C (6)-Lower Bari Doab Canal	•• ••				
C (7)-Lower Jhelum Canal Major works in prog	ress				
C (8)—Upper Jhelum Canal Major works in prog	ress	ļ			
Repairing and strengthening of left bank of Upper Jhelum Canal 312-319		4,000		i,08,000 ,	
Repairing and strengthening of right bank of Upper Jhelum Cans R.D. 312-310 Construction of Aurangabad Syphon. Reconstruction of railway bridge on out fail drain, Aurangabad S	••	43,000 1,00,000		72,000 3,00,000	
C (9)—Dipalpur Canal Major works in prog					
C (10)—Pakpattan Canal				х · •	
C (11)-Mailsi Canal Major works in prog					
O (12)-Moghalpura Irrigation Workshops Division. Major works in prog					
∫ Major works in prog	•				-
C (13)—Haveli Canals Circle					
New minor works					
C (14)—Quarries minor works (Lower Jhelum Can	al)				
C (15)—Excavator Division Major works in prog	ress	· ·			
C (16)—Mechanical Circle other than Moghal- pura Irrigation Workshops and Excava- Major works in prog tor Division.	tess				
Major works in prog	TOSS	}			
C (17)-Lewer Swat Canal New major works					
New minor works			ł		

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· .			1966-67	.67 1965-66		1964-65
.			Budget Estimate	Revised Estimate	Budget Estimate	Account
	•					
J-EXTRAORDINARY (REPLAC I	MENT-comp		Rs.	Rs.	Rs.	Rs.
	Major works in progress					
C (18) Kabul River Canal	New Major works	67.6				• :
	New major works					
	Major works in progress	•••				
C'(19)Upper Swat Canal : -	New major works	• •	1			
	New minor works			i aport d		
	Major works in progress	••				
	Construction of Tando A					
C (20) Lloyed Barrage Uni-	Khan Fall	••		· · · ·	2,50,000	
fied System.	New major works	••				
, · · ·	(New minor works	••				
	Major works in progress	••				
C (21)-Desert Canal	🖌 New major works	••				
	New minor works	••				
	Major works in progress	•••				
C (22)Unhar Wah	New major works	••				
	U New minor works	••				
	Major works in progress		· .			
C (23)—Begari Canal	New major works	••		}		
	(New minor works	•••				
	Major works in progress	••	i + .,		e	
O (24)—Sind Canals and Bran- ches.		••	, ,			
	New minor works	••				.
	Major works in progress	••			ŧ.	
C'(25)-Rajio, Chatti and Garang Canal.	New major works	••				
	New minor works	••				
	Major works in progress		· .	Sec. 2.	.] .	1
C (26)-Sukkur Canal	New major works	••				
	New minor works	••	·			1
	Major works in progress	•.			4.	1 ·
O (27)—Fuleli Canal	New major works	• •	•		Į	

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• •			1	966-67	19	6 5- 6 6	1964-60
•				ıdget	Revised	Budget	Account
	t .			timate	Estimate	Estimate	ALCOUNT
	G-EXTRAORDINARY REPLACE	MENT-CONTD.			<u></u>		
4	· · ·			Rs.	Rs.	· Rs.	· Rs.
		••	. 	•			
		· · · · ·		•	1 1 1 1 N	· ·	3
		L	•	••			i
		· · · · · · · · · · · · · · · · · · ·					
		Major works in progress.		•		a. "**	
	0 (20)-Hassan Ali Canals	New major works			[I
		New minor works					
		Major works in progress.					
	C (29)—Indus Canal Left Bank	New major works				•	
		New minor works					
	(Major works in progress					
	C (30)—Shah Awais Canal	New major works					
		New minor works					
	(Major work ³ in progress		· ,			
	C (81)—East Feeder Canal {	New major works					
	l l	New minor works					
	(Major works in progress.					
	C (32)-West Feeder Canal	New major works					
	_ ·	New minor works					
		Major works in progress					
	C (33)—Sadiqia Canal	New major works					
		New minor works					
	· · · · · · · · · · · · · · · · · · ·	Major works in progress		,			
	C (34)-Fordwah Canal	New major works			р. с.		
		New minor works		-			
	· · · · · · · · · · · · · · · · · · ·	Major works in progress					
	C (35)-Bahawal Canal	New major works				• • · ·	
	1	New minor works		,			
	· · · · ·	Major works in progress		4			
	C (36)—Abbasia Canal{	New major works		·			
		Mew minor works				с. + F	

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION-A-IRRIGATION WORKS-A-WORKS, ETC., PRODUCTIVE-C-EXTRAORDINARY REPLACEMENTS-concld.

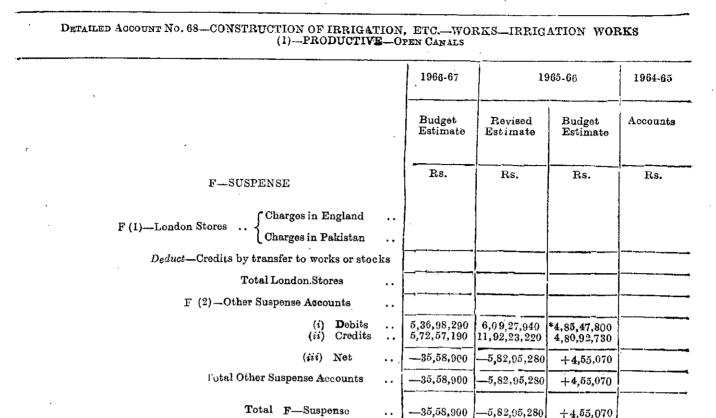
		1966-67	1968	5-66	19 64-65
		Budget Estimate	Revised Estimete	Budget Estimate	Accounts
		Rs.	Rs.	 Rs.	Rs.
C-EXTRAORDINARY REPLACEMENTconcld. Major works in prop	T088		ĺ		
C (37)—Panjnad Canal { New major works	••				
L New minor works C (38)—Quetta Circle Major works in prog C (39)—Kalat Circle Major works in prog				·	
(Major works in prog	ress		•.•		
Total Extraordinary / New major works Replacement. [Minor works	61.0 61.0		4 9 414		
		1,50,000	6,37,000	7,57,000	
GRAND TOTAL	•,•			······	
Not C-Extraordinary Replacement	••	1,50,000	6,37,000	7,57,000	
D-SURVEY AND INVESTIGATION D (1) CENTRAL BARI DOAB CANAL D (2) RANGPUR CANAL		-		ľ	,
D (3) LOWER CHENAB CANAL EAST D (4) LOWER CHENAB CANAL WEST D (5) UPPER CHENAB CANAL rvey and Investigations of riverian area and uncommanded	area	1,00,000			
n Upper Chenab Canal Circle	•••		•• `		
		1	••	60,000	
rvey and investigations of riverian area and uncommanded in Lower Bari Doab Canal Circle D (7) Lower JHELUM CANAL D (8) UPPEB JHELUM CANAL D-(9) DIPALPUR CANAL	area	50, 000			
Survey and Investigations of riverian area and uncomma	inded		ļ	Į	
area in Depalpur Canal Circle		1,00,000		•••	• •••
D (10) PARPATTAN CANAL urvey and Investigation of riverian area and un-commanded a	rea in 🛛	50,000	·		•••
Pakoattan Canal					
D (17) LOWEB SWAT CANAL D (18) KABUL RIVER CANAL					
D (19) UPPER SWAT CANAL D (20) LLOYED BARRAGE EXFORD SYSTEM					•
rvey and Investigations in Hyderabad Civil Division	•••				
arvey and investigations in Khairpur Civil Division		3,00,000	••	7,00,000	•
	7000	1,00,000 3,00,000	••	3,00,000	
nstruction of small reservoins in tagerpoint in riverian area in Subker rvey and Investigation of Tube-wells in riverian area in Subker D (33) EASTERN SADIQIA CANAL	Zone	3,00,000		•••	
urvey of abandoned area on Hakra Branch			••	10,000	
D (34) FORDWAH CANAL D (34) BAHAWAL CANAL					
urvey and Investigation of riverian area and un-commanded	area	3,00,000			
along river Sutiej in Bahawalpur Zone D (37) PANJNAD CANAL		5,00,000			
D (38) QUETTA CIRCLE				2,00,000	
meral Investigations in Quetta Circle rvey and Investigation in Quetta Circle				2,00,000	~
morel Investigations Irrigation Planning and Investigation Direct	torate		••	6,00,000	
meral Survey and Investigation in Planning and Develop Directorate	•••	‡ 5 ,00,000	*•	3,00,000	
D (39) KALAT CIRCLE				1,00,000	
aneral Investigations in Kelat Circle	•••	•••	••	1,00,000	
and bility studies for Hingel Dam Project	• •	•*1,00,000	• •	5,00,000	
easibility studies for Dem on Dast River	••	••	••	5,00,000	
· •		19,00,000	13,24,500	35,70,000	

#Includes a Foreign Exchange Component of Rs. 3,25,000. #Includes a Foreign Exchange Component of Rs. 1,00,000.

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION -A-IRRIGATION WORKS-A-WORKS, ETC.--PRODUCTIVE-E-TOOLS AND PLANT

)			1966-67	19	55-06	1964-65
			Budget Estimate	Rovised Estimate	Badget Estimate	Accounts
			Rs.	Rs.	Rs.	
ETOOL	S AND PLANT					
Transferred by pro rate f	rom XVII—Working Expe	onses	3,36,700	3,650	3,07,900	
	Major works in progress					
(1) Moghalpura Irrigation Workshops	New Major Works					
Division.	New minor works		1			
	New major works	[ĺ		
E (2)Excavator Division	New minor works					
	Major works in progress	[
E (3)—Mechanical Circle (other than Irri- gation Workshops and Exca- vator Division).	{ New major works New minor works				-	
E(4)-Lower Chenab East Min	or works		1			
E (5)—Upper Jhelum Canal (Proj	ect Minor works Division)				_	
	lew major works					
E (7)-Bhawal Workshop						
teel Rolling Machine					12,000	
)btaining and installing one Bovel gear cu	itting machine				30,000	
Obtaining one dicsel driven welding plan	t portable				25,000	
Obtaining small electric driven tools to Irrigation workshops		alwal			15,000	
Purchase of one heavy duty medium sin for Bhalwal Workshops		achine 			40,000	
Installation of automatic Welding plant N	o, in Bhalwal Workshops]			35,000	
New Minor Works					23,000	•
E (8) Lower Swat Canal	•• ••					
Major Works in progress	••				·	
Obtaining 2 Nos. road Rollers from the Division	X-EN lower and Mech	anical	···· ,	•••	1,03,000	
Total ET	ools and Plant		3, 36, 700	3,95,020	5,90,900	



DETAILED ACCOUNT NO. 68 -CONSTRUCTION OF IRRIGATION, ETC., WORKS-IRRIGATION (1)PRODUCTIVE-OPEN CANALS-G-DEDUCT-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

G-DEDUCT-RECEIPTS AND RE CAPITAL ACCO						
G (1)—Central Bari Doab Canal	l (Lahore Divisio	n)				
G (2)—Derajat Circle (Rangpur D	Division)	••			1	
G (3)-Lower Chenab, East	• •				<u> </u>	
G (4)—Lower Chenab, West		•••				1
G (5)—Upper Chenab Canal Circle	e					
G (6)—Lower Bari Doab Canal	• •					
G (7)—Lower Jhelum Canal	• •					
G (8)Upper Jhelum Canal						1 1
G (9)—Dipalpur Canal	••				-1,300	
G (10)—Pakpattan Canal				-10,900	-10 ,9 00	f
G (11)—Mailsi Canal	••		-1,000		-1,000	
G (12)—Mughalpura Irrigation C	amp Division					
G (13)—Haveli Canals Circle	••					
G(14)-Quarries (L.J.C.)	••					
G (15)—Excavator Division						-
G (16)—Mechanical Circle (other Workshops and Excavator Divisio	than Irrigation n).	a			5,00,000	

IRRIGATION, ETC.

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			PRODU	CTIVE-C	PEN CAN				
÷;						1966-67	1965	-66	196 4-6 5
	G-DEDUCT-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT-conced.			Budgot Estimate	Revised Estimate	Budget Estimate	Accounts		
						Rs.	Rs.	Rs.	Rs.
	G (17)Lower Sw	vat Canal	••	••	• ••				
	G (18)-Kabul Ri		••	••	#:#				
	G (19)—Upper Sw	vat Canal	••	••		-			
	G (20)-Lloyd Ba G (21)-Desert Ca	rrage Unified System	••	••					
	G (22)—Unhar W	inals		••	•••				
	G (23)—Begari Ca	anal	••	••					
	G (24)-Sind Can	als and Branches		••	••				
	G (25)-Rajib, Ch	atti and Garang Cana	ls	••	••				
	G (26)Sukkur C		••	••	••				
	G (27)-Fuleli Ca		••	••		4			
	G (28)—Hassan A G (29)—Indus Car	li Canals nal Left Bank	••						
	G (30)—Shah Awa			••			1		
	G (31)-Khairpur	East Fooder Canal	••	• •					
	G (32)—West Foo	der Canal	••	••	•••				
	G (33)—Eastern S	Sadiqia Canal	••	••	••				
	G (34)—Fordwah	Canal	••	••			i		
	G (35)—Bahawal G (36)—Abbasia (Canal	••	••		1			
	G (36)—Abbasia (G (37)—Panjnad	Canal				ļ			
	G (37)-Panjhad G (38)-Quetta C	anal Circle		• •		1			-
	G (39)-Kalat Cir	cle	••	••	••			•	
	Total G—Deduc	t-Receipts and Reco	veries on	Capital A	ccounts	-1,13,200	-1,13,200		
	•				•				-
		(2) UNPRODUC	PIV E			1	1	· ·	
		(2) UNFRODUC	1111		•	-			
	į					1.			
		H-Works					ļ		
								1	
		1) TUDE & 1 & 00 TU	TT A TOTAL	NT			· ·		
	н (1)—DERAJAT INUI	NDATIO.	IN		1			
					. 1	`			
lajo	works in progress-								· ·
						.			ļ
				-					
		H (2)—PAHARPUI	(UANA]	L	, <i>i</i>	1			
	مربع محک ایک ایک ایک ا	•			.				
Lajo	Works in Progress-				-				
Cou	nstructing 16 miles lo Rot Hafeez and 7 River Indus	ong marginal bund w Sakwarah Distributar	ith Spurs y of Pah	for protec arpur Car	tion of al from	60,000		1,00,000	
onst	ruction a godown w office in Paharpur E	ith a room for Cho Division	wkidar a	nd Store-F	Сөер`өт'в 	I, 19,000			
	ding flood embankme village, Dara Ismail	ent along river Indus Khan	from Ran	ngpur to	Thattal	1,00,000		2,50,000	
rov		1111414	•••						
		rs for the staff of Pa	••• າອກນະັTະ	rigation T	livision				

			1966-67	196	5-66	1964-65
(2) UN-PRODUC	TIVE—CONTD.		Budget Estimate	Revised Estimate	Budget Estimate	Account
H (2)-PAHARPUB	CANAL-contd.		Rs.	 Rs.	 Rs.	 Rs.
H (3)-KESEEL LIFT I	RIGATION SCHEME		ns.	110.		
New Major Works Minor Works in Progress	(Major works in progress		2,000	••	8,00,000 1,000	·
H (4)- Garhi Ismailzai Lift Irrigation Scheme.	↓ New major works ↓ New minor works					
H (5)—Irrigation Tube-wells in Qasba Bagram Area.	(Major works in Progress { New major works New minor works			· · .	l.	-
H (6)—Lift Irrigation Scheme from Kelpani River for Barani Landa of Village Mayar.			e <u>11</u>	• ••	; 1,000	r'.
H (7)-Kendar Murdara Lift Irrigatio Scheme.	(Major works in progress n{ New major works (Minor works in Progress		95;000 *5,00,000	••	19,000 55,000 1,000	•
H (8)—Lift Irrigation Scheme for Tangi Area.	{ Major works in progress { New major works New minor works	• .	64,000 ‡5,00,000	••/	36,000	•
 H (9)—Flow Irrigation Scheme for Muqam Nallah. H (10)—Lift Irrigation Scheme for 	{ Major works in progress { New major works { New minor works { Major works in progress { New major works		4	·		:
Mahal Piarbal.	New minor works Major works in progress		- i	•	-	ĩ
H (11)-Lift Irrigation Scheme for Mahal Saidabad.	New major works					
· ·	New minor works	÷				
H (12)-4-Pakhli Plain Flow Irrigati M ajor works in progress.	on Scheme from Siran River			•		
viding accommodation for Sub-Divisio	nal Officer, Irrigation, Abb	tabad	•2•	••	25,000	
Construction of a Weir in Siran River Canal	and Silt Excluder from	Siran 		,		
	Major works in progress	••			• . • .	
H (13)—Fakhli Plain Flow Irrigation Scheme from Ishur Nullah.		••	·			
	(New minor, works (Major works in progress	•• [. I			
H (14) Mahiwah	Major works in progress { New major works	.	Į.			
er (12) TIOTIYMMU	New minor works			l.	+	
· · ·	Major works in progress			r.	· ·	
E (15)—Panyari Canal System ⊀	New major works		1			

*Includes a foreign exchange component of Rs. 50,000. ‡I el udo orige o xeharge component of Rs. 1,00,000.

		l	1		r. a a	1001 57
			1966-67	196	5 -6 6	1964- 6 5
			Badget Estimate	Revised Estimate	Budget Estimate	Account:
· . , · ·					` 	
• • • • • •	:		Rs.	Rs.	Ra.	Rs.
UNPRODUCT						
ι.,		• . •		4 .		
H-Works-	-607410.				1.	
	(Major works in progr	853			•	•
H (16)-Indus Canal Right Bank	New major works	,∎'€ ·				
• •	New minor.works					
	Major works in progr	958 ···		-		l .
H (17)-Kalri Canal Right Bank	New major works	610				
	New minor works	• •				
•	ر Major works in progr	855				
H (18)Baghar Canal	 { New major works	-			•	· ·
	New minor works	·,				
· · · ·						·
H (19)-Mama Khel Jadid Canal	Minor works	1. 		1 · · ·	·} ·	
1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		. , .				2
		4				
		ι,		•	;	
	•		10.000	•		:
L(20)—Lift Irrigation Scheme of uncon	· · · · · · · · · · · · · · · · · · ·	illage	10,000	duro.	55,000	
I (21)—Irrigation of land of Dhoda Vil		• ••	••		· · · ·	
H(22)—Teri Toi Flood Irrigation Schen	•	• ••	••	••		
I (23)—Sinking one tube-well and 3 trie	l bores in Haripur tehsi	L	30,000	éja '	65,000	
I (24)—Lift Irrigation Scheme for Kabu on'its left bank between Nowsh	al River for Irrigation of era and Attock	lands lying	· · ·			
I (25)—Lift Irrigation Scheme from Kc Village		di Khel		.626	· · ·	
I (26)-Hydrology Circle-	•		•• • •			
etting up six, new gauge and discharg River	e sites in Discharge Divis	nion in Soan		• exè	•	
I (27)—Improvement and extension of	Kandayala Channel in H			•		
Tehsil	:	••	979	••	1 •• ،	l .

IRRIGATION,

		, ,		1966-67	1965	5-66	1964-65
· · · · · · · · · · · · · · · · · · ·	,			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
1				Rs.	Rs.	Rs.	Rs.
		!					
	UN-PRODUCTIVE	- CONTD.			! 		-'
	H-Works-co	ontd.					
1	*	. ,					
I (29) • Tube•well Urrigat of Kabal River b	ion Scheme for the lan etween Nowshera and	dslying on the righ Attock	it bank	50,000		2,10,000	
I (30)—Lift Irrigation Sel Bandia Drain	heme for land in Maya	r Village on the righ	nt bank of	5,000	*T P	74,000	
I (31)—Constructing Irri reclamation—mi	gation and Channel Pr le 101 Gandela-Razma	otection Bund for l k Road	land		• ••		
H (32)——Pakhli Plain F higher lands of la	low Irrigation Scheme ak pakhli plain Hazar	from Siran River for a District	or	80,000		2,38,000	
H (33)—Tube wells for lar Nowshera and A	nd lying on lôft bank o ttock	of Kabul River betw	ween	8,000	· · ·		· · ·
H (34)—Lift Irrigation So District	pheme for land of Vills	199 Kot Jungara in	Mardan	3,000		44,000	
H (35)—Peshawar Region	n				 		
Trial bores for 24 Bannu	Nos. Tube-wells in L	akki and Domal are	a of	4 18			,
Providing tube-wells on th Haripur	ne left side of the road	from Hassan Abda	alto.	3,00,000	••	9,97,000	
Frial bores of tube-well in	Lakhi and Domal are	a of Bannu		••	• •		
Protection of v illages aga	inst floods in Chilla	Nullah		1,00,000	••	2,11,000	
Protection of Pabbi area f	rom floods, in Peshaw	ar District]	50,000	••	50,000	
Protection of Akbarpura	and other villages from	n floods in Bara Nul	llah	4,00,000	••	3,50,000	
Remodelling of Bara Null tion of a bridge at R	.D. 19.600		[1,50,000	•	1,10,000	÷
Protection of culturable l. Kurram River in Ba	and and village abadis nnu District	son right and left	banks of	2,00,000	••	3,00,000	
Remodelling of Joe Sheil	kh Canal	··· ·	0		• •	2,40,000 ;	1
Extension and remodellin	1	eshawar Distri ct		3,00,000	••	1,25,000	4
Construction of Irrigation Shoti Lift Irrigation Sol	heme			••	• •	28,000 69,000	•
Jonstruction of Irrigati Balakot on the right	on channels for Ir bank of K unha r rive	rigation of lands (of village			40,000	
Construction is Hissari L		*.	hsil		, •••	50,000	ت
Jonstruction of Irrigation of lands of Bhogarn	on Channel from Iac ming Village	lrasi Nullah for I	rrigation		•••	50,000	
· · · ·				, I	4		

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IRRIGATION, ETC.

WEST PAKISTAN

DETAILED ACCOUNT NO. 68-UNPRODUCTURE-OPEN CANALS-H-WORKS-concld.

	196	6-67	1965	5-66	1964-65
UNPRODUCTIVE-CONTD.		dget timato	Revised Estimate	Budget Estimate	Account
H-WORKS-concld.			Rs.	Rs.	Rs.
Construction of Sarai Saleh Non-Perennial Channel from Daur	river 4	4,00,000	••	00,000	
Romodelling of Waran Canal from head to tail in accordance with original alignment	h its	1,50,000	••	2,00,000	
Reclamation of spill weir-cum, Super passge at, R.D. 83,550 W	Varan	.			
Canal H Hassan Nullah Irrigation Scheme		10,000	••	90,000 	
New Major Works- Construction of Irrigation Channel for Irrigation of lands of Ba on rightbank of Kunhar River	•• [40,060		r 	
Construction of infilteration gallery for Irrigation of lands of Sum Payan		75,000	••	y	1 ·
Construction of Weir for Chilli Bagh channel head in Ustazai P Khawar	ayan	75,000		·	*
Minor Works H (36) Mianwali Lift Irrigation Scheme	• • • •	19.000			
H (37) Mianwali Riverain Area Tube-wells Irrigation Scheme		5,50,000	••	: 12,00,000	
H (38) Daud Khel Lift Irrigation Scheme		1,50,000	••	1.000	i.
H (39) Drains in Thal Area		ц.	••	b 1	
I-40-Kurram Agency-		•••	* •		
Shin Tangi Irrigation Scheme	••		••		
Mallana Irrigation Scheme	:	3,50,000	••	4,00,000	· .
Zeron Irrigation Schome	• • •	. 1	•••	1 ••	l N
Contruction of small Irrigation Schemes in Kurram Agency	••		•••)	••	•
I-41—Malakand Agency— Kot Lift Irrigation Schene		42.000		/ 0,000	
Tarai Lift Irrigation Scheme	••	43,000	• •		; . T
Sinking and installation of 6 No. tube-wells in Pulai Area	•••	12,000	••	1,02,900	
	••				
Contruction of small Irrigation Schemes in Melakand Agency I-42-Khyber Agency-	•				
	ż				
Bara River Canal Scheme	•• *18,	,00,000	••	,00,000	
Contruction of small Irrigation Schemes in Khyber Agency	••			••	
H-4 3—South Waziristan	•				
Spin Plain Irrigation Scheme	•• * ·	ľ	••		
Shaki Plain Irrigation Scheme	•• म	•• •	. etu		
Wana Plain Irrigation Scheme					:
Kurram Raghza Irrigation Scheme				ľ	
clamation and protection of land in Ganara Kateh telonging to St	urei				
Mehsood aprovement of existing Irrigation schemes in South Waziristan Ag	-	50,000	• •	••	

Includes foreign exchange component of Rs. 80,000

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DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, ETC.,-WORKF -A-IRRIGATION WORKS -(2) UN. PRODUCTIVE-OPEN CANAL -H-WORKS-contd.

- " ,	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(2) UNPRODUCTIVE—CONTD. H—WOEKS—conid. Improvement of existing Schemes and Construction of new small	 Rs.	Rs.	Rs.	Rs.
H-44—North Waziristan—	3,50,000		9,00,000	
Tube well irrigation Scheme in North Waziristan, Idak and Khajuri Plains Construction of Irrigation Channel at Surdar Village Construction of sub-surface were at the head of Shakarzai Viel and	*2,26,000		2,95,000	
Improvement and protection of the existing Viai neur 1st head reaches against the action of Tohoi River in Milan Shah Tehsil Construction or sub-surface weir in Khairsora river at the head of Bichi Keshki Channel in Mir Ali Tehsil	75,000		2,74,000	
Shaki Khairsona plain Irrigation Scheme Construction of Sub-Divisional Office Miran Shah Improvement of existing Irrigation schemes in North Waziristan	50,000 1,00,000 23,000		t, 00,000 2, 00,000	
Agency	50,000			
Mori Lasht Irrigation Scheme Bakar Abad Irrigation Scheme H-46—Mohmand Agency—	1,93,000 1,25,000		2,20,000 1,56,000	
Construction of small Irrigation Schemes in Mohmand Agency H.47—Dir State Gandlgar Irrigation Scheme H.48—Irrigation Schemes for Merged Ares of Mardan and Hazara Districts	7,00,000		4,00,000	
Construction of weir acres Machai Khewar Remodelling of Batagram Channel			1,15.000	
Remodelling of Ajmora Channel I-49-Grant to the Agricultural Development Corporation-			60,000	

DETAILED ACCOUNTS NO. 68-UNPRODUCTIVE-OPEN CANALS-I-EGTRAORDINARY REPLACEMENTS

			the second s		
	Major works in progress				
I (1)—Derajat Circle (Muzaffargarh and D Ghazi Khan Division).	era 🛛 New major works				
I (2)-Shadpur Inundation Canals-	New minor works			:	
I (3) Panjnad Headworks (Derajat Circle)	M ijor works in progress { New major works { New minor works { Major works in progress			·	
I (4)-Paharpur Canal	.≺ New major works			•	
	New minor works			I	
	Major works in progress	•			
I (5)—Khashki Lift Irrigation Schemes.	New major works				
	Major works in progress				• .
I(6)—Garbi Ismail Lift Irri- gation Schemes.	New major works				•
e	New minor works	· ·		ľ	
	Major works in progress	1			
I (7)—Irrigation tube-wells in Qasba Bagram Area.	{ New major works			[
	UNew minor works				

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* Includes foreign exchange component of Rs. 84,000. -

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DETAI	LED ACCOUNT NO. 68-UNPRODUCTIVE -	OPEN CANALE	H-WORKS	CONTD.	
· · · · · · · · · · · · · · · · · · ·	÷	1956-67	1965-66		1964-65
	· · · · · · · · · · · · · · · · · · ·	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	· · ·	Counaro	1100111100	13×0101040	
	PRODUTIVE—CONTD.				Rs.
I-EXTRAO	RDINARY REFLACEMENTS-cond.	Rs.	Re.	Rs.	100.
	Major works in progress			•	· ·
(8) - Lift Irrigation Scheme	New major works				
from Kalpani River for Barani Lunds of Villago	New minor works				-
Mayar.	Major works in progress	• •			.
(!)-Kandar Murdana Lift	New major works			· ·	
Irrigation Sch.me.	New minor works			- -	
	(Major works in progress	· ·			-
(10)- Lift Irrigation Scheme			· ·		
for Tangi Area.	New minor works				
	f Major works in progress				
	 { New major works				
I (11)—Flow Irrigation Sch mes form Scheme for	New minor works				
Muqam Nullah.	C Mew minor works				
<u>.</u>	Major works in progress	1		•	
1 (12) - Li ^{r+} Irrigation Mahal Pira ⁺ ad.		•		· · ·	
I.I.F. adv	New minor works	•			×
	(Major works in progress	·			
I (13)Lift Irrigation Schem	ne { Now major works	••			
for Mahal Saidabad	New minor works	• • -			
	Major works in progress	••			
l (14)—Takhli Plain Flow Ir	ri•∢ New major works	••			ł,
gation Scheme from Siran River,	(New minor works	•			ļ
t (11) Databi Plain Flow	(Major works in progress				
I (17.)—rakin rakin for Ich Irrigation Scheme for Ich Nullah	hur < New major works	•• 1			
Idnan.	New minor works	••			
	Major works in progress				
	New major works		l l		-
((16)—Mahiwah	New minor works				
ł	(Major works in progress	I			
1	1		ł		
I (17)-Panyeri Canal Sys					
	New minor works		ł		
I (18)—Indus Canal Rig	f Major works in progress ht				
Lank.	New minor works	•			
(1) A set of the se	LNcw major works	••• ·		··· , ···	

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			1966-67	1965-66		1964-65
	: ::::		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· •			Rs.	Rs.	Rs.	Rs.
· .	:					
(2) UNF	RODUCTIVE-concld.	•	1	4.1 M		
EXTRAORDIN	ARY REPLACEMENTS-concid.		· ·	2 · •		
(19)-Kalri Canal Right	Major works in progress	, ; ••				
Bank.	< New major works	• -				
	New minor works	· · ·			- ^ -	
	Major works in progress	• ·				
(20)Baghar Canal	New major works	••				
л н. м	(New micor works	•••		· - <u>-</u>		
Total	L-Extraordinary Replacemen	te			••	
J—SUR	VEY AND INVESTIGATIO	NS			·	
urvey and Investigation Sub-division	s of various irrigation se	chemes in Abbottabad			10.000	1
urvey and Investigation o	f Rajoya Irrigation Scheme.		68,000	•• .	40,000	
uvey and Investigation o	f Jablat Nallah		1,77,000		50,000	}
Jurvey and Investigation o	f Siran Right Bank Canal	• ••	19,000		10,000	
Survey and Investigation	for Irrigation facilities in ri	veran area			23.03.000	а <i>г</i>
-	of now irrigation schemes in		3,50,000		5,00,000	
	n of Schemes in Frontier	•	1,51,000		3,01.000	
		· Total · ·	7,65,000		29.11,000	· · ·
	K-TOOLS AND PLANT			-		
K (1)—Gross Charges	a-10019 AND FLANT		1.	· · ·	5. • · ·	
- -	ro rata XVII-Working Expe	 D 368	3,650	3,070	5,400	
			0.000	2 070	5,400	
	Total K(1)—Gross Charges	8.650	3.070		
· •	Net K—	Tools and Plant	3,650	3,070	5,400	1

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[WEST PAKISTAN

· · ·			, -	1966-67	196566		1964-65	
•				Budget Estimate	evised	Budget Estimate	Account	
• , 			1	- <u></u>	Re.	Rs.		
(2) UNPRODU	CTIVE-CONCLD.							
EXTRAORDINARY R	EPLACEMENT-con	cld.						
L-	-SUSPENSE				4 ° 9	;		
(1) Tandan Star						Ş		
(1)—London Stores— Deduct—Credits by transfer to wor	rks or stocks			j	r			
· .								
	Total	London Stores						
<i>.</i>				·		<u></u>		
. (2)—Other Suspense Account	Debits Credits		••	6,17,780 4,25,780	16,69,070 18,52,780	25,20,780 10,15,780		
•••	Net Other S	uspense Account	• •• [-	· .	· · ·			
		۰، ، در ۱		+1,92,000	1,83, 710	+15,05,000	••	
ther Suspense Account-Grant to ration	the Agricultural	Development Co	erpo-					
• •	Total Other	Suspense Accoun	* .		••• 	· · · · ·	••• •••	
		A A		+1,92,000	—1,83 .710	+15,05,000		
DETAILED ACCOUNT NO OPEN CANA	<u> </u>	Total L—Suspe		+1,92,000	1,83 710	+15,05,000		

M-RECEIPTS AND RECOVER ES ON CAPITAL ACCOUNT						
	ON CAPITAL ACCOUNT			1	1	
	** +					
M-Receipts and Recoveries on Capital.	Account					
	••	••	••		1	
	•	l			1	
Total M-Rescipts and Recover		1				
	nes en Capital Account				ł .	
			••	••	**	
					- - -	

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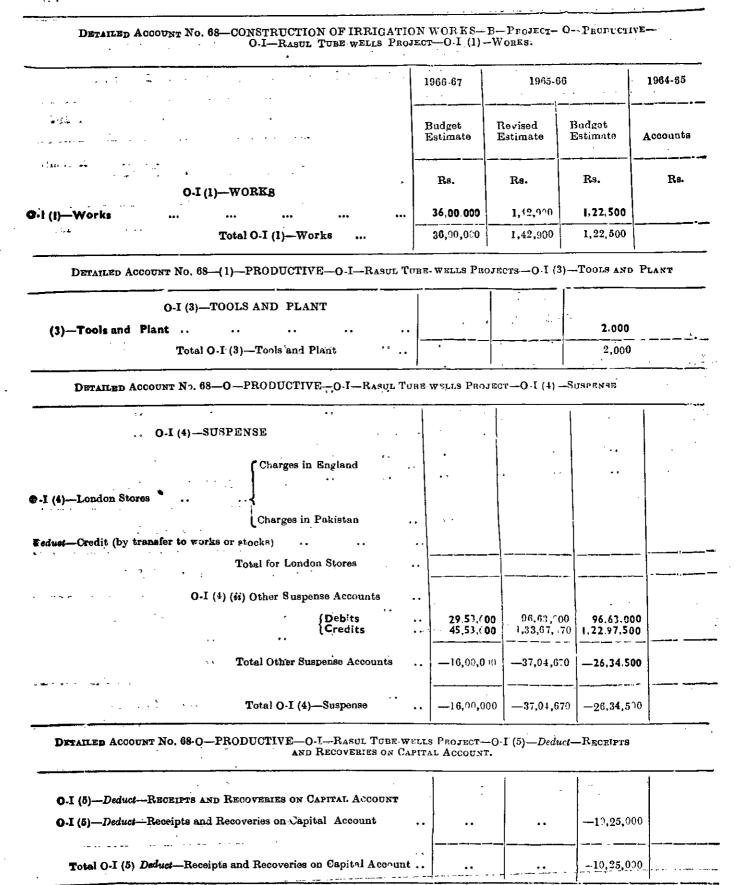
DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-B-PROJECTS-(1)-PRODUCTIVE 0-1-RASUL TUBE WHLLS PROJECT.

الراوا والمادي ومساويها المروا الماس Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

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					1966-67	1960	5- 6 6	1964-65
、					Budget Estimate	Revised Estimate	Budget Estimate	Accounts
89			·· ,		Rs.	Rs.	, Rs.	· ····
. Swy 20	MARY		• •					
	ojects							
	Productive							от <u>натрада</u> .
0-1 <i>—<u>R</u>asul</i> 9-I (1)—Works	1400-wen P	roject _	••	••	3 6, 0 0 ,00 0	1,42,900	1,22,500	
.I (2)—Extraordinary replacement	••	••	••	••		••		·· • • • •
I (3)—Tools and Plant	••	••	••				2,000	
I (4)-Suspense	(1) <u>ا</u>	London S	tores	••			• 14	
- · · ·	ີ່ (2) (Other Sus	pense Accour	t		• ••	• •	I
obits		••	••	••	29,53,600	96,63,000	96,63,000	
redits	••	••	••	••	45,53,600	1,33,6767 0		
					10,00,000	1,00,01010	1,22,97,500	<u> </u>
	Net Ot	her Susp	9190 9		—16,00,000		-26,34,500	e - 1 - 1
	Total S	oneque		••		37,04,670		· · · · · · · · · · · · · · · · · · ·
-I (5)-Deduct-Receipts and Recover	ries on Capit	al Accour	at .	1				
I (6)—Deduct—Amount financed from				••	••	••		
1	-	Roun		••	••	••	••	
		••	-0	••	٤.	••		
	Total ()—Produ	Stive	••	20,00,000			- <u></u>
Total 68—Irrigation Works, etc.	, O.IRasu	l Tubewel	lls Project		20,00,000	—35,61,770		<u></u>
otal O.I-Rasul Tubewells Project en chargeable to "68".	nden istare	{ ^w	orks		20,00,000			<u>_</u>
		L_{E_a}	tablishme n t	•:•	10,43,700	11,69,700	18,73,700	•
		To	tal		80,43,700	-23,92,070	21,61,300	

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IRRIGATION, ETC.

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EXPENDITURE]

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DETAILED ACCOUNT NO. 65-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE WORKS EXOLUDING ESTABLISHMENT CHARGES-B-PROJECTS-I-PRODUCTIVE-O-2-BAMBANWALA-RAVI-BEDIAN LINK.

	,	1966-67	196	35-66	1964-65
	-	Budget	Revised	Budget	·····
SUMMARY		Estimate	Estimate	Estimate	
I-PRODUCTIVE					<u>ور المح</u> ادث المدر المدر الم
0-2-Bambanwala-Ravi-Bedian Link		Rs.	R5.	Rs.	
· ·					
0.2 (1)—Workrs	• ••				
0.2 (2)—Extraodinary Replacements	••	- ••	- '		
D-2(3) Survey of Investigations	••				
0.2 (4)—Tools and Plant	* **	••		<i>,</i> ,	
0-2 (5)—Suspense	• ••			•	
(2) Other Suspense Account	•• ••	••			
(i) Debits	••	•••			
(ii) Credits	••		·····		
Net Other Suspense Account	ant .		- <u></u>		
Total O-2 (5)-Suspense	• • • •				
0-2 (6)-Deduct-Receipts and recoveries on capital account	•• ••				
0-2 (7)-Deduct-Amount financed from ordinary Revenue	•• ••		-	<i>·</i> .	
Rounding	•• ,••			5 J (
Total O-Productive	•• ••	· · ·		••	
Total 68 Irrigation Works, etc., 0-2Bamabanwala-Ravi-Bedian	Link			••	
Tetal Rambanwala-Ravi-Bedian Link expenditure (Wor					
chargeable to 68-O—Productive—Central Bari	ablishment	3,39, 900	8,19,600	8 26,700	
Total	•• ••	3, 89, 900	8,19,600	3,26,700	•]
DETAILED ACCOUNT NO 68-CONSTRUCTION OF IRRIC BAMBANWALA-RAVI-BEDIAN	JATION WO LINK-0-2-	RKS —B—PR (1)—Works.	OJECTS-0-2		
0.2(1)WORKS	· · · ·				
N° C				•••	
0.2 (1)—Works		· 			
Total O-2 (1)—Work	18 · ·	-		••	
DETAILED ACCOUNT NO. 68—IRRIGATION W WALA-RAVI-BEDIAN LINK	ORKS-M-H D-2-Extraor	RODUCTIVE- DINARY REPLA	-M-2-BAME CEMENTS.	SAN-	
U-2 (2)—EXTRAORDINARY REPLACEMENTS					
0.2 (2)—Extraordinary Replacements	•• • •	•		••	
~ ,					
و فیو دف است بر این این و بودیند از مراد طابقه اور بو					l
Total O-2 (2)—Extraordinary Replacements	••				F *

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あれた。まし、1990年1月1日日 - 1990年1月1日日 - 19900年1月1日日 - 1990000000000000000000000000000000000		1965-66	1964	-65	1963- 64
SUMMARY O-PBODUCTIVE-coneld.		Budget Estimate	Revised Estimate	Budget Estimate	Account
0-2-Bhambanwala-Ravi-Bedian Link-contd.					
		Rs.	Rs.	Rø.	B s.
O-2(4)-TOOLS AND PLANT					
· · · · · · · · · · · · · · · · · · ·			.		
0.2 (4)-Tools and Faint	•••				
Total O-2 (4)-Tools and Plant					
DETAILED ACCOUNT No. 68-M-PRODUCTIVE-0-2-BAMB 0-2 (5)-SUSPENSE	ANWAI	LA -RAVI-BE	DIAN LINK-	–O-2 (5)Su	372N 50
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores—	ANWA I		DIAN LINK-	–O-2 (5)––Su	3PENSE
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks)	ANWAI	LA -RAVI-BE	DIAN LINK-	–O-2 (5)-–Su	3PDN 50
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks) Total for London Stores		LA -RAVI-BE		-O-2 (5)Su	SPENSE
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks)		LA -RAVI-BE	019	-O-2 (5)Sυ 	SPENSE
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks) Total for London Stores O-2 (5) (ii)—Other Suspense Accounts	•••	LA -RAVI-BE	019	-O-2 (5)Sυ 	SPENSE
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks) Total for London Stores O-2 (5) (ii)—Other Suspense Accounts (i) Debits	•••	LA -RAVI-BE	019	-O-2 (5)Sυ	SPEN6B
O-2 (5)—SUSPENSE O-2 (5) (i)—London Stores— (2)—Deduct—Credit (by transfer to works or stocks) Total for London Stores O-2 (5) (ii)—Other Suspense Accounts (i) Debits	•••	LA -RAVI-BE	•••	-O-2 (5)Su	SPENSE

na an a			-	
0-2 (6)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT			., í·	
0-2 (6)-Receipts and Recoveries on Capital Account	,••	••		
		<u> </u>		
Total '0-2 (6),-Beceipts and Recoveries on Capital Account				
	· · · · ·	· · · ·	· · ···.	

EXPENDITURE}

DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE. WORKS, EXCLUDING ESTABLISHMENT CHARGES-B-PROJECT-I-PRODUCTIVE:

Head of Department-Secretary to the Government, West Pakistan, Irrigation and Power Department

•		1966-67	- 1965	•66	1964-65
	• • • • • • • • • • • • • • • • • • • •	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· ·	· · · · · ·				
· · ·		Rs.	Rs.	Rs.	Rs.
	SUMMARY		11		
• ·	B-PROJEOTS				
,	I-PRODUCTIVE				
0-8	-BALLOKI-SULEIMANKI LINK				• • •
·					
3 (1)—Works	en an training an suite an sui	-			.' o
3 (2)-Extraordinary	Replacement			••	
3 (3)-Tools and Pla	at				, ,
	ر (1) London Stores				•-
•3 (4) Buspense	(2) Other Suspense Account	b		•••	
3 (5)- Dedust-Reco	pts and Recoveries on Capital Account	-	•• *	••	• •
• •	Rounding	.		••	
	Total I-Productive	-		• • *	
68Trr[0at	on Works, etc., O.3—Balloki-Suleimanki Link				· · ·
B					-
Yetal-Balloki-Su expenditure ch	lleimanki Link Project { works argeable to ''68'' { Establishment	1,71,200	1,51,700	1,54,800	
	-				
	Total _	1,71,200	1,51,700	1,54,800	

- DETAILED ACCOUNT NO. 68-A -- CONSTRUCTION OF IRRIGATION WORKS-(1)-PRODUCTIVE -- 0.3 Balloki-Suleimanki Link--0-3(1)--Works

	1966-67	1965-6	6	1964-05
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Re. ,	Rs.	Rs.	 Rs.
0-3 (1)WORKS		Í · ·		
0.8 (1)		ļ !* · `		
Total O-3 (1) Works				
DETAILED ACCOUNT NO. 68-1-PRODUCTIVE-0-3-BALLORI-SULEIMAN	NEI LINE-0-	3 (2)-EXTRAC	ORDINARY REP	LACEMENT
0-3 (2)-EXTRAORDINARY REPLACEMENT			1	<u>, ' .</u>
-3 (2) Extraordinary Replacement	· · · ·			
Total O-3 (2)—Extraordinary Replacement	· · ·	.		
	• •	-	· · · ·	1 :
DETAILED ACCOUNT NO. 68-M-PRODUCTIVE-0-3-BALLORI-SULI	EIMANKI LINK-	-0-3 (3)—Toc	LS AND PLAN	
	EJMANKI LINK-	-O-3 (3)—Toc	LS AND PLAN	F
O-3 (3)-TOOLS AND PLANT	EIMANKI LINK-	-O-3 (3)—Toc	LIS AND PLAN	r
	EIMANKI LINK-	-O-3 (3)—Toc	DIS AND PLAN	Г Г Г
O-3 (3)-TOOLS AND PLANT	EIMANKI LINK-	-O-3 (3)—Too	DIS AND PLAN	<u>P </u>
O-3 (3)-TOOLS AND PLANT -3 (3)-Tools and Plant	· · ··			<u> </u>
O-3 (3)-TOOLS AND PLANT -3 (3)-Tools and Plant	· · ··			<u> </u>
O-3 (3)-TOOLS AND PLANT D-3 (3)-Tools and Plant	· · ··			<u> </u>
O-3 (3)-TOOLS AND PLANT -3 (3)-Tools and Plant	· · ··		(4)-STSPENSE	<u> </u>
O-3 (3)-TOOLS AND PLANT -3 (3)-Tools and Plant	· · ··			<u> </u>
O-3 (3)-TOOLS AND PLANT -3 (3)-Tools and Plant	· · ··		(4)-STSPENSE	<u> </u>
O-3 (3)—TOOLS AND PLANT -3 (3)—Tools and Plant Total O-3 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-O—PRODUCTIVE—O-3—BALL O-3 (4)—SUSPENSE -3 (4) (5)—London Stores Deduct—Credit (by transfer to works or stocks) , Total for London Stores	· · ··		(4)-STSPENSE	<u><u><u></u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>
O-3 (3)-TOOLS AND FLANT -3 (3)-Tools and Plant Total O-3 (3)-Tools and Plant DETAILED ACCOUNT NO. 68-O-PRODUCTIVE-O-8-BALL O-3 (4)-SUSPENSE -3 (4) (5)-London Stores Deduct-Credit (by transfer to works or stocks), Total for London Stores	· · ··	KI LINK	(4)-STSPENSE	

DETAILED ACCOUNT NO. 68-1-PRODUCTIVE -D-3-BALLOKI-SULEIMANKI LINK-O-3 (5)-DEDUCT-RECEIPTS AN RECOVERIES ON CAPITAL ACCOUNT.

Head of Department-Secretary to the Government of West Pakistan, Irrigation & Power Department

		the second s			
· · · · ·	1966-67	1965	1964-65	ę	
	Budget Estimate	Revised Estinate	Budget Estinate	Accounts	
C-3 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	Rs.	Rs.	Rs.	Rs.	
0-3 (5)—Receipts and Recoveries on Capital Account	•				
Total O-3 (5)—Receipts and Recoveries on Capital Account	•	· · · · · · · · · · · · · · · · · · ·			

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES B-PROJECTS-PRODUCTIVE-0-4-SHAHPUR PROJECT

	PUR PROJECT	·			i		
•4 (1)Works	**	•• ••		1,06,000	2,12,600	4,55,000	•••
) 4 (2)—Extraordinary Replacem	ent	.	••				
0.4 (3)—Tools and Plant	 (1) Lo	ndon Stores	••	•••		 	
0-4 (4)—Suspense	(2) Ot	her Suspense Accour Debit	1t	4,94,900	4,95,000	4,95,000	
		Credit		5,0 ,/ 00	5,01,000	5,00,000	· ·
	Net Other Susp	ense Account		-6,0(0	6,000		<u>_</u>
	Total Other Su	spense Secount		-6,0 0			<u></u>
0-4 (5)—Deduct—Receipts and Re	coveries on Capital	Account		••			
0.4(6)-Deduct-Amount Finance	l from Ordinary Re	venuə			••		
		Rounding			.,		
•	Total O-	-Productive		1,00,000	2,96,600	4,50,000	
Total 68Irrigation Wor	ks, etc., O-4 Shahpu	r Project		1,00,000	2,06,600	4,50,000	
atal O. A. Shahara Data		Works	••	1,00,000	2,06,600	4,50,000	
Cetal O-4—Shahpur Project expen to ''68 '	diture chargeable	Establishment					
		Total	••	1,00,000	2,06,600	4.50,000	
DETAILED ACCOUNT N	o. 68-A—CONSTI	RUCTION OF IRRI SHAHPUR PRO	GATIC	N WORKS- 0-4 (1)-Work	-O—PRODUC	TIVE-0,	
)-4 (1)Works	0-4 (1)—WOR			1.05,000	2,12,600	4,55,000	
	Total O	-4 (1)—Works		1,06,000	2,12,600	4,55,000	

DETAILED ACCOUNT NO. 68-0-PRODUCTIVE-0-4-SHAHPUB PROJECT-0-4 (2)-EXTRAOBDINARY REFLACEMENT

· · · · · · · · · · · · · · · · · · ·						
0.4 (2)—EXTRAORDINARY REPLÁCEMEN	г			•		
O 4 (2)-Extraordinary Replacement	••	••	••	••	-	
Total O-4 (2)-Extraordinary Replacement		••	• ,		• 2	

IRRIGATION, ETC.

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WEST PAKISTAM

ľ			·	
	Budget Ectimato	Revised Estimate	Budget Estimato	Accounts
	Rs.	Rs.	R •.	Re.
•				
		E etimato	Retinate Estimate	Estimato Estimato

DETAILED ACCOUNT NO. 68-1-PRODUCTIVE-SHAHPUR PROJECT-0-4 (4)-SUSPENSE

	•			•		Ì		ľ	·.	» [•]
	,	•	0-4 (4)	SUSPENSE						• • •
	0.4 (4) (2) London Stores		•••			r Maria	- 、		
	0-4(4)(ii) —Deduct—Cre	dit by trans	før to works or	stocks			· · ·		e 1
	72. - •					1				
		•		Fotal for Lond	on Stores	•••			·•	
	Tawa ta ƙ				(Debit		4,94,000	4,95,000	4,95,000	
	- 0 •4 (4) (iii)Other Suspen	se Account	••	(Credit	•• *	5,00,000	5,01,000	5,00,000	
			• •	•	Net	· ••	6,000	6,000	5,000	· · · ·
	• • • • •	· ·	То	tal Other Susp	ense Account	••	6,000	f.,000	5,000	
ı	معنی میکونی از معرفی از مع	· ·		Total O-4	(4)—Suspense	•••	6,000	-6,000		

DETAILED ACCOUNT NO. 68-1-PRODUCTIVE-0.4-SHAHPUR PROJECT-0.4 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

0-4 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS	- 1			
0.4 (5)—Receipts and Recoveries on Capital Accounts	••	••	- · · · · ·	
	s.			
Total 0.4 (5)-Receipts and Recoveries on Capital Account	••	•	••	

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORKS- EXOLUDING ESTABLISHMENT CHARGES-B-PROJECTS-1-PROJECTIVE-0.5-TAUNSA BABRAGE PROJECT

	1986-67	19	965-66	1964-65
·····	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		-	·	
	Rs.	Rø.	Re.	Ra.
· · ·				
·	· .	. * •		
SUMMARY			i	
B-Profects				
(1)—PRODUCTIVE 0.5—TAUNSA BARRAGE PROJECT				
0.5—TAUNSA BARRAGE PROJECT	1,21,00,000	1,10,20,590	1,06,00,000	• •
D-5 (2)-Extraordinary Replacement		76,850		
-5 (2)		44,680		
(1) London Stores	· · ·	ļ	••	
(i) Debit	15,00,000		10,00,000	
5 (4)-Suspense (2) Other Suspense Account ((ii) Credit	21,00,000		26,00,000	
			<u>`</u> `	
Net Other Suspense	-6,00,000	-26,42,120		
Total Suspense	6,00,000	-26,42,120	-16,00,000	
		······································		
• (5)—Deduct—Receipts and Recoveries on Capital Account	5,000		5,000	
				-
Rounding	••		••	
	1,14,95,000		89,95,000	
Total O Productive	. 1,1*,80,000	84,14,50 0		
Total 68-Irrigation Works, etc., 0.5-Taunsa Barrage Project	1,14,95,000	' 84,14,500	89,95,000	
Total 68-Irrigation Works, etc., G-3-Laurisa Darrago 110 Jac.				
Total Project expenditure chargeable to ''68''	1,14,95,000	84,14,500	89,95,000	•
Total Proje	9,35,200	7,18,200	7,69,200	
			_	
Total	. 1,24,30,200	91,32,700	97,55,200	l

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IRRIGATION, ETC.

DETAILED ACCOUNT-No. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORK-EXCLUDING ESTABLISHMENT CHARGES-B-PROJECTS-1-PRODUCTIVE-O.5-TAUNSA BARRACE PROJECT

Head of Department-SECRETARY TO GOVERNMENT OF WEST PAKISTAN, IRRIGATION AND POWER DEPARTMENT

••		1966-67	19	65-68	1 964-6 5
ι. 		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY		Rs.	Rs.	Rs.	Rs.
B-PROJECTS					
I-PRODUCTIVE					
O 5 (1)—TAUNSA BARRAGE PROJECT (HEAD WORKS))				
O-5 (1) (1)—Works		21,00,000	40,45,670	46,00,000	
O.5 (1) (2)—Extraordinary Replacement ,			43,890		
O.5 (1) (3)-Tools and Plant			10,440		,
(1) London Stores			•		
O-5 (1) (4)—Suspense (2) Other Suspense Account $\begin{pmatrix} (i) & Debit \\ \end{pmatrix}$		15,0C,00C	10,15,000	10,00,000	
(ii) Credit	••	21,00,000	26,15,000	26,00,000	•
Net Other Suspense		_6,00,000	-16,00,000		
Total Suspense		6,00,000			
0-6 (1) (5)—Deduct—Receipts and Recoveries on Capital Account			75,000	5,000	
O-5 (1) (6)—Deduct—Amount financed from Ordinary Revenue		•••			
Rounding				·	1
		14,95,000	24,25,000	29,95,000	
Total 68-Irrigation Works, etc., O-5 (1)-Taunsa Barrage Project	••	14,95,000	24,25,000	29, 15,000	
Total Project expenditure chargeable to '68''	••	14,95,000	24,25,000	29,95,000	
Establishment		2,35,800	2,61,700	2,64,700	
Total		17,30,800	26,86,700	32,59,700	

DETAILED ACCOUNT No. 68-A (1)-CONSTRUCTION OF IRRIGATION WORKS-1-FRCEUJ 1, E-0.5 TAUNSA BARRAGE PROJECT-0-5 (1)-WORKS

	0.5 (1) (1)WORKS			f	
Works	· · · · · · · · · · · · · · · · · · ·	 21,00.000	40 45,670	46,00 - 00	
· , ·	. Tetal O 5 (1) (1)Works	 21,00,000	40,45,670	46,00, 000	

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DETAILED ACCOUNT NO. 18-CONSTRUCTION OF IRRIGATION WORKS-PRODUCTIVE-0.5 (2)-EXTRAORDINARY REPLACEMENT-WORKS

		1966-67	1985-	66	1964-66
		Bud ge t Estimate	Revised Estimate	Budget Estimate	Accounts
$\int \Omega e^{-i\theta} dx = 0$ (1)					ومردية متعادة والكك الأكان وترارد
		Rs.	Rs.	Rs.	Ra.
0-5(1)(2)-EXTRAORDINARY REPLACEMENT	•				
0-5 (1) (2)-Extraordinary Replacement	· ·		43,890		
Total 0-5 (1) (2)—Extraordinary Replacement			43,890		صفیہ ^م یصد ہیں باقات <u>ہ</u> یت ا
DEFAILED ACCOUNT No. 68-PRODUCTIVE -0.5-TAUNSA I	BARRA	GE PROJECT-) 5 (3)-Tool	s and Plant	
			· · · 1	<u>.</u>	
O-5 (1) (3)—TOOLS AND PLANT J-5(1) (3)—Tools and Plant	••		. 10,440		
Total O-5 (1) (3)-Tools and Plant			10,440	、 、	
DETAILED ACCOUNT NO. 68-0-PRODUCTIVE-05	TAU	NSA BARBAGE	PROJECT-O-5	(1) (4)-Susr	ENSE
0.5 (1) (4)-SUSPENSE					
-5(1) (4) (i)London Stores	••				
Conarges in Parisian	••			,	1.51.81
Deduct-Credit by transfer: to works or stocks	•				<u>``````````````````````````````````</u>
Total London Stores	' 	,		-	κĿ.
	•	·			است خيرانات ميدين وسوب مست.
· · ·					
	••	15,00,000	10,15,000	10,00,000	ι
Debits		21,00,000	26,15,000	26,00,000	· · . · ··.
0-5(1) (4) (ii)—Other Suspense Account { Debits	••				and the second second second second
5(1) (1) (4) Other Suspense Account	••	-6,00,000	-16,00,000	16,00,000	

5,000 '	—75, 00 0 ·	5, 000	• • • • •
~			
5 ,0 00	75;00 0	5,000	

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORK-EXCLUDING ESTABLISHMENT CHARGES-B-FROJECIS-1-FROJUCINE-O.5 (2)-TAUNEA BABRAGE FROJECT

Head of Department---(i) SECRETARY TO GOVERNMENT OF WEST PAKISTAN, IRRIGATION AND POWER DEPARTMENT (ii) SECRETARY TO GOVERNMENT OF WEST PAKISTAN, AGRICULTURE DEPARIMENT

1966-67 1965-66 1964-65 Budget Budget Revised Estimate Estimate Estimate Accounts Rs. Rs Rs. Re. SUMMARY B-PROJECTS (1)-PRODUCTIVE 0-5 (2)-TAUNSA BARRAGE PROJECT (OTHER THAN HEADWORKS) 0.5 (2) (1)-Works ••• 1,00,00,000 69,74,920 60,00,000 0.5 (2) (2)-Extraordinary Replacement 32,960 0-5 (2) (3)-Tools and Plants ... 34,240 ••• ••• ere 5-(1) London Stores ••• (i) Debit (2) Other Suspense Account. O-5 (2) (4)—Suspense ... ••• . . (ii) Credit ... Net Other Suspense -10,42,120 **Total Suspense** -10.42,120 -10,500 0-5 (2) (5)-Deduct-Receipts and Recoveries on Capital Account 0-5 (2) (6)-Deduct-Amount financed from Ordinary Revenue Rounding ... •,• • • • Total O-Productive 1,00,00,000 59,89,500 60,00,000 ••• Total 68-Irrigation Works, etc., O.5 (2)-Taunsa Barrage Project 1,00 00,000 59,89,500 60,00,000 . . . (Works 1,00,00,000 59,89,500 60,00,000 Total Project expenditure chargeable to "68" Establishment 6,99,400 4,56,500 4,95,500 Total 1,06 99,400 64,46,000 64,95,500

DETAILED ACCOUNT NO. 68-A (1)--CONSTRUCTION OF IRRIGATION WORKS-1---PRODUCTIVE---O-5 TAUNSA BABRAGE PROJECT---O-5 (1)---WORKS

0-5 (2) (1)—WORKS	-	· · ·			ļ	
Grant to the Agricultural Development Corporation	•••	•••	[.00,00.000	69,74,920	60,00,000	
Total 0.5 (2) (1)—Works			1,00,00,000	69,74,920	60,00,000	

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DETAILED ACCOUND No. 68—CONSTRUCTION OF IRRIGATION WORKS—PRODUCTIVE—O-5 (2) --Extbaobdinaby Replacement-Workb

			1966-67	196	lõ ∙6 6	1964-6
			Budget Estimute	Revised Estimate	Budget Estimate	Accounts
			 Rs.		Rs.	
0.5 (2) (2)EXTRAORDIN	ARY REPLACEMENT	:				
Grant to the Agricultural Development Corp	oration	•••	••••	32,960	••	
Total O.5 (2) 2—Extraordin	ary Replacement	•••	·	32,960		
DETAILED ACCOUND NO. 68-PROI	DUCTIVE-0.5-TAUNE	A BABI	AGE PROJECT	-0-5 (3)-T	oois and Pl	ST 1
O-5 (2) (3)TOOLS	AND PLANT		1			
Grant to the Agricultural Development Corp	oration	•••	•••	34,240	**	
Total O-5	2 (3)-Tools and Plant		***	34,240	• •	
DETAILED ACCOUNT NO. 68-0-	PRODUCTIVE-0.5-T	AUNEA	BARBAGE PR	CJEC1-0.5	(4)— EVEIEDE	5
0-5(4)—SUSPE	NSE			,		· · ·
C-5 (2) (4) (i)-London Stores	Charges in Engle	and		1. ×		
	Charges in Pakin	tan	•••			
	tion	•••	***	ð.	-	· · · ·
Grant to the Agricultural Development Corpora		4	1			
	•••	•••	***			
Deduct-Credit by transfer to works or stocks	 Fotal London Stores	•••	***			
Deduct—Credit by transfer to works or stocks		1				
Deduct—Credit by transfer to works or stocks	Fotal London Stores	•••	*** ***	•••• *		
Deduct—Credit by transfer to works or stocks 7 0-5 (2) (4) (<i>ii</i>)—Other Suspense Account	Cotal London Stores	••••	•••• ••••			
0-5 (2) (4) (ii)—Other Suspense Account Frant to the Agricultural Development Corpore	Cotal London Stores	••••	••••	•••• ••• •••		

DETAILED ACCOUNT NO. 68-A. O. PRODUCTIVE O-5-TATNES BARRAGE PROJECT O-5 (5) -Deduct Receives and Recoverie On Capital Account

0.5 (2) (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	TS				
Grant to the Agricultural Development Corporation	•••		10,500	••	
Tntal O-5 (2)(5)—Receipts and Recoveries on Capital Accounts	•••	•••	—10,50)		

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Head of Department-Secretary to the Government of West Pakietan, Irrigation and Power Department

		<u>t</u>		1966-67	196	5 -66	1964-65
	· · ·	, , , ,		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
: •	SUMMARY	4 . '					
·	B-PROJECTS	· · ·	÷ 1 `	Rs.	Rs.	Re.	Rs.
	1-PRODUCTIV		•	8 A. 198	4 1 4 j 4 <i>j</i>		i tottatiez
t transition in	0.6-MARALA-RAV	,					
0-6 (1)Works	· · · · · · · · · · · · · · · · · · ·	••	••	·		, , , , , , , , , , , , , , , , , , ,	
0.6 (2)-Extraordinary]	Replacement	•• •• •	·				
0.6 (3)-Tools and Plant	• •• ••	•• ••				• -	
	(1) London Stores	С Дері		· · · ·		,	
D.6 (4)-Suspènse	(2) Other Suspense	ار		•.		4 ¹ - 4	
	Net						
· .	Total other Suspense	Account	х н		- -		
-6 (5)-Deduct-Receipt	and Recoveries on Capi	tal Account					
	financed from Ordinary						
:	R	ounding				3 v .	,
•1	Total O-F	roductive	••				
Total 38-Irrigation \	Works, etc.,—O-6—Maral	la-Ravi Link					
Tetal Project expenditu	ure chargeable to "AR"	(Works					
		{ Establishment	•••	3,45,800	3,13,800	 3,33,500	
:		Total	••	3,45,800	3,13,800	3,83,500	بي منتقدي والنقاة معنوات

DETAILED ACCOUNT No. 68-A (i)—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUCTIVE— O-6—Works—Marala-Ravi Line—O-6 (1)—Works

1					/ .		1	1	
	•'	0-6 (1)V	VORKS	· ·	1				
1	· *			-		· .			
)+(()(1) Works	-	••	-	••	' . ••••				
				. •	· .	`, `			
•		• • •				;		.	1 1 A.A.
	•••	Total M-6 (1	l)—Works .	4			! 	<u> </u>	-
	· · · · · ·								

EXPENDITURE]

IRRIGATION, ETC.

e de la companya de l	1966-67	1965	-66	1961-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
0-6 (2)—EXTRAORDINARY REPLACEMENT	Rs.	Rs.	Rs.	
-S-(2)-Extraordinary Replacement	••••			148,
Total O-6 (2)—Extraordinary Replacement	,			
DETAILED ACCOUNT NO. 68-O-PRODUCTIVE-O.6 (3)—Tools an	D PLANT		· *
0-6 (3)-TOOLS AND PLANT				
			· · · ·	
-6 (3)Tools and Plant		· •	4. -	· · · ·
-6 (3)Tools and Plant	EO-6 (4){	SUSPENSE	· · · · ·	••
Total O-6 (3)-Tools and Plant DETAILED ACCOUNT NO 68-O-PRODUCTIVI O-6 (4)-SUSPENSE	E	SUSPENSE	· · · · · · · · · · · · · · · · · · ·	
DETAILED ACCOUNT NO 68-0-PRODUCTIVI	E	SUSPENSE		••
Total O-6 (3)Tools and Plans DETAILED ACCOUNT NO 68-OPRODUCTIVI O-6 (4)-SUSPENSE -6 (4) (6)London Stores	E	SUSPENSE		
Total O-6 (3)-Tools and Plant DETAILED ACCOUNT NO 68-O-PRODUCTIVI O-6 (4)-SUSPENSE -6 (4) (i)-London Stores Beduct-Credit by transfer to works or stocks Total O-6 (4) (i)-London Stores -6 (4) (ii)-Other Suspense, Account Credit	E	SUSPENSE		
Total O-6 (3)Tools and Plant DETAILED ACCOUNT NO 68-OPRODUCTIVI O-6 (4)-SUSPENSE 6 (4) (i)London Stores BeductCredit by transfer to works or stocks Total O-6 (4) (i)London Stores 	EO 6 (4)!	SUSPENSE		
Total O-6 (3)—Tools and Plant DETAILED ACCOUNT NO 68-O—PRODUCTIVI O-6 (4)—SUSPENSE 6 (4) (i)—London Stores Beduci—Credit by transfer to works or stocks Total O-6 (4) (i)—London Stores Total O-6 (4) (i)—London Stores Total O-6 (4) (i)—London Stores Total O-6 (4) (i)—London Stores Total O-6 (4) (i)—London Stores		SUSPENSE		

0-6	(5)—RECEIPTS	AND RECOV	ERIES ON	CAPITAL AC	COUN'S		in the second		
0-6 (5)-Beceipts and B	lecoveries on (Capital Accou	unė .					
		1. A.P.	-, , , , , ,	1				·• 、	· • • • •
	•		• .		ļ.	«		- <u></u>	
	Total O-6 (5)	Receipts and	Recoveries o	n Capital Acco	ant 🔹 🖓	•			
West Street of				· · · · · · · · · · · · · · · · · · ·		· · ·			

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IRRIGATION, ETC.

DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-B-PROJECT-O-PRODUCTIVE-O-7-GRULAM MURAMMAD BABBAGE

Head of Department-Secretary to the Government of West Pakistan, Irrigation & Power Department 1966-67 1965-63 1964-65 and the second Budget Revised Budget Accounts Estimate Estimate Estimate SUMMARY B-POJECTS Ra. Rs. Rs. Rs. -0-7-GHULAM MUHAMMAD BARRAGE 0-7 (1)---Works 14,50,000 7,55,000 9,55,000 ... 0.7 (2)-Extraordinary Replacement 0-7 (3)-Tools and Plant 15,000 15.000 15,000 (1) London Stores 4,85,000 4,80,000 (i) Debits. 4,80,0 0 ...(2) Other Suspense Account 0-7 (4)-Suspanse 4,50,000 (ii) Credits 4,50,000 4,50,000 Net Other Suspense Account +35,000 +30,000+ 30, (0) Total Suspense + 35.000 +30,000 +39,000 . . • • 0 7 (5)-Deduct-Receipts and Recoveries on Capital Account ----50.000 -20.000 -59,000 . . Q-7 (6)-Deduct-Amount financed from Ordinary Revenue • • Rounding • • .. ٠. Total O-Productive 14,50,000 7,80,000 9,53,000 ۰. Total 68-Irrigation Works, etc., O-7-Ghulam Muhammad Barrage 14,50,000 7,80,000 9,50,000 Works 14,50,000 7,80,000 9,50,000 -Total Project expenditure chargeable to "68" Establishment 29,500 27,000 54,300 14,77,000 Total ** ^{1.} 8,09,500 10,04,300

> DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION WORKS-O-PRODUCTIVE-O-7 (1)-WORKS

C -7(1)-Works ... 14,50,000 7,55,000 9,55,000 Total 0-17 (1)-Works ... 14,80,000 7,85,000 9,55,000

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DETAILED ACCOUNT NO. 63-CONSTRUCTION OF IRRIGATION WORKS-1-PRODUCTIVE-0.7 (2)-EXTRAORDINARY REPLACEMENT.

	1963- 6 7 [°]	1963	-66	1964-65	
SUMMARY	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
B-PROJECT			·		
9—Productive	Rs.	Rs.	Rs.	Rs.	
0-7 (2)-EXTRAORDINARY REPLACEMENT					
G : 17 (2)-Extraordinary Replacement			,	ļ	
Total 0-7 (2)-Extraordinary Replacement			· ·		

DETAILED ACCOUNT NO. 68-PRODUCTIVE-0-7 (3)-TOOLS AND PLANT

.

0-7 (3)-TOOLS AND PLANT				•					
Q-7 (3)-Tools and Plant	••	••	••	•• ·		15,000	15,003	15,000	2 3 3 <u>5</u>
	[Tol	al 0-7 (3)-	-Tools and	Plants_		15,000	15,000	15,000	·

DETAILED ACCOUNT No. 68-1-PRODUCTIVE-0-17 (4)-SUSPENSE

,	O-7 (4)-SUSPENSE				
W (4) (2) Tandan Stand	Charges in England	••		••	••
-7-(4) (i)—London Stores	··· (Charges in Pakistan	••			••
Deduct-Credit by transfer	to works or stocks				••
	Total for London Stores	· ••			· · ·
T () () () () () () () () () (Dobits	••	4,85,000	4,80,000	4,80,000
)-7-(4)](ii)Other Suspenses	Credits	••	4,50,000	4,50,000	4,50,000
	Net Other Suspense Account		+ 35,000	+ 30,000	+30.000
			+ 35,^00	+3,000	+30,000
1	otal Other Suspense Accounts	••			
	Total O-7 (4)-Suspense		+ 3 5, 0 00	+ 39,000	+30,000

DETAILED ACCOUNT NO. 68-O-PRODUCTIVE-O-7 (5)-DEDUUT-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

0 -7 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACC	OUNT		· _ · · · · · · · · · · · · · · · · · ·			
0.7 (5)-Receipts and Recoveries on Capital Account	• •	••	50,CO)		50,000	
Total O.7 (6)—Receipts and Recoveries on Capital Account				£0,000		

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IRRIGATION, ETC.

DETAILED ACCOUNT NO 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-B-PROJECTS-1-PRODUCTIVE-0-8-ABBASIA CANAL EXTENSION SCHEME.

	1 96 6-67 ^{**}	190	5-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
B-PROJECTS		· ·		
1PRODUCTIVE			ŕ	
O-8-ABBASIA CANAL EXTENSION SCHEME	 -			· · · ·
G-8(1)-Works	, ••		- 1	
0-8(2)—Extraordinary Replacements			-	
0-8(2)—Extraordinary Replacements	••	,		
0-8 (3)-Tools and Plant	••		·· ••	et j
(i) London Stores	••			
0-8 (4)-Suspense { (ii) Other Suspense Account	• •			
0-8 (5)-Deduct-Receipts and Recoveries on Capital Account				
0-8 (6)-Deduct-Amount financed from Ordinary Revenues.	••			,
Rounding				
· · · · ·		·	/	
Total O-Productive	• •		••	
		<u>`</u>		
Total 68-Irrigation Works, stc., O-8-Abbasia Canal	••	 		
Works	• •			
Total Project expenditure chargeable to "68" { Establishment	••		••	

• ~~ • DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION WORKS-B-PROJECTS-M-PRODUCTIVE-O-8-ABBASIA CANAL-O-8-(1)-WORKS. . ۰.

	0-8(1)-WORI	KS]	
G-8(1)-Works	••	, #4, 	••		
		Total O-8 (1)—Works	••		

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DETAILED ACCOUNT NO. 68 -- CONSTRUCTION OF IRRIGATION WORKS-B-PROJECTS-I-PRODUCTIVE-O-8--Abbasia Canal-O-8 (2)-Extraobdinary Replacements.

• • • • • • • • • • • • • • • • •	196	6-66	196	5-66	1964- 6 5
· · · · · · · · · · · ·	Budg Estir	get mate	Revised Estimate	Budget Estimate	Accounts
		 Rs.	Rs,	Rs,	
0-8 (2)-EXTRAORDINARY REPLACEMENT					
D-8(2)-Extraordinary Replacement	•	•	••	••	
Total O-8 (2)-Extraordinary Replacement		•	·		
DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION WO	DRKS-B	-Proj	ects—I—Pr	oductiae0-	-8 (3`—Too] s
TOOLS AND PLANT					
-8 (3)-Tools and Plant		·	. •		
Total O-8 (3)-Tools and Plant	. .	•	••		1
DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION W			икста—(I)—]	PRODUCTIVE-)-8(4) —
SUSPENSE.	ORKS-F	D-FR0		· · · · ·	· · · · ·
O-8 (4)—SUSPENSE	ORKS_F				
O-8 (4)—SUSPENSE	ORKS_F				
O-8 (4)—SUSPENSE (i) Lond on Stores					
(i) Lond on Stores	••				
(i) Lond on Stores	••	•••			
SUSPENSE (i) Lond on Stores (ii) Deduct—Credit by transfer to stocks Total London Stores (iii) Other Suspense Accounts		•••			

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION WORKS-B-PROJECT (I)-PRODUCTIVE-O-8(5)-Deduct-Receipt and Recoveries on Capital, Accounts.

			1		
O-8 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	s				
0-8 (5)—Receipts and Recoveries On Capital Account	, .	•••		<u> </u>	**
Total 0-8 (5)-Receipts and Recoveries on Capital Account		e . +	••	••	
•					14 14 14

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES B-rojects-1-Productive-O-(9)-Bolan Dam Project. .

	•••••	1	!		1966-67	1965	i- 6 6	1964-6 5
			3				. <u></u>	·
·					Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	•	•		• •	Rs.	Re.	Rs.	Ha.
			1 1				1 	· ····································
•			1					
	108 SUI	IMAİLY		:	1	1		-
· · · •		Rojects					4	
- • •		ODUCTIVE						
•9 (1)—Work	*	N DAM PROJE	CT		1,00,000	=0 000	5,00,000	
,	ordinary Replacement	•• ••	· ·• •		1,00,000	50,000	6 -2	• •
	and Plant			••]	4	4		
-	£ .	f (i) Londo	n Stores				•• 、	
.9 (4)—Suspe	ense	{ (ii) Other (Suspense Ac	count	- 1		••	
9 (5)—Deduc	-Receipts and Recove	eries on Capital	Accounts		r	. 1		
9 (6)—Deduct	Amount financed from	n Ordinary Re	Aeun 🥮				•• •	
		, 1 ,	Rounding	· ••	·		• ••	
		Total-I—Pro	ductive	••	1,00,000	50,000	5,00,000	ی بر بین میں ایک ایک کرد
Total	68 –Irrigation Works,	eta.—O-9—Bol	an Dam Pro	ject	1,00,000	50,000	5,00,000	
Total Proj	ect Expenditure charge	able to "68"	Works	-	1,00,000	50,000	5,00,000	
		Ĺ	Establishme	ent	••	••	•	
		Total	-	-	1,00,000	50,000	5,00,000	
•	DETAILED ACCOUNT N	0. '68-0-PRO	DUCTIVE	-O-9Bo	DAM DAM PI	OJECT-O-9	(1)-Works	\$
	0- 9(1)-1	WORKS		. [ļ	· · · · · · · · · · · · · · · · · · ·
9 (1)Works	•• •	.is	453	ea.	st;00,000	50,009	-5,00,000	· ·

EXPENDITURE]

IRRIGATION, ETC.

DETAILE	D ACCOUNT NO. ()PRODUCTIV	E-0-9-Bolan Replacement	Dam Project		xtr∡oe dinaµ	. . .
ý			,	1966-67	. 19	65-6 6	1964-65
· · · · ·	2.2. 2 0 - 22. 		•	Budget Estimate	Revised Estimate	Budget Estimate	Account
						Ba	Ba.

(9-9 (2) -EXTRAORDINARY REPLACEMENT

A	.9	(2)	Extraordinary	Replacement

. .

Total O-9 (2)-Extraordinary Replacement

Ks.	145.	Ew.	
	1		
			•
			-
			,
,		1	
• •	••	• * •	*:=
• 			
	•• • ••	· .	•••
••			

DETAILED ACCOUNT NO. O-PRODUCTIVE-O-BOLAN DAM PROJECT-O-9 (3)-TOOLS AND PLANT

• •

O-9	(3)-TOOLS	AND PLAN	T				
0.9 (3)-Tools and Plant	••	••	••	••	 · ·	•• 、	
	Total O-9) (3)— Tool s	and Plant	••	 ••	••	••

DETAILED ACCOUNT NO. O-PRODUCTIVE -0.9-BOLAN DAM PROJECT-0.9 (4)-SUSPENSE

						· · · · · · · · · · · · · · · · · · ·	
· O-9 (4)	-SUSPENSE		,	I			
(i) London Stores-			•		· .		
Charges in Pakistan	• •	•• ••	••			••	••
Deduct-Credit by transfer	to works or sto	sk	••	••			•• .
, ·	· .	• •			·		
¢	Total Lon	lgz Stares 🧠 🤐	••			· ·	
(i) Uther Suspense Accounts	· •• • •	••• · ••	• •				
· .	Total Other S	uspense Account	· .				••
• •		0-9 (4)-Suspen					••

DETAILED ACCOUNT NO. O-9-PRODUCTIVE-O-9-BOLAN DAM PROJECT-O-9 (5)-Deduct-Receipts and Recoveries on Capital Account.

		and the second se		1	
	•				1
()-9 (5) -RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT					
					× ×
O. 9 (5) -Receipts and Recoveries on Capital Account	••		, •:• ,		
and a second an an array of the second and the seco				1	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··
Total (0-9 5)Receipts and Recoveries on Capital Account		••		1	l
				<u>}</u>	· · · · · · · · · · · · · · · · · · ·

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DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND (A)-EXCLUDING ESTABLISHMENT CHARGES-B-PROJECTS-1-PRODUCTIVE-O-10-INSTALLING of 30 TUBE WELLS IN DERA ISMAIL KHAN.

· · · · ·	1966-67	1965	•66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	 Rs.	Rs.	Rs.
SUMMARY				
B-PROJECTS				
1-PRODUCTIVE				
0-10—INSTALLING OF 30 TUBE WELLS IN DERA ISMAIL KHAN.				
· · · ·				· · ·
O-1 0 (1)-Works	3,00,0	00 3,89,000	4,89,000	· ·
O-10 (2)—Extraordinary Replacement	••			
Q.10 (3) —Tools and Plant	•	4.4	·	
$\int (1)$ London Stores			·	·
O-10 (4)—Suspense ** {(2) Other Suspense Account				
0-10 (5)—Deduct—Receipts and Recoveries on Capital Account	.		e:e	
Q-10 (6)-Deduct-Amount financed from Ordinary Revenue				
Rounding	•			
Total I—Productive	. 3,00,0	3,89,000	4,89,000	
Total 68—Irrigation Works, etc.—O-10—Installing of 30 'Iube-wells i Dera Ismail Khan	in 3, 00,00	3,89,000	4,89,000	•••
Total Project expenditure chargeable to "68" {	• 3,00,00	3,89,000	4,89,000	—
	•			••
Total	. 3,00,00	0 3,89,000	4,89,000	

DETAIED ACCOUNT No. 68-A (1)—CONSTRUCTION OF IRRIGATION WORKS—1—PRODUCTIVE—O—10 INSTALLING OF 30 TUBE-WELLS IN DERA ISMAIL KRAN—O-10 (1)—WORKS.

		÷ .	(1)—WORKS		L				-
0-10 (1)—Works	61	**	a 3	~~ ``	••	3,00,000	3,89,00 0	4,89,000	••
		Total O-1	0 (1)—Works	6. B		3,00,000	3,89,000	4,89,000	······································

EXPENDITURE]

	1966-67	1965	-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	 Rs.	 Rs.	Rs.
			-	
0-10 (2)—EXTRAORDINARY REPLACEMENT		•		
10 (2)-Extraordinary Replacement	• • •	-		
Total O-10 (2)—Extraordinary Replacement				
Total O-10 (3)—Tools and Plant	· · ·	· · ·		· · · ·
Total O-10 (3)—Tools and Plant	UBE WELLS IN	DERA ISMAIL	KHAN-0-10 (4)—Spensi
	UBE-WELLS IN	DERA ISMAIL	KHANO-10 (4)—Spensi
DETA D ACCOUNT NO. 68-O-PRODUCTIVE-0-10-INSTALLING OF 30 T O-10 (4)-SUSPENSE (Charges in England	UBE WELLS IN	DERA ISMAIL	KRAN-O-10 (4)—Spensi
DETA D ACCOUNT NO. 68-0-PRODUCTIVE-0-10-INSTALLING OF 30 T O-10 (4)-SUSPENSE	UBE-WELLS IN	DERA ISMAIL	KHAN-O-10 (4)—Spensi
DETA D ACCOUNT NO. 68-O-PRODUCTIVEO-10INSTALLING OF 30 T O-10 (4)SUSPENSE 10 (4) (i)London Stores Charges in England Charges in Pakistan	UBE WELLS IN	DERA ISMAIL	Кнап0-10 (4)—Spensi
ETA D ACCOUNT NO. 68-O-PRODUCTIVE-0-10-INSTALLING OF 30 T O-10 (4)-SUSPENSE 10 (4) (i)-London Stores { Charges in England Charges in Pakistan duce-Credit by transfer to works or stocks	••		KHAN-O-10 (4)—Spens;

DETAILED ACOCUNT NO. 68-A-O-PRODUCTIVE-INSTALLING OF 30 TUBE WELLS IN DERAISMAIL KHAN-O-10 (5)-Deduct Receipts and Recoveries on Capital Account.

0-10 (5)-RECEIPT AND RECOVERIES ON CAPITAL ACCOUNT			
0-10 (5)-Receipts and Recoveries on Capital Account	••		
Total O-10 (5)-Receipts and Recoveries on Capital Account	/		

DETAILED ACCOUNT No. 65-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE WORKS EXOLUDING ESTABLISHMENT CHARGES-B-PROJECTS-I-PRODUCTIVE-0-11 BAMBANWALA--RAVI BEDIAN LINK

						1966-67	196	5-66	1964-65
		. ·				Budget Estimate	R evised Estimate	Budget Estimate	Accounts
. فقد اليب	SUM	MARY			[
	1PR0	DD CTIVE				Rs.	Rs.	Rs.	Re.
0,11-BAMBANWA	LA-RAVI-BI	EDIAN LI	NK PHA	SE II		198.	7.8.	F.8.	149.
0-11 (1)Works	•••	••	•••		•••	10,00,000	1,61,800	ז	
0-11 (2)—Extraordinary Rep	placements		•••				•		
· .		•••	•••	•••	•••				-
0-11 (3)—Tools and Plant		••			•••	••	800		
			ondon Sto	res .	•••		-	9,00,000	
) - 11 (4)Suspense	•••		her Suspe	nse Accor	t				1
	• •	(i)	Debits	•••		-	15,00,000	يره م م	
		્ (મં)	Credits	•••	••••		14,00,000		-
	Net Öt	her Sasper	nse Accou	nt			+ 1,00,000		
<i>i</i> .	Total O-I	ll (4)—Sus	pense		•••	· ···	+ 1,00,000		
0-11(5)-Deduci-Receipts	and recoverie	s on capits	al account		•••		2,000	 	
0-11 (6)-Deduct-Amount	financed from	ordinary :	Revenue		•••	Ĵ	•••		
,		Roc	2ndin _g				•••		
	Teta	d O—Proc	ductive	•••	•••	10,00,000	2,60,600	9,00,000	
Total 68—Irrigation Wo Phase II	orks, etc., 0-1	1Bamba	nwala-Ra	vi Bedian	Link	10,00,000	2,60,600	, 9,00,000	
Total Bambanwala-Ray penditure chargeab	le to 68.0 Pro	Phase II e ductive	- X		. 	10,00,000	2,60,600	9,00,000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Central Bari Doab	Canal,		(Est.	ablishmer	it			••	·
۰ مدین		-	Tota	i .	•••	10,00,000	2,60,600	9,00,000	

BAMBANWALA RAVI BEDIAN LINK PHASE II-0-11-(1)-WORKS

	0-11 (1)				. [_
0-11 (1)Works	•••	•••	•••	•••	· . ···	10,00,000	1,61,800	
• •		Total 0-11 (1)	-Works	•••		10,00,000	1,61,800	

DETAILED ACCOUNT No. 68-IRRIGATION WORKS-O-PRODUCTIVE-0-11
BAMBANWALA RAVI BEDIAN LINK PHASE II-0-11-EXTRACEDINARY REPLACEMENTS

0-11 (2)-EXTRAORDINARY	REPLACEM	ENTS			1		
0-11 (2)-Extraordinary Replacements	•••	•••	· .	.i.	 ***	••••	• .
Total O-11 (2)-Ex	traordinary R	oplacer	nents		 ···-		
······································						1	

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IRRIGATION, ETC.

EXPENDITURE

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-PRODUCTIVE-O-11-BOMBANWALA-RAVI-BEDIAN LINK PHASE H

DETAILED ACCOUNT NO. 68-PRODUCTIVE-0.11-BOMBANWALA-RAVI-BEDIAN LINK PHASE II 0.11 (3) TOOLS AND PLANT

Head of Department'-Secretary to the Government of West Pakistan, Irrigation and Power Department.

· · · ·	•			1966-66	1965	-66	1964-65
· · · · ·				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
						i i	
	• •			Rs.	Rs.	Rs.	Rs.
· · · · · · · · · · · · · · · · · · ·	0-11 (3)TOOLS A	ND PLANT					
11 (3) Tools and Plant					800	-	
			•	·	·		
۰. ۲۰۰۰ -	Total O-11 (3)-T	ools and Plan	at		800		- · ·
<u> </u>	DETAILEI	ACCOUNT N	o. 680P	RODUCTIVE)	
0-	11 -BOMBANWALA-		•		-Suspense	•	
·							
· · · · · · · · · · · · · · · · · · ·	0-11 (4)-SUSPE	NSE				-	
(i) London Stores		••	•••••••				
Charges in Pakistan	•• ••						
Deduct-Credit by transf	er to works or stocks	š	•• ••			-	
	Total f	for London St	ores .			·	· [
. •	f Debits				15,00,000	· · · · ·	
(ii) Other Suspense Account			•• ••		14,00,000	. *	
•	Net Total Other Sus	pense Account			+1,00,000		-
· · · · · · ·	~Total O 11 (4)				+1,00,000		- -
- 						•	<u> </u>
O •11BOMBANWALA-RA		d Account N [ase II0-11			RECOVERIES	on Capital .	Account
· · · · · · · · · · · · · · · · · · ·					<u> </u>	- <u>-</u>	<u> </u>
0-11 (5)-RECEIPTS AN			AUCOUNT		-2,000		
0-11 (5)—Receipts and Re	coveries on Capital A	Lecount .	•• ••	•		· , -	·
· · · · ·	· · · · · ·			{	• [1

DETAILED ACCOUNTS NO. 68—CONSTRUCTION OF IRRIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT C HARGES—B—PROJECTS—(1) PRODUCTIVE— 12—BALLORI SULEMANKI LINK PHASE II

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

							1966-67	1965	•60	1964-65
	•	••					Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		8	UMMARY							
		E	-PROJECTS							
		(1) Productive			1	Rs.	Rs.	Rs.	Rs.
0 -12-Bali	oki-Sulemaul	ki Link Pł	ase II							
0-12 (1)Wo	rks	•••	•••		•••		10,00,000	4,08,300	10,00,000	
0-12 (2)—Ext	raordinary re	placemen	t	•••						
O-12 (3)-Too	ls and Plant	•••	•••	··· /	•••			2,000	•••	
0.10/00 0			נט) London Si	ores					
0-12 (4)—Sus	pense	•••	{ (2) Other Susp	ense Accou	nt				
Debits	•••	•••	•••	•••	•••			4,97,0 00	••	
Credits	•••	•••	•••	•••	***			1,07,30 0		
			Net C	ther Suspen	89			+3,89,700		
			Total	Suspense	•••	•••		+3,89,700	•••	
D-12 (5) — Dec	luct-Receipt	ts and Rec	overies on ca	pital accoun	t			1,200	***	
)-12 (6) —Ded	uct—Amount	financed f	rom Ordinar	y Revenué						
			Rou	inding	***	[•••	
			Total O	-Productiv	Ð "	[9,99,200	7,98,800	10,00,000	
Total	68—Irrigati	on Wor <u>ks</u> L	etc., O·12 B ink Phase II.	alloki-Sulem	anki		9,99,200	7,9S,80U	10,00,000	<u></u>
Total O	-12—Balloki	-Suleman	k Link Phas	• II ∫ ^{Wo}	rks		9,99,200	7,98,800	10,00,000	
Ch	argeable to "	68".		(Est	ablishment			••		
				Total			9,99,200	7,98,800	10,00,000	
DETAIL	ED ACCOUNT 0.12	No. 68—6 Balloki S	CONSTRUCT	TON OF IR	RIGATION	WO:	RKS_B-PE	oject-O-Pe	ODUCTIVE	<u> </u>
			0-12 (1)—W				}			······
0-12(1)—Worl	19	•••	•••	•••	•••		10,00,000	4,08,300	10,00,000	
			Total 0-12 ()	l) Wor <u>k</u> s	•••	[10,00,000	4,08,300	10,00,000	<u></u>
DETAILED	Acoqunt No	.68—CON k	STRUCTION SULEMANEI	N OF IRRI(Link Phase	ATJON W 110-12 (2	ORKI	S-B-PROJEC	TIG-O-PROD	UCTIVE-0-12-	-BALLOI-
)-12 (2)Ext	raordinary I	Replaceme	nt	•••	•• •					
0- 12 (2) Extra				-	54 •				000	
								**	*** '1	

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EXPENDITURE

IRRIGATION, ETC.

		1966-67	1965	-66	1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Account
• • •		Rs.	Rs.	Rs.	Rs.
0:1	2(3)-TOOLS AND PLANT			'	
12 (3) Tools and Plant	· · · · · · ·		° 2,000		
	Total O-12 (3)-Tools and Plant		2;000	· · · · · · · · · · · · · · · · · · ·	
	O-12 (4)-SUSPENSE			11-0 <u>1</u> 2 (4) 6	OSLEMS#
12 (4)-London Stores					

			•				·	· ·
	Total	for London S	torss	••	***	-	* -	
· .	· · ·		. ,	., *	·····			
0-12 (4)(<i>ii</i>) Other Suspe	ense Accounts	Debits Credits	••	` •• ••	•••	4,97,000 1,07,300	- - -	
	Total Ot	her Suspense	e Accounts			+ 3,89,700		
	Total O-	12 (4)—Sus	сепае	•••	••	+3,89,700		

0.12 (5) -Deduct-Reobirts and Recoveries on Capital Account	1 -			
0.12 (5) - Deduct-Receipts and Recoveries on Capital Account	· ••	-1,200		
	[
Total O-12 (5)-Deduct-Receipts and Recoveries on Capital Account	••	-1,200		· .
			1	

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE II WORKS EXCLUDING ESTABLISHMENT CHARGES-B-PROJECTS (PRODUCTIVE-O-13-MARALA-RAVI LIE FEASE

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

	1966-67	196	5-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
B-PROJECTS	-			
O-PRODUCTIVE				•••••••••••••••••••••••••••••••••••••••
0-13-MARALA-RAVI LINK PHASE II		8,00,000		
13 (1)—Works		. ,	۰. ۲	. *
13 (2)-Extraordinary Replacement	· · ·	19,600		÷.
-13 (3)—Tools and Plant		500	4,00,000	
(1) London Stores f Debit		42,69,520		
-13 (4)—Suspense { (2) ther Suspense Account { Credits	. · ·	44 ,2 6,920	ł	
Net	••	1,57,400		
Total Other Suspense Account	••	1,57400		
13 (5)DeductReceipts and Recoveries on Capital Account				
Rounding	ļ			
Total O-Productive		-2,91,900		_
Total 68-Irrigation Works, etc.,-(1)-Marala-Ravi Link Phase II		-2,91,900	4,00,000	
Total Project expenditure chargeable to, "68" $\begin{cases} Works \\ Establishment \end{cases}$, .	2,91,900	4,00,000	u
Total		2,91,900	4,00,000	
DETAILED ACCOUNT NO. 68-A(i)-CONSTRUCTION OF IRRIGA O-13-MABALA-RAVI LIN	TION WOR	K8 -0-PB0	DUCTIVE-	
			(KS,	
0-13 (1)—WORKS	·			\$
.13 (1)—Works		3 ;00;000		يوريقينه ومراجع
		2,00,000	•	m- 1, .
		· · · · · · · · · · · · · · · · · · ·	· 	,
Total 0-13 (1)Works	l i i i i i i i i i i i i i i i i i i i	3,00,000		

EXPENDITURE

DETAILED ACCOUNT NO. 68-0-PRODUCTIVE-0-13(2)-EXTRAORDINARY REPLACEMENT

الله المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع ا المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع

		1966-67	1965	-66-	1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
0-13 (2)—EXTRAORDINARY REPLACEMENT		 Rs.	Rs.	Rs,	Rs.
D-13 (2)—Extraordinary Replacement			19,600		
Total O-13(2) - Extraordinary Replacement	.,		19,600		
DETAILED ACCOUNT NO. 68-0-PRODUC	TIVE—C)-13 (3)—Toor	s and Plant		
O-13 (3)-TOOLS AND PLANT				· · · · · · ·	
D-13 (3)-Tools and Plant		· ·	500	÷ •	
Total O-13 (3)-Tools and Plant	.]		500	· · ·	,
Total O.13 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-O—PRODUCT	IVEO-	•		÷	
		•			
DETAILED ACCOUNT NO. 68-O-PRODUCT O-13 (4)-SUSPENSE D-13 (4) (i)-London Stores	TVE0-	•			
DETAILED ACCOUNT NO. 68-O-PRODUCT O-13 (4)SUSPENSE		•			
DETAILED ACCOUNT NO. 68-O-PRODUCT O-13 (4)-SUSPENSE D-13 (4) (i)-London Stores		•			
DETAILED ACCOUNT NO. 68-O—PRODUCT O-13 (4)—SUSPENSE O-13 (4) (i)—London Stores		13 (4)~~ Subpe			
DETAILED ACCOUNT NO. 68-O-PRODUCT O-13 (4)SUSPENSE D-13 (4) (i)-London Stores	•••	13 (4)~~ Subpe	42,69,520		
DETAILED ACCOUNT NO. 68-O-PRODUCT O-13 (4) -SUSPENSE D-13 (4) (i)-London Stores Deduct-Credit by transfer to works or stocks Total O-13 (4) (i)-London Stores O-13 (4) (ii)-Other Suspense Account	•••	13 (4) SUBPE	42,69,520 44,26,920		

DETAILED ACCOUNT NO. 68-PRODUCTIVE-0-13 (5)-Deduct-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-13 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT		1.
0-13 (5)-Receipts and Recoveries on Capital Account	 	
	 ·	
Total O-13 (5)-Receipts and Recoveries on Capital Account	 4,54,600	

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D RTALED ACCOUNT NO. 68- CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE. WORKS-RXCLUDING ESTABLISHMENT CHARGES-O-(I)-PRODUCTIVE-O-14-LANL AND WATER DEVELOPMENT.

Head of Department-Scoretary to Government, West Pakistan Land and Water Development Department

			·		-	
· · · · · · · · · · · · · · · · · · ·			1986-67	1965	66	196 4-6 5
			Budget Revised Estimate Estimate		Budget Estimate	Accounts
· · · · ·			 Rø.	Rs.	Rs.	R5.
SUMMAR	Y					
B-Proje	CTS		<i>.</i>			
(1)—Produc	clivo	·				
0-14 -Land and Water Development	··· ··	•••	3,501,000	16,50,000	*** 23,00,000	
0-14 (2)-Extraordinary Replacement	•• ••		18,35,000			
0-14 (3)—Tools and Plant	••	••			1,00,000	
ſ	(i) London Stores				•••	-
0.14 (4)-Suspense ·· {	(ii) Other Suspense Aco	ount			••,	
0-14 (5)-Deduct-Receipts and Recoveries on	Capital Account	••			••	
0-14 (6)—Deduct—Amount financed from Ora	inary Revnue	•••			•••	
	Rounding	••			••	
Total O	(14)—Productivo	, .	53,36,000	16,50,000	24,00,000	······································
Total 63—Irrigation W Water Development.	orks, etc.—O.14—Land a	.nd	53,36,000	16,50,000	24,00,000	
Total Project expenditure chargeable to "	68'' {Works Establishme	 '	53,36,000	16,50,000	2 4, 00,000	
, -,	Total	·	53,36,000	16,50,000	24,00,000	

DETALED ACCOUNT No. 68-O-PRODUCTVIE-O-14-LAND AND WATEB DEVELOPMENT O-I4 (1)-Works.

· · ·	0-14 (1)WORKS				
0-14 (1) Works	ала ула на	35,01,000	16,50,000	16,00,000 7, 00,000	
· · · · · · · · · · · · · · · · · · ·	Total O-14 (1)-Works		1 6,50,000	23,00,000	

EXPENDI TURE]

IRRIGATION, ETC.

	1966-67	1965-	66	196-465
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rø.	Rs.	Rs.	- R a
O-14 (2) EXTRAORDINARY REPLACEMENT				
14-(2)-Extraordinary Replacement	•••		••	· ,
Total O-14-(2)-Extraordinary Replacement				
DETAILED ACCOUNT No. 68-0-PRODUCTIVE-0-14-LAND AN	D WATER DEVE	LOPMENT O-14	(3)-Tools	
AND PLAN	T	4.		
			••	. *
0-14-(3) -TOOLS AND PLANT				
1-14 (2) m Maala and Dlant	* 18,35,000		1,00,000	
		+		· · · ·
Total O-14 (3)-Tools and Plant	18,35,000		1,00,000	
DETAILED ACCOUNT NO. 68-O-PRODUCTIVE-O-14-LAND AND	WATER DEVE	LOPMENT- O-1	4 (4)—Subpen	8 <u>1</u> 2
0.14 (4)—SUSPENSE				
Charges in Pakistan			. ••	
(1) Daduos-Credit by transfer to works or stocks		••	••	
Total for London Stores				
iii) Other Suspense Accounts				
Total. Other Suspense Accounts		··-		
Total O-14 (4)-Suspense				
DETAILED ACCOUNT 68-O-PRODUCTIVE-O-14-LAND AND V BECOVERIES OF	VATER DEVELOP N CAPITAL ACCO	MENT - 0-14	(5)-Deduct-]	RECEIPTS A
0-14 (5)-RECEIPT AND RECOVERIES ON CAPITAL ACCOUNT	<u> </u>		1	
0-14 (5)—Receipts and Recoveries on Capital Account				
Total O-14-(5)-Receipts and Recoveries on Capital Account .				L.

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DETAILED ACCOUNT No. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-2-UNPRODUCTIVE-P-1-THAL PROJECT.

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department. Secretary to the Government of West Pakistan, Agriculture Department.

· · · · · · ·	· · · · ·	:		1966-67	1965-	66 .	1964-65
	•	* . :		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	SUMMARY		·,				
	B-PROJECTS			Re.	Rs.	Rs,	Rs
	(2) UNPRODUCTIV	8					
P	-1—THAL PROJ	ects					
P-1 (1)—Works	• •	ata pub	97 9	8, 50,000	6,650	10,25,0CO	<i>.</i>
P-(2)-Extraordinary Replace	ment .;	4rð 613	429		18,350	••	
2-1 (8)-Tools and Plant	47.8	n a	· ••				
P-1(4)-Suspense	(1) London S	tores	••			•	
	((i) Dabits	- -			{ 3,00,000	3, 00,00(
· · ·	(ii) Credits	· · ·	••] 8,16,000	8,16,000	
	Net Other Susp	pense Accounts			- 5,16,000	—5,16, 000	
· •	Total Other Su	spense Accounts	•	-	—5,16,000	5,16,000	•••
1 (5)-Deduct-Receipts and	Recoveries on Car	oital Account	•		8,000		
0.1 (6)—Deduct—Amount finan		-	•••			•••	
	Rour	nding	•• [· ••	
• •	Total 2	-Unproductive	•••	8,50,000	-4,99,000	5,01,000	••
Total 68—Irr	igation Works, eto	.,P-1—Thel Pro	oject	8,50,000	4,99,000	5,01,000	_ _
Total Thal Project expend	iture chargeable to) "68", { Works [Establic	** Bhment	8,50,000	- 4,99,000	5,01,00 0	••
· · ·	· · ·	Total		8,50,000		*8, 0 1, 000	

DETAILED ACCOUNTS NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-1-THAL PROJECT.

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

					1966-67	196	5-66	1964-65
	SUMMARY B-Pyromjets						Budget Estimate	Accounts
	(2) UNPRODUCTIV	æ						
	P1(1)—THAL PRO	JECTS (1	HEAD WO	RKS)	Rs.	Rg.	Rs.	Rs.
P-1(1)(1)-Works	•••	•••		•••		6,650	25,000	
P1(1)(2)-Extraordinary	Replacement	***	•••	•••		18,850		
Pl(1)(3)-Tools and Plant		***	•••	•••			199	
	(1) London S	tores		•••	•			
P1(1)(4)-Suspense	↓ (2) Other Sus	ounts						
	(i) Debits	•••	•••			3,00,000	3,00,000	
	(ii) Credits	***	••••				8,16,000	
	Net Other Susp	ense Acco	unts			5,16,000	-5,16,000	
	Total Other Su	apense Ac	counts	•••		_5,16,000		
P1(1)(5)-Deduct-Receip	ots and Recoveries on	Capital A	ccount	•••		8,000		
P1(1)(6)-Dedu et-Amoun	nt financed from C)rdinary F	(evenue	•••				
		Round	ing	•••				
	Total 2—U	n product	ive			_4,99,000		
Total 88 — Irrigation V	Vorks, etc., -P-1 (1)	—Thal Pr	oject (Head	works)		-4,99,000	-4,99,000	
Total Thal Project exp	enditure chargestle	to "(8" لاه "(8"	Vorks Istablishmer	 nt	······································		4,99 ,000 	
	Tota	al	•••	••••		4,99,000		

DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION WORKS-UNPRODUCTIVE-P-1-THAL PROJECT-P-1 1(1) (1)-WORKS

	P-1 (1)) (1)—WOH	K8					
P-I (t) Works	•••	•••	•••	•••		6,650	25,000	
	Tocal P	-1(1)(1)	Vorks	•••		6,650	25,000	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-1-THAL PROJECT -P-1(1)-EXTRAOBDINABY REPLACEMENT

P-1(1)(2)—EXTRAORDINARY REPLACEMENT				
P-1(1)(2)-Extraordinary Replacement		18,350		
	<u> </u>		·	
Total P-1(1)(2)-Extraordinary Replacement		18,3 50		_

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXOLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-1-THAL PROJECT,

DETAILE	D ACCOUNT NO. 68-	UNPRODUCTIVE	-P-17	THAL PROJECT	—P-1 (1) (3)—	Tools and Pi	ANT
				1966-67 [.]	1965-	66	1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts		
- 	-	*** •		Rs.		Rs.	Rs.
P-1 (1) (3)—TOOLS AND	PLANT		•			•
-1 (1) (3)—Tools and Plant		т , т Р27 отн - г т	••	r ••		41. •	
	Total P-1 (1) (3)-	Tools and Plant	9: P	4 * *		••	
Det	AILED ACCOUNT NO.	68-P-UNPRODUC	TIVE-	-P-1-THAL	Project-P-1	(1) (4)Suspe	nses
London Stores		,,,				,	
Charges in England Charges in Pakistan	•• . ••	•• ••					
Deduct-Credit by transfer	to works or stocks	••		-		**	
· ·	Total for I	London Stores		·····		·	
i) Other Suspense ount	Credits	•••			3,00,000 8,16,000	3,00,000 8, [6,000	
Total Ot	her Suspense Accou	nte	••		5,16,000		

E ETAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P-1-THAL PROJECT-P-1 (1) (5) -Deduct-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

Total 1 -(1) (4)-Suspense

P-1 (1) (5)-Gross Receipts and Recoveries -8,000 Total P-I (1) (5)-Receipts and Recoveries on Capital Account .. - 8,000

—5,16,COĆ

-5,16,000

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CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES_P -UNPRODUCTIVE-P-1 (2)-THAL PROJECT OTHER THAN HEAD WORKS.

Head of Department-Secretary to the Government of West Pakistan, Agriculture Department.

	1966-67	196;	1964-65	
SUMMARY B-PROJECT	Budget Estimate	Revised Estimate	Budget Estimate	Aocounte
(2)—UNPRODUCTIVE P-1— (2) Thal Project (Other than Head works)	Rs.	Rs.	Rs.	Rs.
P-1 (2) (1)—Works \cdots \cdots \cdots	8,50,000	_ •• •	_ 10,00,000	
P.1 (2) (2)Extraordinary Replacement	••	••		• •
P-1 (2) (4)-Suspense $\begin{cases} (ii) \text{ Other Suspense Accounts} \end{cases}$	· • •	••	. •	••
P.1 (2) (5)—Deduct—Receipts and Recoveries on Capital Account P.1 (2) (6)—Deduct—Financed from Ordinary Revenue	••	••		••
Rounding	, 8 p	· · · · · · · ·		
Total 2-Unproductive	8,50,000	•• 	10,00,000	
Total "68" Irrigation Works, etc. P-1 (2)—Thal Project (Other than Head Works)	•	••	10,00,000	
Total Project expenditure chargeable to "68" Establishment	••		10,00,000	
Total	••	••	10,00,000	

BHTAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-1 (2)-THAL PROJECT OVTRER THAN HEAD WORKS (PI) 2-WORKS

· ·	Ē	?•1 (2)(1))—WORK	18]				
P-1 (2) (1)-Works	••	•••	··	••	••	8, 50,000	**	••	• •
Grant to the Agriculture			oration 1 (2) (1)-	-Works		8,50,000	· · · · · · · · · · · · · · · · · · ·	**	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-TULE-WALL TREIGATION SCHEME, KORAT DISCRIPT-P-1 (2) (2)-EXTRAORDINARY LAPLAGEMENT.

P-I (2) (2)-EXTRAORDINARY KEPLACEMENT P.1 (2) (2)-Extraordinary Replacement	••		√-		
Grant to the Agricultural Development Corporation	1			••	••
Total P-1 (2) (2)-Extraordinary Replacement		• •	••	••	**

CONSTRUCTION OF IRRIGATION, NAVIGATION, E'IBANKMENT AND DRAINGE WORKS -BXCLUDING ESTABLISH JENT CHARGES-P-UNPRODUCTIVE-P-1 (2)-THAL PROJECT OTHER THAN HEADWORKS.

Head of Department-Secretary to the Government of West Pakistan Agriculture Department

DETAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P 1 (2) (3)-TOOLS AND PLANT

		1966-67	1965	1964-65	
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
P 1 (2) (3) TOOLS AND PLANT					. u
· · ·					
P 1 (2) (3,-Tools and Plant	••	-			
Frant to the Agricultural Development Corporation					
Total P 1 (2) (3) Tools and Plant	••				• •
DETAILED ACCOUNT No. 68-P-UNI	PRO	DUCTIVE-1	P (1) (2) (4)-8	USPENSE	
P 1 (2) (4)-SUSPENSE .					
i) London Stores Charges in Pakistan					
Deduct-Credit by transfer to works or stocks					
Total for London Stores		•••	••	•••	· • •
		······································			
(i) Other Suspense Accounts	••		••		
Total Other Suspense Accounts		••	••	·	••
Total P 1 (2) (4)—Suspense			••		••
Frant to Agricultural Development Corporation		••			
DETAILEDACCOUNT No. 68-P-UNPRODUCTIVE-P 1 (2) (5)-Dedu	ict—.	RECEIPTS AND	RECOVERIES	ON CAPITAL A	COUNT
P 1 (2) (5)-Deduct-RECEIPTS AND RECOVERIES ON CAPITA ACCOUNT.	L		•		
P 1 (2) (5) - Deduct-Receipts and Recoveries on Capital Account		••		• 1	••
Irant to the Agricultural Development Corporation	••	••	••	••	••
······································					، —
Total P 1 (2) (5) - Deduct - Receipts and Recoveries on Capital Account	int		••	••	••

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-KX OLUDINO ESTABLISHMENT, CHARGES-R.TUNPRODUCTIVE-P.2-GUDDUA BREAGE Head of Department (i)-Secretary to Government of West Pakistan Irrigation and Power Deportment (ii) Secretary to Government of West Pakistan, Agriculture Department.

Analander : er-ret i sa Analer		1966-67	196	5-66	1984-65
		Budget Estimate	Revised Estar ato	Budget Estimate	Accounts
· · · ·		Rs.	V. f . .	Rs.	Rs.
SUMMARY	. ,	,			
B-PROJEOT					
2-UNPBODUCTIVE					
P-2-GUDDU BARRAGE					
2.2 (1) Works	•• •	1,53,92,000	1,85,07,660	2,30,82,500	
.2 (2) Extraordinary Replacement	••	. –		••	
-2 (3) Tools and Plant	•• .	56,000	11,000	17,500	
P-2 (4) Suspense { (4) London Stores				•••	
(iii) Other Suspense	Accounts	+ 35,50,000	+2,31,340	+7,00,000	
-2 (5) Deduct-Receipts and Recoveries on Capital A	cçount .			-44,000	
2 (6) Deduct-Amount financed from Ordinary Reven	nue		••	••	
2(7) Diduct-Amount met from foreign aid deposit a Cunter part account	account-Canadi	an	-1,80,00,000	••	·
	Rounding உள்ளது	••		••	
Total P-Unprodu	notive	1,78,06,000	5,81,000 7	2,37,56,000	
Total 68-Irrigation Works, etc., P-2-	-Guddu Barrege .	1,78,06,000		2,37,56,000	•
Totel Project excenditure chargeable to "68"	Works Establishment	1,78,06,000		2,37,56,000 22,33,300	•
Total		1,98,05,400	25,92,300	2,59,89,300	

IRRIGATION, ETC;

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63⁵¹68—CONSTRUCTION OF IRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS— EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-2—GUDDU BARRAGE HEAD WORKS Head of Department Secretary to Government of West Pakistan Irrigation and Power Department

	- ·			1966-67	196/	5-66	1964-65
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
-	ч г г			Rs.	Rs.	Rs.	Rs.
	SUMMARY						
	B-PROJECTS						
	2	l					
_	P 2(1)-GUDDU BARBAGI	I (HEAD WORKS)				•	ł
8 (1) (1) Works				16,88,000	45,07,660	50,82,500	
2(1)(2)—Extraordinar	y Replacement	•••• . •••		•••		•••	
P2(1)(8)-Tools and Pla		••••		10,000	11,000	17,500	· ·
	(1) London Stor	·08 ····				1	ł
P2(1)(4)-Suspense	\cdots (1) Other Susp	enses Accounts				••	1
·	(i) Debițs	•••		58,10,000	37,35,530	88,01,000	1
· ,	(ii) Credits	•••		55,10,000	35,04,190	81,01, 0 00	
	Net Other Suspen	se Account	<u>,</u>	+ 3,00,000	+ 2,31,340	-7,00,000	
P2(1)(5)-Deduct-Rece	pipts and Recoveries on Ca	apital Account		-1,50,000	- 1,69,000	-44,000	
P2(1)(6)—Deduct—Amo P2(1)(7)—Deduct—Amo	unt financed from Ordin unt met from foreign aid art Account	ary Revenue deposit account-O	an adian	••	40,00,000	•••	
· ·	• <u>-</u> • • •	Rounding			E 01 000		
	Total P-Unprod		•••	18,48,000		57,56,000	-
Total 68—	-Irrigation Works, etc., P Head works.	2(1)-Guddu Barrag	ge	18,48,000	5,81,000	57,56,000	-]
Motal Project expend	iture chargeable to ''68''	∫ Works	•••	18,48,000	5,81,000	57,56,000	
TARET TALACTATION	TATO AND SADIO AD . 00	Establishme	nt	2,99,500	3,64,300	4,33,300	<u> </u>
••• • •	· · ·	Total	•••	21,47,500	9,45,300	61,89,300	
DETAILED A		RUCTION OF IRR AGE HEAD WORKS F	IGATI(?2(1)(1)	ON WORKS- Works	-P-UNPROI)UCTIVEF	·2(1)—Gui
	P2(1)(1)-WORKS	· · ·					
P2(1)(1)Works	••• •••			+ 16,88,000	45,07,660	50,82,500	
	Total P2(1)(1)-V	Vorks		16,88,000	45 ,07,660	50,82,500	
DETAILED ACCO	UNT NO. 68-P-UNPRO	DUCTIVE -P-2-	-GUDDU	BABRAGE-	P2(2)(1)-ExT	RAORDINARY.	REPLACEM
P2(1)(2)	EXTRAORDINARY RI	EPLACEMENT					
P2(1)(2)-Extraordina		••• •••	•				
	·			1 · ·	1	1	

IRRIGATION, ETC.

	••		· · · · ·	• • •		1986-67	1965	-66	1964-65
•	· · ·	· · ·	· · · ·	-		Budget Estimate	Revised Estimate	Budget Estimate	Account
*	· · ·	· .				Rs.	- 	Rs.	Re,
• •	TOOLS	AND PLANT	-	-					
-2(1) (3)	Foods and Plant	 '	••	••	••	10,000	11,000	17,500	1 t
• •	Total P-2	(1) (3)-Tools a	nd Plani	, ••	••	10,000	11,000	17,500	a 11 s

	P -2	(1) (4)—-SU	SPENSE	· .			1	- +	
) — London Stores	••	••	••						
Charges in England	••	•	••	••					
Charges in Pakistan				••	•••				
Deduct	Credit	by transfer	to works o	r stocks	, ••				· · ·
	Tota	is for Londo	n Stores	•••	••		r		
(ii)Other Su:	spense A	ccounts	∫ D•	bits		58,10,000	37,35,530	88,01,000	
	• .		. Cre	dit	••	55,10,000	35,04,190	81,01,000	
	Net	t Other Susj	pense Accor	<u>1nta</u>	• •	+ 3,00,000	+2,31,340	+7,00,000	
	r	otal P-2 (1)	(4)-Susp	811 5 8	••	+3,00,000	+2,31,340	+7,00,000	
DETAILED ACCOUNT N	o. 68-P	-UNPRODI REO	JCTIVE-J	P-2 (1)-G Recoveri	UDDU Es on C	BARRAGE H	EAD WORKS -	-P-2 (1) (5)	Deduci —
3 (1) (5)-RECEIPTS A	ND RE	COVERIES	ON CAPI	TAL ACC	OUNT				

P-3 (1)(5)-Receipts and Recoveries on Capital Account	••	-1,50,000	,	44,000	
	•		<u> </u>		
Total P-2 (1) (5)-Receipts and Recoveries on Capital Account	••	-1,50,000			

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-2(1) GUDDU BARRAGE HEAD WORKS-P-2(1)(7)-Deduct-Amouny MET FROM FOREIGN-ALD DEPOSIT ACCOUNT-CANADIAN COUNTER PART ACCOUNT

			· .
P-2 (1) (7) DEDUCT AMOUNT MET FROM FOREIGN AID DES POSIT ACCOUNT-CANADIAN COUNTER PART ACCOUNT			
			• • •
			a -
	وجيبيه بمستحد والمستحت المستحت المستحد	وتغكلتم وحمي وتبتق هورزم	and the second second second second

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-(P)-UNPRODUCTIVE-BARBAGE HEAD WORKS-OTHER THAN HEAD WORKS 2-12-GUDDU

Head of Department-Secretary to the Government of West Pakistan, Agriculture Department.

	:		1966-67	1965-66		1964-65
	MMARY		Budget Estimate	Revised Estimate	Budget Estimate	Account
. 1						
	UNPRODUCTIVE		Rs.	€Rø.	Rs.	Rs.
P 2(2) GUDDU BABRAGE PR	SOJECT OTHER THAN HEAD WOR	K S				
P 2(2) (1)—Works	••• •••	•••				
P 2(2)(2)-Extraordinary Replacemen	t		1,37,04,000	1,40,00,000	1,80,00,000	• •
P 2(2)(3)—Tools and Plant	••• •••	•••	46,000			
P 2(2)(4)-P.12 (4)-Suspense	(i) London Stores (ii) Other Suspense Account	•••				
P 2(2)(5)-Deduct-Receipts and Record	veries on Canital-Accounts		-10,42,000			
_	Rounding	•••				
P 2(2)(6)—Deduct—Amount financed fr	om Ordinare Bar and	•••				ſ
P 2 (2) (7) Deduct Amount and for a					'	
Canadian Counter Fart account	m foreign aid deposit acco	unt				
	Total P-Unproductive	•		-1,40,00,000		
		•••	1,59,58,000		1,80,00,000	
Total 68—Irrigation Works, etc. Head works.	P ⁻ 2(2) Gudu Barrage other than		1,59,58,000		1,80,00,000	
Total Project Expenditure Charg	eable to Works	÷	1,59,58,000	•••	1,80,00,000	
-	Establishment	•••	16,99,900	16,47,000	18,00,000	
				-0,21,000	+0,00,000	
	Total		1,76,57,900	16,47,000	1,98,00,000	
P-2(2)-GUDH F	(i)—CONSTRUCTION OF IR Barage other than Head Wo	RIGA	TION WORK	S-P-UNPRO	DUCTIVE	
· · · · · · · · · · · · · · · · · · ·		rks I	2-2 (2)(1) WORI	(8 .		
P2(2)(1)-	-WORKS					
P-2(2)(1)(1)—Grant to the Water and Po	wer Development Authority	•••			1	
P-2(2)(1)(<i>ii</i>)—Grant to the Agricultural	Development Corporation		*[;37,04,000		•••	
	· • •	,	1;37,04,000	1,40,00,000	1,80,00,000	
	Total P-2 (2) (1)	••••	1,37,04,000	1,40,00,000	1,80,00,000	
P-2(2)(2) (i)-EXTRAORDINARY I	REPLACEMENT	•••			· !	
P-2(2)(2)(i) -Grant to the Water and Po	wer Development Authority		۰ ·			
P-2(2)(2)(ii) - Grant to the Agricultural	Development Corporation					•••
	Total P-2(2)(-2)	- \$ *		<u> </u>		مەسىر
		· · · · ·		••		

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DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-2 (2) GRUDU BARRAGE OTHER THAN HEAD WORKS P-2 (2) (3)

. .. .

· . ·		1966-67	1965-66		° 1964-6 5
		Budget Estimate	Revised Estimate	Budget Estimate	Lecotute
P-2 (2) (3)TOOLS AND PLANT		Ŕs.	~Rs.	Rs.	Re.
2 ⁽²⁾ (3) (i) Grant to the Water and Power Development Authority					
P-2 (2) (3) (ii) Grant to the Agricultural Development Authority		46,000	••		* *** * *** . b b
Total P-2 (2) (3)-Tools and Plant	••	46,000			

DEFAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P-2 (2) (4)-SUSPENSE

	·			
P-2 (2) (4)-SUSPENSE				
A London Stores			.ett-	
Deduct-Credit by transfer to works or stocks				. <i>.</i>
	· ·		<u>`</u>	
Total for London Stores (Grant to Agricultural Development Capitel)	• •			
		·		
Other Suspense Accounts				
P-2 (2) (4) (i)-Grant to Water and Power Development Authority	֥			
P-2 (2) (4) (ii)—Grant to Agricultural Development Corporation	32,50 ,000	· •		
Total Other Suspense Accounts	32,50,000			
Total P-2 (2) (4)—Suspense	32,50,000			-

DEBALLED ACCOUNT No. 58 (P)-UNPRODUCTIVE-P-2 (2) (5)-Deduci-RECIEPTS AND REVENES ON CAPITAL ACCOUNT

P-2 (2) (8) -RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT			,		:
P-2 (2) (5) (i) -Receipts and Recoveries on Capital Account (WAPDA)					
P-2 (2) (5) (ii)-Receipts and Recoveries as Capital Account A.D.C.	••	-10,42,000		r.	
Total P-2 (2) (5)—Receipts and Recoveries on Capital Account	••	-10,42,000	······		
			\ 		

DETAILED ACCOUNT NO. 68 P-UNPRÖDUCTIVE-P-2 (2) (7)-Deduci-Amount met from foreign defosit account Canadian counter part Account

P -2 (2) (7) <i>DEDUC</i> ACCOUNT-	UT—AMOUN -CÁNADIAN	T MET/FROM I COUNTER PA	FOREIGN DEPC RT ACCOUNT	S1T	-1,40,00	,000	_
•	1 ·		•			}		
					х ве с <u>7-</u> стани. "			2010 10 10 10 10 10 10 10 10 10 10 10 10

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DETAILED ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-2-UNPRODUCTIVE-P-3-WARSAK HIGH LEVEL CANAL

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

				1966-67	196 5-	-66	1964-65
•	JMMARY (2)UNPRODU	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Budget Estimate	Revised Estimate	Budget Estimate	Account
۰ ۲	eak High Level (2			
_ _ _							
P-3 (1)-works	•• ••	••		Rs. 12,57,000	Rs. 25,05,800	Rs. 49,47,100	Rs.
P-2 (2)—Extraor dinary Replaceme	nt	••	••	40,000	1,75,500	2,500	
P-3 (3)-Tools and Plant	•• ••	••	••	3,000	3,500	2,000	
-3 (4)-Suspense-						•	
(1) Lond Stores		••	••				
and all groups for such	f Debits	••	••	16,87,920	14,58,260	10,70,100	
(2) Other Suspense Accounts	Credits	••	••	14,87,920	16,43,060	8,21,700	
· ·	Net Other Susp	ense Accounts		+ 2,00,000	-1,84,800	+2,48,400	
Total	Other Suspense Acc	ount		+2,00,000	-1,84,800	+2,48,400	
. (5)-Deduct-Receipts and Rec	overies on Capital .	Account	••				
P-3 (6) - Deduct - Amount finance	l from Ordinary Re	venue	••		,		
		Rounding	••			••	
Total 2-	—Unproductive	••	••	14,70,000	24,35,000	48,82,000	
Total 68-Irrigation Works, etc.,	P-3—Warsak High	Level Cana)	•••	14,70,000	24,35,000	48,82,000	
Fotal Project expenditure char	gashla to "68 "	{ Works	••	14,70,000	24,35,000	48,82,000	
LOPEI LIGHER exhentionie ensi	Reaple to no	Establishme	ent	4,59,60	3,64,100	4,57,600	
N.	Total	••		19,29,600	27,99,400	53,39,600	
DETAILED ACCOUNT NO. 68		TIVE_P-3_	WARSA	E HIGH LEVE	L CANAL-P-	3 (1)-WORKS	
**************************************	(1)—WORKS				1		
P•3 (1)—Works	•• ••	. ••	••	12,57,000	25,05,800	49,47,100	
· ·	Total P-3	(1)—Works	••	12,57,000	25,05,800	49,47,100	
DETAILED ACCOUNT NO. 68	-P-UNPRODUC Ren	TIVE P-3	WARSA	K HIGH LEVEI	CANAL-P-3	(2)—Extraop	DINABY
P-3 (2) -EXTRA (2) -Extraordinary Replacement	ORDINARY REP	LACEMENT	••	40,000	1 75 500		
Total P-3 (2) - Exta		ment	••	40,000	1,75,500 1,75,500	2,500	
DETAILED ACCOUNT NO. 68-	P-UNPRODUCTI	VE-P-3-WA	BSAK	HIGH LEVEL	CANAL-P-3 (3)—TOOLS AN	D PLANT
	8 AND PLANT	<u> </u>		1		-	
(3)-Tools and Plant	•• ••	••	••	3,000	3,500		
	Tools and Plant	••	••	3,000	3,500	2,000	
	·····			0,000	0,000	2,000	-

IRRIGATION, ETC.

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DETAILD ACCOUNT NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXOLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE P-3-WARSAK HIGH LEVEL CANAL

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-N-3-WABSAR HIGH LEVEL CANAL-P-3 (4)-SUSPENSE

		1966-67	19	65-66	1964-6 5
,· · · · · · · · ·		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
B-PROJECTS					
(N)—UNPRODUCTIVE	ł	. Rs.	~Rs.	R.	Re. <u>3</u>
P-3-WARSAK HIGH LEVEL CANAL				t to the second	
P-3 (4)—SU8PENSE				¥#.	
i)-London Stores	••			••	
Charges in Pakistan	••		х.		an a san an
Dejust-Credit by transfer to works or Stocks	. • •		. '•	1997 - 2017 - 1997 -	
	÷				
Total for London Stores	••		••		
	, ·			ty is the to	un The st.
6) —Other Suspense Accounts	••	16,87,920 14,87,920	14,58,260 16,43,060	10,70,100 8,21,700	
· · · · · · · · · · · · · · · · · · ·					
Total Other Saspense Accounts	••	+ 2,00,000	-1,84,800	+ 2,48,40D	
Total P-3 (4)—Suspense	••	+ 2,00,000],84,800	+2,48,400	

P-3 (5)RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	י ריין			, , ,	
P.3 (5) Recaipts and Recoveries on Capital Account	•••	—30,000	65,000	-3,18,000	
		· · · ·	· · · ·		<u></u>
Total P-3(5)-Receipts and Recoveries on Capital Account	••	—30, 00 <u>0</u> .	—6 5,000	3,18,000	, ,

1,9,11 ©€∏ :

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68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS— EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE— P-(4)—KURBAM GABHI IBRIGATION SOHEME.

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£	UMMARY				1966-67	1968	5-80	1964-65	
·	 -PROJECT		-		Budget Estimate	Revised Estimate	Budget Estimate	Account	
P-4—Kurra	4		me						
······································	- ty t	· · · ·			Rs.	Rs.	Rs.	Rs.	
-4-(1)—Works	b > ¢	• •	•••	•••	11,05,000	2,3,50,200	13,96,000		
4 (2)—Extraordinary Replacem	ent	6 -4		••	5,000				
(3)—Tools and Plant	0.0	••		••		20,800			
4 (4)—Suspense (i) London Stores									
	•	•••	e-•	•••					
(ii) Other Suspense Accounts	🔓 (i) Debi	ts	••	••	14,10,000	16,59,000			
· · · · · · · · · · · · · · · · · · ·	(ii) Cred	its	••		15,20,000	29,34 ,0 0 0	•••		
N	et Total Otl	ter Suspens	e Accounts		-1,10,000	-12,75,000			
4 (5)—Deduct—Receipts and rec	overies on C	apital Acco	unt		-19,700		- 5,18,000		
4. (6)—Deduct—Amount finances	l from Ordin	ary Reven	18				-		
		Rou	Inding		••				
	T	otal P—Un	productive		9,80,300	10,76,300	8,78,000		
Total 68—Irrigation, Works, etc.	-P-4-Kur	ram Garhi I	Irrigation Sel	neme	9,80,300	10,76,300	8,78,000		
Total Project expenditure	ahangaah}- 4		Works		9,80,300	10,76,300	8,78,000		
- ann vyglión expendente	ringi Refinter (Establishme	nt	4,38,80 0	4,03,700	4,28.500		
Total P	4Kurram	Garhi Irrig	ation Schem	e	14,19,100	14,80,000	13,06,500		

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department.

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-4--KUBRAM GABHI IBRIGATION SCHEME-P-4 (1)-WORKS

		P-4 (1)WO	RKS						
2-4-(1)-Works	U /		••	••	••	11,05,000	23,50,200	13,96,000	
		Total P-	4 (1)—Wo	orks	•• [11,05,000	23,50,200	13,96,000	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-4-KURRAM GARHI IBRIGATION SOHEME-P-4 (2)-Extraordinary Replacement

P-4 (2)-EXTRAORDINARY REPLACEMENT				
P-4 (2) Extraordinary Replacement	•	••	••	••
Total P.4. (2)-Extraordinary Replacement .	•	••	•••	•••
	<u> </u>			· · · · · · · · · ·

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-(4)-KURBAM GABEL IRBIGATION SCHEME

			1986-87	196	5-66	1964-65
	1		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· •					-	- •
			Rs.	Rs.	Rs.	Rs.
						- 1 ¹
P	P-4 (3)-TOOLS AND PLANT					· ·
(3)—Tools and Plant	••• •••	un 171	5,000	20,800	· · · · ·	•
Tot	al P-4 (3)—Tools and Plant	••	5,000	20,800		
I	DETAILED ACCOUNT No. 68-P-1	UNPRODUCT	IVE P-4 (4)	-Suspense		
	P-4 (4)-SUSPENSE					· · ·
 (i) London Stores Charges in Pakistan Deduct—Credit by transfe 		ατα π.α. παι το π.α. π.α.Σ. το π.α.				
Lieuwo-cibait oj tiansit		· · ·	! 			
	Total for London Stor	99 ` • • `	· · ·	·		
· · · ·	·····			• • • • • • • • • • • • • • • • • • •		to the state of the state of the state

Total P-4 (4)-Suspense ... -1,10,000 -12,75,000 DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-4 (5)-Deduct-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT · ' ,' P-4 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT P-4 (5)-Receipts and Recoveries on Capital Account -19,700 Total P 4 (5)-Receipts and Recoveries on Capital Account ... **—1.9,70**0 • •

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-5-TUBE-WELL. IRRIGATION SCHEME, KÖHAT DISTRICT

Head of Department .- Secretary to the Government of West Pakistan, Irrigation and Power Departmenst.

			1966-67	196	5-66	1964-65
SUMM BPR		,	Budget Esti m ate	Revised Esti m ate	Budget Esti m ate	Accounts
2-UNPROL P-5-Tube-well Irrigation	•		Rs.	Rs.	- Rs.	Rs.
P.5 (1)-Works	·· ·· ··	••		••		• •
P-5 (2)-Extraordinary Replacement	•••	••				••
P.5 (3)-Tools and Plant				••		••
P-5 (4)-Suspense	(i) London Stores		Ň	••		••
	(ii) Other Suspense Ac	counts		••	•••	••
P-5 (5)-Deduct-Receipts and Recoveries on Capital Account				••		••
P-5 (6)-Deduct-Financed from Ordin	ary Revenue					••
	Rounding				••	••
· .	Total PUnproc	luctive	· ·	••		···
Total "68"—Irrigation Works, etc. P-5— District	Tube-well Irrigation Scheme	, Kohat		••	••	
Total Project expenditure chargeable t	o "68" Works			••	···	• • •
	LEstablish m er	1t				••
	Total					••

DETAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P-5-TUBE-WELL IRRIGATION SCHEME, KOHAT DISTRICT-P-5 (1)-WORKS

	P-5 (1) WOR K S	<u></u>		 		
P-5 (1)—Works	•• •• •		••	 •.•	••	
	Total P-5	(1)—Works	•		••	

DETAILED ACCOUNT No. 68-P-UNPRODUCTIVE--TUBE WELL IRRIGATION SCHEME, KOHAT DISTRICT---P-5 (2)--EXTRAORDINARY REPLACEMENT

P-5 (2)-	EXTRAORDINARY	REPLACEM	ENT	• • • • •	· · · · · · · · · · · · · · · · · · ·	**************************************		
P-5 (2)—Extraordinary Repla	eciment		••	••	••	••	••	
	Total P-5 (2)—Ext	raordinary R	eplaceme	nt	••	••	••	

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IRRIGATION, ETC.

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-5-Tube-well Ibbigation Soheme, Kohat District-Concld.

Head of Department-Secretarty to the Government of West Pakietan, Irrigation and Power Department.

	1966-67	196	1965-0 6	
-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P-5 (8) TOOLS AND PLANT	Ra.	Re.	Rs. *	
•5 (3)Tools and Plant	•		i ta ta	÷
Total P-5 (3)Tools and Plant		• •	••	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-5 (4)-SUSPENSE

(i)—London Stores Charges in H	P-5 (4)—SUSPENSE Pakistan	••				
Deduct—Credit by transfer	to works or stocks	••			÷	
	Total for London Stores		••	•••	••	••
(ii) Other Suspense Accounts	····	••				
	Total Other Suspense Accounts	••	••	••		
	Total P-5 (4)—Suspense	••	••	•••		••

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-5(5)-Deduct-Receipts and Recoveries on Capital Account

P-5 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT P-5 (5)—Deduct—Receipts and Recoveries on Capital Account	}) - -	
Total P-5 (5)—Deduct—Receipte and Recoveries on Capital Account	••• •		••

[WEST PAKISTAN

53-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-(6) IMPROVEMENT TO DOB System of Irrigation in Hazara District.

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department.

SUMMARY	SUMMARY			5- 6 5	1964- €5
B—PROJECT 2—UNPRODUCTIVE P-6—Improvement of Dor System of Irrigation in Hazara district			Revised Estimate	Budget Estimate	Accounts
		Rs.	 Rs.		Re.
P-6 (1)—Works P-6 (2)—Extraordinary Replacement P-6 (8)—Tools and Plant	 	···· , \		·	
P.6 (4)—Suspense { (i) London Stores { (ii) Other Suspense Account					
2-6 (5)—Deduct—Receipts and recoveries on Capital Account 2-6 (6)—Deduct—Amount financed from Ordinary Revenue Rounding	••				, · .
Total 68-Irrigation Works, etc.P-6-Improvement of Dor System, etc.	».	·			
Total Project expenditure chargeable to "68" Establishment	•••				
	•••				
P-6 (1)-WORKS		i			
Total P-6 (1)—Works					

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-6-IMPROVEMENT OF DOB SYSTEM OF IBRIGATION IN HAZABA DISTRICT-P-6 (2)-EXTRAOBDINARY REPLACEMENT.

 P-6 (2) EXTRAORDINARY REPLACEMENT P-6 (2)—Extraordinary Replacement					
Total P-6 (2)-Extraordinary Replacement	••		- <u> </u>		
		<u> </u>		'	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-6-IMPROVEMENT OF DOR SYSTEM OF IBBIGATION IN HAZARA DISTRICT-P-6 (3)-TOOLS AND PLANT.

· · · · · · · · · · · · · · · · · · ·							
P-6 (3) TOOL	S AND PLANT	, :			ļ · _ ,		
P-6 (8)—Tools and Plant	•• ••	••			1		
. Total	P-6 (3)-Tools and Plan	nt			· /	·[
and the second sec		·······		· · ·	- · ·		

· · · ' . • DETAILED ACCOUNT No. 68-UNPRODUCTIVE -P.6-IMPROVEMENT OF DOR SYSTEM OF TRRIGATION IN HAZABA DISTRICT-P.6 (4)-SUSPENSE.

		• • • •	11. ¹			
				·	 ,	

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		1966-67	19	65-66	1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P-6 (4) -8USPENSE		Rs.	-1- R 9.	Rs.	Re.
	i	¥ A			
•				· .	
	• •				-
· · · · ·	· .		· · · · ·		
		4. 1			-
P-8(4; (i) -London Stores-		5 - 1 - 1 			11 - 11 1
Charges in Pakistar.	•. •		· · .		
Deduct Condit by transford to mail	19 F. C. 19	<u>.</u>			
Deduct-Credit by transfer to works or stocks	420 · · · · · · · · · · · · · · · · · · ·		-		l
· · · · · ·					
Total for London Stores					
··· .					
(ii) Other Suspense Accounts	••	· · · ·			· .
Total Other Suspense Account					, ,,,,,
And Anter Suspense Account	1179 •••				
Matal D & (A) Rama					
Total P-6 (4)—Suspense				۱ _۱ .	_

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P.6-IMPROVEMENT OF DOR SYSTEM OF IRRIGATION IN HAZARA DISTRICT-P-6 (5)-Deduct-Receipts and Recoveries on Capital Account.

.

P-6 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.			
P.6 (5)—Receipts and Recoveries on Capital Account			
Total P-6 (5)-Dedu #Receipts and Recoveries on Capital Account	•••	••	

31-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDI ESTABLISHMENT CHARGES-(2) P-UNPRODUCTIVE-P-7-PEHUB FLOW IRRIGTION SCHEME FROM INDUS RIVER.

		. 1 ⁷⁷ - 11 ⁷		1966-67	1965-6 6	· ·	1964-65
11. J.	· · · ·			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	· .					 Rs.	
. '				Ra.	Rs.	149,	2.0.
	SUMMARY						
	B-PROJECTS						
	2-UNPBODUCTIVE						
P-7-Pehu	Flow Irrigation Scheme	from Indus Biver					
P-7 (1)-Works	••	6.0	••	7,84,000	4,46,000	13,86,000	
P.7 (2)-Extraordinary R	eplacement	النبة البية	818	brill			
P.7 (3)—Tools and Plant	- ++	4.8 4 8	•			••	
	(i) London St	0 705	1. 9			••	
P-7 (4)-Suspense	(ii) Other Sus	pense Account	975			••	
P-7 (5)—Deduct—Receipt	s and recoveries on Capi	tal Account	••			•• ;	
P+7 (6)—Deduct—Amoun			••				
		Rounding	••	••			
	Total 2	Unproductive		7.34.000	4,48,000	13,86,000	
Total 68—Irrigat	ion Works, etc.— P.7 —]	-	••	7,34,000	4,46,000	13,86,000	
Total Project expenditu		∫ Works	•<•	7,84,000	4,46,000	1 3, 86,000	
Total Project expendicu	Le OUSLESEDIE CO. DO	Establishment	••		••	u .*	
		Total	•••	7,34,000	4,46,000	1 3,86, 000	
· · · · · · · · · · · · · · · · · · ·	P-7 (1)WORK8						
▶-7 (I) Works 🙃	••	128 818	e-9	{ 6,00,000 1,21,000 13,000	4,46,000	13,86,000	
	Tota	l P-7(1) Works	. 418	7,34,000	4,46,000	13,86,000	

Head of Department-Secretary to the Government of West Pakistan Irrigation and Power Department.

DETAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P-7-PEHUB FLOW IRRIGATION SCHEME FROM INDUS RIVER-P-7 (2)-EXTRAORDINARY REPLACEMENT.

P-7 (2)—EXTRAORDINARY REPLACEMENT		
F-7 (2)-Extraordinary Rplacement		• ••
Total P-7 (2)—Extraordinary Replacement	4 -	

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. . Head of Department-

• : .

	1966-67	1965-66		1964-65	
Budget Estimate		Revised Estimate	Budget Estimate	Accounts	
· · · · · ·	Rs.	Rø.	Rs.	<u> </u>	
P-7 (3)—TOOLS AND PLANT F-7 (8)—Tools and Plant Total P-7 (8)—Tools and Plant	···			· · · · · ·	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-7-PENUR FLOW IRRIGATION SCHEME FROM INDUS RIVER-P-7 (4)-SUSPENSE.

	<u>,</u>	<u></u>	1	1	1	<u> </u>
P-7	(4)—SUSPENSE	,				
(i) Leadon Stores-						
Charges in Pakistan		••				
Deduci-Credit by transf	er to works or stocks ~ · · ·	••		1		
	Total for London Stores	•-•	 	{·		
ii) Cther Suspense Accounts.	• • • • • • •	620		· ••		
20) G (mor w- P	Debits redits		,	· .		
- -	Total Other Suspense Accounts	, • • • •	**	· · ·	[*
	Total P-7 (4)-Suspese		••	i	l	<u> </u>

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-7-PEHUR FLOW CALCATION SCHEME FROM INUDS RIVER-P-7 (5)-Deduct-Receipts and Recoveries on Calcat Account.

a <u>a ser a /u>			1	1	1	
P-7 (5)-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-					
P.7 (5)-Receipts and Recoveries on Capital Account	••		••		، <u>،</u> ،	- -
Total P-7 (5)-Receipts and Recoveries on Capital Account	•-•	••	; ··		[-
			- <i>-</i>		· · · ·	

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68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCT-VE-P-8-Improvement to Panj Katha System of Ibbigation IN Hazaba District

· Head of Department—Secretary to the Government, West Pakistan, Irrigation and Power Departments

a service a service of the service o	198 6- 6 7	1965-86		1984-85
SUMMARY B—PROJECTS	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
2-UNPRODUCTIVE				
P-8—Improvement to Panj Katha System of Irrigation in Hazara District	Rs.	Rs.	Rs.	Rs.
P-8 (1)-Works	75.00 ⁰	70,000	70,000	
P-8 (2)—Extraordinary Replacement			••	•
P•8 (3)Tools and Plant	- 2011 (· · · · · · · · · · ·	••	
(i) London Stores	-		••	-
-8 (4)—Suspense '{ [(<i>ii</i>) Other Suspense Account	· · · · · · · · · · · · · · · · · · ·			r.
Debits		· · · ·	• • • • •	
Credits	· · · · · · ·		••	
Total Other Suspense Accounts		·		
-8 (5)—Deduct—Receipts and Recoveries on Capital Account		<u></u>		
-8 (6)-Deduct-Account financed from Ordinary Revenue		ı	••	-
Rounding			and the second second second second second second second second second second second second second second second	- ^
Total 2—Unproductive	75,00 ⁰	7 6,00 0	70,000	/ • • • • • • • •
Total 68—Irrigation Works, etc. P-8—Improvement to Panj Katha System of Irrigation in Hazara district	75,000	70,000	70,000	
Total Project Expenditure chargeable to "68" { Works	75,000	70,000		
			••	
Total	75,000	70,000	70,000	· · · · · · · · · · · · · · · · · · ·

DEALED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-8-IMPROVEMENT TO PANJ KATHA SYSTEM OF IRRIGATION-P-8(1)-WORKS

		P-8 (1)	WORKS			la de la construcción de la construcción de la construcción de la construcción de la construcción de la constru	برج د د د		
P-8 (1) Works	•4 1	tela hira da state	878 	•••	د ۰ ۰	75,000	- n. 1 (4-7 0, 00	Ó ··· 70,000·	•
رب الم معامل المسالية الم	the Antoleous and an Interference paras	To	tal P-8 (1)—	Works	* * * * * * * * * * * * * * * * * * *	-	1 · · ·	0 70,000	1

1

P-S (2)-ExtBAORDIN	1		3 n i 1		
	1966-67	1965*6 6		1964-65	
	Budget	Revised	Budget	Accounts	
	Estimate	Estimate	Estimate		
			Rs.	 Rs.	
and the second second second second second second second second second second second second second second second	Rs.	Rs.	145.		
P-8 (2)-EXTRAORDINARY REPLACEMENT					
8 (2)-Extraordinary Replacement		· · ·			
Total P-8 (2)-Extraordinary Replacement					
DETAILED ACCOUNT No. 68-P-UNPRODUCTIVE-P-8-IMPROV P-8 (3)-TOOLS A	MENT TO PANJ	Katha Systei	OF IRRIGATIO	N	
F-3 (0) - 10033		· · · · · · · · · · · · · · · · · · ·			
P-8 (3)-TOOLS AND PLANT					
-8 (3)-Tools and Plant					
Total P-8 (3)-Tools and Plant					
	EMENT TO PAN.	1	IN OF IBBIGAT	.0N-	
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-8-IMPROV P-8 (4)-SUBPER	EMENT TO PAN.	1	IN OF IRBIGATI	сой—	
Total P-8 (3)—Tools and Plant DETAILED Account No. 68-P—UNPRODUCTIVE—P-8—IMPROV P-S (4)—SUSPENSE P-S (4)—SUSPENSE	EMENT TO PAN.	1	M OF IRBIGATI		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-S (4)—SUSPENSE P-S (4)—SUSPENSE	EMENT TO PAN.	1	M OF IBBIGAT		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—Improv P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan	EMENT TO PAN:	1	IN OF IRBIGATI		
Total P-8 (3)—Tools and Plant DETAILED Account No. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE) London Stores— Charges in Pakistan	EMENT TO PAN:	1	IN OF IRBIGATI		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan Deduct—Credit by transfer to works or stocks Total London Stores	EMENT TO PAN:	1	IN OF IBBIGAT		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan Deduct—Credit by transfer to works or stocks	EMENT TO PAN:	1	M OF IBBIGAT		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores Charges in Pakistan Deduct—Credit by transfer to works or stocks Total London Stores (ii) Other Suspense Accounts—	EMENT TO PAN:	1	IN OF IBBIGAT		
Total P-8 (3)-Tools and Plant DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-8-IMPROV P-8 (4)-SUSPENSE (4)-SUSPENSE (b) London Stores- Charges in Pakistan Deduct-Oredit by transfer to works or stocks Total London Stores (i) Other Suspense Accounts- () Debite	EMENT TO PAN:	1	M OF IRBIGAT		
Total P-8 (8)—Tools and Plant DETAILED Account No. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan Deduct—Credit by transfer to works or stocks Total London Stores (ii) Other Suspense Accounts— () Debita (ii) Credits	EMENT TO PAN:	1	IN OF IBBIGAT		
Total P-8 (8)-Tools and Plant DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-8-IMPROV P-8 (4)-SUSPENSE) London Stores- Charges in Pakistan Deduct-Credit by transfer to works or stocks Total London Stores (ii) Other Suspense Accounts- (iii) Credits Total Other Suspense Accounts Total Other Suspense Accounts	EMENT TO PAN:		IN OF IBBIGAT		
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan Deduct—Credit by transfer to works or stocks Total London Stores (ii) Other Suspense Accounts— (iii) Credits Total Other Suspense Accounts	EMENT TO PAN:	KATHA SYSTE			
Total P-8 (3)—Tools and Plant DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-8—IMPROV P-8 (4)—SUSPENSE i) London Stores— Charges in Pakistan Dedust—Credit by transfer to works or stocks Total London Stores (ii Other Suspanse Accounts— () Debits (ii) Credits Total Other Suspanse Accounts Total Other Suspanse Accounts Total P-8 (4)—Suspanse	EMENT TO PAN:	KATHA SYSTE			

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ARRIGATION, ETC.

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- DETAILED-ACCOUNT-NO. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION. EVIDANK VENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-9-DEBA ISMAIL KEAN TURE-WELL SCHEME

. Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

and a second second second second second second second second second second second second second second second s	n an		1963-67	1965	- 6 6	1964-8 5
			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	,					
			Rs.	Re.	Rs.	Re.
SUM	ARY		· . ·		1	
BPRC	JECT					
2	DUCTIVE					
P-9-Dera Ismail Kh	an Tube-well Scheme			-		
P-9 (1)-Works		• •	•		·.	
P-9-(2)-Extraordinary Replacement	× • • •	••				
P-9 (3)-Tools and Plant		••	÷			
	ſ(i) London Stores					
P-9 (4)-Suspense	(ii) Other Suspense Act				· · · · - ·	
P-9 (5)—Deduct—Receipts and Recoveries	••••••					
P.9 (6 — Amount financed from Ordinary		·• •				• •
	Rounding	••				e de la composition de la composition de la composition de la composition de la composition de la composition de
	Total 2-Unproductive		· · ·	-12,71,900		
Total 8-Irrigation, Works, etc. P-9-De		cheme		-12,71,900		
·	(Works		 	<u> </u>		2
Total Project Expenditure to "68"	Establishment	` ••	••		1 - P	
د از مید دو موجود می او از از از از از از از از از از از از از	Total	••				
DETAILED ACCOUNT NO. 68-P-UN	PRODUCTIVE-P-9-DER	A ISMA	L KHAN, TUB	E-WELL SCHEM	s—P-9 (1)—₩	OBES
P-9	(1)—WOR K 8			1		
• 9 (1)-Works	** **	*••				
	Total P-9 (1)-Works	••				
DETAILED ACCOUNT No. 68-P-	-UNPRODUCTIVE-P-9- Extraordinar	DERA I	SMAIL KHAN,	TUBE-WELL	SOREME-P-9	(2)

P.9 (2)—EXTRAORDINARY REPLACEMENT	:	,	an in the second second
P 9 (2)—Extraordinary Replacement	 ••	:	
Total P-9 (2)-Extraordinary Replacement	 		
	 }	1	1 - 1 · · ·

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and the second second states and a sub-

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-9-DERA ISMAIL KHAN TUBE-WELL SCHENE-P-9 (3)-TOOLS AND PLANT

R ⁴	-	1966-67	1965-6	6	1964-6 5
	-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· ···· · · · · · · · · · · · · · · · ·		Rø.	Rs.	Rs.	Rs.
P-9 (3)—TOOLS AND PLANT		,	ender a		
Po9 (3)—Tools and Plant	410				
Total P.9 (3)-Tools and Plant	•*•				

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DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-9-DEBA [SMAIL KHAN TUBE-WALL SCHEME-P-9 (4)-SUSPENSE

P-	9 (4)—SUSPENSE						1 . 1	· · · · · · · · · · · · · · · · · · ·	- (gr
(i) London Stores-			'	• 7		. , ,		1	
Charges in Pakistan	•• •• •	i 1	•••		 		-		
Deduct-Credit by transfer	to works or stocks	••	••				1.	· .	
	•				 	••	<u> </u>		<u> </u>
	Total London Stores	•							
	·			<u> </u>	 ·	-			ود معراله
6) Other Suspense Accounts	••	••	· • •		 				
· · ·	Total Other Suspense Accoun	ts	••				·		
a a sta araa	a an an an an an an an an an an an an an			[<u> </u>		<u> </u>	· · · · ·	
· · ·	Total P-9 (4)—Suspens	8	•••				· ·		

- · ••• ·	DEVAILED ACCOUNT NO	. 68 P—UNPRO	DUCTIVEP Receipts and	9-9-Deba Recover	Ismaii Es on	l Khan T Capital	UBE-WELL SCHEME Account	-P-9(5)-Deduc	%
	• • [•] ;	۰.							
₽-9 (5)-RECEIPTS AND RE	COVERIES ON	CAPITAL AC	COUNT	·				-
F-9 (2)- Receipts and Recover	ies on Capital Acc	ount		••	••	-12,71,900		Ĩ.,
	Total P-9 (5)- Receipts	and Recoveries on	Capital Accou	nt ·		· · ·	12,71,900	17 1 10 10 10 10 10 10 10 10 10 10 10 10 1	

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT, CHARGES: P. UNPRODUCTIVE. P-10. CENTERL, TUBE.WELL, PROJECT.

Head of Department-Secretary to	the Government	i of West Pakistan, Irrigation & Power	Department.

And the second second second second second second second second second second second second second second second	1966-67	196	5-0 6	1964-65
Barris	Budget Estîmate	Revised Estimate	Budget Estimete	Ассонны
and the second second second second second second second second second second second second second second second	R9.	Rs.	 Re.	Rs.
All the second second	.0-9 .	.C.0/9.		LUD.
SUMMAR Y	te and a terrar an		2	
B-PROJECT 2Unpeoductive			e	ha "ζ ≩ ()a ^h
P-10 (1)-Works	· · · · · · · · · ·	2,25,000	3,00,000	
P-10 (2)-Extraordinary Replacement			••	
P-10 (3) Tools and Plant	• ••	· · · ·	•••,	
P-10 (4)—Suspense ${(i) \text{ London Stores}}$				
P-10 (5)-Deduct-Receipts and Recoveries on Capital Account				
P-10 (6)—Amount financed from Ordinary Revenues			••	s . et s
Rounding				
Total 2-Unproductive		2,25,000	-25,000	
Total 68-Irrigation Works, etc. P-10-Central Tube-well Project		2,25,000		-
Total Project expenditure chargeable to "68" {	······	2,25,000	-25,000	
(Establishment				8 V. 9
Total	ľ	2,25,000	-25,000	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-10, CENTRAL TURE, WELL PROJECT-P-10 (1)-WORKS

P-10 (1)-WORK	S		 		
P-10 (1)Works	• • •• • • •		2,25,000	3,00,000	
Total P-1		·· [2,25,000	3,00,000	· ·

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-10-CENTRAL TUBE-WELL PROJECT-P-10 (2)-EXTRAOBDINARY REPLACEMENT

P-10 (2)-EXTRAORDINARY REPLACEMENT	•	{			· · 3
P-IQ (2)-Extraordinary Replacement			;	••	,,
Total P-10, (2) - Extraordinary Replacement		·····	i I	• • · · · ·	2 . 1

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	•		1	en Marang	· .·	1966-67	1965	;0 6.	1964-65
		· .				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				_		13801114600			
	. .			·					. D.
۰.	, .		SUMMAR Y			Rs.	Rs.	Ra.	· Ra.
•		. N	· · · · · · · · · · · · · · · · · · ·						
÷ .	. N.	2 - 2 1							
		·	3						
	÷ . 1	P-10 (3)	TOOLS AND	PLANT		· ·	· · · ·		
. .	: :	۰				· · · . ·		,	
	, ,		· · · · · · · · · · · · · · · · · · ·		: :	Mar Burgarah			
·-10 (3)—T	ools, and Pla	ant Court	•••	· · · ·			••	,	- 1, 11:
· ·		Total P	10 (3)Tools as	nd Plant	•••		• •		- 4 .

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE --- P-12-CENTRAL TUBE, WELL PROJECT --- P-10 (3)-TOOLS AND PLANE

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-10-CENTRAL TUBE-WELL PROJECT-P-10 (4)-SUSPENSE

				1	I	1
		<u>.</u>		· · ·		•
						han a tra
P.	10 (4)-SUSPENSE			-		
London Stores-		:" ¹				
Charges in Pakistan	α μ μ μ μ μ μ μ μ μ μ μ μ μ μ μ μ μ μ μ	• ••		• ••	· ·	a a <i>a</i>
Deduct-Credit by trai	asfer to works or stocks	• ••		f	· · · ·	1. A.
· · · · · · · · · · · · · · · · · · ·	Total for London Stores	···	· · · · ·	<u> </u>	-	
•					······································	
Other Suspense Accounts		••		••		
	Total Other Suspense Account		••	·		
	Total P-10 (4)-Suspense		••, ,	· · · ·		

			· · ·	· ·
en en en en en en en en en en en en en e		,		
P (1) (5) - RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-	• • • • •		
\mathbf{p} -10 (5) Gross Receipts and Recoveries on Capital Account \ldots		1. 1 <u>. 1.</u> 1.	-3,25,000	a
Votal P-10 (5)-Receipte and Recoveries on Capital Accounts				

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63-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-MIANI SPRING IRRIGATION SCHEME 10.

Head of Department-Secretary to the Government of West Pakistan, Irrigation and Power Department

			1966-6 7	1965-	-66	1964-65
,			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	•		 Rs.	 Rs.	Rs.	Rs.
	SUMMARY					•
	B-PROJECTS	•	34. m - 1	.		
	2UNPRODUCTIVE Miani Spring Irrigation Scheme				* *	J -
P,11 (1)-Works	••••••••		••	. 13,000	·· 13,000	
P.11 (?)-Extra-Ordinary	Replacement	•• • ••				
P-11 (3)—Tools an : Plai	1ts					
P:11 (4)-Suspense	$\begin{cases} (i) \text{ London Stores} \\ (ii) \text{ Other Suspense Accord} \end{cases}$		•• •		• • • •	. · · ·
P-11 (5)-Deduct-Rece	ipts and Recoveries on Capital Acc					
	ced from Ordinary Revenues	••••				•
	Rounding	• •	••			
	Total 2Unp	roductive	 	13,000	13,000	
Total 68-Irrigation	Works, etcP-11-Miani Spring]	Irrigation Scheme		13,000	13,000	
Total Project exp	anditure chargeable to "68" 2	orks	• 1	L.) 00	13,000	· · ·
· _	Total	••	·	13,000	13,000	,,,,,,,,

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-11-MIANI SPRING IBBIGATION SCHEME-(1)-WORKS

P-11 (1)-WORKS . : 13,000 P-11 (1)-Works 13,000 • • 1 Total P-11 (1)-Works 13,000 . . 13,000 . .

DEVAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-11-MIANI SPRING IRRIGATION SCHEME-(2) EXTRAORDENARY REPLACEMENT.

P-11 (2)-EXTRAORDINARY REPLACEMENT	,	1		
1(2)—Extraordinary Replacement) - 14 08444.04 + 54 +∔	••	ng na shi a shi ng ng ng ng ng ng ng ng ng ng ng ng ng	j ni str
Total P 11 (2)-Extraordinary Replacement	••			_
	· · · · · · ·	·	1	· · ·

1 × 2 × 1 ×

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DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-11-MIANI SPRING IBRIGATION SCHEME-(3)-TOOLS AND PLANT

 ,	•	<i>.</i> .		1966-67		65-66 1964	
	·						
	· · · · · ·		1	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	· · · ·			Rs.	Rg.	Rs.	Ra.
P-1	1 (3)—TOOLS AND PLAN	T					
11 (3)-Tools and Plan	t	•••					
· · ,	Total P-11 (3)—Tools				····		

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE -P-11-MIANI SPRING IRRIGATION SCHEME-(4)-SUSPENSE

	}			•
P-11(4)-SUSPENSE			• .	· .
(i) London Stores				
· · · ·	1			
Charges in Pakistan		}		
Deduct-Credit by transfer to works or stocks		•		· _
and the second second second second second second second second second second second second second second second				
Total London Stores	•••	•••	•••	
and the second second second second second second second second second second second second second second second	-	1.		
(ii) Other Suspense Accounts-				· ·
Total Other Suspense Accounts			••••	
Total P·I1 (4)—Suspense	•••		· •••	

DETAILED ACCOUNT NO. 68-P-UNPRODUCTVE-P-11-MIANI SPRING IRRIGATION SCHEME (5)-Deduct-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-11 (5)—RECEPITS AND RECOVERIES ON CAPITAL ACCOUNT				
F-11 (5)—Receipts and Recoveries on Capital Account	•••	с Алж *** с с _и и	14 - 1 - 141 - 144	ue e t to (.
Total P-11 (5)-Receipts and Recoveries on Capital Account		••••		

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CONSTRUCTION OF IRRIGATION, NAVIGATION. EMBANKMENT AND DRAINAGE WORKS-*EXOLUDING* ESTABLISHMENT CHARGES-P-UNPRODUCTIVE-P-12

Increasing capacity of Thal Canals to 75000 cusecs for extension of Irrication to Bakht Distributaby

Head of Department-Secretary to the Government of West Palistan, Agriculture Department.

			1966-67	190	5-66	1964-65
SUMMARY B-PROJECT			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(2)UNPRODUCTIVE	_	-	Rs.	 Rs.	Rs.	Rs
P-12—Increasing capacity of Thal Canals, et P-1 (12) (1)—Works	ν.		15,00,000	s,00,000		1,003
P-1 (12) (2)—Extraordinary Replacement				••		• •
P-1 (12) (3)—Tools and Plant				••	••	1 - 1 I I I I I I I I I I I I I I I I I
(i). Lo	ond on Stores		••	••		••
P-1 (12) (4)Suspense $\{(i), (i), (i), (i), (i), (i), (i), (i), $	her Suspense Account	s.				••
P-1 (12) (5)—Deduct—Receipts and Recoveries on Ca	pital Account		••			······································
P-1 (12) (6)-Deduct-Financed from Ordinary Rove	nue	• • .	. 			••
.8	ounding	••]	••			
Total 2Unpr	oductive		15,00,000	8,00,000	••	
Total "68" Irrigation Works, etc. P-12—Increasin	g capacity of Thal Can	เถไร 	15,00,000 Něfe	8,00,000		
Total Project expenditure chargeable to "68"	Works		[15,00,000	8,00,000	· · · · · · · · · · · · · · · · · · ·	
Town Trojeon exhomenence enviseence to an	LEstablishment	••	••			
· · · · · · · · · · · · · · · · · · ·	Total		15,00,000	´\$,00,000		·

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-12-INCREASING CAPACIPY OF THAL CANALS, ETC.

P-12 (1)—WORKS		······	κ.		
P-12 (1)-Works Grant to the Agricultural Development Corporation Total 12 (1)-Works	· · · · · · · · · · ·	15,00,000 15,00,000	8,00,000 8,00,000	•••	

DETAILED ACCOUNT NO. 68-P-UNPRODU	$CTIVE - P \cdot 12 -$	INCREASING O	APACIT	ч об Т :	hal Canai	S,ETO	., (2)		
ENTRAORDINARY REPLACEMENTS									
					1.1.1.1	-	• • .		

						1
P-12 (2)—EXTRAORDINARY REPLACEMENT						
P-12 (2) Estraordinary Replacement	·	' '	en tij pravi		••	
Grant to the Agricultural Development Corporation		••	•••	••	••	
Total P-12 (2)—Extraordinary Replacement				· · · · · · · · · · · · · · · · · · ·	• • •	
······································						

CONSTRUCTION OF IRRIGATION- NAVIGATION, EMBANKMENT AND DRAINAGE WORKS-EXCLUDING ESTABLISHMENT CHARGES-P-UNPRODUCTIVE

P-12-INCREASING CAPACITY OF THAL CANALS, ETC.

Head of Department-Secretary to the Government of West Pakistan, Agriculture Department.

DETAILED ACCOUNT NO. 68-P-UNPRODUCTIVE-P-(12) (3)-TOOLS AND PLANT

		1966-67	1968	1965-66	
	-	Budget Estimate	Revised Budget Estimate Estimate		Account
P-12 (3) TOOLS AND PLANT	-	Rs,	Rs.	Rs.	Re.
					i i
12 (3)-Tools and Plant					
rant to the Agricultural Development Corporation					
P-12 (3) Tools and Plant					Pa
DETAILED ACCCUNT NO. 68PUNPR	ODI	JCTIVE-P-	12 (4)—SUSPI	ENSE	
P-12 (4)-SUSPENSE		, , , , , , , , , , , , , , , , , , ,	1		
(i) London Stores Charges in Pakistan					
Deduct—Credit by transfer to works or stocks	••				
'fotal for London Stores	••	••	••	۰.	• •
(i) Other Suspense Accounts	••			••	••
Total Other Suspense Accounts	· -				
	-				••
Total P-12 (4)-Suspense	••	••		••	

P-12 (5)-Deduct-RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
p-12 (5)—Deduct—Receipts and Recoveries on Capital Account	••	••	• •	• •
Grant to the Agricultural Development Corporation	••		••	••
Total P-12 (5)-Deduct-Receipts and Recoveries on Capital Account	••.	••	••	••

Demand No. 39

Rs.
•
• •
1,50,000
2,55,61,000
-,,,
1,09,93,500
. 3,67,04,500

70-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH Head of Department-Chief Engineer, West Pakistan, Public Health Engineering Department

SUMMARY BY SUB-MAJO	R HEAT	DS .		196	3 -6 7	196	5 -6 6	1964- 65
A-URBAN WATER-SUPPLY AND DI 4-(1)-Hyderabad Scheme				Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Account
A-(2)-Basic Supply for Urban W	· · ·		••	Rs.	 Rø.	 	 Rs.	 Rs.
A-(3)-Lahore Drainage and Sewer		-	••	30,62,840	1,00,000 25,00,000	17,970	10,44.530 34,99,200 20,89,070	18,03,37 9,78,48
A-(4)-Other Urban Water-supply	and Dr	ainage Schemes	• • •	20,63,350	5,13,000	2,52,800	33,87,430	30,84,61
A-(5)Lyallpur Scheme	••		••	4,22,170	2,00,000		5,22,270	2,05,90
A-(6)-Mirpurkhas Scheme	••	••	••	5,27,710	2,00,000		4,17,810	5,23,99
A-(7)-Multan Scheme	••	••	••	10,55,420	• • • •	59,900	10,44,530	9,23,36
A-(8)—Sukkur Scheme	••		*1	8,44,340	••	1,19,810		6,16,87
A-(9)—Gujranwala Scheme	,• •	••	· • •	8,44,340		95,850	10,44,530	60 71
A-(10)-Sargodha Scheme	••	••		7,38,800			16,71,260	10 15 57
A-(11)Jaccobabad Scheme		••	••	2,11,090	••	3,59,430	10,44,530	43,12
A-(12)—Sheikhupura Scheme	••	••	••	5,27,710		1,190	3,13,360	1,96,64
-(13)-Nawabshah Schente	••		••	5,27,710	• • • • • •	59,900	5,22,270	1,39,97
(14)—Thatta Scheme	••			2,11,090	3,00,000	11,990	4,17,810	1,78,12
-(15)-Rawalpindi Soheme	••	••			75,000 8,00,000	29,950	3,65,590	2,49,19
			••	39,05,070		2,99,520	4],78,140] .
-(17)—Mian Mir Storm Water Cha	nnei		••	••	• •			
-(18)-Peshawar Scheme		••	••	8,44,340	••	2,39,620	8,35,630	4,82,57
-(19)-Bahawalpur Scheme		••		2,11,090	••	83,870	3,13,360	62,36
			••	6,81,800		2,09,670	15,14,580	10,28,33
-(21)—Dera Ghazi Khan Scheme		••	••	1,05,540	20,000	2,39,620	4,17,810	3,55,94
		••	••	2,11,090	50,000	95,850	3,13,360	6,51,96
-(23)-Khairpur Scheme		• •	••	3,48,290	••	1,79,710	6,38,210	4,35,098
-(24)-Bahawalnagar Scheme	••	••	••	5,27,710	· 2,00,000	59,900	3,65,590	1,06,26
-(25)-5adigabad Scheme	••	••	••	3,58,840	••	1,67,730	6,26,720	10,04,592
(26)-Sialkot Scheme	••	••	۰.	91,820	••	35,940	41,780	4,13,209
(wind bottoms	•••	••	••	4,22,170	1,50,000	71,890	8,35,630	5,02,14
-BUBAL WATER AVERA	Tot	,	••	2,30,71,580	51,08,000	63,46,300	2,74,65,000	1,54,63,433
RUBAL WATES-SUPPLY AND DI 	BAINAGE	Son EM 201-	•••	1,36,32,920	25,84,000	59,63,100	2,29,54,000	2,27,18,212
ss Total 70—Capital Outlay on the Health	Improve		lie	3,67,04,500	76,92,000	1,23,09,400	5,04,19,000	3,81,81,64

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	•	<u> </u>	1966	-67		5-66	1964-65
			Budget Estimate	Foreigns exchange component	Revised Estimate	Budget Estimate	Accounts
SUMMARY BY MINOR HE	EADS	ļ	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Works and Acquisition	·	• ••	3,47,77,000	76,92,000	1,02,74,200	4,82,69,000	
(2) Tools and Plant		••	19,27,500		20,35,200	21,50,000	
Ŕounding		••	• •				
Gross Total 70—Capital Outlay on the Imp Public Health.	provement	of	3,67,04,500	76,92,000	1,23,09,400	5,04,19,000	
Shortfall	••	•••	••		••	1,15,00,000	
A-4 Diduct—Receipts and Recoveries on C	apital Acc	ount—					
A-1(iv)—Hyderabad Scheme	••					-6,66,660	
A-2(iv)—Basic Survey for Urban Water-su	ıpply Sche	mes				•• ;	••
A-3(iv)Lahore Drainage and Sewerage S	cheme	••	-18,66,670		2,00,000	13,33,330	••
A-4(iv)—Other Urban Water-supply and D	rainage So	heme	-13,03,340		1,40,670	-21,62,000	
A-5(iv)—Lyallpur Scheme	•••		2,66,660		—50,000	3,33,330	
A-6(iv)—Mirpurkhas Scheme	• • •		-3,33,330		-16,670	2,66,670	
A-7(iv)—Multan Scheme	••	••	6,66,670			6,66,660	1,01,767
A-8(iv)—Sukkur Scheme	••	••	-5,33,330		66,670	6,66,660	-12,14,636
A-9(N)—Gujranwala Scheme	••	••	5,33,330		—53,330		
A-10(iv)-Sargodha Scheme	•••	••	-4,66,670		-2,00,000	6,66,660	6,54,832
A-11(iv)—Jaccobabad Scheme	••	••	—1,33,330		670	2,00,000	1,04,540
A-12(iv)—Sheikhupura Scheme		••				3,33,330	83,833
A-13(iv)-Nawabshah Scheme	••	••			-6,670	-2,66,670	62,675
A-14(iv)-Thatta Scheme	••	••	1,33,330		—16,670	2,33,330	51,805
A-15(iv)-Rawalpindi Scheme	••	••			1,66,670	-25,00,000	6,683
A-16(iv)-Nowshera Scheme		••			* =		• •
A-17(iv)—Mian Mir Storm Water Channel	•	••	-5,33,330			5,33,330	
A-18(iv)—Peshawar Scheme		••				2,00,000	-67,450
A-19(iv)-Bahawalpur Scheme	•••	••	-4,30,670			9,66,670	2,50,902
A-2)(iv)Dera Ismail Khan Scheme	••	••	66,670		1,33,330	2,66,670	—99,441
A-21(iv)—Dera Ghazi Khan Scheme		••			—53,330		
A-22(iv)Chishtian Scheme	••		-2,20,000		-1,00,000	4,07,330	2,14,865
A-23(iv)—Khairpur Scheme	••		-3,33,330		-33,330	-2,33,330	
A-24(iv)-Bahawalnagar Scheme	· ••		-2,26,670		93,380		
A-25(iv)-Sadiqabad Scheme	• •	••	58,000		20,000		-2,59,364
A-26(iv)—Sialkot Schemo	••	· ••	2,66,670		40,000	—5,33,330	• •
B-1(iv)—Other Scheme Rounding	•••	•••			· ``30	10	••
Total Receipts and Recoveries on Capital	Account	••	-1,26,38,700) .	-17,64,700	-1,51,29,300	
Net Total 70—Capital Outlay on the Improv Health	vement of	Publio	2,40,65,800	76,92,000	1,05,44,700	2,37,89,700	-44,64,352

PUBLIC HEALTH (CAPITAL)

	. •	i	1966-67	1965-1		19 6 4-65
	· · ·		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	4 - -		R _B	Re.	Rø,	Re.
A-URBANWATER SUPILY	AND DRAIL	NAGE SCHEMES				-
A-(1)-Hyderabad Scheme	- Marine Marine					
(1) WORKS AND ACQUISITION	7				-	
A-(1)(1)-(i)-PERLIMINARY-	1	t				
Works in progress		5.				
WORKS IN PLOBECCO						
т. · т	otal A (1)(1) (i)	-Preliminary .				· .
	•	र र				
(A) 1) (ii)-WATER-SUPPLY-		i,				-
Bulk Water-supply to Hyderab	ad and Shah I	atifabad.	•			16,47,000
Hirabad Distribution System in Hyd	lerabad.	•• •	•			
Hyderabad Water-supply Scheme I	Phase II	***	. 12,00,000	15,000	8,25,000) , 75,000 }	1,20,970
Total	A -(1)(1)(ii)-	Water-supply .	12,00,000	15,000	10,00,000	17,67,970
3		E.,				
A (1) (1) (iii)-DBAINAGE-						
Drainage Work at Hyderabad	• •	•1# •1*	1,00,000*	6 6 1	••	35,406
k and a		5 S	с. с. э . ,		•	
• • •		• *	• • • • • • •	•		•
	otal A (1) (1) (ii		1,00,000*	·	••.	35,400
T	otal Works and	Acquisition	13,00,000	15,000	10,00,000	18,03,370
· · · · · · · · · · · · · · · · · · ·		the second second second second second second second second second second second second second second second se				
· · ·	IS AND PLANT	,		1		•
Transferred from the head '50-	•				41,410,1	
Civil Works'/39-Public Health	ere E	•• •	72,050		3,120 }	
• •		•				
· · · · · · · · · · · ·	Total To	ols end Plant	72,050	2,970	44,530	
a , t		L) .				

*Includes Rs. 1,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965	-66	1984-65
	Budget Estimate	Revised Estimato	Budget Estimate	Accounts
	Re.	Rs.	Rs.	Rs.
A (4)-OTHER UBBAN WATER-SUPPLY AND DRAIMAGE SCHEMES	· · ·			
(1) WORKS AND ACQUISITION	-			
▲ (4) (1) (4)PBELIMINARY				
Rounding	• ••	·	·· -	
Total A (4)(1)—(i) Preliminary	***	. . .	•• • •	••
A (4) (1) (1)	•		· · · · · · · · · · · · · · · · · · ·	ریپی «کی «جی میرد.
Water-supply Scheme Minchinabad, District Bahawalpur	- 20,000	••	••	61,726
	20,000			1,14,261/
Water-supply Scheme at Faqirwali, District Bahawalpur Water-supply Scheme at Hasil pur, District Bahawalpur	10,000	•		1,61,725-
	60,000	• •		4,34,486-
Water-supply Scheme, Ahmadpur East Water-supply Scheme Khanpur, District Rahimyarkhan	10,000	••	••	2,74,412
Extension of Water-supply Scheme, Haroonabad, District Bahawalnagar	3,00,000	50,000	4,43,000	2, 89, 791
Water-supply Scheme Liaquatpur, District Rahimyarkhan	29,000		••	1,04,008%
Water supply Scheme Yazman, District Bahawalpur	. 6,000	•••		42,158
Rahimyarkhan Water-supply Scheme Phase 1	45,000	•		2, 91,306.
Improvement of Campbellpur Water supply Schemes	13,000	••	֥ .	¥ # -
Improvement of Pakpattan Water-supply Scheme	1,53,600 2,46,400	. 35,000	3,00,00 0	1,49,990
Mansehra Water-supply Scheme	96,800 [1,56,200.	1,00,000	2,00,000	1,68,696
	2,34,000	25,000	3, 00, 00 0	80 ,620 =
Tando Allahyar Water-supply Scheme	40,400 2,59,600	1,000	4,00,000	••
		· .		

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DETAILED ACCOUNT NOT TO HEALT OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

		1966- 67	1965.	6 6	19 64-6 5
р 1.		Budget Estimate	Revised Estimate	Budget Esti mate	Acsounts
	*	<u>· · /</u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
A STATE OF A STATE AND DE AVMACE		Rs.	Rs. ,	e Rs ,	Rs.
A-URBAN WATER-SUPPLY AND DRAINAGE SCHEME-concld.				v	
A (4)-OTHER URBAN WATER SUPPLY AND DRAINAGE SCHEMES				·	•
	ļ		· · ·		λi.
A-4 (1) (11)—WATER SUPPLY		•			· · · · ·
Rahimyar Khan Water, Supply Scheme Phase II	••		1	3,00,000	• •
Chakwal Water ² Supply Scheme, District Jhelum		••		2,00,000	·••
Kohat Water.Supply Scheme	, 			3,00,000	4
Water-Supply Scheme, Bannu City (Drop ped)				2,50*000	••
Kasur Water-Supply Scheme, District Lahore	••		, ,	2,00,000	••
Tando Adam Water Supply Scheme, District Sanghar			· 1 À	2,00,000	· • •
· · · · · · · · · · · · · · · · · · ·		·) e1.	1,50,000	, .
Ahmadpur East Water-Supply Scheme Phase II	••				النفاد
Rounding	••		2 ¹ 4 4	· ··	••
Total A(4) (1) (ii) — Water-supply		* 17,66,000	2,11,000	× 32,43,000	(a) 21,73,1 5
A (4)(1) (iii)-DRAINAGE			- <u>-</u>		·
Drainage Scheme - Minchinabad, District Bahawalpur		22,000	4	r	76,22
Dranage Scheine minchinkowi, Diemice Bauawathur	••	12,000		e de la	é l
Drainage Scheme at Haroonabad, District Bahawalpur	••	50,000		1	2,20,31
Providing Drainage at Fortabbas		42,000		it. Ba	ļ
Dreinage Scheme at Hasilpur, District Bahawalpur				•	1,26,50
Drainage Scheme at Ahmadpur East	• •	4			1,02,00
Drainage Scheme at Lingatpur, District Rahimyar Khan	•	75,000		· · ·	2,24,14
Rounding				, <u>;</u> 	· -
Total A (4) (1) (iii)— Drainage	•	. 1,89,000	•	1	9,11,4
Total Works and Acquisitions	· •	10.55.000		0 · 32,43,000	30,84,6

*Includes Rs. 5,13,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

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PUBLIC HEALTH (CAPITAL)

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	1966-67	1965-	66	19 6 4-65
	Budget Estimate	Revised Estimate	Bodget Estimate	Accounts
A-URBAN WATER-SUPPLY AND DRAIN AGE SCHEMES-CONTD.	<u> </u>			
A (4)-OTHER URBAN WATER SUPPLY AND DRAINAGE SCHEME-contd.	Rs.	Rs.	Ks,	Rs.
A (4) (2)—TOOLS AND PLANT		۰.	ť	
Transferred from the head "50- Civil Works/39-Public Health	1,08,350		1,34,320 10,110	× •
Rounding	·-		 	 .
Total Tools and Plant	J,08,350	41,800	1,44,430	-
Fotal A-4 Other Urban Water-Supply and Drainage Schemes	20,63,350	2,52,800	33,87,430	
A-(5)-LYALLPUR SCHEME			!	
A-(5)LYALLPUR SOHEME				
(1) WORKS AND ADDIDITION A(5)(1)(1)PRELIMINARY			· · ·	
Works in progress			· · · ·	
Rounding Total A 5-(1) (i)Preliminary	·	·		
A-(5) (1) (1)—WATER-SUPPLY—		}		
Lyallpur Water-supply Extension Project	4,00,000	75,000	5,00,000	2,05,90
Total A 5-(1) (ii)Water-Supply	4,00,000	75,000	5,00,000	2,05,90
A-(8) (1) (iii)—DRAINAGE— Works	•••	•	· · ·	
Rounding	·	· · · · · · · · · ·	<u> </u>	
. Total A (5) (1) (iii)—Drainage Total Works and Acquisition	4,00,000	75,000	5,00,000	2,05,90
4				
(5) (2) Tools and Plant		• • •		*
Transferred from the head '50- Civil Works 39-Public Health	. 22, 170			{ 2.7 { 1,51
Rounding - ·· ··				
Total Tools and Plant	22,170	14,860	22,270	
Total A-5-Lyallpur Scheme	4,22,170	89,860	5,22,270	

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

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					0 08 08 0 00000 0000000 196 1966-67 - 1965-66 196							
-					1986-67	36- 6 7						
					Budget Estimate	Revised Estimate	Budge t Estimate	Accounts				
A-URBAN WATE	B.SHIPDLY AN	П. 150 А.ТКГА	CUER SPOLUTIONED		Rs.	Ra.		 Rs.				
	CONTD.			•			in transformer Mensensier Mensensier	Get(4)(7):2				
A (6)-MIRPURKE	AS SCHEME					क्रासन् र दूस	e with the the	l. ;				
(1) WORKS	IND ACQUISITION						د چېشه	сл.				
A (6) (1) (i)-PRELI	MINARY						(5)71)(5)7.66a					
Works	•••	••										
Rounding	•••	••	••				10720341	sti)(1)(1).»				
				••	·····		. seconda	ino77				
Total A (6) (1)	—(i) Preliminary	r	••			,,	3.03	asto S 💶				
. (6) (1) (<i>ii</i>)Water-Su	PPLY-							· ·				
Mirpurkhas Water					5,00 ,000	25 000						
Rounding .		•••	••	••	5,00,000	25,000	a '4;00,000	5,23991				
ų		••			~ 00.000							
	(m) — Water.sup	ply	• •	•:#	5,00,0 0 0	25,000	4,00,000	5,23,99				
.A (6) (1)(iii)—Drainag	E							,_, , _				
Works	• ••	••				• •	pair.	H DŽ				
Rounding	·					•						
			• •			<u> </u>						
	(iii)—Drainage	••	••		••	••		·				
Total Works an	d Acquisitions	••	••		5,00,000	25,000.		5,23,991				
A (6) (2)-TOOLS AND H	LANT-			Ì				<u></u>				
Transferred from the he		'orks 3 9—P	ublic Health		27.7 10		21'39 7 16',560 1,250 1,250)≺ -(\$).*. 77 ((]				
Rounding							، ۱۰، درایه ۲۰ ۱۰	$(1, \epsilon)$				
Total Tools and	Plant	••	••		27,710	4,950	17,810	<u></u>				
Total A-6-Mirpu	rkhas Scheme	••	••		5,27,710	29,950	4, 17,810					
A-7—Multan Schemi	E			- 								
(1) WORKS AND ACQUISE	TION			ļ								
A (7) (1) (i)-PRELIMIN. Works	AR Y	••			,							
Rounding	••	••					-	***				
m				••				••				
Total A (7)(1)(i)-	-Preliminary	••	••			 						

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

PUBLIC HEALTH (CAPITAL)

WEST PAKISTAN

DETAILED ACCOUNT No. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	· *: -		ľ	196 6- 6 7	1965-6 6		1954-65
an an an an an an an an an an an an an a	-, -			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
AURBAN WATER SUPPLY AND DRA SCHEME	INAGE		-				· · · · · · · · · · · · · · · · · · · ·
A.7-MULTAN SCHEME				Rs.	Rs.	Rs.	Rs.
A(7)(1)(ii)—WATER-SUPPLY—							
Multan Water-supply Scheme	***	8-0	••	10,00.000	50,000	10,00,000	9,22,361
Rounding		•••	•••	••		· ·	• •
Total A(7)(1)(ii)—Water-supply	••		-	*10,00,000	50,000	10,00,000	9,22,361
A(7)(1)(iii)—DRAINAGE—							
Works in progress	••	••					••
Rounding	* •	• •		, -		-	4.0
Total A (7)(1)(iii)-Drainage	• •	••					• • •
Total Works and Acquisition				10,00,000	.50,000	,10,00,000	9,22, 361
A(7)(2)—Tools AND PLANT— Transferred from the head "50—Civil Rounding	Works 3	}—Pub!ic Health 		55,420		41,410 3,120	
Total Teols and Plant	• ••	••	••	55,420	9,900	44,530	
Total A-7-Multan Scheme	U A,0	••	••	10,55,420	59,900	10,44,530	
A(8)-SUKKUR SOHEME-						•	
(1) WORKS AND ACQUISITION							
(8) (1) (•)PRELIMINARY							
Works	••	• •	••				
Rounding	6 46	• ••	••		·	-	
Total A (8) (1) (6)-Preliminary	61 9	••					••
· ·							
A (8)(1) (ii)-WATEB-SUPPLY-				(11,00	0 50,00	0 4,00,00	0 4,0 5,0 0
Sukkur Water-supply Scheme		-	••	5,89,00	0		
Total A (8) (1) (ii)-Water-supply	••		•	6,00,00	0 50,00	4,00,00	0 4,05,00
• • • •				1.	1	1	_ <u>l</u>

*Includes Rs. Nil as Foreign Exchange component which account for Rs. Nil as Foreign Aid.

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PUBLIC HEALTH (CAPITAL) EXPENDITURE] 221 DETAILED ACCOUNT No. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD. 1966-67 1965-66 1964-65 Budget Budget Estimate Revised Accounts Estimate Estimate A-URBAN WATER-SUPPLY AND DRAINAGE SCHEMES-CONTD. A S-SUKKUR SCHEME-concld. Rs. Rs. Rs. Rs. (1) WORKS AND ACQUISITION-concld. A-(8) (1) (1) DRAINAGE-Sukkur Sewerage and Drainage Scheme Phase 1. 2.00.000 50,000 6,00,000 2,11,865 ... Rounding • • Total A (8) (1) (iii)-Drainage 50.000 6,00,000 . . •• 2,11,865 2,00,000 Total Works and Acquisition 1.00,000 10,00,000 *8,00,000 2,16,872 A-(8) (2) TOOLS AND PLANT Transferred from the head '50-Civil Works' 39-Public Health • • 44.340 41,410) **↓**. 3,120∮ Rounding • • • • Total Tools and Plant 44,530 19,810 • • 44.340 .. Total A-8-Sukkur Schemes 10,44,530 1,19,810 8.44.340 • • A (9)-GUJRAN WALA SCHEME (1) WORKS AND ACQUISITION -(9) (1) (i)-PRELIMINARY---Works . . Rounding . . Total A (9) (1) (i)-Preliminary • • A-(9) (1) (ii)-WATER-SUPPLY---Gujranwala Water-supply Scheme 30,000 10,00,000 2,11,387 . . **6,00,000** Rounding . . • • Total A (9) (1) (ii) — Water supply ... 6,00,000 30,000 . . 10,00,000 2,11,387A-(9) (1) (iii)-DRAINAGE-Gujranwala Drainage Scheme 2,00,000 50,000 6,00,000 2,51,332 Rounding • •

·. . Total A (9) (1) (iii)-Drainage 2,00,000 50,000 6,00,000 2,51,332 Total Works and Acquisition **†8,00,000** 80,000 ۰. . . 16,00,000 4,62,719

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid. Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

PUBLIC HEALTH

	1966-67	1965-66		1964-65
e San and San and San and San and San and San and San and San and San and San and San and San and San and San a				
A-URBAN WATER-SUPPLY AND DRAINAGE SCHEMESCONTD. (A) 9-GUJBANWALA SCHEMESCONCID.	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rg.) ⁾ Rs.	Rs.	 R s .
A (9) (2)-TOOLS AND PLANT-				
Transferred from the head "59-Civil Works 39-Public Health	44,340		66,270 4,99 0}	••
Rounding		· · · · ·	• ••	~•
Total Tools and Plant	44,340	15,850	71,260	••`
Total A (9)-Gujranwala Scheme		95,850	16,71,260	
A-(10)-SABGODHA SONEMES-				
(1)-WOBES AND ACQUISITION-				
A-(10) (1) (i)-PBELIMINARY-				
Works			•••	#I 8
Rounding				••
Total A (10) (1) (i)—Preliminary				
A -(10) (1) (<i>ii</i>)-WATER-SUPPLY-				•
Sargodha Water-supply Extension Project	3,00,000	2,00,000	5,00,000	8,14,125
Rounding ·· ·· ·· ·· ··		-		••
Total A (10) (1) (4)Water-supply	3,00,000	2,00,000	5,00,000	8,14,125
A(10) (1) (***)DRAINAGE			. t	
Sargodha Sewerage Scheme	4,00,000	1,00,000	5,00,000	2,01,449
Rounding	••	,		••
Total A (10) (1) (iii)—Drainage	4,00,000	1,00,000	5,00,000	2,01,449
Total Works and Acquisition	*7,00,000	3,00,000	10,00,000	10,15,574
A-(10) (2)-TOOLS AND PLANT-	• .			
Transferred from the head "50-Civil Works 39-Public Health	38,800		(4],410)	
Rounding		• •••	{ 41,410 } { 3,120 } 	••
Total Tools and Plant	38,800	59,430	44,530	••
Total A (10)-Sargodha Scheme	7,38,800	3,59,430	10,44,530	

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

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		1966-67	1965-66		1964-65
	Budge Estim	Budget Estimate	Revised Estimate	Budget Estimate	Account
AURBAN WATER-SUPPLY AND DRAINAGE SCHEME	CONTD	.			-
A-11-Jacobabad Scheme		Rs.	Rg.	Rs	Rs.
(1) WORKS AND ACQUISITION		1			
A (11) (1) (<i>i</i>)-PBELIMINARY-			• •	an,	
Works	••			1	
Rounding					х - н
Total A (11) (1)-(i)-Preliminary			••		
A (11) (1) (<i>if</i>)WATER-SUPPLY					
Jacobabad Water-supply Scheme	•••	2,00,000	1,000	3,00,000	43,320
Total A (11) (I) (ii)-Water-supply		2,00,000	1,000	3,00,000	43,320
A (11) (1) (<i>iii</i>)—Drainage—					
Works in Progress	ŗ.			l I	
Rounding]				
Total A (11) (1) (iii)Drainag	;e		···		· · ·
Total Works and Acquisition		*2,00,000	1,000	3,00,000	43,320
A (11) (2)-TOOLS AND PLANT	-				
Transferred from the head "50-Civil Works/39-Public Health"	•••	i 1,090		{ 12,420 940}	
Rounding				•••	
Total Tools and Plant	••	11,090	190	13,36 0 [°]	
Total A-II-Jacobabad Scheme	••	2,11,090	1,190	3,13,360	
A-(12) SHEIKHUPURA SCHEME					
(1) WORKS AND ACQUISITION	1				
A(12) (1)(i)—PRELIMINARY—					
Works			ļ		
Rounding					v
Total A-(12) (1) (i)—Preliminary		•			
A (12) (1) (ii)-WATER-SUPPLY-	-	··			
Sheikhupura Water-Supply Scheme					
Rounding	••	5,00,000	50 ,0 00	2,69,500 2,30,500	1,96,643
Total A-(12) (1) (ii)—Water-Supply		5,00,000	50,000	5,00,000	1,96,443

*Includes Rs. --Nil as Foreign Exchange Component which account for Rs. Nil as Foreign Aid.

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PUBLIC HEALTH (CAPITAL)

[WEST PAKISTAN

•		•		1966-6 7	19	. 65-66	1964-65	
A-URBAN WATER	SUPPLY AND DRAIN	AGE SCHEMES-	-00NTD.	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
				Rs.	 Rs.	Rs.	Rs.	
A-(12) SHEIKHUPI	JEA SCHEME-concld.				1			
(1) WOBES AND A	cquisition-concld.	`		9				
A (10) (1) (22) T	· · · · · · · · · · · · · · · · · · ·							
A-(12) (1) (iii)D				ł				
Works in Progr		•• ••	••					
×	Rounding	•• ••	••	<u></u>	<u> </u>			
	•) (iii)—Drainage	**	*5,00,000	50.000		1 08 64	
		and Acquisition	••		50,000	5,00,000	1,96,64	
A-(12) (2)-Tools	AND PLANT-							
Transferred from	m the head ''50Civil W	orks/39—Public H	fealth"	27,710	•	{ 20,710 } {1,560 }	`	
	Rounding	·· ··	••					
	Total	Tools and Plant	•••	27,710	9,900	22,270	·	
	Total A-12-S	heikhupura Schem	ies	5,27,710	59,900	5,22,270		
A-(13)-NAWABSHAH SC	· •					·		
(1) WOBES AND AC	QUISITION							
A-(13) (1) (i)-PRELIM	INARY-		•					
Works	8 m = ===	•• ••				••		
Rounding	Υ	••••••	••		:			
Total A (13	3) (1) (i)—Preliminary	,				·······		
		6.d 626	. •7•				••	
-(13) <u>5</u> (1) (<i>ii</i>)-WATER					•	(3,30,000)	1,39,97	
Jawabshah Water-supp	ly Scheme		•••	5,00,000	10,000	70,000	••	
	Total A (13) (1)	(ii)-Water-suppl	y	5,00,000	10,000	4,00,000	1,39,97	
-(13) (1) (iii)Draina			ľ				• ۵۰ همر می ا	
Works	÷			.	}			
Rounding	•• ••	•••••					••	
	** **	•• •••	••	·		••	••	
	Total A (13)	(1) (iii) Drainage	••	••• •	•••			
	: Total We	orks and Acquisitio	on	†5,00,000	10,000	4,00,000	1,39,974	

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid. †Includes Rs. 3,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

. D£	TAILED ACCOUNT No. 70			N THE L	APROVEMEN	r of publi	C HEALTH-	CONTD.
		1			1966-67	:	1985-66	1964-65
▲ — ∪ R	BAN WATER SUPPI SCHEME-	LY AND DR.	AINAGE	. .	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	-	-			 Rs.		Rs.	
A-(13)—1	Та wавзнан Scheme—	concld.			. r.s.	R6.	Гув.	Rs.
A (13) (2)—	TOOLS AND PLANT-							
Transforred fro	om the head '50-Civil	Works' 331	Public Hoal	h	27,710		{ 16.560 1,250}	•••
Rounding		•• ••	••					••
	Total To	ools and Plant	• •	••	27,710	1,900	17,810	
	Total A (13)-Nawa	bshah Scheme	••	·	· 5,27,710	11,990	4,17,810	•• **
14)-THATTA SCH	HEMR		•					
(1) Wor	ES AND ACQUISITION							
4.(14) (1) (i) —Preu	IMINARY-							
Works	• •	•• ••	• ••		Ì			
Rounding	•		·				-	
	Total A 14 (1)(i) Preliminary		· · ·				<u> </u>
		, - ,	~•	••				
A=(14)(1)(<i>ii</i>)−WATE	B-SUPPLY						,	
Thatta Wa	ater-supply Scheme	•• ••	••		2,90,000	25,000	3,50,000	1,78,124
Rounding	••	•• ••	••					
	Total A-14 (1) (ii)V	Vater-supply		•• -	2,00,000	25,000	3,50,700	1,78,124
L (14) (1) (<i>iii</i>)—Два	INAGE-							
Works								
Rounding		•• ••	••	••				
	Total A-(14) (1)(iii	i)—Drainage						<u> </u>
	Total Works and	Acquisitions	••		*2,00,007	25,000	£3,50,000	1,78,124
. (14) (2)-TOOLS AP	ND PLANT-			-				
Transferred from t	the head "50—Civil Wo	orks/39—Publi	c Health"		11,070	i	$\left\{\begin{array}{c} 14,500\\ 1,090 \end{array}\right\}$	• .
-	Rounding	•• • ••	••	•••				•
	Total Tool	is and Plant	••	···.	11,090	4,950	15,590	••
	Total A-14-Th	atta Scheme			2,11,090	29,950	3,65,590	

*Includes Rs. 75,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

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•			1966=67 -	* 19 €	35-66	-1964-65
י איי אייניייי אין האי י	AN WATER SUPPLY AND DRAINA	\G E	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	SCHEME CONTS.		Rs.	l 	Ba.	
A(15) RAWALPINDI SCHEME		.Ng.	148.	ns.	Rs.
(1) WORL	IS AND ACQUISITION		4	Ļ		
- (15) (1) (i)-PRE	LIMINARY			!	5	·
Works		·· ·	•	'	••	••
Rounding			•	••	••	••
	Total A (15) (1) (i)—Proliminary		•	••		• • •
-(15) (1) (<i>ii</i>)WATE						
	ter-supply Scheme	•• •	. 12,00,000	2,50,000	. <mark>40;00,000</mark>	2,49,19
Rawalpindi Wa	ater-Supply Scheme Phase II	•• •	25,00,000	••	••	••
land o generation N	Total A (15) (1)(ii)—Water-supply		3;7,00,000	2,50,00	40,00.00	1,49,19
A (15) (1) (***)-DRA	INAGE	·			ş	
Works in pr		•• •		••		
	Rounding		•	••	••	••
	Total A (15) (1) (iii)Drainage				•••	•••
	Total Works and Acquisition		. *37,00,000	2,50,000	40,00,000	2,49,19
(-15) (2)Tools A	ND PLANT-					
Transferred from	n the head "50—Civil Works"/39-Publi	c Health" .	2,05,070		{ 1,65,670 12,470 }	••
	Rounding	·· ·			()-,910)	••
	Total Tools and Plant	•••	. 2,05,070	49,510	1,78,140	••
	Total A-(15)Rawalpindi Scheme		. 39,05,070	2,99,520	41,78,140	
A.(17)MIAN MI	r Storm Water Channel					
(1) WORK	S AND ACQUISITION] .		ļ
A (17) (1)-(i)-PRI	ELIMINABY		1	. '		
Works in progress	9	••	• •	·· •		
	Rounding	•• •	• •		••	· ··
	Total A (17)(1) (i)-Preliminary				·	

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DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE I	MPR	OVEMENT OF	F PUBLIC HI	LALTH-CON	0.
		1966-67	1965-	08	1984-65
		Budget Estimate	Rovised Estimate	Budget Estimate	Accounts
A-URBAN WATER SUPPLY AND DRAINAGE SCHEME-contr A(17) MIAN MIR STORM WATER CHANNAL-concld.		Re	Ra.	Rs.	Rs
(1) WORKS AND ACQUISITIONS-conid.				L.	· · ·
A-(17) (1) (ii)				p f	-
Works in progress			•••		••
Rounding	••	_		<u></u>	irup I
Total A-(17)-(ii)-Water-supply			••	••	3,0
A-(17) (1)(iii)-Drainage	{				-
Remodelling of Mian Mir Storm Water Channel, Labore		8,00,000	2,00,0000	{ 60,500 7,39,500 }	4,82,750
Rounding.		,	1		••
Total A (17) (1) (iii)—Drainage		8, ₀ 0,000	2,00,00 0	8,00,000	4,82,570
Total Works and Acquisition	••	*8,00,000	2,00,000	8,00,000	iii .4 ,82,570
A-(17) (2)-TOOLS AND PLANT-				6. 3.	
Transferred from the head "50-Civil Works 39-Public Health"	••	44,340	* ***	33,140 } { 2;490 }	ya ∙a t
Rounding	••				i •
Total Tools and Plant	••	44,34 0	39,620	35,630	**
Total A-17—Mian Mir Storm Water Channel	••	8,44,340	2,39,620	8,35,630	
A-(18)-PESHAWAB SCHEME-					
(1) WORKS AND ACQUISITION					<]
4-(18) (1) (i) —PRELIMINARY—		· .		; }	
Works ··· ·· ···	••			•••	
Rounding	••••	·		•,•	
Total A 18 (1) (i)—Preliminary	••			**	•1• •1•
A-(18) (1) (ii)—WATEB-SUPPLY—	:				
Works	•'•			• • •	1'''
Total A (18) (1) (1) —Water supply	••			•	

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreigh Ard.

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PUBLIC HEALTH (CAPITAL)

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

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966'10 '8	10°00'000	000 ' 92'T	000'00'9	
266'10'8	009'88'9	1,75,000	006*3019	- The star of the second secon
T #£' 93'3	00,1°0,9°7		000'9₽	
**	4,50,000			Water-supply Scheme Bahanapur Phase II
148,82,2			000'95	I essel Tuqlawada Bananda I and a start and a start and a start and a start and a start a start a start a start
		•••		
	-[<u>-</u>	·	
	••			виоМ
				-YAANIMIJAAT-(3) (1) (61). A
				NOFIELOBER AND ACQUIELOBER (1)
	1.			акавоЗ агаламанаЯ(91).
+ +	096,81,8	048 '8 3	060,11,2	
	098,81	045 '81	060411	frust fines stool [aso2]
	• •			- Baibau⁰A
••	{ 074,21 040 040 040		060'[]	Pro rate United from the head '5005' (2) TLANT and Stone 10' (2) (2) A
	000'00'8		000'00'7#	
	\$\$*00`000 #	000*02	000 00 (8	- noitisinpoA bna safroW latoT
95,36	3,00,000	000*02	000,00,2	
		,		
96 ,20	3 `0 0`000	000'04	000,00,2	Резлачат Бечегадо Бействе
				A.(18) (1) (11) (11) -DRAINAOR
. _в я	Ba.	.a.SI	.e.SI	A-(18)-PESARARA SCHEME-concld. (1) WORKS AND ACQUISITION-CONCLJ.
			• 1999	A-URBAN WATER SUPPLY AND DRAINAGE SCHEMES-60NTD.
etu 1019 y	degbuff otamidsH	beaiveA etamitaA	tegbuff Etsmiteff	
9 9-7961		796T	29-996 1	

"Inoludes Re. Ni as Foreign Exchange Component which accounts for Ni as Foreign Aid.

PUBLIC HEALTH (CAPITAL)

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-GONTD.

		. –			1966-67	1965-68		1964-65
▲— URB	AN WATER-SUPPLY	AND DR.	AINAGE	ı	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
-	9) BAHAWALPUR SCHEM		L	i	Rs.	f Bel	· Rs.	Rs.
A .(19) (2)-Tools ANI		-11 - 00-100 M	- t					
					4			
Transferred from the	head "50—Civil Worl	cs/39—Pu	blic Hcalth"		35,890)	• • •	60.060	*1
	Rounding							r
		-						<i>r</i>
To	tel Tools and Plant	••	• ·		35,800	34,670	64,580	· · ·
Total A-(19)-B	abawalpur Scheme	••		• • •	6,81,80 0	2,09,670	15,14,580	a
A-20 - DEBA ISMAIL K	HAN SCHRME							
(1) WORKS AND AOQ	UISITION							
A-(20) (1) (i)-PAELIMI	NABY							• •
Works	••	••	• •					•••
	Rounding	• •				•		
Total A-(20) (l) (i)—Prelimivary	••	••			••		·····
A.(10) (1) (й)WATEB	STIPPLY					、		
Ders Ismail Khan Wa					1,00,000		3,45,400	3,55 ,944
Rounding	· · · · ·	•••				2,00,000	54,600	••
· •	l) (ii)-Water-supply	***			1,00,000	2,00,000	4,00,000	3,55 ,944
A.(20) (1) (1) -DBAIN		I				<u></u>	··	· · · · · · · · · · · · · · · · · · ·
Works in progress	- 1	••	CT0		•••	••		'i
Rounding_	¥ 4 428		••		l			
				<u>į</u> .				
	20) (1) (iii)—Drainage,	••	••	••	***	••		
	s and Acquisition	••	••	•••	*1,00,000	2,00,000	4,00,000	3,55,944
A-(80) (2)-Tools AN	D PLANT bead50Civil Work	a /39—P	ublic Health"		5,540		{ 16,560 } 1,250 }	fe in a state
A SHEREDINGLE FF. C.C. MIL		-	•				1 **** J	
Rounding		••	**	••				,
Total T	ools and Pisns	•••			5,540	39,620	17,810	
A-(20)-Dore Isma	il Khan Schem				1,05,540	2,39,620	4.17.810	ret

*Includes Rs. 20,000 as Foreign Exchange Component-which-socounts for Rs. Nil as Foreign Aid. n: . $\{ f \}$

DETAILED ACCOUNT No. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

· · ·	• •			1966-67	1965	-66	1964-65
A-URBAN WATER-SUPPLY AND contd.	DRAINAG	E SCHEM	IES	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
- A-(23) KHAIBFUR SCHEME				· · ·	·		<u></u>
(1) WORKS AND ACQUISITION				Rs	Rs.	Rs.	, Rs.
A (23) (1) (iii) - DRAINAGE							,
Works	• ••			••	••	••	
Rounding	•••					••	
Total A (23) (1) (iii)—Drainage	··· ,	••	••	· · · ·	•••	••	••
Total Works and Acquisition	• -			*5, 00, 000	50,00 0	3,50,000	1,0 6 .267
A (23) (2) TOOLS AND PLANT-		•					·····
Transferred from the head "50-Civil Charges"	Works/39-	Public H	lealth	27,710		{ 4,500 { 1.090	
Rounding	•			•••	••	••	
Total Tools and Plant		••	••	27,710	9,900	15,590	••
Total A-23-Khairpur Schemes	••	••	••,	5,27,710	59,900	3,65,590	•••
A-24-BARAWALNAGAR SOREMES-						·	1 1/1
(1) WORKS AND ACQUISITION		• *			İ		
A (24) (1) (i)-PBELIMINARY-							
Works	••	••	••	•••		••	
Rounding	••	• •	•••	••	•••	•• •	· · · · ·
Total A (24) (1) (i)Preliminary	••			· · · · · · · · · · · · · · · · · · ·		••	
A (24) (1) (1) - WATER-SUPPLY-							
Water-supply Scheme, Bahawalnagar	••	••		3,00,000	50,000	5,00,000	4,00,474
Rounding	••	••	••		.		•
Total A (24) (I)(ii)-Water-supply	••	·•		3,00,000	50,000	5,00,000	4,00,474
A (24) (1) (10)-DRAINAGE-				••••.			
Extension and Improvement of Sewerage S	çheme, Bah	awalnagar	••	40,000	90,000	1,00,000	6,04,118
Rounding		÷	·	••			
Total A (24) (1) (iii)-Drainage		••		40,000	90,000	1,00,000	6,04,118
Total Works and Acquisition	••	••		+3,40,000	1,40,000	6,00,000	10,04,592

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid. †Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

PUBLIC HEALTH (CAPITAL)

DETAILED ACCOUNT NO 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD. 1966-67 1965-66 1964-65 Revised Budget **Budget** Estimate Estimate Estimate Accounts A--UBAN WATER-SUPPLY AND DRAINAGE Rs. Rs. .Rs. Rs. CCHEMES-CONTD. -BAHAWALNAGAR SOHEMES-concld. (1) WORES AND ACQUISITION—concid. A (34) (2)—Tools and Plant— Transferred from the head "50-Civil Works/39-Public Health" 24,850 18,840 ... **[**- 1,870 Rounding ÷ 27,730 Total Tools and Plant 18,840 26,720 • • **•**:• 6,26,720 1,67,730 Total A-24-Bahawalnagar Schemes 3,58,840 . . • • A-25-SADIQABAD SCHEME-(1) Works and Acquisition A-25(1)-(i)-PRELIMINARY-Works . . ۰. Rounding ۰. . . Total A-25 (1)-(i)-Preliminary • • A-25 (1) (ii)-WATER-SUPPLY-Water-supply Scheme, Sadiqabad, Phase I and II 30,000 40.000 82.000 ÷. 3,04,242 . . Rounding Total A-25(1)(ii)-Water-supply 82.000 30,000 40,000 3,04,242 • • A-25 (1) (iii)-DBAINAGE-. . . 5,000 1,08,967 Drainage Scheme Sadiqabad • • . •• · · . . Rounding ÷ • . . ۰. . . 5,000 Total A-25 (1)(iii)-Drainage • • 1,08,967 Total Works and Acquisitions 49,000 \$7,000* 30,000 . . 4,13,209 . . A-25 (2)---- TOOLS AND PLANT----1,660 120 } 4,820 Transferred from the head "50-Civil Works/39-Public Health" • • 资 · · · 2. · · · •••• Rounding . . . 1.780 Total Tools and Plant 4,820 5,940. . . . Total A-25-Sadiqabad Scheme 91,820 35,940 41,780 . . ۰.

*includes Rs. Nil Foreign Exchange Component Rs. Nil as Foreign Aid.

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DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

•					1966-67	196	5-6 6	1964-65
		· -			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A —	URBAN WATER-SU DRAINAGE SCHEM	IPPLY AND ES-contd.		•	Rs.	 Rs.	Rs.	Bs.
	A-26-SIALKOT SCH	eme						
	1) WORKS AND ACQU	ISITION						
A-26 (1)-(i)-PRELIM	INARY	· ·				• ,		
Works		••		•	••			-
Rounding		••	••	, ••	••	•		
	Total A-26 (1	i)—(i)- -Pr əlimi	nafy		••	••		· · ·
	UPPLY-			1		······	·	
Water-supply Sc	heme, Sialkot	••	••	·	1,37,500	60,000	8,00,000	5,02,146
-					2,62,500			••
Rounding	•• ••	• •	••			••	•••	••
	Total A-26 (1) (ii))—Water-supply	۶.,		4,00,000	60,000	8,00,000	5,03,14
A-26 (1) (10) DBAINA	GE	•						
Works	• • •	••	••		••	••	•• *	••
Rounding		••	••			••	•	••
	Total &-26 (1)) (iii) Drainage	· ••					
پ ب		• .	••					
,	Total Works	and Acquisition	••		4,00,0 ე0≉	60,000	*8,00,000	5,02,146
A-26	2)-TOOLS AND PLAN	(TS						· · ·
Transferred from t	he head "50—Civil W	oras/39-Public	Health"		22,170		∫ 33,140 }	
Rounding		••	• •				{ 2,490 }	
	Total 1	Cools and Plant			22,170	11,890	35,630	<u></u>
•	Total A-26	Sialko ^t Scheme	••`		4, 22, 170	71,890	8,35,630	
	WATER SUPPLY 1 B (1)—OTHEB SCHE) WORKS AND ACQUI	MES	CHEME					
B (1) (1) (i)-PBE	LIMINARY							
Basic Survey for R	ural Water. Supply Sc	chemes. ,		-	57,000	40,000	80,000	46,122
Trisl Boring in Ru	ral Areas of West Pak	stan .	••		1,00,000	50,000 50,000	93, 000	10,144
• •					-,,	-0,000	00, VUU	* *
1	tounding	••	••			•	{	
						· · ·	••	••

*Includes Rs. 1,50,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNTS NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

	1966-67	1965-	6 8	1964-65
	Budget Estimate	Revised 1 Estimate	Budget Estimate	Accoun ts
· · · · ·	Rs.	 Rs.	Rø.	Rs .
B-RURAL WATER-SUPPLY AND DRAINAGE SCHEMS-CONTD.				•
B-(1) OTHER SCHEMES-contd.				
(1) WORKS AND ACQUISITION—contd.				
0-1-(1) (ii) WATER-SUPPLY-contd.				
Water-Supply Schomes in Bannu District	2,00,000	7,000	1,50. 000	2,659
Water Supply Scheme, Maunara, District Jhelum	2,25,000	75,000	4,00,000	3,86,954
Water-Supply Scheme at Tando Muhammad Khan, District Hyderabad	1,61,0CO	25,0 00	30,000	1,26,711
Water-Supply Scheme at Mirpur Sakro	42.0	· ••		71,17
Water-Supply Scheme at Jamesahed, District Tharparkar	70,000	10,000	10,000	1,63,66
Water Supply Scheme at Rato Dero, District Larkana	35,000	•••	· · ·	4,000
Water-Supply Scheme at Tajori, District Bannu	34,000	25,000	50,,000	•••
Water-Supply Scheme at Lala Musa, District Gujrat	30,000	2 5,000	1,00,000	
Water-Supply Scheme at Qazian, District Rawalpindi	1,00,000	3 7,000	1,00,000	••
Water-Supply Scheme at Anga, District Sargodha	40,000		••	••
Water-Supply Scheme at Rohri, District Sukkur	20,000			• •
Water-Supply Scheme at Shahdad Kot, District Larkana.	7,000			•
Water-Supply Scheme at Jatoi, District Muzaffargarh				1,59,20
Water-Supply Scheme at Adamwali, District Rahimyar Khan				91,025
Water-Supply Scheme at Umarkot, District Tharparkar	60,030	••		38,260
Water-Supply Schemeat Kichiwala, District Bahawalnagar	15,000		••	7*969
Water-Supply Scheme at Chak No. 6 Gujiani, District Bahawalnagar	5,000		6.0	65,217
Water-Supply Scheme at Chak No. 173-P, District Rahimyar Khan	35,000			1,24,85]
Water-Supply Scheme at Chak Jhumra, District Lyallpur		••		75,069
Water-Supply Scheme at Yatimwali, District Bahawalnagar	2,030	40,00 (80,000	5,84,844
Water-Supply Scheme at Chak No. 118-P, District Rahimyar Khan	1,000			1,27,612
Water-Supply Scheme at Boyalgunj, District Montgomery				1,08,180
Water-Supply Scheme at Chak 45-12-L, District Montgomery		· · ·		. 91,005
Water-Supply Scheme at Kasowal, District Montgomery				85,271
Water-Supply Scheme at Khairpur Saddat, District Muzaffargarh	· · •			. 84,290 53,630
Water-Supply Scheme at Chak 15-S-R, District Multan	••	**		79,891
Water-Supply Scheme at Chak 105-5-L, District Multan				74,100
Water-Supply Scheme at Mubarakpur, District Bahawalpur			.	58,760
Water-Supply Scheme at Chanigoth, District Bahawalnagar			••	1,12,56

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

	1966-67	19	65-66	1964-66
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs
B-RURAL WATER SUPPLY AND DRAINAGE SCHEMES-CONT		ļ		
B (1)-OTHER SCHEMES-contd.	•. •			
(1) WORKS AND ACQUISITION-contd.	. "			
3 (1) (1) (ii) - WATER SUPPLY-contd.		·. ·		
Water Supply Scheme at Sanjarpur, District Rahimyar Khan		•	. • .	
Water Supply Scheme at Sodhran, District Gujranwala	• 1,000	5,000	36,000	•• .
Water Supply Scheme at Rohanwala, District Sheikhupura				1,21,745
Water Supply Scheme at Chuharkana, District Sheikhupura	• •	•	••	52,239
Water Supply Scheme at Shehr Farid, District Bahawalpur			••• • •	2,08,970
Water Supply Scheme at Mithankot, District Dera Ghazi Khan	- 5,000			93,625
Water Supply Scheme at Rainn, District Dave Charit Zhan	•		• •	1,16,269
Water Supply Scheme at Farooqa, District Sargodha	•		· · ·	92,270
Water Supply Scheme at Nowshera, District Sargodha	•			79,025
Water Supply Scheme at Kalabagh, District Mianwali	•		••	1,35,410
Water Supply Scheme at Mandi Sadiq Gunj, District Bahawalnagar	96,000		•• .	1,43,106
Water Supply Scheme at Khairpur Tamewali, District Bahawalnagar	· 1,000	• • • •	••	1,58,995
Water Supply Scheme at Ahmedpur Lamma, District Bahawalpur .		 	, . .	1,35,495
	•			71,420
Water Supply Scheme at 30 villages of Bahawalpur, Civil Division Water Supply Scheme at Phagwari, District Rawalpindi	54,00			84.056
	77,000	4,000	14,000	17,540
Water Supply at Gandaf in Merged area of Mardan			• •	22,210
Water-Supply Scheme at Khanpur, District Hazara			•••	84,361
Water-Supply Scheme at Shahbaz Khel, District Hazara		••	•••	1,77,132
Water-Supply Scheme at Lakhi Marwat, District Bannu				2,07,058
Water-Supply Scheme, Wanda Sahahab Khel, District Bannu		[• •••	21,546
Water Supply Scheme at Khipro, District Sanghar	70,000	5,000	35,000	1,53,950
Water Supply Scheme, Naushero Feroze, District Nawabshah	8,000	••		83,900
Water Supply Scheme, Halani, District Nawabshah	32,000			77,6 50
Water-Supply Scheme at Faizgunj, District Khairpur	50,000	2,000	25,000	1,00,330
Water Supply Scheme at Kot Dijji, District Khairpur	7,000		•	1,30,010
Water-Supply Scheme at Theri. District Khairpur	17,000	15,000	20,000	69,730
Water-Supply Scheme, Pano Akil, District Sukkur	10,000			1,18,697
Water-Supply Scheme Badah, District Larkana	1,40,000			1,10,849
Water-Supply Scheme at Diplo, District Tharparkar	20,000		••	1,06,240

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DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH-CONTD.

	1966-67	196 	5-66 	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	 . Rs.	Rs.	Rs.
B-RURAL WATER-SUPPLY AND DRAINAGE SCHEMES- CONTD.				
B (1) OTHER SCHEMES-contd.				ini untu di
(1) WORKS AND ACQUISITION—contd.		-		
-(1) (1) (ii)-WATEB-SUPPLY-contd.		:		
Water-supply Scheme at Shahdadpur, District Sanghar	1,20,000	30,000	40,000	2,08,11
Water-supply Scheme at Nagarparkar, District Tharparkar	40.000	2,000	30,000	67,24
Water-supply Scheme at Mirpur Bathero, District Thatta	10,000	40,000		72,79
Water-supply Scheme at Chachro, District Tharparkar	20,000	40,000	40,000	1,11,68
Water-supply Scheme at Jutti, District Thatta	75,000	40,000	40,000	23,58
Water-supply Scheme at Vor, District Thatta	I,000	14,000	24,000	50,71
Water-supply Scheme at Garhi Khairo, District Jacobabad	20,000	36,000	40,000	1,27,64
Water-supply Scheme at Thull, District Jacobabad	8,000	46,0 0 0	60,000	1,0 8, 57
Water-supply Scheme at Kashmore, District Jacobabad	25,000	28,000	50,000	1,10,03
Water-supply Scheme at Ubaro, District Sukkur	4,000	30,000	30,000	1,36,44
Water-supply Scheme at Kandiaro, District Nawabshah	50,000	••	· · ·	1,06,30
Water-supply Scheme at Maro, District Nawabshah	25, 000	25,000	50,000	2,10,71
Water-supply Scheme at Matli, District Hyderabad	28,000	15,000	50,000	1,57,74
Water-supply Scheme, Hala, District Hyderabad	5,000	30,000	30,000	2,52,12
Wåfer supply Scheme, Bulri, District Hyderabad	20,000	17,000	17,000	53,33
Water-supply Scheme at Tando Bago, District Hyderabad	a40.000	11,000	38,000	. 62,49
Water-supply Scheme at Thana Bula Khan, District Dadu	15,000	30,000	30,000	37,66
Water-supply Scheme at Khairpur Nathanshah, District Dadu	35,000	•••		1,43,59
Water-supply Scheme at Mirokhan, District Larkana	. 69,000	27,000.	80,000	: 47,40
Water-supply Scheme, Panjgur, District Mekran	20,000	••	• • •	1,07,58
Water-supply Scheme, Pishin, District Quetta		· · · · ·		1,69,15
Water-supply Scheme, Dhader, District Kalat	20,000	· · · · · · · · · · · · · · · · · · ·	•	1,01,29
Water-supply Scheme, Lora, District Hazara	- 35,000	5,00 0	5,000	25
Water-supply Scheme, Lachi, District Kohat	38,000	80,000	98,000	34,39

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		1966-6 7	1965-6	6	1984-6 5
「「「「」」「「」」「「」」「」」「」」「」」「」」「」」「」」「」」「」」「		Budget Estimate	Revised Estimate	Budget Estimate	Account
ے جب رہے ہے۔ پیشن			e -		
		Rs.	Ra.	R	Re.
					-
B-RURAL WATER SUPPLY AND DRAINAGE SCHEME CONTD.	5—			-	• •
B (1) (1) (ii), WATEB-SUPPLY-conid.			•		-
D (1) (1) (1), 11 ALAR SOLLAI	ľ				•
Vater-Supply Scheme, Mian Channu, District Multan	••	95,000	1,00,000	1,95,000	2,00,00
Vater-Supply Scheme, Karor Pacca, District Multan	\	1,60,000	50,00	2,21,0 00	4,06,89
Vater Supply Scheme, Hajipur, District B. G. Khan		1,37,000	. 61,000	1 ,42, 000	2,94,93
Vater Supply Scheme, Leiah, District Muzaffargerh		1,50,000	58,000	{1,95,800 {1,44,200	2,56,28
Vater Supply Scheme, Dipalpur, District Montgomery	••	1.03,000	1,00,000	2,28, 000	3,00,40
Vater Supply Scheme, Karor, District Muzaffergarh		50,000	29,000	80,000	- 1,88,59
aunea Water-Supply Scheme, District D. G. Khan		1,92,000	40,000	2,55,000	2,66,43
Vater-Supply Scheme, Belanari, District Kalat.		1,30,000	20,000	88,000	46,55
Vater Supply Scheme, Gandawa, District Kalas		70,000	35, 000	{	48,81
Vater-Supply Scheme, Tump, District Mekran			26,000	26,000	69,700
Water Supply Scheme, Gojar, District Kalat		45.000	13,000	(29,700	
Vater-Supply Scheme, Awaran, District Mekran		10,000	3 0,000	2,300 ∫ 22,000	73,290 69,330
Vater-Supply Scheme, Chatter, District Kalat		1.05,000	40,000	1 30,000 70,000	
Vater-Supply Scheme, Bhagh, District Kalat		52,800	1,00,000	4,70,000	58,330 5,24,060
Vater Supply Scheme, Gulistan, District Quetta		l,47,200	15,000	{85,800	
Vator-Supply Schome, Killa Saifullah Khan, District Zhob				41,200	1,79,700
· · · · · · · · · · · · · · · · · · ·		20,000	10,000	{ 35,200 64·800	1,23,270
Vater-Supply Scheme, Kowas, District Sibi			52,000	£1,700	83,13 0
Vater Supply Scheme, Lore Lai		2,00,000	2,10,000	1 300	1,66,640
Vator Supply Scheme, Noushki, District Chegai	••	2,00,000	1,71,000	{ 3,30,000 { 50,000 }	1,88,58
Vater-Supply Scheme, Dal Badin, District Chagei		1.32,000	17,000	80,000	24,370

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PUBLIC HEALTH (CAPITAL)

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. ·. DETAILED ACCOUNT - NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

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	1966-67	196	5-66	1964-85
	Budget Estimate	Revised Estimate	Budget Estimate	Acoc unis
B-RURAL WATER SUPPLY AND DRAINAGE SCHEME-	Rs.	Rs.	Rs.	Rs.
B (1) (1) (ii) WATEB-SUPPLY-conid.			-	
Water-Supply Scheme, Mianwali Qureshian, District Rahimyarkhan	1,000	5,000	42,000	74,848
Water-Supply Scheme, Mahar Sharif, District Bahawalnagar	1,00,000	25,000	{44,000 61,000	61,255
Water-Supply Scheme, Allahabed, District Rahimyakhen	7,000	15,000	25,000	1,23,324
Water-Supply Scheme, Mehrabwala, District Bahawalnagar	60,000	··· .	•••	1,03,613
Water-Supply Scheme, Jandawala, District Bahawalnagar	50,000	30,000	{ 22,000 76,000	1,01,246
Water-Supply Scheme. Doonga Boonga, District Bahawalnagar	1,64,000	30,000	3,00,000	1,84,655
Gambat Water-Supply Scheme, District Khairpur	I,50,000	18,000	1,50,000	1,02,910
Pirjo Goth Water-Supply Scheme, Ditsrict Khairpur	1,29,000	5,000	1,49,000	1,00,330
Sakrand Water-Supply Scheme, District Nawabshah	40,000	60,000	60,000	59,090
Shadi Khan Almani Water Supply Scheme, District Nawabshah		8,000	8,000	41,010
Ghotki Water-Supply Scheme, District Sukkur	2,01,000	5,000	30,000	1,44,100
Kambar Water Supply Scheme, District Larkana	2.00,000	5,000	{3,85,000 { 15,000	69,000
Naudero Water Supply Scheme, District Larkana	15,000	40,000	50,000	1,41,530
Kandhkot 'Water Supply Scheme, District Jaccobabad	2,00,000	3 6,000	90,000	··· \$9',000
Usta Mohd. Water Supply Scheme, District Jaccobabad	2, 15,000	20,000	60,000	50 0
Water Supply Scheme, Jhudo, District Tharparkar	2,00.000	1,23,000	.2,26,000	2,16,180
Water-Supply Scheme, Golarachi, District Hyderabad	× 90,000	10,000	{ 51,700 24,300	83,210
Water-Supply Scheme, New Saidabad, District Hyderabad	1,50,000	12,000	89,000	1,13,690
	3,50,000	1,04,000	5,83,000	4,17,160
Water-Supply Scheme, Kotri, District Dadu	· 20,000	57,000	· 57,0 00	.83,360
· · ·	2,00,000	. 80,000	3,42,000	,1,96,730
Water Supply Scheme, Sanghar Water Supply Scheme, Tando Jan Mohd., District Tharparkar	1,25,000	25,000	1,28,000	1,84,590

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WEST PAKISTAN

DETAILED ACCOUNT NO. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

			1966-67	1965-	66	1964-6 5
		-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
B-RURAL WATER SUPPLY AND DRAINAGE SCHEME-	CONTB.		Rs.	Rs.	Rs.	Rs.
B (1)-(1) (ii) WATHE SUFFLY-contd.	•					
ater-Supply Scheme, Sujawal, District Thatta			1,23,000	20,000 (1,50,000	2,02,160
ater-Supply Scheme, Mehar, District Dadu			2,30,000	7,000	{ 1,15,500 { 1 ,1 5,500	44,720
ater Supply Scheme, Din Mohd. Junejo, District Sanghar .	•	••	20,000	19,000	23,000	- 34,48
ater-Supply Scheme, Samaro, District Tharparkar	•	••	1,90,000	20,000	3,31,000	1,67,490
Vater-Supply Scheme, Khadro, District Sanghar	•	••	1,20,000	5,000	34,000	79,680
Vater-Supply, Scheme, Sinjhoro, District Sanghar		••	1,80.000	2,000	91,000	85,82
Vater Supply Scheme, Bela, District Lasbella	•	••	22,000	59,900	{ 75,900 9,100	97,200
Vater Supply Scheme at Model Colony (Malir), District Karac	hi	••	[,40,000	3 0,000	{ 56100 5,900	1,94,46
Vater-Supply Scheme at Lakhra, District Lasbella	<u>م</u>	••	57,000	2,500	25,300 2,74,70 0	22,78
Pasni Water-Supply Scheme	•	••	4,63,000	50,000	5,72:000	••
Pattoki Water-Supply Scheme, District Lahove					1,40,000	••
Muridke Water Supply Scheme, District Sheikhupura	•	••			1,10,000	••
Pasrur Water-Supply Scheme, District Sielkot	••				1,00,000	
Rabwah Water-Supply Scheme, District Jhang (Phace II)	••	• •			80,000	
Musa Khel Water-Supply Scheme, District Mianwali	••	••	· · ·		1,00,000	, <i>.</i> .
Pindi Sheikh Musa Water-Supply Scheme, District Lyallpur	••				1,00,000	• • •
Bhera Water-Supply Scheme, District Sargodha	•• .	••			1,00,000	
Jalalpur Pir Wala Water-Supply Scheme, District Multan		••			1,00,000	
Haveli Water-Supply Scheme, Dis rict Montg mery	••	• •			1,00,000	·
K hanqash Water-Supr ly Scheme, District Muzaffargarh	•• •				1,00,000	1
Cheti Wa er-Supply Scheme, District D. G. Khan	••				1,00 000	
Sibi Water-Supply Scheme, District Sibi		• •	·····		2,00,000	
H arnai Wa er Supply Scheme, District Sibi	••		-		1,50,000	
Fort Sandeman Water-Suprly Scheme, District Zhob	••				2,30,000	

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EXPENDITU REJ

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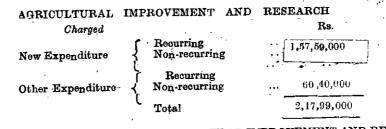
		1966-67		965-66	1964-65
· · · · · · · · · · · · · · · · · · ·		Budget Estimate	Revised Estimate	Budgot Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
B-RURAL WATER SUPPLY AND DRAINAGE SCHEME- CONTD.		÷ .			
B-(1)(1)(ii)-W ATER-SUPPLY- contd.					
haman Water Supply Scheme, District Quetta		•••	•••	. 1;70,000	.
ukundi Water Supply Scheme, District Chagai		•••	•	1,20,000	••
arat Water Supply Scheme, District Sibi				1,00,000	
ala Water-Supply Scheme, District Kalat				1,00,000	
astung Water Supply Scheme, District Kalat		•		1,00,000	
haran Water-Supply Scheme, Dis rict Kharan			-	7,000	
r bat Water Supply Scheme, District Mekran				70,000	
wani Water-Supply Scheme		• •	· · ·	2,00,000	
irpur Mathalo Water Supply Scheme, District Sukkur		••		1,38,000	
rvaloi Water-Supply Scheme, Dis rict Kahirpur		.		1,3,2000	
hadhar Water Supply Scheme, District Nawabshah				1,38,000	
hauspur Water Supply Scheme, District Jaccobabad				75,000	
unri Walor Supply Scheme, District Tharparkar	••			1,00,000	
hol Water Supply Scheme Dis ric, Sanghar		. 4		1,00,000	
Asarpur Water-Supply Scheme, Dis rict Hyderabad				75,000	
ang shahi W ator Supply Scheme, District Thatta				75,000	
adu Water-Supply Scheme, District Dadu	••	· ·		1,50,000	
atter Supply Scheme at village Saleh Muhammad Rajar, District T parkar				50,000	
Temon Goth Water Supply Scheme, District Karachi	••			1,00,000	
ahuta Water Supply Scheme, District Rawalpindi		 		75,000	
atch Jang Water-Supply Scheme, District Campbellpur	••			75,000	[· ·
Ialakwal Water Supply Scheme, District Gujrat	•••			75,000	
mprov ^e ment of Thall Water-Supply Scheme from Sardh ⁱ Spr ⁱⁿ Pirkhara, Tehsil Pind Dadan Khan, District Jhelum	gto			1,00,000	• • • •
and Dadan Khan Water-Supply Scheme, District Jhelum				1,00,000	

DETAILED ACCOUNT No. 70-CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-6	36	964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	 Rs.	Rs.	Rs.
B-RURAL WATER SUPPLY AND DRAINAGE SCHEMES-contd.		·		
B (1) (1) (ii)—WATER'SUPPLY—contd.				
Extension of Water-Supply from Billowal and Saroba village to Athar Langar and Ahmadabad villages, District Jhelum		••	1,00,000	••
Daraban Kalán Water Supply Scheme, District D. G. Khan			75,000	• • •
Cmmunity Water supply Scheme for village Ranwal Manjhi Khel, Chagwal Kathala Pota, Chakoan, Takwara, Kot Isa Khan Kri Malang, District D.I. Khan			2,00,000	į
m terr 1 mile Co. 1 Column District Deman			75,000	
	••		1,00;000	••
Extension of Shahbas Khel Water Supply Scheme, District Bannu		••	50,000	· •
Isa Khel Water-Supply Scheme, District Bannu	••			
Domel Water-Supply Scheme, District Bannu	••	••	2,00,000	• • •
Khanqah Sharif-cum-Samasatta Water-Supply Scheme, District Bahawalpur		••	1,00,000	
Qaimpur Water-Supply Scheme, District Bahawalpur		••	1,00,000	••
Khatin Water-Supply Scheme, District Bahawaluagar	••	• •		••
Nursar Water-Supply Scheme, District Bahawa:nagar	••	•• •	1,00,000 1,00,000	••
Khan Bela Water-Supply Scheme, District Rahimyar Khan	••		1,00,000	• •
Tohhal Bala Water-Supply Scheme, District Peshawar	••	· · ·	75,000	••
Dam Tor Water Supply Scheme, District Hazara.	•		1,00,000	• •
Thall Water Supply Scheme, District Kohat		••	1,00,000	· • •
Sawabi Water-Supply Scheme, District Mardan	••	••		
Water-supply Scheme for Abadi on Bank of Mangal River, District Abbottabad		••	50,000	••
Total B (1) (1) (ii)-Water Supply	1,2,60,000	48,87,200	2,18,02,000,	2,27,18,21
B (1) (1) (iii) DRAINAGE				
Works in Progress		<u>.</u>	•• •	• •
Rounding		•• *	• • • • •	
Total B (1) (1) (iii)-Drainage			••	•••
Total Work and Acquisition	1,29,17,000	49;77,200	2,19,75,000	2,27,64,3
B-(1) (2)-Tools and Plant			222	
Transferred from the head 50-Civil Works/39-Public Health			(9,11,000	
Rounding	7,15,920.	••	000,68,000	· · ·
Total Tools and Plant	7,15,920	9,85,900-	9,79,000	
Total B (1)-Other Schemes	1,36,32,920	59'63,100	2,29,54,000	<

*Includes Rs. 25,84,000 as Foreign Exchange Component which accounts for Rs. Nii as Foreign Aid.

Demand No. 40



MAJOR HEAD 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH Head of Attached Department— Agriculture Secretary, West Pakistan

· · ·	1966-67	Foregin	1965-	66	1964-6#
	Budget Estimate	exchango - com- ponent	Revised Estimate	Budget Estimate.	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
•		•	Ŧ		
SUMMARY BY SUB-MAJOR HEADS	· ·				
A-Reclamation of Land by means of Heavy Earth Moving Machinery					•
 Heavy Eurth Moving Machin ry for Sailaba Cultivation in Quetta and Kalat Divisions. 	••	•••	• ••	•• ,	•
-2-Heavy Earth Moving Machinery for Settled Districts	•	••			
-3-Bulldozers and Wheel Type Tractors with Servicing and Repair facilities.		• •	••	• •	••••
-1-Reclamation and Development of Culturable Waste Land Commended by Warsak Canal.	••	••	••	••	
B-PURCHASE OF FURNITURE AND EQUIPMENT FOR AGBICULTURAL COLLEGES					
3-1—Additional Facilities for Agricultural Education at Agricultural College, Tandojam.		••	••	•••••	• *
3-2-Extension of Agricultural College, Tandojam			· · ·	1,55,900	
J-EQUIPMENT AND APPARATUS FOR RESEARCH SECTIONS, ETC.					
J-1Expansion of Agricultural Research in different Zones of West Pakistan.		••		* *	•
3-2—Shifting of Agricultural Research Institute from Lyallpur to Resalewala	• •		• •		
2-3—Expansion and Strengthaning of Research Section in Peshawar Region.	1,35,000				
9-4-Expansion and Strengthing of Research Section at the Ayub Agrl. Research Institute, Lyellpur.	1,55,000		• ••	{	
D-PUBCHASE OF MACHINERY FOR AGBICULTURAL WORKSHOPS		••			
D 1-Development of Agricultural Mechanization in West Pakistan.	1,42,00,000	1,42,00,000	1,3 4,97,150	5,50,00,000	
E-Purchase of Cotton and Other Improved Seed		•••	4,97,000		
F-Purchase;of:Eertiluzer.		•••	33,40,630		
G -Land Development- in Ghulam Manammad Barrage Area.	••			**	

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	1966-67		196	35-66	1964-65
	Budget Estimate	Foreign exchange component	· Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.		Rs.	
H-OTHER AGRICULTURAL SCREMES			-		
H-1-Installation of Tube-wells at Government Farms	6,24,000		31,000	31,000	
H-2-Installation of Tube-wells in West Pakistan			01,000	01,000	
H-3—Sugarcane Research					
H-4—Establishment of Date Farm, Turbat	· · ·				Ì
H-5-Soil Conservation Project	49,00,000	49,00,000	30,00,000	90,00,000	
H-6-Construction of Open Surface Wells in Quetta and Kalat Divisions.	60,000			•	а.
H.7-Establishment of Seed Testing Laboratories					
H-8-Establishment of Vegetable Unit at Agricultural		••	•• .		2 B.
Station, Rawalpindi. H-9—Establishment of Progeny Orchard-cum-Nursery,	'		·	<i></i>	
Quetta. H-1 — Re-organization of Boring Operations in West		·• ··		··· .	
Pakistan. H-11—Acquisition of Plant Protection Material	••		· · ·		
H-12-Establishment of Research Laboratories	••	••	••	••	•
H-13—Rapid Soil Fertility Scheme		••	•••	1,68,340	
H-14—Establishment of Agricultural Farm, Sialkot	. ••		••		
H-15—Establishment of Progeny Orchard-cum- Nursery in Si bi District.				••	
H-16-Establishment of Progeny Orchard-cum- Nursery in Zhob District.			••	. ••	
H-17—Establishment of Progeny Orchard-cum- Nursery in Loralaj District.		••			· .
H-18-Establishment of Agricultural Research Sub- Station for Sub-Tropical Fruits at Muzaffargarh.	•		••		•••
H-19-Scheme for installation of Tube-wells in Hither Area of Bahawalpur Division.			s	•	•
H-20-Replacement of Bullocks by Tractors at the Government Farm.	5,78,000	••		8,00,000	 f
H-21-Acquisition of Locust Control Material	7,00,000	5,09,000	1,87,200	3,^0,000 .~	т» ^с е с
H-22Microplot Trials of wheat varieties in West Pakistan	2,97, 000	. 2,16,000	••	2,60,000	ſ
H-23-Fruit Development in West Pakistan		••	60,76 0	1,48,000	
H-24-Strengtheing of Bureau of Agrl. Information	1,50,000	1,50,000		· ·	······································
Rounding	1.5		+ 60	+60	
Gross Total 71—Capital Outlay on Schemes of Agricul- tural Improvement and Research.	2,17,99,000	1 ,99, 75,000	2,06,13,800	6,58,63,300	·

AGRICULTURAL IMPROVEMENT AND RESEARCH (CAPITAL) WEST PAKISTAN

Note-The above estimates do not include the receivers below which are adjusted in the accounts as deduction of expenir.

				ļ	1966-67		196	5- 6 6	1964-65
: · · · ·				-	Budget Estimate	Foregin exchange componen ^t	Revised Estimate	Budget Estimate	Account
· · ·			-		Rs.	Rs.	Rs.	Rs.	Rs.
				• .				· ·	
							•• ••		
				•					
SUMMARY BY	MINOB HEAD			,					
Forks and Acquisition					6,84,000		Bo 20 800	r on 910	
· · ·	. •	• •	••	••	0,8±,000	••	39,29,390	5,03,240	
stablishment	••	••	••	••		·•• .	••		č.
cols and Plant	••	••	••	••	2,11,18,000	1,99,75,000	1,66,84,350	6,53,60,000	•
uspenso		••	•• '	••			. "sys" .		: ••
	Rounding		••	••			+60	. +60	
				•		*			
ross Total 71—Capital ou Vement and Resear	tlay on Schemes ch.	of Agri	cultural I	mpro-	2,17,99, 000	1,99,75,000	. 2 ,06 ,13, 800	6,58,63,300	. *
educt—Receipts and Reco	veries on Capital	Account	t						
5-5-Purchase of Cotton an	d Other Improve	d Seeds	•• .	••		••	—11,56,26 0		
-5—Purchase of Fertilizer		••	• •		2,00,000			-18,95,400	
Bounding	••	••	•	••	•• ••	••	30	· · ·	, , , *
	•								,
Total—Deduct—Receipt	ts ≈ nd Recoveries	s on Capit	al Account	••		••	37,2 2,400		
Less Short Fall in e	expenditure	••	••	••		•==			
第24年 平の4-171 - C 11-1		· · ·	, .	-					
Net Total 71—Capital vement and I	touttay on schen Rescarch.	nes of Ag	ricultural	Impro-	2.13.99,000	1,99,75,000	1,68,91, 400	5,89,67,933	-

AGRICULTURAL IMPROVEPMENT AND RESEARCH (CAPITAL)

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WEST PAKISTAN

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MAJOB HEAD : 71-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

				1966-67	1965-6	6	1964-65
BPURCHASE OF FURNITURE AND AGRICULTURAL COLL	EQUIPMI	ENT FOR	-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
AGRICULIURAL COLL			ĺ	Rs.	Rs.	Rs.	Rs.
B-2-EXTENSION OF AGRICULTURAL C	OLLEGE, T.	ANDOJAM				*1,55,900	-
3-2(1)—Works and Acquisition	• • •	••	••)			*
3.2(2)—Establishment	٠.	••	••				
3-2(3)—Tools and Plant	A-	••	••				
3-2(4)Suspense	••	•••	£ 4				- -
3.2(5)-Deduct-Receipts and Recoveries on Cap	pital Accou	nt '	••	<u> </u>			، سور سی سے دو۔ جف
Total B-2—Extension of Agricult	tural Colleg	e, Tandojam	۰.		• •	1,55,900	••
Purchase of Furniture and Equipment for Ag	gricultural (Colleges		· ·	••	1,55,900	· · ·
CEQUIPMENT AND APPARATUS FOR ETC.			s,				
-3-Expansion and Sterngthening of Re Peshwar R	SÉARCH SE EGION	CTION IN					
3-3(1)Works and Acquisition	••	••	••				•••
J-3(2)—Establishment	••	·••	••				
J-3(3)-Tools and Plants	••	••	••	1,35,000			
J-3(4)		••	••		1		
J-3(5)-Deduce-Receipts and Recoveries on Car	oital Accou	nt	••			•	
Total C-3-Expansion and Strengthen Peshawar Region	ing of Rea	search Section	n in 	1,35,000			· · ·
C-4 - Expension And Strengthening of Ayub Agricultural Research I	Résearch Nétitute I	SECTION AT T LYALLPUR	HE				
C-4(1) Works and Acquisition	••	• •• •	••		· ,		
C-4(2) _Establishment	••	••	••			· .	• •
C-4(3) _Tools and Plants		, 	• •	. .			1
J-4 (4) - Suspense	••	• •	••	1			:
9.4(5)DeductReceipts and Recoveries on Cap	pital Accou	nt	••		- -		
Total_C-4-Expansion and Strengtheni Ayub Agricultural Research Institu	ing of Rese	arch 'Section	at the	1,55,000	* 		
Total'C. Equipment and apparatus fo			•	2,90,000	•	• .	

*Include foreign exchange Rs. ~ ~ ~ .

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AGRICULTURAL DEVELOPMENT AND RESEARCH (CAPITAL)

MAJOB HEAD : 71-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH . . 1965-66 1964-65 1966-67 D-PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS Revised Budget Accounts Budget D.1-DEVELOPMENT OF AGBIJULTURAL MECHNIZATION IN WEST PARISTAN Estimate Estimate Estimate -1.1 Rs. Rs. Rs. Rs. D1(1)-Works and Acquisition D-1(2)-Establishment - 1 D-1(3)Tools and Plants 5,50,00,000 ... 1.42.00.000 1,34,97,150 ... ••• D.1(4)-Suspense ••• D-1(5)-Deduct-Receipts and Recoveries on Capital Account ... Total-D-1-Development of Agricultural Mechanization in West Pakistan 1,34,97,150 5,50,00,000 1,42,00,000 Total-D-Purchase of Machinery for Agricultural Workshop 1,84,97,150 5,50,00,000 1,42,00,000 ... E -PURCHASE OF COTTON AND OTHER IMPROVED SEED E.1-Works and Acquisitions 2,97,000 • • • ... E-2-Establishment E-3-Tools and Plant ... ••• E-4-Suspense E-5-Deduct-Receipts and Recoveries on Capital Account *** E.5(1)—Deduct—Receipts and Recoveries on Capital Account -11,56,260 -2.00.000 ... E.5(2)-Deduct-Capital Expenditure to be met from Revenue Total-E-Purchase of Cotton and other Improved Seed -6,59,260 F-PURCHASE OF FERTILIZERS F-1-Works and Acquisitions 33,40,630 F-2-Establishment ... *** ... ••• ... F.3-Tools and Plant F-4-Suspense • • • 7.5-Deduct_Receipts and Recoveries on Capital Account . . F.5(1)-Deduct-Receipts and Recoveries on Capital Account 25,6610 -18,95,300 -2,00.000 ••• F-5(2)-Deduct-Capital Expenditure to be met from Revenue ... • • Total F-Purchase of Fertilizers 7,74,510 -2,00,000 ... H-OTHER AGRICULTURAL SCHEMES H-1-INSTALLATION OF TUBE WELLS AT GOVERNMENT FARMS I-1 (1)—Works and Acquisition I-1 (2)—Establishment 31,000 6.24.000 31.000 I-1 (3)-Tools and Plant I-1 (4)—Suspense I-1 (5)—Deduct—Receipts and Recoveries on Capital Account • • .. • • e.e • • • • Total H-1-Installation of Tube-wells at Government Farms 31,000 6.24.000 . . H-2-INSTALLATION OF TUBE-WELLS IN WEST PARISTAN . . •• ..

*Include foreign exchange of Rs. 1,42,00,000 which is foreign aid.

WEST PAKISTAN

1966-67 1965-66 1964-65 Budget Revised Budget Accounts Estimate Estimate Estimate H-OTHER AGRICULTURAL SCHEMES-CONTD. Rs. Rs. Rs. Re, H-5-Soil CONSERVATION PROJECT H.5 (1)-Works and Acquisition H-5 (2)-Establishment H-5 (8)-Tools and Plant . . • • 90,00,000 . . *49.00.000 34,00,003 H-5 (3)-Tools and Plant H-5 (4)-Suspense • • . . H-5 (5)-Deduct-Receipts and Recoveries on Capital Account . . • 30,00,000 Total H-5-Social Conservation Project 49.00.000 90,00,000 . . . H-6-CONSTRUCTION OF OPEN SURFACE WELLS IN QUETTA AND KALAT DIVISION H-6 (1)—Works and Acquisition 60.000 . . • • H-6 (2)-Establishment •• H-6 (3)-Tools and Plant H-6 (4)-Suspense • • H-6 (5)-Deduct-Receipts and Recoveries on Capital Account . . ۰. -60,000 H-6-Construction of Open Surface Wells in Quetta and Kalat Divisions ... H-13-RAPID SOIL FERTILITY SCHEME H-13(1)-Works and Acquisition . . 1,68,430 FF-13(2)-Establishment - -H-13(3)-Tools and Plant H-13(4)-Suspense ... H-19(5)-Deduct-Receipts and Recoveries on Capital Account Total H-13-Rapid Soil Fertility Scheme ... 1,68.340 . . H-OTHER AGRICULTURAL SCHEME-CONTD. H-20-REPLACEMENT OF BULLOCKS BY TRACTORES AT THE GOVERNMENT SEED FARMS H-20 (1)-Works and Acquisition 14.4 H-20 (2)-Establishment . . ۰. . . H-20 (3)-Tools and Plant 5,78,000 J8/00;000 • H-20 (4)-Suspense • • . . H-20 (5)-Deduct-Receipts and Recoveries on Capital Account . . Total H-20---Replacement of Bullocks by Tractors at the Government Seed 5,78,000 18:00:000 Farms

MAJOR HEAD : 71-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT, AND RESEARCH

*Includes foreign exchange of Re. 49,00,000

MAJOB HEAD: 71-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

					_,• _, •	1966-67	1968	5-66	1964-65
						Budget Estimate	Revised Estimate	Budget Estimate	Accounts
H-21-Acquisi		ட்.ஹாண் செ	MEROL M			Rs.	Rs.	Rs.	Rs.
H-21 (1)-Works and Acqui	_	200031-00				, ·			
H.21 (2)—Establishment		••	•••				••		
H-21-(3)-Tools and Plant	•••		•••	••		*7,00,000	1,87,200	3,00,000	
H-21 (4)—Suspense	•••		••	••		.,00,000		-,,	
H-21 (5)—Deduct—Receipts	and Rec	overies on	Canitel A	eeount	••		••		. '
Total H-21-Acqu			_			7,00,000	1,87,200	3,00,000	
H-22-Microplot Tri					•• igm 4 37				**** <u>************************</u>
H-22 (1)-Works and Acqui		WHEAT VAL	111111111111111111111111111111111111111	W NOT & AL.	10120				
H-22 (2)—Establishment		••	••	••	- •				
	• •	••	••	••		43.07.000	•••	2 60 - 00	
H-22 (3)—Tools and Plant	••	••	••	••		† 2,97,00 0	••	2,60,000	
H-22 (4)-Suspense H-22 (5)-Deduct-Receipts	and Pa	••	Constal A		••				
	;		-		••		··	0.000	
Total H-2-Microplot					stan		••	2,60,000	·
H-23—Fru		LOPMENT I	PROGRAM	4E				1 49 000	
H-23 (1)—Works and Acquis	tion	••		• •	••		60,760	1,48,000	
H-23 (2)—Establishment	••	••		• •	••			•	
H-23 (3)—Tools and Plant H-23 (4)—Suspense	•••	••	••	••	••		••		
H-23 (5) -Deduct-Receipts	aud Rec	overies on	Capital A	Account					
Total H-23 Fruit D)evelopn	aont Progra	mme			••	60,760	1,48,000	
H-24-STRENGTH		F BUBEAU	OF AGEI	CULTURAL			1		
H-24(1)-Works and Acquis	ition	••	••	••	••	•••			
H-24(2)Establishment		••	••	••					
H-24(3)—Tools and Plant		••	••	••	••	‡1,50,000			
H-24(4)-Suspense		••	••	••		••			
H-24(5)—Deduct—Receipts as	nd Recov	veries on C	apital Acc	ount		••			
	ing of	Bunner of	A	neal · Tarfama	-	1,50,000			
Total H-24-Strengthe	-		Agricult	nish tutolo	-	73,09,000	32,78,960	1,07,07,340	
Total H-Other Agricul	itural So	onemie	• •	•• ,	•••	13,08,000	04,10,900	-10110110-10	<u> </u>

*Includes foreign exchange of Rs. 5,09,000.

tincludes foreign exchange of Rs. 2,16,000.

tincludes foreign exchange of Rs. 1,50,000.

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Charged	
New Expenditure-	
Recurring	
Non-recurring	
Other Expenditure-	
Recurring	
Non-recurring	
Grand Total	

Head of Attached Department <u>M</u>—Purchase of Rahwali Sugar Factory, Gujranwala Others—

Patistan Industrial Development Corporation

/

Secretary, Food Department.

Rs.

15,00,000

2,66,75,000

5,62,13,000 8,43,88,000

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Secretary, Industries, Commerce and Mineral Resources Department.

Director of Industries, West Pakistan.

Major Head-72 - Capital Outlay on Industrial Development

Details of heads ar	d primer	w units of			1966-6 7	Foreign exchange	1965-66		1964-65
		y units (1	appropriate		Budget Estimate	Budget		Budget Estimate	Accounts
					Rs.	Rs.	Rs.	Rs	Rs.
SUMME	Y BY SUB	-Major P.	FAD						
A-Investment in the Project			-	l De-					
velopment Corporation	•••	••	**		8,16,88,000	2,90,54,000	1,98,88,000	2.91,93,000	
B-Investment in the Textile	Mills	· • •	۰.	••	•••			• •	
C-Scheme for Promotion of	Cotton Co	ttage Indu	istries	•:			•	•	
D—Other Schemes of Industr	ial Develo	opment	• •	••	2 7,00,00 0	10,00,000	15,00,000	40,00,000	
E— Rahwali Sugar Mills, Ltd		• •	••	••			• •		
F—Fish Harbour at Karachi	•	••	• •	••			••		
Gross Total Capital G)utlay on	Industria	l Developmer	nt	8,43,88,000	3,00,54,000	2,13,88,000	3,31,93,000	
Less Shortfall 🛛 🕳	••	••	••	•	·	••	······································	-83,00,000	
Deduct-Receipts and Recove	ries on Ca	pital Acco	unt		-86,18,000		-45,37,600	-1,54,87,800	
Net Total Capital Outlay	on Indust	rial Devel	opment	•••	7,57,70,000	2,95,54,000	1,68,50,400	94,05,200	
Details of the recoveries :						·			
Burewala Textile Mills	••	••	••		19,35,000			19,35,000	
Refund of Capital	•••	 	•••		48 63, 000		26,89,000	1,02,34,000	
Rahwali Sugar Mills	••	••	••	•••	3,20,000]	3,48,600	3,18,800	
Amount to be met from Depre	ciation Re	eserve Fun	d	•••	15,00,000	5,00,000	15,00,000	30,00,000	
	T	otal Recov	veries	••	86,18,000	5,00,000	45,37,600	1,54,87,800	

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INDUSTRIAL DEVELOPMENT

[WEST PAKISTAN

Details of heads and primary units of a	opropriation		1966-67	Foreign exchange component	1965	•66	1964-65
			Budget Estimate	x	Revised Estimate	Budget Estimate	Accounts
A-West Patistan Industrial Development (COBPOBATION-	-contd.	Rs.	Rs.	Rs.	Rs,	R9.
Development of Coal Deposits, Central Block, Son	r Range	••	12,39,000	••		1 3, 0 ₀ ,000	
Development of Coal Deposits, Sharigh	••	••	4,48,000	••		10,00,000	
Development Degari Mines	••	••	10,00,000	9,00,000	10,00,000	34,00,000	
Extension of Pak American Fertilizers Factory, 1	Daudkhei	••	70,00,00 0	69,29,000			
Karachi Shipyard and Engineering Works, Phase	II, Part I	••	60,00,000		40,00,000	15,00,000	
Expansion of Zeal Pak Coment Factory, Hyderab	nd (5th and 6t	h Kiln)	56,00,000	30,28,000			
Refractories Plant, Landhi	••	••	15,00,000		5,00,000	10,00,000	
Coal Tar Distillation Plant, Daud Khel			J,00,000	15, ,000	2,20,000	5,00,000	
Timber Preservation and Treatment Project, H	avellian		2,00,000	20,000		1,50,000	
Timber Seasoning Plant, Piranwala	••	••	1,50,000	10,000	2,00,000	2,00,000	
Expansion of Penicillin Factory, Daud Khel	••					1,00,000	
Heavy Engineering Complex (Mechanical)		••	1,40,000	85,00,000	20,00,000	10,00,000	
Pakistan Machine Tool Factory, Karachi	• ,	••	3,30,00,000	82,00,000	95,00 ,000	1,00,00,000	
Pakistan Machine Tool Factory, Karachi	••		10,00,000		••		
Heavy Electrial Complex		•••	10,00,000	5,00,000	5,00,000	10,00,000	
Pencil Slate Manufacturing Plant Ziarat Industrial Test on full scale of Chichali Iron Ora	at Salzgitter]	Blast	••		••	4,25,000	-
Furnace in West Germany		. <i>.</i> 	I,00,000		3,70,000	3,70,000 5,00,000	
Fertilizer Plant	••	• •	8,32,000	4.00,000	3.00.000	5,00,000	
Development of other minerals (Copper, Bouxite Extension of Power Station at Zeal Pak Comen- bad	and Chinacla t Factory, Hy	τ ¹	5,81,000		2,00,000 5;00,000	5,00,000 5,00,000 37,50,000	
Revolving Credit for survey and investigation Lyallpur Chemical Fertilizer Factory	••	•••	1,00,000	1,00,000	5,98,000	5,98,000	
Forest Industries Complex at Dir Pipe Spinning Plant for Karachi Shipyard				-1001000	••	12,00,000	a.
Works Extension of Pak American Fertlizer Factory			10,00,000				
Production of Amonia Sulphate/Nitrate Management Development Programme—	, wuuu nile		40,45,000			'	
Construction of Hostels and Flats Investigation, Surveys Feasibilities	••		2,00,000 24,25,000	2,00,000			
Kala bagh Steel Mill Project Report (Second	opinion)		1,68,000	1,52,000			
Total APakistan Industrial Development	l Co rp o ration		8,16,18,000	2,90,54,000	1,98,88,000	2,91,93,000	
_Other Schemes of Industrial Development				m			· · · · · · · · · · · · · · · · · · ·
A.C. (Government of West Pakistan) Factoria and Expansion	esMederniza	tion.	12,00,000	5,00,000		10,00,000	
Beplacement of Machinery	· ••		15,00,000	5,00,000	15,00,000	30,00,000	•.
Total D -Other Schemes of Industrial De-	velopment		27,00,000	10,00,000	15,60,000	40,00,000	_ <u></u>
tal 72-Capital Outlay on Industrial Developme	.		8,43,88,000	3,00,54,000	2,13.88.000	3,31,93,000	

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Demand No. 42

					. 16 0+	
Charged	••	6.A	· · ·		••	
New Expende	iturs—					••• •
Recurrin	ng	414	••	••	••	
Non-rec	irring	•.•	••	•	81,92,000	
Oiher Bape	nditure					
Recurric	g	••	••,	••	••	• . a • • • • • • • •
Non-rec	urring	••	••	••	1,68,50,000	
	Grand	Total	••	••	2;50;42;000	• 4 •

MAJOR HEAD : 80-TOWN DEVELOPMENT SCHEMES

Bead of Department Secretary to the Government of West Pakistan, Communications and Works Department

:

		1960	3-67	19	65-6 6	1964-65
Sammary by Sub-Major heads		Budget Estimate	Foreign exchange compo- nent	Revised Estimate	Budget Estimate	Account
		Rs.	Rs.	IRs.	Re.	———— В.5.
A-PROVINCIAL SOHEMES						
(1) Cattle Fair Ground Scheme, Lyallpur	•••	· • •		1,61,000	1,79,000	
A (3) Housing Scheme, Peshawar	••	4,50,0 90		49,00 0	6,00,006	· · ·
(4) Greater Karachi Resettlement Scheme	••	7 2,00,00 0	•• -	31,50,000	1,56,00,000	
Total-A-Provincial Schemes		76,50,000		33,60,000	1,63,79,000	
B-SCHEMES PARTLY FINANCED FROM R.T.G. AND PARTLY FROM PROVINCIAL REVENUES						
i (1) Ghulam Muhammad Abad Colòny, Lyall- pur	•••	·•			••	• •
3(2) Peoples Colony Scheme, Lyallpur	€ S ₽			••	••	
(3) Industrial Labour Colony, Lyallpur	• •	*:*		•		2
(4) Jhang Satellite Town Scheme.	••	50,000	- ه•ه	••		. (*
(5) Sargodha Satèllite Town Scheme	••	6,60,000	••	1,32,000	2,00,000	
3(6) Gujranwala Satellite Town Scheme	••			• ⁷ •••	. 	1
3(7) Montgoinery Satellite Town Scheme	••				••	
(8) Rawalpindi Satellite Town Scheme	••	23,00,000		••	•••	
(9) Multan Satellite Town Scheme No. I	••	••	••	••		-
3(10) Multan Satellite Town Scheme No. II	۰.۰		••	••		
(11) Ghulam Muhammadabad Extension Scheme Lyallpur	••	2,00,000		ه!ه ب	•• • • • • • •	
(13) Gujranwala Extension Scheme	••	3,80,000		1,26,000	2,00,00	

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TOWN DEVELOPMENT SCHEMES

WEST PAKISTAN

80-TOWN DEVELOPMENT SCHEMES-CONTD.

Summary by Sub- B-SCHEMES PARTLY FIL AND PARTLY FROM PRO B(13) People Colony Extension Sche pur B(15) Lahore Township Scheme	NANOED FROM I VINCIAL REVEN	R. T. G. IUES	• •	~	Budget Estimate	Foreign exchange compo- nent	Revised Estimate	Budget Estimate	Accounts
AND PARTLY FROM PRO B(13) People Colony Extension Sche pur	VINCIAL REVEN	R. T. G.	· · .			110116			
pür	sme, Lyall-				Rs.	Rs.	Řs.	Rs.	Rs.
8/15) Labore Township Scheme			e+	••	5,40,000		••		
				••	70,00,000	30,00,000	70,29,000	1,90,00,000	••
(16) Bahawalpur Satellite Town Sc	heme		•	••	8,00,000	••	2,05,000	3,00,000	
3(17) Gulmerg Road Satellite Town Rehimyar Khan II	Scheme			••	5,40,000	• •	2,05,000	3,00,000	
B(18) Rahimyar Khan Satellite Tow	n Scheme			•••	• •	••	••		
3(19) Satellite Town Scheme, Shah I					5,40,000	••	2,00,000	7,97,000	
B(20) Satellite Town Scheme, Mirpur					4,32,000		50,000	1,00,000	
(21) Construction of 4,000 one-room by converting higher category S.T.S., Shah Latifabad and De	ned quarters plots in		· ·			<u>`</u> .			· •
- of 180 acres of land				••	2 ,0 0,0 0 0	••	90,000	2,00,000	
(22) Survey of Satellite Town Scher				••	2 , 00 ,0 00	••		••	
(23) Satellite Town Scheme, Hyder	abad			••	9,00,000		1,35,000	5,00,000	•
(24) Satellite Town Scheme, Sukkur	7			••	4,00,000	•••	90,000	5,00,000	
(25) Satellite Town Scheme, Jacoba	bad			••	•••	· .	45,000	2,00,000	1
(26) Satellite Town Scheme, Khanp	ur ··			••	••	••,	•.*	2,00,000	
(27) Satellite Town Scheme, Quetta	. ·	,			9,00,000	·· ·	50,00 0	. 5,00,000	
Total B-Scheme	98				1,60,42,000	30,00,000	83,57,000	2,29,97,000	
C-Somemes financed en Tax Gr.		EFUGBE	•••						and a second second second second second second second second second second second second second second second
C (1) Construction of 928 'D' type qu Lahore.	uarters at					••	•••	••	• • •
(2) Construction of 'D' type Colony	7, Multan	- 1	•		·		••	•.•	•
(3) Construction of 'D' type Colon Wala.	5° 4		•		4,00,000	•••	•••		•
(6) Construction of 'D' type Colony (Development).	at Lyallpur	••	;-		•••	••	••••	¢	
(8) Construction of 580 'D' type ho Peshawar.	uses at						** 14.	• ••	••
(11) 'C' type Colony No. 1, Lyallpu	• # *	•• • ,	•••••	••	9,50,000	•••		5,00,000	••
· • • • •		••	**		***				
*• Tot i	al CSchemes		•	-	13,50,000	***	1,62,000	5,00,000	≜ ∙●
		<u>,</u>			· ·	¢	· .		

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TOWN DEVELOPMENT SCHEMES

80-TOWN DEVELOPMENT SCHEMES-CONTD.

			1966-6	7	1965	5-6 6	1904-65
		,	Budget Estimate	Foreign exchalige component		Budget Estimat ^e	Accounts
D-Soheme financed from Central Government	LOANS		Rs.	Rs.	Rs.	Rs.	 Rs.
D(5) Construction of 'D' type Colony at Nawabshah.							
Total D-Schemes			····		••	· · · ·	
Gross Total 80—Town Development Schemes			2,50,42,000	30.00,000	1,18,79,000	3,98,76,000	
SUMMARY BY MINOR HEAD	9 S .		2,50,42,000	30,00.000	1,18,79 000	3.98.76:000	
Rounding		••					
Fross Tutal 80-Town Development Schemes	- • ·		2,50,42,000	30,00,000	1,18,79,000	3,98,76,000	
yhort Fall						80,00,000	
Total-80-Town Development Schemes			2,50,42,000	30,00,000	1,18,79,000	3,18,76,000	
E-D educt-Receipts and Recoveries on Capita	I Account				.^		
Note—The above estimates do not in clude the below which are adjusted in the accounts tion of expenditure.	recoveries		r.		×		•
Recoveries of expenditure from other sources	•				()43 ,4 1,000	-44,29,000	
Rounding					•		
Total Recoveries	•				(44.29,000	<u></u>
F-Deduct-Amount met from Foreign Aid Grant.	2			<i></i>	()51.05,000		
G-Deduct-Amount met from Foreign Aid Deposi Counterpart Account (Cunadian)	t Ageouni	5	0,00,000				
Net Total 80-Town Development Schemes	•		97,01,000	30,00,000	24,33,000	2,74,47,900)
Summary of Recoveries-							
 (i) Amount to be met from subvention from special rehabilitation of refugees (ii) Foreign Grant (Canada) (iii) Receipts from the constructed building 	fund for		60,94,500			13,07,90	
			-26,05.500				
(iv) Receipts from sale of town sites(v) Interest charges on the Schemes to be met from 10	nan senetio	•• bec	1,00,000	-			
(*) Interest charges on the Schemes to be met from it by the Central Government	GUL SURVOJU	u	+ 3,59,000		÷ 3,59,000	+3,59,00	ю 0
Total Recoveries	-	••	-33,41,000	-			

Work		••			••	 97,01,000	••	24,33,000	2,74,47,000	••	
*Establishmen	b		••	••	••	 7, 3 9,400	• • •			• • •	
Total Tow	n Develo	opment (apital	Expenditure		 1,04,40,400		24,33,000	2,74,47,000	••	

*New Recurring 7,39,400.

TOWN DEVELOPMENT SCHEMES

'80-TOWN DEVELOPMENT SCHEMES-CONTD.

	`	1966-67	19	¢ō-66∙	1964-65
Summary by Sub-Major Heads		Budget Estimate	Revised Estimate	Budget Estimate	Account
		Rs.	Rs.	Rs.	Rs.
DETAILS OF RECOVERIES-cowrd.					
			. •		۰ - _۱
		-			
A (1)—Cattle Fair Ground Scheme, Lyallpur				,	
A (4)-Greater Karachi Re settlement Scheme	·	-40,00,000	••	••	
B (1)-Ghulam Muhammad Abad Colony, Lyalipur		-70,000		1,70,360	. 1
B (2)-Peoples Colony Scheme, Lyallpur		-2,32,200		-2,14,740	
B (3)-Industrial Labour Colony, Lyallpur				-1,26,900	
B (4)-Jhang Satellite Town Scheme		-58,400	-58,400		
B (5) Sargodhe Satellite Town Scheme	••				
B (6) Gujranwala Satellite Town Scheme	•••		29,000		
B (7) Montgomery Satellite Town Scheme	••		59,700		
B (8) Rawalpindi Satellite Town Scheme	••	-4,64,700			
B (9) Multan Sstellite Town Scheme No. 1	••	60,900	60,900	68,500	
B (10) Multan Satellite Town Scheme No. II	••	97,400	97,4000	-68,500	
B (11) Ghulam Muhammad Abad (Extension) Scheme. Lyalipur	8 13	10,000		··••	\$
B (12) Gujranwala Extension Scheme	. • •	8,900	8,900		
B (13) Peoples Colony Extension Scheme, Lyallpur	••	35,800		••	
B(15) Labore Township Scheme	••	12,00,000		.?	
B (16) Bahawalpur Satellite Town Scheme	•••		39,200	-6,12,000	
B (17) Gulmeg Road Satellite Town Scheme, Rabimyer Ahan II	•••	60,000	60,000		
B (18) Bahimyar Khan Satellite Town Scheme	••				
B (19) Satellite Town Scheme, Shah Latifabad			-16,90,500		
B (20) Satellite Town Schemes, Mirpur Khas	••	1,58,000			

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80-TOWN DEVELOPMENT SCHEMES-CONTD.

		1966-67	196	5 ₌66	1964.65
Summary by Sub-Major Heads					
		Budget Estimate	Revised Estimate	Budget Estimate	Account.
DETAILS OF RECOVERIES-concep.	·	Rs.	Rs.	R8.	Re
B (21) Construction of 4,000 one-roomed quarters by converting higher category in S. T. S., Shah Latifabad and Development of 180 acres of land.	go ry plot s	. ••			
B (22) Survey of Satellite Town Schemes	. • •	•••		•• •	
B (23) Satellite Town Scheme, Hyderabad	••			·	-
B (24) Satellite Town Scheme, Sukkur	••	••		••	
B 5) Satellite Town Scheme, Jacobabad	•••			· · ·	
B 26) Satellite Town Scheme, Khanpur	••	••			
B (27) Satellite Town Scheme, Quetta	••	••			1
3 (1) Construction of 928 'D' Type quarters at Lakore	••	2,00,000	-2,00,000	-2,86,100	
C (2) Construction of 'D' Type Colony, Multan	•.•	63,1 00	-63,100	••	
(3) Construction of 'D' Type Colony, Gujranwala	4 78	••			•
C (6) Construction of 'D' Type Colony at Lyallpur (Development)	· ••	-60,000	60,000		
C (8) Construction of 580 'D' Type houses at Peshawar			••		
C (11) 'C' Type Colony No. I, Lyallpur	-	·			
(5) Construction of 'D' Type Colony at Nawabshah	••				
Total Recoveries	••		-47,00,000	4 7,88,000	
A (1)CATTLE FAIR GROUND SCHEME, LYALLPUR					
1) Works and Acquisition			1,61,000	1,79,000	
A (3) HOUSING SCHEME, PESHAWAR				•	
A (3) (1) Works and Acquisition		4,50,000	49,000	6,00,000	
A (4) GREATER KARACHI RE-SETTLEMENT SCHEME					
(4) (1) Works and Acquisition]	72,00,000	31,50,000	1,56,00,000	
Total A-Schemes	•-	76,50,000	33,60,000	1,63,79,000	
B (1)—GHULAM MUHAMMAD ABAD COLONY, LYALLPUR	-	·			,
(1) Works and Acquisition		.			
B (2)-PEOPLE'S COLONY SCHEME, LYALLPUR					
(2) (1) Works and Acquisition	_				•
B (3)-INDUSTRIAL LABOUR COLONY, LYALLPUR	-		·		
(3) (1) Works and Acquisition					

TOWN DEVELOPMENT SCHEMES

. [WEST PAKISTAN

80-TOWN DEVELOPMENT SCHEMES-contd.

		1966-67	196	5.66	1964-05
	-	Budget Estimate	Revised Estimate	Budget . Estimate	Accounts
	-		·	-	
		Rs.	Rs.	Rs.	Rs.
B (4)-JHANG SATELLITE TOWN SCHEME					.``
B (4) (1) Works and Acquisition		/ 50,000			
B (5)-SARGODHA SATELLITE TOWN SCHEME					
B (5) (1) Works and Acquisition		6,60,000	1,32,000	2,00,000	
B (6)-GUJRANWALA SATELLITE TOWN SCHEME					
B (6) (1) Works and Acquisition		; ••	•••		. ·
B (7)—MONTGOMERY SATELLITE TOWN SCHEME					
B (7) (1) Works and Acquisition		•••	• •		
B (8)—RAWALPINDI SATELLITE TOWN SCHEME] .	
B (8) (1) Works and Acquisition	•••	23,00,000			
B (9)MULTAN SATELLITE SCHEME No. 1	-	· .	•		
B (9) (1) Works and Acquisition					
	••	••	••	, ••) <i>.</i> .
B(10)-MULTAN SATELLITE TOWN SCHEME No. H				·.	· .
B (10) (1) Works and Acquisition	••'		•••	••	
B (11)GHULAM MUHAMMAD ABAD EXTENSION SCHEME, LYALLPUR					
B (11)(1) Works and Acquisition	i	2,00,000			
B (12)—GUJRANWALA EXTENSION SCHEME	•••				
B (12) (1) Works and Acquisition	j	3,80,000	1,26,000	2,00,000	
B (13)—PEOPLE'S COLONY EXTENSION SCHEME					• x
LIALLPUR			. •		
B (13) (I) Works and Acquisition		5,40,000	••	••	
B (15)LAHORE TOWNSHIP SCHEME		·			, *
B (15) (1) Works and Acquisition		*70.00,000	70,29,000	1 00 00 000	
B (16)—BAHAWALPUR SATELLITE TOWN SCHEME	•		19,-8,000	1,32,00,000	
B (16) (1) Works and Acquisition		8,00,000	2,05,000	58,00,000	$F_{\rm eff} = -F_{\rm eff}$
••	••		-1001000	3,00,000	
B (17)—GULMERG ROAD SATELLITE TOWN SCHEME, RAHIMYAR KHAN II					
B (17) (1) Works and Acquisition		:			
······································	•• [5,40,000	2,05,000	3,00,000	•

*Incl des Foreign Exchange Component of Rs. 30,00,000 which accounts for Rs. 30,00,000 as foreign add.

TOWN DEVELOPMENT SCHEMES

80-TOWN DEVELOPMENT SCHEMES-CONTD.

,		1966-67	19	65-66	1964- 6 5
· · · ·		Budget Estimate	Revised Estimate	Budget . Estimate	Accounts
B (18)—RAHIMYAR KHAN SATELLITE TOWN SCHEME		 Re,	 Rs.	 Rs.	 R.
B (18) (1) Works and Acquisition	••	IVB,	780.		
B (19)—SATELLITE TOWN SCHEME, SHAH LATIFABAD					
B (19) (1) Works and Acquisition		5,40,000	2,00,000	7,97,000	• ••
B (20)-SATELLITE TOWN SCHEME, MIRPURKHAS					
B (20) (1) Works and Acquisition	••	4,32,000	5 0 ,000	1,00,000	
B (21)—CONSTRUCTION OF 4,000 ONE-ROOMED QUARTERS BY CONVERTING HIGHER CATEGORY PLOTS IN SATELLITE TOWN SCHEME, SHAH LATIFABAD AND DEVELOPMENT OF 180 ACRES OF LAND	3				•
		2,00,000	90,000	2,00,0 00	, <u>,</u>
B (21) (1) Works and Acquisition	••	2,00,000		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
B (22) (1) Works and Acquisition		2 00,000			
B (22) (1) WORKS and Acquisition	••	w,uu		· ·	
B (23) SATELLITE TOWN SCHEME, HIDERABAD B (23) (1) Works and Acquisition		9,00,000	1,35,000	5 ,0 0.000	-
B (24) SATELLITE TOWN SCHEME, SUKKUR	••	3,00,000	1,09,000		
B (24) (1) Works and Acquisition		4,00,000	90,000	5,00,000	
B (25) SATELLITE TOWN SCHEME, JACOBABAD	••	+,00,000 [
B (25) (1) Works and Acquisition			45,000	2,00,000	
B (26) SATELLITE TOWN SCHEME, KHANPUR	••		,000		
B (26) (1) Works and Acquisition	[· , ,	ł	2,00,000	
B (27) SATELLITE TOWN SCHEME, QUETTA	••	Í	••		
B(27) (1) Works and Acquisition	••	9,00,000	50,0 0 0	5,00,000	
Total B-Schemes	••	1,60,42,000	83 ,57,000	2,29,97,000	
C (1)—CONSTRUCTION OF 928 'D' TYPE HOUSES AT LAHORE					
0 (1) (1) Works and Acquisition	••		••		
C (2)-CONSTRUCTION OF 'D' TYPE COLONY, MULTAN		ļ			
C (2) (1) Works and Acquisition	••	••	••		
C (3)—CONSTRUCTION OF 'D' TYPE COLONY, GUJRANWALA					
(3) (1) Works and Acquisition	••• [4,00,000		••	
	į	l.	E		

TOWN DEVELOPMENT SCHEMES

[WEST PAKISTAN

80-TOWN DEVELOPMENT SCHEMES-CONTD.

					196 6-67	1965-66		1964- 65	
					Budget Estimate	Revised Estimate	Budget · Estimate	Accounts	
· · · · · · · · · · · · · · · · · · ·	·								
· · · · · · · · · · · · · · · · · · ·		·			Rs.	Rs.	Rs.	Ra.	
C (6)-CONSTRUCTION OF 'D LYALLPUR (DEVE	TYPE CO LOPMENT	LONY AT				-			
0 (6) (1) Works and Acquisition		•1•	1.70	••					
C (7)-SATELLITE TOWN SCH	EME, QUI	ITTA	_		ļ		,		
C (7) (1) Works and Acquisition	••	••	••		÷.			11 ATR	
C (8)—CONSTRUCTION OF 58 PESHAWAR	0 'D' TYP	E HOUSES	S.AT			-			
C (8) (1) Works and Acquisition	£`•	* • •	•••				••		
C (11)-C' TYPE COLONY NO). (1), LY	ALLPUR	14			-			
C (11) (1) Works and Acquisition	••	••	• •		9,50,000	1,62,000	5,00,000	••	
	-	Total	C-Schem	0es	13,50,000	1,62,000	5,00,000		
D (5)-CONSTRUCTION OF .D	' TYPE CO	LONY AT	NAWA	BSHAH					
D (5) (1) Works and Acquisition		*2	676		•••			••	
	Total	DScheme	6	.				······································	

Demand No. 43

Charged Expenditure	Rs.
New Expenditure	• •
Non-recurring	15,91,78,520
Other Expenditure—	
$\mathbf{R}_{\mathbf{\theta}}$ curring	11,32,000
Non-recurring	9,42,05,980
Total	25.45.16,500

MAJOR HEAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

Head of Department (1)-Secretary to the Government of West Pakistan, Communications and Works Department.

(2) Secretary to Government of West Pakistan, Home Department (for Fronties Region and merged areas of Hazara and Mardan District).

(3) Secretary to Government of West Pakistan, Agriculture Department (for Guddy Barrage Project)

				1966-67	- Foreign		1963-66	1964-65
SUMMARY BY MINO				Budget Estimate	Exchange Componen	t Revised Estimate	Budget Estimate	Account
ORIGINAL WORKS	s-Buiri	DINGS		Rs.	Rs.	Re.		
A-Land Revenue BProvincial Excise CStamps	••	••	•••				Rs.	Fis.
D-Forests	••	• •	••					
E-Registration	••							
F-General Administration	••	••		1,00,91,000	5,50,000	44,91,010	1,24,75,970	
G—Administration of Justice	••	••	••	6,95,000	• •		1,77,030	
H-Jails and Convict Settlement	••	••	••	13,59,000		14,72,000	23,49,000	
I—Police	••	••	• •	42,30,000		15,79,600	53,53,880	
J-Frontier Region	••		••	39,16,490	· ·	26,25,440	73,53,040	
C-Scientific Departments	••	••	•••					
-Education	••	••	••	3,64,79,500		2,87,16,569	8,55,29,700	
A-Health Services	••	••	••	1,99,07,000	18,95,000	1,07,44.940	2,46,50,000	
-Public Health			••	••				
-Agriculture	۰.	••	••	1,29,29,520		50,63,650	1,69,75,430	
Veterinary	N-0	••	••	6,87,000		18,12,660	36,30,000	
-Oo-operation	••	••	••			4,60,000	6,60,000	
Industries .			÷.	1,51,000		82,000	5,82,000	
-Civil Works	••	••	••	1,19,75,000	40,000	66,76,430	2,03,52,000	
Stationery and Printing	••	••		9,30,000		9000	8,59,000	
-Miscellaneous Departments	••	••		62,86,000	13,00,000	20,70,850	49,87,000	
U-Expenditure on Social Uplift S	chemes	••	••	4,94,000		5,49,700	7,53,000	
ORIGINAL WOBES-COM Communications ORIGINAL WOBES-MI			•••	12,81,78,000	3,11,73,000	õ, 46 ,58,270	10,93,76,300	
<u>Miscellaneous</u>	••		••	•••		••	••	
W-Extraordinary Replacements	••	• •	••	50,00,000		34 ,00,0 0 0	40,00,000	
·		Total Works	•• 2	4,33,08,510	3,49,58,000	12,44,12,110	30,00.63.850	·····

MAJOB HEAD : 81-CAPFTAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONT.

· · · · ·	1966-67	Foreign	19	65 -6 6	1964-65
	Budget Estimate	- exchange component	Revised Estimate	Budget Estimate	Account
x —Tools and Plant	Rs. 61,08,000	Rs.	Rs. 45,29,000	Rs. 65,51,000	Rs.
Y-Suspense	51,00,000		51,00,000	51,00,000	
Rounding	10		_10	+50	
Gross Total-81Capital Account of Civil Works outside th Revenue Account	he 25,45,16,500	3,49,58,000	13,40,41,100	31,08,14,400	
Less Short fall			••	-8,32,00,000	
Total-81-Capital Account of Civil Works outside th Revenue Account.	10		· ••	22,76,14,400	• •
Wole—The above estimate do not include the recovaries below which are adjusted in the accounts as reduction of expenditure.					· ,
Z-Deduct-Receipts and Recoveries on Capital Account-					
Deduct-Amount transferred from the head "85-A Capital Outlay, etcSurcharge on Storage"		· · ·	-30,22,200	-36,64,100	
Deduct-Amount met from Provincial Road Fund		.	-12,96,000	-25,17,000	
Deduct-Receipts from the sale of plots/Forms in the Jai area Development Scheme.	1		7,00,000	-80,60,000	
Deduct-Receipt from the sale Plots/Forms in the Revea Gardans Estate, Lahore.	z30,00,000	••	50,000		
J. C.—Amount transferred from the Deposit Account of grant from the Central Government for the con- struction of Storage Bins	15,85,000		6,83,020	-11,74,000	
D. D.—Deduct—Amount to be met from subvention from the fund for roads of National Importance		_	-1,09,50,000	1,09,50,000	
Deduct-Amount to be met from subvention from Central Road Fund			-98,68,000	98,68,000	
Rounding			+20		
Total Recoveries	-1,20,00,300		-2,65,69, 2 00	3,62,33,100.	
Net 81Capital Account of Civil Works outside the Revenu Account	18,16,28,200	. 1	0,74,71,900	19,13,81,300	

SUMMARY FOR CIVIL WORKS CAPITAL EXPENDITURE

orks	 diture	18,16,28,200 1,66,82,100 19,83,10,309	10,74,71.900 1,56,45,000 12,31,16,900	1,83,64,000	
(i) New Non-Recurring	. 49,1	620 ·		• • • • • • • • • • • • • • • • • • •	
(ii) New Recurring	81,3	70			
(iii) Other Recurring	1,65,51,1	110 ·	•		
Total	1,66,82	,100			

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MAJOB HEAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

1966-67 1965-66 1966-65 Budget Revised Budget Accounts Estimate Estimate Estimate Rs. Rs. Rs. Rs. WORK8 -LAND REVENUE WORKS IN PROGRESS NEW WORKS Total A-Land Revenue . . -... **B-PROVINCIAL EXCISE** WORKS IN PROGRESS NEW WORKS Total B-Provincial Excise D-FOREST W OBKS IN PROGRESS NEW WORKS Total D-Forest **F_GENERAL ADMINISTRATION** WOBKS IN PROGRESS Constructing additional food storage accommodation of 14,000 tons at 7,00,000 . . Lahore •• Construction of Food Storage accommodation of 3,000 tons capacity at Gujranwala. 45,000 4,03,000 •• Construction of Food Storage accommodation of 8,500 tons capacity at 5,11,000 2,20,000 Pattoki • • • • . . Construction of Food Storage accommodation of 3,000 tons capacity 4,53,000 3,67,000 at Raiwind • • . . . •• Construction of Food Storage accommodation of 3,000 tons capacity at 4,65,000 1.20.000 Sheikhupure •• ... Construction of Food Storage accommodation of 2,060 tons capacity at Kamoke 1,51,000 2.11,000 Construction of Food Storage accommodation of 2,000 tons capacity at Chuhar Kana 2,94,000 95,000 •• Construction of Food Storage accommodation of 3,500 tons capacity at 3,42,000 3,80,000 Renala Khurd. •• • • Electrification and water pumps in the Food grain Godowns in West 26,000 Pakistan 30,000 1 Payment of land compensation of evacues land at Badami Bagh, 5.41,000

Construction of grain godown of 500 tons Capacity at Ormara

••

• •

L thore, Shahdadpur and D. I. Khan

·265

12,000 \$

•

20,000

CIVIL WORKS (CAPITAL)

WEST PAKISTAN

ere vez rollo	<i>бь</i> таау		 	ĩ			1	966-67	196	5-66	1964-65
								Budget Estimate	Revised Estimate	Budget Estimate	Accoun te
	1.1	`			_				·		
W	ORKS-0	ONTD.			-			Rs.	Rs.	Rs.	
GENERAL ADMI	NISTRAT	ION-çon	TD.				·	-			4.894
WOBES IN	Progress-	—contd,		•	/				•		
onstruction of food g	rain godo	wns of 500	tons c	apacity	at					-	
Turbat	•	.:		-			•	4,000	د	· · ·	*
Chi ^t ral	1 0				••					6,700	
Jiwni		•••			··· .	.*		50,000		. ••	
Pasni			••				839	20,000			
onstruction of food	grain god	own of 9.9	00 tons	capacit	vat N	a w absh	ah	50,000			· · · · .
onstruction of ad	, ditional]	Food Stor	age ac	commo	dation		1				
tons capacity at	various pl	aces in We	est Paki	stan—					· :: ,	26,000	175 A.P.
attoki 500 tons	. 		••		••		9C9 .	14,000	*		
Casur 4,500 tons	* • •••		•••	64	••	20	••	1,00.000		<u>76,</u> 000 [,0],000	
heikhupura 3,000 tor		:	•••		***		81.9	•;		40,000	
Tarang 1,000 tons		•	•				•17	57,000		(18,000	
angla Hills 500 tons	• •••		**-		•	•	019	•:		(j0,000 1,03,000	
amoke 3,000 tons			• •					••		1,03,000	
ialkot, 5,000 tons	***	•、	• •*		• •			50,000	· .		
awalpindi (Islamab	ad) 10,000) tons		•	•••	· .		4,36,000			-
3hakkar 500 tons				•••						(74,8^()
Tassanabdal 2,000 to	16		`	•••				65,000		{ 58,200	
Luzaffargarh 1,500 to	n s							62,00		50,000	
Raja: pur 500 tons	• •••							l .		37,000	
eiah 5.0 tons			-							16,000	- Y - 1
Dera Glazi Kha 1,	50 tins		n.				•••	1,21,00		56,000	
Peshawar 3,500 tons	•••			•••			•••	3,00.00	0	50,000	
Nowshera 5,000 tons				• •,•			•••	6,00	0	80,000	
Charsada 3,000 tons		• •	. * *				•:•	1.4		50,000	· · ,
Mardan 4,000 tons										50,000	
Sohat 3,000 tons			-	•••	· · .		••••	1,50,0	20	80.00	0
										7 37,00	· .

MAJOB HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

						1966-67	r 1	965-66	190 4-6 5
	•				·	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1	•						
w	ORKS con	NTD.	+ + 1					` n	
F-GENERA	LI ADMINIST	RATION-	OONTD.			Re.	Rs.	Rs.	Ra.
WORK	S IN PROGRESS	-contd.	•						
Jera Ismail Khan 1,000 to		• •				* • • • • • •	· • .	{ 15,000	
								ر 15,000	r
Dergai 500 tons		••	•		·		1	32,000	
arachinar 500 tons	***	••	•••	•	:			18,000	
kka Chund 500 tons	•`•	•••						18,000	
KRA UNUNU DOO TOIL	•.•	•••		•	••			16,000 J	
hiterpur 4,500 tons	-	• •	C				~	57,000	
irf ur Mathelo 1,500 tons	9	* *	· · ·			83,000		67,000	
hat ta 2,000 tons	: 4094	••	v 4 91	•	:	1,50,000	-	58,000	
ujawal 1,500 tons)	• •			.	1,00,000		50,000	
	ŧ							ן 18,000	
Khairpur Nathan Shah	500 tons	•••	• •		•	65,000	· · · · · ·	46,000	· ·
			14		:			18,000 J	~ ·
Faiz Gunj 500 tons	••	••	cho		••	000,10,1	,	64,000	
			er.		ľ			18,000	-'
Kot Diji 500 ¹ tons	••	· ••	01 	· •		64,000	·	50,000	
			· . <u>.</u>	-				74,0007	
Neokot Taluka Mithi 2,0	000 tons	••			••	1,50,000	-	26.000	
			· e		- j ,			56,000	
Kunri 1,500 tone	••	••	••			1,09,000		23,000	
							1		
Chaman 1.000 tons	••	• •	•••		• ·	2,13,000		74,000	•
		<i>y</i> -						I6,000 j	
Fort Sandeman 1,000 t	onie			_		56,000		74,000] 22,000]	
Panjgur 500 tons					1. N	40,000		37,000	
Jamrud 500 tons							,	43,000 } 34,000 }	•
Miran Shah 500 tons		••						- 37,000)	
MILTER OLDER OVU UTIN	• •		••	,	•			12,000	
Mirali 500 tons	••	े. स.स. स. र.	• • •	•	•	32;000	. [37,900) .12,000}-	
			•	-		.		. 1	
Noshki 500 tons	••	• •	••	•	•	53,000		37,000 60,000	•
Mastung 500 ⁱ tons	••	, ••	••	• .		44,000		37,000 }	
							.	78,000}	

	1966-67	1965	- 6 6	1964-6 5
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	R5.	· Rs.	Bs.
WORKS-control				, ,
F-GENERAL ADMINISTRATION-CONTD.	3	4. A 1		
WORKS IN PROGRESS-concld.				
•• •• ••	53,000		74000 23,000	
quisition of land in various regions of West Pakistan for food	i,00,000	,	1,00000	• •
nstruction of office for Settlement, Survey and Land Records, Hyder-		a se anna an		·• • 2
······································	90,000		47,000	• • • • • • • • • • • • • • • • • • •
astruction of S. D. M's Court, Colony Office and residential buildings at new District Headquarter, Vehari, Multan	90,000		2,04,270	
nstruction of additional accompdation (V. I. P.) annexe at West Pakistan House, Murree	1,56,000		49,000	
uisition of evacuee property at different places in West Pakistan	4.00.000		10,00,000	
nstruction of Secretaries residences at Patiala House, Lahore	1,33,000		5,000	• ••
eliminary Survey, Planning and Construction of New Civil Secretariat Building at Labore	20.00,000		25,00,000	
nstruction of additional accomodation (Annexe) at West Pakistan House, Rawalpindi	1,30,000		3,50,000	- 1
nstruction of Tehsil and Sub-Tehsil headquarter building including staff quarters in Kalat Division	2,50,000	1 	61,000	
onstruction of Tehsildar and Naib-Tahsildar's quarters in Kalat Division	·	•	61,000	-
Distruction of residential accommodation for Tehsildars in Quetta Division	, 	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	38;000	-5 - 74 y - 7
onstruction of new Treasury Block in the District Court, Lahore	45,000		14,000	
Instruction of residential accommodation for Tehsildars and others in Lasbella	4,60,000		2, 00, 000	•••
onstruction of Sub-Divisional Headquarters Buildings at Batagram.	_,,		1,50,000	-
onstruction of residential accommodation for 3 Ministers in G.O.R.I., Lahore.		· · ·	3,00,000	•••
onstruction of residential accommodation for one Speaker in the G.O.R.I. Lahore	•••			_
construction of residential accommodation for one Deputy Speaker and eight Secretaries in G.O.R.I. Labore			2,00,000	Maria de Constante
Construction of residential accommedation for Senior Officers B, Type, in G.O.R. II, Labore				
Jonstruction of residential accommodation for Junior Officers in the G.O.B. II, Lahore			4,80,000 E 05 000	•••
Additions and alterations to existing bungalows and quarters at the time of carving out new plots in G.O. R. Estate, Lahore			5,05,000	•••
	l I	1	1,32,000	•

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	1966-67	196	5-66	19 64- 6 5
	Budget Estimate	Revised Estimate	Budget Estimat⊖	Accounts
· · · · · · · · · · · · · · · · · · ·				
WORKS-CONTD.	Ra.	Rs.	Rş.	Re,
dia tanàna dia kaominina dia		·		
F-GENERAL ADMINISTRATION- CONT.		e		
WORKS IN PROGRESS-confd.			• • •	
Improvement of "C" type flats in G.O.R. III, Labore			80, 000	1.1
Construction of additional accommodation in the Roberts Club Buildings, Labore	1,35,000		3,00,000	•••
NEW WORKS		1		
Construction of West Pakistan House at Abbotabad	1,50,000			
Total-F-General Administration	1,00,91,000	4,4,91,010	1,24,75,970	
G-ADMINISTRATION OF JUSTICE		<u>-</u>		
WORKS IN PROGRESS	:	· .		· · · ·
onstruction of building for District and Session Court Dada	1,95,000		ана — С	
onstruction of Additional accommodation in the High Court Building at Lahore.	5,00,000	,	• •	· · ·, ·
nstallation of 9 Air Conditioners in the High Court Buildings at		· · ·	• • • •.	,
Karaohi.			1,77,030	
Total G-Administration of Justice	∰ 6,95,00 0		1,77,030	
			· · · · · · · · · · · · · · · · · · ·	سی اک اندیست اس ر
H -JAILS AND CONVICT SETTLEMENT		· ·	• -	
WORKS IN PROGRESS	·			
Construction of building for new District Jail at Lahore	5,000		1,96,000	
Providing additional accommodation in Jails at Bahawalpur, Muzaffargarh, Multan, Mianwali, Shahpur, Khairpur and Dora Ghazi Khan.	5,44,000	- -	12,33,000	•••
shifting of District Jail, Lysllpur from its present site-construction of new building.	8,00,000		9,00,000	· .
Remodelling of District Jail, Larkana	10,000	· ·	20,000	••• • • • • •
Total H-Jails and Convict Settlement	13,59,000	14,72,000	23,49,00(

CIVIL WORKS (CAPITAL)

MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT - SONTO.

	1966:67	196	5-6 6	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	 Rs.	Rs.	 Rg.	
WORKScowTD.	179.	108.		
1—POLICE				
WORKS IN PROGRESS				
Construction of wireless lines, garages, workshops, stores, etc., for Wireless and Tele- printer staff in West Pakistan, Lahore	. *		7,000	
Construction of buildings for West Pakistan Rangers Headquarters at Lahore, Bahawalpur and Indus (Hyderabad)	9,75,000 ,85,000}		25,00,000	
Jonstruction of building for Police ⁱ Training School at Sihala	3,00,000	,	5;90,000	
Construction of Police' Station and Police' Post's at Wah, District Rawalpindi	1,30,000		48,000	
Construction of married quarters S. I., 1 A. I., 1 H. C. and 4 F. Cs. and one barrack for 36 F.Cs. at Police Station Tibbi, Lahora	,		42,000	
onstruction of a new Police Station with married quarters at Sui, District Sibi	20,000	•	23,000	
construction of a Police Station with married quarters at Shakargarh, District Sialköt	S		70,000	
anstruction of Police Station at Islamabad"	4,50,000		6,48,000	
onstruction of Platoon Posts and Headquarter Buildings, etc., in Kalat Division.	9,00 ,0 00		9,00,000	
onstruction of a Police Station and two Police Posts with married quarters' at Kharian Distt. Gujrat	2,7Ô,0Ô0°		2,83,880	
onstruction of building for the Police Station with married quarters at Dera Bugti		·	2,42,000	
Total l'—Police	42,30,000	15,79,600	53,53,880	
onstruction' of School and Boarding House at Laddha in South Waziristan Agency	••		24,940	
onstruction of Block Top Road from Junction of Poshawar-Michni Abazi Road to mille 20 and 23 to Yuşaf Khel village	1,75,000		{ 1,28,000	
onstruction of Shingle Road connecting Loi Agra village with Kaulagin (Malakand Agency)	56,000		L 2,50,000 2,08,000	
onstruction of building for opening of Civil Hospitals at Mir Ali, Wana and Loi Agra			32, 000	
Jonstruction of Shingle Road from Thank Chirat to Pillai	2,40,000		2,25,000	,
Videning and improvement of Shingle Road from Saramëla, Kalaya to' Kalat	•		31,000	۰.
onstruction of 3 hospitals in Frontier Region at Muzaffarkot, Ashkarkot and Boya			32,000	
onstruction of building for Civil Veterin'ary Hospitals and Dispensaries in Frontier Region (11 Hospitals and 10 Dispensaries)	1,0 2,49 0		2,90,500	
Agency)	48;0ÔŐ -		63,000	,

CIVIL WORKS (CAPITAL)

EXPENDITURE]

	1966-67	1965	-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
		Rs.	Rs.	 R s .
WORKS-contr.			· .	
J-FRONTIER REGION-008 PD	-			
WORKS IN PROGRAMSS-conid.				
Construction of Referral Hospital at Temargarah in Dir State	4,00,00		· ··· · · ·	•
Construction of 3 hospitals at Lora Mians, Spin and Naws Killi	. 27,000	·	1,00,000	
Construction of 11 mile road from Mallagori. Landi Kotal Road to Kam- bula Khawar for development of marble industry	••	- ·	11,000	· · ·
Improvement of communications in Chitral State			° ⊾80,000 ⊕ /	
Construction of building for Degree College at Thans	3,00,000		7,00,000	
Opening of 100-bedded Tuberculosis Sanatorium at Razmak (Construction of building)	2,00,000		•••	• •. •
Construction of black top road from Chakdaro to Tamargarha	2,00,000		4,00,000	
Improvement to Jandola Razmak Road in South Waziristan	1,84, 00 0		1,34,000	- 1
Construction of road from Topi to Malak Kaddi	33,000			ر. در معر در
Construction of building for three High Schools in Frontier Region of Peshawar and D.I. Khan	50.000		75,000	
Construction of buildings for 30 Primary Schools in the Tribal areas of Peshawar and D.I. Khan Divisions	I,00,000		95,000	÷
Construction of a Civil Hospital at Shewa (N.W. Agency)	59,000	1. s	74,000	-
Construction of 8-bedded hospital at Khar, Bajaur area			58,000	· · · ·
Construction of T. B. Ward and Clinic in the existing hospital at Drosh	80.000		1,30,000	· · · ·
Construction of one Class I bungalow, three Class II bungalows, 12 Class III and 12 Class IV quarters for the medical staff in Frontier Region	50,000		52;000	÷.
Construction of a shingled road from Khar to Nawagai	I,40,000		3,00,000	
Impovement and metalling Patdarband Samana Road Kohat, Frontier Region			3,00,000	-
Improvement of Chakdara Thana Road upto Swat Boundary By pass road in Thana Bazar	1,20,000	, .	.4,00,000	
Construction of bedded Hospital an Samana	8,000			
Construction of residential and office accommodation for Agricultur staff in Frontier Region of Peshawar	e		1,,09,000	· · · ·
Construction of 15 Civil Veterinary Hospitals and Dispenaries including residential accommodation in Frontier Regions (D. I. Khan Division at Rs. 35000/- each).	••		I, 00,000	
Construction of 18 Civil Veterinary. Dispensaries and residential accommodation for the staff in Frontier Regions (Feshawar District a Rs. 35,000/- each).	t		1,39,600	
Construction of building for in Government Inter College at Mirabshah	1,00,000	·	2,90,000	

ĈIVIL WORKS (CAPITAL)

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MAJOR HEAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

	1966-67	1965-66	3	1964-65
	Budget Estimate	Revised Estimate	Bu Aget Estimate	Accounte
VUBKS-CONTD.				
J-FRONTIER REGION-CONTD.	Rs.	Rs.	₽ 8.	Rs.
WORKS IN PROGRESS-conid.			· .	
Upgrading of four Primary/Lower Middle Schools to Middle Status in "the Frontier Regions and Agencies of D. I. Khan Division-Cons- truction of additional class rooms, etc.	1,50,000		1,60,000	
Opening of ten Primary Schools in Frontier Region and Agencies of D. I. Khan Division Construction of buildings	82,000		75,000	,
Upgrading of seven Primary Lower Middle Schools to Middle Status in Frontier Region and Agencies of Peshawar Division	70,00	l'	2,00.000	_````````````````````````````````````
Construction of six Primary Schools in the Frontier Region and Agencie of Peshawar Division	B 1,00,00	þ	1,12,000	
Construction of additional building for High School at Batkbel (Malakand Agency of Peshawar Division)	в • 50,00	D	1,35,000	
Construction of building for conversion of Jandoia Hospital into a standard hospital	•		50,000)
Construction of 30-bedded female hospital at Miran shah North-Waziris- tan Agency	2,24,000		1,00,000	,
Expansion of building of the existing hospitals in the Agencies of Peshawar Division (Civil Hospitai Batkhela, Chitral, Perechiner, Timar Garh and Battagram			2,99,00	0
Construction of building for Rural Health Centres in the Agencies o Peshawar Division	f ·		2,00,00	0
Construction of office and residential office accommodation for th staff of the existing hospitals in the Agencies of Frontier Regio of Peshawar Division	e n •••••••••••••••••••••••••••••••••••		2,40,00	10
Construction of buildings for five hospitals in the Agencies of Frontik Region of Peshawar Division—Construction of eight-bedde hospital at Totakan (Malakand Agency)	ed .		l ,00,0	00
Upgrading of 12 Middle Schools to High Status (Construction of addition buildings)	r.al •• \$,00.0	000	·	
Opening and construction of 80 Primary Schools in the Frontier Region of Peshawar Division.	on •• [,00,	000		
Construction of 2 Primary Health Centres with 6 Sub Centres in Dir State	. 1,50	000		,
Construction of buliidings for 45 Dispensaries in Frontier Region-P gramme for 12 Dispensaries	ro- 1,98, 62	000 000 }	1,00,0	00
Improving, soling, metalling and surfacing Gardai Datta Khel road Mami Regha (D. I. Khan Division)	vja		(1,00, 0	9 00
Construction of shingle road from Wana to Manzai OBA (12 miles)	50,	000	[,00,	000
Improving, soling, motalling and surfacing Bauma Daryaba road (12 mile	es) 1,00,	000	1,00,0	000

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MAJOR HEAD: S1-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT- CONTD.

	1966-67	1965-	6 6 .	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS-CONTD.	È Rs.	Rs.	Rs.	Rs.
J-FRONTIER REGION-CONCLD.			· ·	
WORKS IN PROGRESS-contd.				
	ĺ			
Improving of link road taking off from mile 12 on Darzinad Sheplai Chelvishki road to Sheplai			2,00,000	
Construction of a Bridge at Khal Dir State			50,000	
Widening, soling, metalling and surfacing of Oghi-Shergarh-Darban Road	1 ,00, 000		2,00,000	
NEW WORK		1		
Construction of building for woollen and silk centre at Miranshah.	50 000	·		·
Total JFrontier Region	39, 16 ,49 0	26,25,440	73,53,040	
K-SCIENTIFIC DEPARTMENT				- <i>-</i> ,
K-S Total cientific Department		ــــــــــــــــــــــــــــــــــــــ	·	· · · · · · · · · · · · · · · · · · ·
L-EDUCATION			• 42* •	
WORKS IN PROGRESS	[
Construction of building for Polytechnic Institute, Rawalpindi	••		5,66,000	
construction of Principal residence in Government High School, Gujran wala			28,200	•
Construction of High School Hostel for boys at Sanghar		••	81.000	
Construction of Government High School, Kandhkot	. .		24,000	
constructing Intermediate College and Hostel at Sukkur	50.000		1,63,000	
constructing additional rooms and Science Laboratory in Government College for Women at Gujranwala	8,000		65,000	
uilding for the diversification of course in Secondary Schools, Karachi			5,000	
p grading of Middle School to High School at Dadu	-		60,000	' I
onstruction of Inter College at Rahimyar Khan	••		1,00,000	
zpansion of Primary Education in Karachi Provision of 31,000 additional places in Karachi area :	· .,			
primary schools	4.		3,00,000	•
ive Normal Schools at Kohat, Khairpur, Multan, Bahawalpur and D.G. Khan (1961-62 Programme)	مه بر میں		1,91,000	-

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MAJOB HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

	1966-67		1965-6 6	1964-64
	Budget Estimate	Revised Estimate	Budget Estimat	Account
WORKS-GONTE.	 Rs.	Ra.	 Bs.	Re.
L-FOUCATION-COMED.				
WORK IN PROGRESS conid.		, · ·	· · · ·	
Bifurcation of 6 Degree Colleges (1960-61 pro-				-
(1) Higher Secondary School, Sargodha			י ר	•
(2) Govt. Degree College for Women, Lahore				
	.			
(3) Government Colleggomery			}	·
(4) Emerson College, Multan		•	LILO O	I
(5) S. E. College, Bahawalpur				
(6) Inter College as Hyderabad				
Bifurcation of 11 Government Degree Colleges in West Pakistan (1962-63 Programme) (Quetta Collage)	1,20,000		1 50,000	
onstruction of b ildings for two Government Double Section High Schools (1960-61 Programme)			1 00000	
(1) Shorko				
(2) Mirpur Mathero			40,000.	
Construction of 15 Double Section High Schools in West Pakistan (1962-63 Programme)			2,00,000	
Construction of buildings for 14 Double Section High Schools in West Pakistan (1963-64 Programme)			8,00,000	
Pakistan (1964-65 Programme)	14,00,000		28,50,000	,
enstruction of buildings for Government Degree Colleges, Sheikhupura	3			
enstruction of buildings for Government Degree College, Muzaffa g. rh	}		1,29,000	
(1960-6) Programme)				·
nstruction of New Hall for Government College, Lahore			50,000	
nversion of the Technical Institute, Lahore into a Polytechnie	63,000		46,000	
struction of Building for the Technical many -	5,90,000,		4,00,000	
Lyallpur	••		25,000	
astruction of new building for the Government College of Physical Education, Lahore (Phase (1960.61) Programme)				
provement of buildings of Govt. Degree Colleges in West Pakistan 1960-61 and 1961-62 Programme)	••	*	3,00,000 Poetofien 37,000	• •

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MAJOR HEAD: "81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONT.

	1966-67	1965	1964-65	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS-CONTD.	Rs.	Rs.	Rs.	Rs.
L-EDUCATION-contd.				
Works in Progress-contd. Construction of building for the Training College for evaluation of Primary Education at Lyallpur.			77,000	
Construction of Teacher's Training College at Sukkur.				
Upgrading of 7 Government Middle Schools to High Standard (Construction			1,13,000	
of buildings) (1963-64 programme)			45,000	
Upgrading of 7 Government Middle Schools to High Standard (Construc- tion of buildings) (1964-65 programme)			2, 30, 000	
Const uction of workshops in 5 Government High Schools (1963-64 pro- gr mme)			26,000	
Construction of Workshop in 5 Government High Schools (1964-65, pro-				
gramme) Addition of Industrial Art Courses in 70 Government Middle Schools (1964-		*	25,000	
65 programme)			2,64,000	
Improvement of 50 Government and 150 Non-Government Middle Schools-Construction of buildings.			3,00,000	۰.
Improvement of Government High Schools in West Pakistan by adding 122 Class rooms 12 Science rooms and 12 Drawing rooms (1964-65 programme)			4,00,000	
Development of Pilot Seondary Schools at Sibi and Phalia (1963-64 Programme)		-	27,000	, ,
Construction of a building for the opening of a Degree College, Jhelun			60,CC 0	
Construction of building for the Development of Technical Institute at Sialkot			I,00,0C0	
Construction of building for the conversion of the Government Technical Institute at Hyderabad into a Polytech nic			3,18,000	
Development of Poltytechnic Institute at Khairpur (Construction of buildings)			2,00,000	'
Improvement of Government Higher Secondary Schools in West Pakistan at Leiah and D. I. Khan (1960-61 programme)			1,26.000	
Construction of buildings for the Government Technical Institute at Bahawalpur			80,000	
Construction of building for the Polytechnic at Karachi			5,50,000	
Construction of building for Industrial Schools at Khuzdar and Mastung			32,000 33,000	
Construction of buildings for 6 Normal Schools in the four Regions of West Pakistan (1962-63 programme)			4,27,000	
Construction of buildings for 8 Government Higher Secondary Schools /Intermediate Colleges in West Pakistan (1962-63 programme)	1,81,000	l	3.66.000	
Construction of buildings for 8 Higher Secondary Schools/Intermediate Colleges in West Pakistan (1963-64 programme)	4,50,000	-	6, 13,000	

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CIVIL WORKS (CAPITAL)

1966-67 19 65-66 1964-65 Budget Revised Budget Estimate Estimate Estimate Accounts WORKS-CONTR. L-EDUCATION-contd. Works in progress-contd. Rs. Rs. Rs. Rs. Construction of buildings for 7 Government Higher Secondary Schools/ 10,00,000 11,75,000 Intermediate Colleges in West Pakistan (1964-65 programme) Development of Central Government College for Men at Nazimabad, Karachi .. 1,00,000 2,00,000 Building for the setting up of a Central Auditorium for Schools in Karachi 1,57,000 Buildings for the establishment of Folytechnics in West Pakistan:-Multan 12,00,000 . . . 10,00,000 Quetta . . Larkana .. Leiah • • Sargodha 22,30,000 • • 15,00,000 Abbottabad •• D. I. Khan Building for the Government Teachers' Training College, Karachi with allied institutions and residential accommodation for pupil teachers, etc. 5,00,000 5,00,000 Hostel building for two Government Colleges (Men and Women) at Karachi 24,,000 ... 1,25,000 Improvement of Government Higher Secondary Schools/ Intermediate Colleges-Construction of buildings of Government Higher Secon dary School, Talagang 2.00.000 Construction of building for the Government Degree College at Sukkur (1963-64 programme). 4,00,000 Construction of 10 Primary Schools at Islamabad-Three Primary Schools 3,96,000 at Islamabad. Development of 2 Pilot Secondary Schools in Karachi. 20,000 . . Construction of 50 Hostels in High Schools in West Pakistan-1.93.000 Construction of 25 new Hostel buildings. (1963-64 Progamme) Construction of building for the establishment of a Textile Technology Department '3,00,000 at the Karachi Polytechnic. Expansion of the buildings of Government Engineering School. 1,61,000 Rasul. Establishment of a Technical Teachers Training Wing at Rawalpindi Polytechnic 1,13,000 3,59,000 (Construction of buildings). Establishment of 3 Regional Education Extension Centres in West Pakistan-7,50,000 75,000 Construction of buildings. Construction of building for the Government Teachers' Training Schools (Men) at 70,000 30,000 Karachi. Upgrading of Government Primary School, Chanan Pir to Middle Standard 14,000 in Bahawalpur. Construction of Hostel building for Government Abbasia High School at 19,000 Bahawelpur. Construction of 2 new Double Section High School in Satellite Town, Bahawal-20,000 pur. Construction of Hostel for Degree and InterCollege at Rahim Yar Khan. 1.10.000

JAJOB AGAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THEREVENUE ACCOUNT-CONED.

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MAJOE HEAD 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD

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	1966-67	1966-67 1965		1 965-6 6		1 964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account		
	 Rs.	Rs.	Rs.	Rs.		
WORKS-CONTD.						
L-EDUCATION-contd.						
Worksin Progress—contd.						
stablishment of in-service Training Centre for Teachers of Primary and Middle Schools in West Pakisan.	1,00,000	•••	13,2^,000 80,000 }	••		
oustruction of new building for existing Normal Schools in Hyderabad Region.	2,00,000		5,00,000	••		
stablishment of two Intermediate Colleges at Islamabad.	j,					
i) Cossuction of a building for new Government Women College at Islamabad (1964-65 p ogramme)	≻ ··	••	10,00,000	•		
ii) Construction of a building for Government Inter College at Islamabad (1955-66 programme)	ز					
onstruction of building for Commerce C llege, Karachi and Improvement of existing buildings of other Government Colleges in Karachi]	••				
(i) Government Commerce College, Karachi	}	••				
(ii) Three storeys building for Government College for Women, Karachi.	2,10,000	••	5,00,00			
Construction of additional accommodation in Government Intermediate College, Bahawalpur.	2,50,000	6. .	1,50,000	• ·		
Imp. ovement of the building of Queen Mary Collige, Lahore in respect of Science, Home Etonomics, Fine Arts and Hos el Blacks, etc.	2,00,000		4,80,000			
Construction of a Science Block and other building in the Government College or Boys at Raw-lpindi.	45,500	••	1,58,000			
Construction of Science Laboratory in the Government College for Women, D. I. Khan.			1,48,000			
Construction of Degree College for Boys at Islamabad (Phase II)	. 5,50,000	ł	8,00,000			
Improvement and extension of the building of Government Cellege for Women, Sialkot	r 5,00,000		6,00,000			
Construction of the building of Directorate of Education, Hyderabad Region	n		3,12,000			
Opening of 5 Secondary Schools at Islamabad—Construction of buildin for one Secondary School	ng		3,50,000			
Construction of 25 New Hostel buildings for Government High School preferably having technical classes in West Pakistan (1964-65 Pr gramme)	ls o- [,35,0 0()	8,44,000	47		
Establishment of a Central Model High School, Lahore Type) at Mianwal Construction of buildings	i		5,30,000	· · · ·		
Establishment of two Government High Schools in Lahore on the patter of Central Model High Schools, Lahore	rn 10,00,000	•	9,00,000	-		
Introduction of Science as compulsory subject in the Secondary School West Pakistan—Construction of buildings	of 19,20,000		25,20,000			

MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

	1966-67	1965-6	6	1964-6 5
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	 Rs.		Rs.	Rs.
WORKSCONTD.				
L-EDUCATION-contd.				
Works in Progress-contd.				
onstruction of additional accommodation in the Government School of Engineering, Rasul	3, 30,000 2,70,000		4,00,000	••
onstruction of building for Government College, Lyallpur	6,00,000		6,00,000	••
onstruction of building for the Government College for Women at Rawalpindi	6700,000		8,00,000	••
Jonstruötion of two hostels for Post-Graduate students (boys and girls) at Lahore	6,00.000	ŀ	{ 7;18,000 4,82,000	••
mprovement of Government College in respect of Laboratories, Libraries, etc. (excluding Karachi) in West Pakistan			1,00,000	••
onstruction of a hostel for boys of Degree and Post-Graduate Classes at Karachi	2.3 9,000		3,59,000	}
Steblishment of 25,000 Primary Schools in West Pakistan—Construction of buildings for 750 school	11,20,000	•••	2,41,000 20,00,000	· · ·
pgrading of 2,000 Primary Schools to Middle Standard in West Pakistan (Construction of builings for 400 schools)	35,75,000	:	63,00,000	•••
iversification of courses and improvement of 2,000 Middle Schools in Wis: Pakistan-Construction of building for 400 Schools	{ 16,00,000 { 7,80,000	•••	13,00,000	•••
pening of 50 single section high schools for 15,000 students in West Pakistan (Construction of buildings for 10 schools)	10,00,000	•••	26,00,000	•••
Jpgrading of 75 Government Middle Schools to High Standard in West Pakistan Con struction of buildings in two Government Middle Schools	6,80,000 4,00 000	•••	4, 40, 000	هەر
ddition of 500 class rooms in exi ting Government High Schools in West Pakistan (Programme for the construction of 100 Class rooms)	$\left\{\begin{array}{c} 11,00,000\\ 400000 \end{array}\right.$	· • • •	10,00,000	***
Construction of Arts/Drawing Rooms in 100 Government High Schools in West Pakistan (Construction of Arts & Drawing rooms in 20 Govern- ment Schools)	2,00,000	•••	4,00,000	•••
onstruction of Building for existing 10 Government High Schools in West Pakistan (Count struction of buildings for 3 Government Schools)	·.	•••	10,00,000	u.
mprovement and Expansion of Provincialized High Schools in West Pakistan (Construction of Buildings)	-		7,50,000	
cquistion of Evacuee buildings for High Schools and Hostels in West Pakietan			8,00,000	•
dditions and alterations of evacuee buildings for high Schools and Hostels in West Pakistan	••		4,00,000	
onstruction of Hostels in 50 Government High Schools in West Pakistan (Programme for 10 hostels)	8,00,000		15,00,000	

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EXPENDITURE] and the second

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Belinate Estimate Estimate WORKS_corre. IEDUCATION_cond. Rs.		196 6-67	1965	-66	1984-65
WORKS-contr. I					Accounts
WORKS-contr. L-EDUCATION-confd. WORKS IN FROGRESS-contd. Nones in 6 Agricultural, Technical Commercial Home Economics Contrast in 60 Government High Schools 10: West Pakistan (Construction of Agriculture Commercial Technical Schools) 3.00,000 4.50,000 Air-duction of Agriculture Commercial Home Economics Contrast (Kome Economics Technical Contrast in 60 Government High Schools) 3.00,000 4.50,000 Schools Order and Agriculture Commercial Home Economic Schools Construction of Commercial Agriculture rooms in 50 Government High Schools 2.50,000 3.50,000 Schools Order and Agriculture rooms in 50 Government High Schools 28,00,000 3.00,000 3.00,000 Schools Order and Mines in 6 Government High Schools with Bostos and diversited Congramment For 20 Government Schools 1.50.000 3.20,000 Schools Order and Mines for 50 createment Schools 1.50.000 3.20,000 3.20,000 In West Pakistan (Crogramment For 20 Government High Schools) 1.50.000 3.20,000 In West Pakistan (Crogramment Schools at Labere - Cristret at the schools) 1.50.000 3.20,000 Schools Order and Durb Schools at Labere - Cristret at the schools at the schools) 1.50.000 3.00,000 In West Pakistan (Cristret at the schools) 3.00,000 5.00,000 5.00,000 Schools of Dischidinces and Government High Schools)	- · ·	Ra.		 Re	
WORKS IN PROGRESS-contd. 3,00,070 4,50,990 Introduction of Agricultural, Technical Commercial Home Economics Oburtass in 50 Government High Echools in West Pakistan (Construction of buildings in 10 Government Schools.con- struction of Auficings in 10 Government Schools.con- struction of buildings in 10 Government Bigh Echocls 2,56,000 4,00,909 Introduction of Commercial Agricultural, Technical Home Economic Gourses (Commercial Agricultural, Technical Home Economic Schools) Construction of buildings in 10 Government High Echocls 2,56,000 4,00,909 Schools) Construction of buildings in 10 Government High Echocls 2,50,000 3,00,000 Schools and diversified Courses (30 schools for bodys and 10 for gins) Purchase of land, etc. 1,50,000 50,00,000 School and, etc. 3,00,000 3,00,000 3,00,000 Instruction of buildings for 50 residences of Headmistresses and 200 quarters for 50 residences of Headmistresses and 200 quarters for 50 residences of Headmistresses and 200 soluting for one school 5,00,000 5,00,000 Isistresses Schools in West Pakistan 2,50,000 5,00,000 Isistresses Schools in West Pakistan 2,50,000 5,00,000 Instruction of buildings for 50 residences of Headmistresses and 200 purces of row school 5,00,000 5,00,000 Instruction of Law Counds and Gymnasia in Government High Schools of West Pakistan 2,50,	WORKS-CONTD.			1104	145.
antroduction of Agricultural, Technical Commercial Home Economics 3.00,000 4.50,000 Courses in 50 Government High Schools	L-EDUCATION-contd.				
antroduction of Agricultural, Technical Commercial Home Economics 3.00,000 4.50,000 Courses in 50 Government High Schools	WORKS IN PROGRESS-contd.	,		-	
Courses (Home Economic rooms in 50 Government Schools-Construction of buildings in 10 Government Bich Schools Schools Construction of a Agriculture rooms in 26 Government Bich Schools Schools Construction of buildings in 5 Government Bich Schools Schools Construction of buildings in 5 Government High Schools Furchase of land, etc. Schools Construction of reading-cum Litrary rooms in 26 Government Schools In West Pakistan (Programme for 20 Government Schools I), 50.000 Schools Construction of reading-cum Litrary rooms in 100 Government Schools In West Pakistan (Programme for 20 Government Schools I), 50.000 Schools Construction of reading-cum Litrary rooms in 100 Government Schools In West Pakistan (Programme for 20 Government Schools I), 50.000 Schools Construction of India gene Schools at Labore Construction of building in the Schools at Labore Construction of buildings for 50 residences of Headmistresses and 60 single flats for Mistresses I. I. I. India Government High Schools II (1990) Schools Construction of Ilegen and Gymnasia in Government High Schools of building for a schools in West Pakistan 2.50.000 Schools Construction of Play Grounds and Gymnasia in Government High Schools of a schools Construction of buildings for 10 institutes at Rs, 50,000 Schools Construction of Schools in West Pakistan -Construction of building for 3 new Training Colleges in West Pakistan -Construction of building for 3 new Training Colleges in West Pakistan -Construction of building is for 2 Training Colleges in West Pakistan -Construction of building is for 2 Training Colleges in West Pakistan -Construction of building is for 2 Training Colleges in West Pakistan -Construction of building is for 3 new Training Colleges in West Pakistan -Construction of building is for 2 Training Colleges and 15 Normal Schools - I, 45,000 Jon-struction of building is for 1 land for one Training College I, 45,000 	ntroduction of Agricultural, Technical Commercial Home Economics Courses in 50 Government High Schools in West Pakistan (Construction	3,00,00 0		4.50,000	• • • •
Courses (Commercial and Agriculture rorms in 26 Government High Schools) Schools) Construction of buildings in 5 Government High Schools with Hostels and diversified Courses (30 schools for bodys and 10 for girs) Purchase of land, etc. Construction of reading.com.Litrety recurs in 100 Government Schools in West Pakistan (Programme for 20 Government Schools) """"""""""""""""""""""""""""""""""""	Courses (Home' Economic rooms in 50 Government Schools-Con-	2,56,000		4,00,000	·
Hostels and diversified Courses (30 schools for bodys and 10 for girs) 1, 50,000 3,20,000 Purchase of land, etc.	Courses (Commercial and Agriculture rocms in 26 Government Hig)	2,80,000		<u>2,50 000</u>	
in West Pakistan (Programme for 20 Government Schools) ^{1,1,1,1,1,1} ,1,1,1,1,1,1,1,1,1,1,1,1,1,	Hostels and diversified Courses (30 schools for bodys and 10 for girs)	28,00,0 0 0		50,00,000	
 Jonstruction of buildings for 50 residences of Headmistresses and 200 quarters for single Mistresses in West Pakistan. (Progremme 'for the construction of 10 residences for Headmistresses and 60 single flats for Mistresses in West Pakistan. (Progremme 'for the construction of 10 residences for Headmistresses and 60 single flats for Mistresses in West Schools at Islamated-Certifiction of building for one school	onstruction of reading-cum-Litrary recars in 100 Government Schools in West Pakistan (Programme for 20 Government Schools)	1,50.000		3,20,000	·
quarters for single Mistresses in West Pakistan. (Progrem me 'for the construction of 10 residences for Headmistresses and 60 single flats for distresses and 60 single flats for distresses and 60 single flats for distresses distabilishment of 4 Secondary Schools at Islam at ad-Corstruction of building for one school	mprovement of existing Deaf and Durb Schools at Lahcre-Constine	3,00,000		3.00.000	
building for one school	quarters for single Mistresses in West Pakistan. (Program me 'for the construction of 10 residences for Headmistresses and 60 single flats for Mistresses	5,00,000,		5,00,000	
onstruction of Play Grounds and Gymnasia in Government High Schools of West Pakistan 4,00,000 poning of 15 new Normal Schools in West Pakistan—Construction of buildings for 3 schools 4,00,000 onshidation of exit ting 40 institutions (Teachers Training) in West Pakistan—Construction of buildings for 10 institutes at Rs. 50,000 each 10,00,000 poning of 3 new Training College in West Pakistan—Construction of buildings for 2 Training Colleges 2,50,000 0 Normal Units each with 60 students—Construction of buildings for 8 Normal Units in the exit ing Gover.ument of West Pakistan 15,00,000 0 Normal Units each With 60 students—Construction of buildings for 8 Normal Units in the exit ing Gover.ument of West Pakistan 15,00,000 0 Normal Units each With 60 students—Construction of buildings for 8 Normal Units in the exit ing Gover.ument of West Pakistan 15,00,000 0 Construction of building for 3 Research Units in three Normal Schools 1,65,000 1,65,000 1,65,000				4,00,000	
of West Pakistan 4.00,000 poning of 15 new Normal Schools in West Pakistan—Construction of buildings for 3 schools	mprovement of Government High Schools in West Pakistan	2,50.000		5,00,000	
ef buildings for 3 schools III.0.00.000 ongo'idation of exiting 40, institutions (Teachers Training) in West Pakistan—Construction" of buildings for 10 institutes at Rs. 50,000 III.0.00.000 each 2,50,000 opening of 3 new Training College in West Pakistan—Construction of buildings for 2 Training Colleges 10,00,000 0 Normal Units each with 60 students—Construction of buildings for 8 Normal Units in the existing Gever institutes of West Pakistan III.0.00,000 ddition of Research Units 3 Colleges and 15 Normal Schools III.0.00,000) Construction of building for 3 Research Units in three Normal Schools III.65,000		••	1	4,00,000	
Pakistan—Construction of buildings for 10 institutes at Rs. 50,000		1946 -	•••	10,00,000	•••
pening of 3 new Training College in West Pakistan—Construction of buildings for 2 Training Colleges	Pakistan-Construction of buildings for 10 institutes at Rs. 50,000			2,50,000	
0 Normal Units each with 60 students—Construction of buildings		í.		10,00,000	
ddition of Research Units 3 Colleges and 15 Normal Schola-(i) C n truction of building and purchase of land for one Training College) Construction of building for 3 Research Units in three Normal. Schools tablishment of a college for training the Poly technic teachers in West	for 8 Normal Units in the existing Government of West Pakistan		•••	15,00,000	•••
) Construction of building for 3 Research Units in three Normal	dition of Research Units 3 Colleges and 15 Normal Scho'ls-(i) C n truction of building and purchase of land for one Traning		l.	· · ·	
tablehment of a college for training the Poly technic teachers in West	Construction of building for 3 Research Units in three Normal	ļ.		a de como	•••• • • • • • • • • •
Pakistan Furchase of land and e astruction of buildings	stabl'shment of a college for training the Poly technic teachers in West	1		•· •	-

MAJOR HEAD : SI-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

· · · · · · · · · · · · · · · · · · ·	1966-67	19	65-6 ⁶	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		·		
	·	 Rs,	Rs.	Rs.
WORKS-contd.	Rs.	103.		
L-EDUCATION-contd.				
Works in progress—contd.				
Expansion of Training College for teachers of Women's Vocational Schools—Construction of buildings			3,00,000	***
Expansion of Teacher's Training Coll ge at Lyalipur to train the te chers of S condary & Vac tional schools in Industrial Arts and Crafts (C instruction o. buildings)	3,50,000		3, 00,000	
Development of Facilities for training in Agricultural Rural Home Economics and Indu-trial Arts for Secondary, Technical and Vaca- tional Schools in West Paki tan (Construction of buildings)			9,00,000	 •••
Construction of Hostel buildings for Educational Extension Centre, Lahore			5,00,000	***
Establishment of a New Engineering College/ Institute of advanced Technology and Science at Bahawalpur (C nstruction of buildings)		· · · ·	5,00,000	***
Establishment of an Institute of Industrial Design at Karachi (Construction of buildings)			5,00,000	•••
Construction of buildings for 5 Commercial Institutes in West Paki tau (Programme for 2 Institutes)			5,00,000	•••
Establishment of 2 Polytechnics with 6 Technologies in West Pakistan- (Construction of buildings)			5,00,000	
Expansion of existing 18 Polytechnics in West Pakistan-Construction of buildings	10,00,000		25,00,000	•••
Establishm nt of Watch Repairing Centres at Karachi (Corstruction of buildings)	1,00,000	• • •••	2,00,000	•••
Re-organization of the 9 existing Industrial Schools for Boys and 23 Vecational Schools for Girls in West Pakisten (Construction of build ngs	3, 00,000		8,00,000	***
Establishment of 25 Vocational Institutes for Boys in West Pakistan-Construction of buildings for two Schools at Rs. 14:00 lacs two schools at Rs. 5:10 lact each and one at Rs. 10:00 lacs	7 ,00,0 00	••••	15, 00, 000	***
Estiblishment of 10 Vocational Schools for girs in West Pakistan- Construction of buildings for 2 Schools at Rs. 6.00 lacs each		·	5,00,000	
Establishment of an Institute of printing and Graphic Arts at Libore (Construction of buildings)		·	5, 00, 000	•••• .
Establishment of 35 Inter Colleges to increase output of Science Students in West Pakistan-Construction of buildings for 8 Inter Colleges			10,00,000	
Addition of Degree Class's in the existing 5 Government Inter Coll gis in Wit Pakiston. Construction of additional buildings in, Tw Colleges)	8,00,000		4, 00,000	***
Organing of 5 new Degree College in West Pakistan comprising 2, years B. S. Curse and 3 Years Hons. Course — (Purchare of Land and construction of buildings for 2 Colleges)	5,00,000	•••	15,00,000	، به کرر معر

	1966-67	1	965-66	1946-6 5
WORKS-CONTD,	Budget Estimate	Revised Estimate	Budget Esti ma te	Accounts
IEDUCATION-concid. WORKS IN PROGRESS-contd				
	Rs.	Rs.	Rs.	Rs.
		10 1		
Construction of buildings for existing Government Colleges in West Pakistan (Programme for 2 Colleges)		· · · · · · · · ·	6,00, 000	
Improvement of libraries and reading rooms in the existing 457 Government Colleges in West Pakisten-Construction of buildings		× ×	8,25,000	
Construction of Hostals in exiting Government Colleges in West Pakistan			25,00,000	2 · · ·
Improvement of Government College, Hyderabad and Shikerpur	1,32,000		2, 82, 000	
Expansion of the College of Home and Social Sciences Labore	2,00,000	,	2,00,000	-10
Construction of Playgrounds for Gymnesia in Grovernment Colleges of West Pakistan	••		4,00,000	
Improvement of Government Colleges in West Pakistan	2.00,000		7,50.000	
Construction of Science Laboratory in the Government College, Peshawar	I.00,000		2,0,000	
Improvement of buildings of existing Librarias in West Pekisten		-	2,00,000	
MERGED AREAS	· · ·			1
Construction of buildings for 15 Primary Schools in the worged areas of Peshawar Division				· · · ·
Construction of buildings for 4 Primary Schools in the marged area (out of 15 for the plan period)	1,00,000		1,99,500	•
Up grading of 2 Primary Schools to Middle Standard (out of 10 for the plan period)	60,000			. ·
Up grading of I Middle School to High Status (out of 3 for its plan period)	67,000 48,000			
Total L-Education				
M-HEALTH SERVICES	3,64,79,500	2,87,16,560	8,55,29,700	
WORKS IN PROGRESS	-			
				1. * - A.
Construction of Tehsil Headquarter Hospital at Kharian		:	and the second	
F. J. T. B. Sanatorium, Quetta (Construction of Additional Wards and Residential Buildings)	3.00,000		3,00,000	:
Construction of 125-bedded Hospital at Khairpur	••••	· ·	30,000	· · · · ·
	30,000	· .	1,50,000	,
Construction of new hospital building at Shakargarh in Sialkot district	50.000		65,000	
Construction of building for Medical Health Technicians School at Quetta				, s *
Construction of building for Eye Hospital at Hyderabad			1,00,000	•
	••	· · .	96,000	· `

MAJOB HEAD : SI-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-contd. 1966-67 1965-66 **1964-6**5 Budget Revised Budget Estimate Estimate Estimate Accounts WORKS-CONTD. Re. Rs. Rs. Re. M-HEALTH SERVICES-CONTD. WORKS IN PROGRESS-conid. Constructiong of building for Demonstration and Field Training Rural Health Centre at Daultaia 40,000 Construction of building for Oconstration and Field Training Rural Health Centre at Warburtan, Labore 20,000 Constructions of building for Demonstration and Field Training Rural Health Centre at Lulliani 1,30,000 Construction of building for Demonstration and Field Training Rural Health Centre at Uch 2,000 •• . . Construction of building for 150 Health Centre at various places in West Pakiston 10.00.000 31.00.000 Construction of building for the District Headquarter Hespital at Sialkot Construction of buildings for the Opening of new Hospitals at Digri. 4.00,000 Bhay (Kelat Kahuta and Isakhel) Purchase and renovation of evacues building for] the Public Health. 5,00,000 Norsing School, Labore 5.25,000 Construction of building for the Establishment of Central Food Analysis 6 3,00,000 Laboratory, Lahore 2,00,000 7,000 Construction of building for the District Headquarter Hospital at Gujrat Construction of building for the District Headquarter Hospital at 3 5.00.000 Jhelum 5,00.000 7.00.000 Construction of building for the District Headquarter Hospital at Sanghar 5.00.000 5.00.000 Upgrading of District Headquarter Hospital at Dadu 4.00.000 Construction of building for the Establishment of West Pakistan Drugs 20,060 Laboratory, Lahore . · 12, l Construction of building for the Establishment of a Regional Food 4,00,000 Analysis Laboratories at Quetta. 4,00,00 Expansion of Central Tuberclosis sanatorium at Ojah, Karachi 2,00.000 ۰. 66,000 Air-conditioning of Serious Patients Ward in Civil Hospital, Karachi ... 7,75,000 Construction of New District Headquarters Hospital, Jhang. 7.00,000 25.000 Improvement and addition to Sir C. J. Mental Hespital, Hyderabad .. 5 00,000 Construction of Standard District Headquarters Hospital at Lorala 4,00,000 Improvement of water-supply for Miss Fatima Jinnah T.B. Sanatorium, 23,000 Quetta. . . 1,64.000 1,00,000 Construction of building for T. B. Sanatorium, Ketri . . 6.000 Construction of Food Analysis Laboratory Building at Sukkur . . Construction of a Building for General Stationery and Forms Stores, 2,00,000 Repair Worksshop and Tailors Shop at Civil Hospital, Karachi . . .

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MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS-confd.

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		1966-67	196;	j- 6 6	1964-65
WORKS-CONTD		Budget	Revised	Budget	
M HEALTH SERVICES-CONTD.		Estimate	Estimate	Estimate	Accounts
WORKS IN PROGRESSconid.					
		Rs.	Ŕs.	Rs.	Rs.
Upgrading of the existing Civil Hospital, Gujranwala into quarters Hospital (construction of buildings)	District Head.	3,00,000		3,20,000	
Construction of double storeyed ward and servant quarte Headquarters Hospital, Rawalpindi.	is at the District	15,000		30,000	
Improvement of Civil Hospitai, Fort Abbas		· 2,000		80,000	
Improvement of Civil Hospital, Hasilpur		8, 0 00		19,000	
Improvement of Civil Hospital, Minchinabad	•• ••	6,000		1, 23,000	,
Improvement of Civil Hospital, Ahmedpur East		6,000	•	10,000	
Upgrading of existing Civil Hospital at Nawabshah into	District Hospital.	4,50,000		5,00,000	
Upgrading of existing Civil Hospital at Rahimyer K! Headquarter Hospital.	nan into District	4,00.000		4,00,000	
Construction of building for the Establishment of Laun Hospital, Karachi.	dry at the Civil	••		1,03,000	
Improvement and expansion of Services Hospital, Lah	010				. :
Construction of residential accommodation and addition	nal Wards	4;22,000		4,00,000	
Construction of Girls Hostel in the Fatima Jinnah M	fedical Collègé fo	, J			
Women, Lahore	••• ••	• { 4,40,000 { 1,69,000	{	4;40,00 0 1,60,00 0	
Construction of additional Wards at Sir Ganga Rein 1	-	•		48,000	
Upgrading of the Existing Civil Hospital, Bahawalnagar is quarter Hospital	nto Standard Head		1	3,3^,000 70,000	
Construction of Girls Hostel in the Nishter Medical Col	lege, Multan	·		1,00,000	
Construction of new District Headquarter Hospital at l	3annu .	2,00,000		2,00,000	
Construction of additioal storey on the existing Bo Medical College, Karachi	ye Hostel in th			1,ć0,© CO	
Construction of buildings for two Radiolostipe Centre for at the Nishtär Medical College Hospital, Mult. n and Lia Hyderbad				2,00,000	
Theatre Blocks of the Liaq t Medical College Hospital.	Hyderabad .	2,00,000		3,00,000	
Construction of building in connection with the Family West Pakistan	-			10,00,000	
Establishment of 200 bedded Teaching Hospital in the	Khyber Medica	ſ			
College Peshawar				12,09,000	•.
Improvement of Civil Hospital, Kalabagh, construction				2.00.000	
Iprovement and Expansion of Sandeman Civil Hospita	-			3,00.000	
Extension of building for provision of odditional T. Hospitals, Quetta, Sargodha and Kotri	B. Beds in T.B			7,50.000	

MAJOB HEAD : 51-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT -- CONTD. 1965-66 1966-67 1964-65 Budget Revised Budget Accounts Estimate Estimate Estimate Rs. Ra. Rs. Rs. WORKS-CONTD. M__HEALTH SERVICES--contd. WORKS IN PROGRESS-could. Upgrading of the Existing Civil Hospital Sheikhupura into District Head-2,00,000 . . quarters Hospital. Upgrading of the Civil Hospital, Larkane in to a District Headquarter 1.00.000 Hospital (construction of buildings). Construction of New Tehsil Headquarter Hospital at Karak, District 2.00.000 • • Kohat Construction of New tensil "Headquarters Hospital at Pasrur, District 2,00,000 •• . Sialkot •• Construction of a new Tehsil Headquarters Hospital at Ghotki, District 2.00.000 Sukkhr • • Construction of residential accommodation for the staff of the Hospital at 1.00.000 . . Khuzdar Upgrading of the existing Tehsil Headquarters Hospital at Murree, District Rewalpindi (Construction of buildings). 3,00,000 Upgrading of the exist ng Tehsil Headquarter Hospital Tank into District Headquarters Hospital (D.I. Khan District) Construction of buildings ... 2.00.000 Upgrading of the Tehsil Headquarter Hospital at Shikarpur (District Shikarpur) Construction of building 1,00,000 Establishment of additional Rural Health Centres at various places in West Pakistan-Construction of buildings 3.00.000 Expansion of Liagat Medical College and Hospital, Jamshoro (Hyderabad). ... 5,00,000 Extension and improvement of Nishtar Medical Hospital, Multan-Construction of residential and non-residential buildings. ... 5.00,000 . . Expansion of Lady Reading Hospital, Peshawar Construction of buildings ... 4,00,000 5,00,000 Construction of building for one Civisional Blood Transfusion Centre. 1,50,000 . . Construction of buildings for extension and Modernisation of Mayo and Lady Aitchison Hospital, Lahore 15.00.000 ... Construction of building for Dispensary at Bahadar Khel (District Kohat). 85,000 . . NEW WORKS Extension of building for Provision if additional T. B. beds in the T.B. Hospitals at Quetta, Sargodha and Kotri 3,00,000 ... Construction of a new Hostel for boys for the King Edward Medical 2,00,000 College, Lahore ... Construction of building for Public Health School at Hyderabad 1.00.000 Construction of additional Storey on the 3rd Floor of the existing O.P.D. Block for the 3rd Unit of Medicines and Surgery in the Civil Hospital, Karachi 4,00,000 ... Reconstruction of 30 bedded Ward in the Lady Reading Hospital, 0.10 2,29,000 Peshawar

MAJOR HEAD "SI-CAPITAL ACCOUNTS OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS.

1966-67 1965-66 1964-65 Budget Revised Budget Accounts Estimate Estimate Estimate }an 3+4 ° Rs. Rs. Rs. Rs. M-HEALTH SERVICES-CONCLD. NEW WORKS Installation of 40 stand by Electric Generating Sets In all the Surgical Theatres of the District Headquarter Hospitals in West Pakistan ... 1,50,000 Construction of a building for new Tehsil Headquarters Hospital at 2,00,000 Ghotki (District Sukkur) Construction of a new Tehsil Headquarter Hospital at Tando 2,00,000 Muhammad Khan in Hyderabad District Purchase of building of Civil Hospital, Jauharabad from the T. D. A 4,72,000 and its expansion Construction of building for one Divisional Blood Transfusion 1,00,000 Unit at Peshawar and providing an air conditioner therein (ii) Construction of building for the Institute of Blood Transfusion at Lahore. Construction of buildings for Ayyubia Hospital, District Rawalpindi 2.20,000 Construction of buildings for the establishment of Rural Health Centres at different places in West Pakistan] 53,00,000 Construction of a new building for Government Mental Hospital, 7,00,000 Lahore Construction of building for the establishment of West Pakistan 3.00.000 Drug Testing Laboratory at Lahore Improvement and Expansion of Sandeman Civil Hospital, Quetta 2,00,000 Expansion of the General Hospital, Lahore (Payment of land com-2,35,000 pensation) Improvement and expansion of i-3.00.000 Mayo Hospital, Lahore ... ٦. ... 3,00,000 Nishtar Hospital, Multan 2. 3,00,009 L. M. C. Hospital, Hyderabad 3. 3.00.000 4. Civil Hospital, Karachi . . . 2,46,50,000 1,99,07,000 1,07,44,940 Total M-Health Services

Authorised

Charged

1.06.09.940

1,35,000

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	1966-67	1965	-66	1 96 4-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				·
WORKS FORM	R _{6.}	Rs.	Rs.	Re.
WORKS-contro				
O-AGRICULTURE				
WOBES IN PROGRESS—contd. Jonstruction of building for Agriculture Seed Stores at Phalia, Kharian,			1.000	
and Sibi.			•	
construction of building for Agriculture Seed Store at Labore			8,000	
Sonstruction of building for Agriculture Seed Store at Sheikhupura			2,000	
Construction of building for District Store and Talukas Agriculture Store (Southern Region).			86, 000	
Jonstruction of buildings for the Dovelopment of Fisheries resources of the Manchar Lake.			49,000	•
Construction of huilding for the improvement of Agricultural Research facilities in Quetta and Kelat Division.			4,00,000	
construction of residential buildings for the Agricultural staff Mastung, Kalat, Pasni Khuzdar, Turbat and Dadar.			2,00,000	
Jonstruction of office and store accommodation at Sub-Teheil level in Bahawalpur Division.			3,00,000	
facilities required for post-graduate studies at Agriculture College, Tando Jam (construction of additional buildings).			5,25,000	
hifting of Agriculture Research Institute from Lyallpur to Risalewala.	7,00,000		3,04,000 6.20,000	,
Rennovation and improvement of Bagh-i-Jinnah, Lahore-	1,50,000		2,50,000	
Expansion of Agriculture College, Tando Jam (construction of 2 hostels).			8,00,000	
Construction of buildings for the establishment of Research Sub-Station at Kurram Gari			2, 14,000	
Construction of buildings for the establishment of Progeny Orchard-cum- Nursery in Sibi District	11,000		50,000	
Jonstruction of building for the establishment of Progeny Orchard-cum- Nursery in Zhob District	1,45,000		50,000	
Jonstruction of buildings for the establishment of Progeny, cum-Nursary in Laralai District	58, 000		50,000	
Construction of residential buildings for the staff of the Agriculture Workshop at D. I. Khan			4,00,000	
Jonstruction of buildings for in establishment of Progeny-Com Nursary in Quetta Division.	57,000			
Construction of Agriculture Workshop at Risslewala (Lyallpur)	15 00.000			
Construction of office accommodation for the Deputy Director of Agriculture, D. I. Khan	3,0 0, 000	14 - 14 1	8,00,000 3,00,000	
Construction of buildings in connection with the establishment of Pilot Scheme for Agriculture Service Centre at selected Union Councils	,	· ·	7,50,000	

MAJOB HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT - roman.

MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTO-

	19 66-6 7	1965-66	3	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· · · ·	£8 .	Rs.	Re.	Rs.
WORKS CONTD.				
O - AGBICULTURE - contd.				·
WORKS IN PROGRESS-contd.				
onstruction of buildings for the establishment of Radio Isotope Laboratory at the Ayub Agricultur Research Institute, Risalewala			5,00,ñeò	
ontruction of building for the Horticulture Research Sub-station at Muzaffargarh			1.19.230	
roviding drinking water from the canal for residential colony, hostels and other buildings of the Agriculture College, Tando Jam			1,00,000	
Construction of the first floor of the Post-Graduate Students hostel at the Agriculture College, Tando Jam			2,45,000	
nstruction of Physics: Practical Laboratory at the Agriculture College, Tando Jam	1,35,000		15.000	• ••
lapid Soil Fortility Survey:				
Construction of building for soil testing laboratory at importent places in West Pakistan and additions to the existing laboratories	68,000		6,07,000	
Construction of buildings in connection with the Mekran Coast Fisheries Development Centre	2,52,000		1,00,000	
Establishment of Fruit Research Sub-Station at Mirpur Khas-Construction of Building:	··· .		1,49,840	••
Construction of stores at various places in West Pakistan			7, 56,000	
Construction of buildings in connection with the scheme for establishment of Agricultural Service Centres at Union Councils in West Pakistan			20, 00,000	•••
Construction of residential buildings for Agricultural staff in West Pakistan			15,00,000	
Construction of office buildings for Agricultural Department, West Pakistan			10,00,000	
Castruction of buildings in connection with the scheme of In-service Training of the staff of Agriculture Department and Training of farmers	5,85,000		5, 00, 000	
Expansion of intensification of research and introduction of new sections at the Ayub Agri cultural Research Institute, Lyallpur			4,00,060	
Expansion and Strongthening of the existing Research Section in Pesha war Region (Phase I)—Construction of buildings	3,68,000		72,530	
Censtruction of buildings for the creation of new Research Station in Peshawar Region (Phase II)			4,50,600	·
Creation of new Research Sections, Research Sub sections and additional facilities for expansion of Agriculture Research in Quetta and Kalad DivisionConstruction of buildings	9.64.000		2,00,000	
Construction of Building in Connection with the scheme of soil Conserva tion Operational P oject	. 1,00,000			

WEST PAKISTAN

CIVIL WORKS (CAPITAL)

288

المراجعة والمستري مجهدة مصمومين والأنجا يحمصون وليرأث سيعمد والمتحاد والمتحرج وسيحوا التما والمراجع

MAJOR HEAD SI-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE ROVENUE ACCOUNT

	1966-67	1965	-6 6	19 64- 65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS	Rs.	Rs.	Rs.	ties.
O—AGRICULTURE		· • • · · · ·	\$.	
NEW WORKS		- 1. #-	* * * *	
Construction of buildings in connection with the expansion and in- tensification of Research and introduction of new sections at the Agricultural Research Institute, Tando Jam	10,00,000			
Extension of Agricultural Education facilities in the Agriculture Collegeat Tando Jam			1 0, 09, 0 00	
(i) Construction of two laboratories for Honours and Post-Graduate studies	>	54	7, 32, 000	
(ii) Construction of residential buildings for the officers and staff at the Agriculture College, Tando Jam	j		2, 12,000	· · · · ·
Construction of building for the Research Institute of Fisheries at Chhenawan			1, 63, 230	
Development of Agricultural Machanization in West Pakistan (Construc- tion of buildings)	40,00.000		, 1 , 1	•
Construction of buildings for Extensive Coccanut cultivation in West Pakistan	1,03,720			5 - N.A.
Construction of building in connection with the scheme of Grading of Agricultural Produce under "Pak Mark"	1.50,000			(, i ,
Construction of buildings for the staff of newly created Kachhi District in Kalat Division	1.00,000		1.	<u>!</u>
Payment of the cost of land acquired for the construction of District and Tehsil level Agricultural Stores in Peshawar Division	{ 1,20 000 2.59.000		· •	, ta
Construction of residential and non-residential for the Agricultural Training Institute at Sargodha	5,00,000	<u>-</u>		
Construction of residential and non-residential buildings in connection with the scheme of Inservice training of Agricultural staff and training of farmers	10,75,000	· .		
Construction of buildings for the Research Institute of Fisheries at Chhanawan	1,63,230		ř.	
Construction of residential accommedation for the staff of Fish Curing Yards at Ormara. Jiwani, Ganz and Dumb	2,00,370			· · ·
	· · · · ·	-		· · · · · · · · · · · · · · · · · · ·
Total O—Agriculture	1,29,29,520	60,63,650	1,69,75,430	

MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT -CONTD.

	1966-67	1965-6	6	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
WORKS-CONCLD.				-
P-VETERINARY				
WORKS IN PROGRESS				
cheme for the Development of Biological Product Section in Animal				
Husbandry College, Lanore.			1,11,000	
onstruction of building for Cattle Breeding Farm at Bahadurnagar			37,000	
onstruction of building in Cattle Breeding Farm, Qadirabad			10,000	
Setting up of a Veterinary Research Institute in West Pakistan (Construction of buildings) Harika Road Lahore			{5,50,000 { 1,60,000	
Construction of buildings for the Scheme of Establishment of Angora Gost Breeding Farm in West Pakistan	13,000		38,000	· .
onstruction of building for Foot and Mouth Disease Research Centre, Lahore			3,05,000	
construction of building for Livestock Production Institute at Bahadurnagar.	1,00,000		9,00,000	
lonstruction of Approach Roads of Livestock Experiment Station in West Pakistan. (Nabisar, Qadirabad and Bahadurnagar).	72,000		69,000	
oustruction of 8 new Veterinary Hospitals in Quetta Division			2,00,000	
onstruction of 8 Veterinary Hospitals in Kalat Division			1,00,000	
ncrease in the production of Nucleus Stud Stock at Government Farms (construction of building) Nabisar. Its, 6,:5,210 Qadirabad Rs, 3,54,500	1,49,000		1,65,090-	
onstruction of building in connection with the extension of Artificial Insemination Centre in Lahore Region.		•-	2,00,000	
Construction of building for Livestock Experimental Station (Kara Kual-cum-Milchi Sheap) at Rakh Khananwala District Muzaffargerh	2,03,000		2,05,000	
onstruction of building for Veterinary Hospital at Uthal, District Lasbella.	}		76,000	
Jonstruction of building for Veterinary Hospital at Guddap, Karachi			30,000	
Construction of residential and non-residential buildings in connection with the scheme of establishment of Artificial Insemination Cen- tres in West Pakistan	· · ·		3,33,000	
and the second s			2,00,000	
NEW WORKS		,	l' -	· ·
Conslinction of resideuteal and non-resideution buildings at Bahadarnager in connaction will them Freisian Sahiwal cattle cross breeding progamme.	1,50,000			
Total P-Veterinary	6,87,000	18,12,660	36,30,000	

MAJOB READ : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

	1966-67	19	85-68	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.		Rs.
WORKS-CONTD.				· .
Q				
WORRS IN PROGRESS				
Construction of buildings for the Co-operative Institutes at Peshawar				•
Expansion of Pak-German Co-operative Agricultural Demonstration Farm at Chak No. 5, Faiz Multan.		• • •	2,00,000	
Renovation of the existing water-supply system in the Co-operative College at Lyalipur			2,60,000	
Total QCo-operation	<u> </u>	1 00 000	2,00,000	— <u> </u>
		4,60,000	6,60,000	—
R—INDUSTRIES Works in Progress			· .	,
Construction of building for Government Leather Centre at Hyderabad				• >
Construction of building for the Government Surgical and Allied Industries Development Centre, Sialkot	••		18,000 16,000 1	
Re-organisation and expension of the Government Weaving and Finishing Centre, Shahdara	•		48,000 } 2,50,000	· · ·
Construction of buildings for the quality control Centres at Peshawar, Labore and Quetta	1,51,000		1,50,000	
Conversion of Model Tanning and Foot-Wear Centre, Gujranwala into Trade Centre-Construction of buildings.			1,00,000	
Total R-1 Industries	1,51,000	82,000	5.02.000	- <u></u>
S-CIVIL WORKS			5,82,000	
WORKS IN PROGRESS-				25
Construction of One Unit Accommodation at Multan	\$0.00		5,40,000	. · · ·
Construction of One Unit accommodation at Quetta	50,000	-	1 00 000	
Construction of Divisional Headquarter at Khuzdar	6,24,000		1,00,000 3,58,600 14,41,400}	
Development of Section No. 7 (1st Phase) in Jail Area Scheme	3 37 000			
Development of Rivaz Garden Estate, Lahore	3,37,000		20,000	
Purchase of Poonch House, Lahore	1,25,000		3,87,000	·
	5,76,000		2,00,000	
construction of 1,000 staff qurters Wahdat Colony, Lahore Replacement of cracked and worn out battens A. B. & C. quarters, Chauberji Garden's Estate Lahore	6,30,000		••	
	58,000		82 000	
Construction of additional accommedation in One Unit Colony at Multan	1,80,000		82,000	2

MAJOR HEAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONT.

	1966-67	19	65-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		<u> </u>		<u>_</u>
	Rs.	Rs.	Rs.	Rs.
WORKS-CONTD.	, ,			
S-CIVIL WORKS-CONTD.				
WORKS IN PROGRESS-contd.				,
Construction of additional accommodation in One Unit Colony at Bahawalpur	2 40 000		` _	•
Providing additional residential accommodation for various Government	2,40,000		3,01,000	
	3,60,000		8,00,000	
Construction of One Unit accommodation at Khairpur	3,60,000		7,45,000	•
Construction of office and residential accommodation at various places for the staff working under the B. & R. Department at Quetta			12,10,000	-
onstruction of XEN's Office at Mirpurkhas and 4, S. D. O's Offices at Mirpurkhas, Digri and Jamesabad	Fana		90,000	
enstruction of Building Research Laboratary at Labore	5,000			
cquisition of 22 Aikman Road, Lahore	3,00,000		7,00,000	-
roviding additional accommodation for M.P. As. at Egerton Road, Lahore	••		80,000	
revelopment of Jail Area Scheme, Lahore	9,00,000	•	8,00,000	-
	7,17,000		4,00,000	
onstruction of P.W.D. Rest House at Rawalpindi			54,000	
onstruction of non-gazetted staff residences at Wahdat Colony, Lahore	1,31,000		30,000	
onstruction of gazetted staff residences in the Jail Area, Lahore	50,000		35,000	
onstruction of Multi-Storeyed Office accommodation at Lahore	1,00,000		2,00,000	
onstruction of Multi-Storeyed Office accommodation at Karachi	.,			
eplacement of Water Supply Pipe Lines in G. O.R. Estate 1, Labor	. •		5,00,000	444
onstruction of Provincial Rest House in the compound of Lynwood House, Karachi			25,000	***
onstruction of Mechanical Workshop at Khuzdar	1,35,000			
	1,50,000		81.000	-
onstruction of buildings for offices and residential purposes at Divi- sional Headquarter, Dera Ismail Khan	4,47,00 0	-	5,50,000 3,50,000	***
onstruction of residential accommodation for Government Servants in Sargodha Division	20,00.000			
onstruction of residential accommodation for Buildings and Roads Staff at Nowshera	2,54,000		15,00,000	•••
oviding residentail accommodation for the Buildings and Roads Staff of two divisions at Kohat			2,00,000	818
oviding pooled residentail accommodation for Government servents of various Departments at Peshawar	2,70,000		2,00,000	. - .
			2,00, 000	

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MAJOB HEAD: -81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

}

	1966-67 1965		1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	 Rs.	R.8.	 Rs.	iks.
WORKS-CONTD.				
S-CIVIL WORKS-contd.				
WORKS IN PROGRESS—(aontd).				
Providing residential accommodation for the public Works Depart- ment, Buildings and Roads staff of two Divisions at Dear Ismail Khan			3, 00,00	
Providing residential accommodation for Buildings and Roads Division Staff at Banuu			2 ,00,000	
Providing residential accommodation for Government servants at Rawal- pindi	· ·	•••	2:00,000	· · · ·
Construction of 100 Nos. "D" Type quarters in Wahdat Colony, Labore		••••	12.00.000	
Construction of 100 Nos. Peons quarters in Chaudurji Gordon's Estat Lahore	te		4,00,000	•••
Construction of residence for the S. E., Provincial Circle Lyallpur and 2 No. quarters for subordinates		••••	56,000	· ···
Construction of pooled accommodation for various Departments	t		2,00,000	
Constructing residential accommodation for S. E. Provincial Circle, Mulas and E. Esanitary Division, Multan	n		56,000	- 1
Construction of additional officers resdience at jail Area. Labore (Ph ^{sge} III)		·	9,00,000	••••
Construction of pooled residential accommodation for various Depar ment at Rahimyar Khan	•t		2.00,000	
Construction of pooled rasidential accommodation for various Departmen at Bahawalpur	t		10,00,000	
Construction of residential accommodation for Government servents a Khairpur	·		2,00,000	
Construction of residential accommedation for Government servants a Hyderabad			2,00,000	·
Construction of residential accommodation for Executive Engineer, tw Assistant Engineers and their Staff at Dadu		•••	60,000	•••
Construction of residential accommodation for Execuive Engineer, On Assistan- Engineer, and their staff at Mirpurkhas	9,0000		60,000	
Construction of residential accommodation for the staff of Buildings an Roads Department at Gul's'an, Pishin, Chaman, Burshore, Loralai, Sibi Forts indemon and Dalbandin	d i,		. 5.00,000	•••

MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

, ,	1966-67	1965-66		1964-66	
WORKS-CONTD.	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
5-CIVIL WORKS-CONTD.					
WOBES IN PROGRESS-contd.	Rs.	Rs.	Rs.	Rs.	
Construction of residential accommodation for Buildings and Roads Depart- ment at Mustung Kharan and Bel pat and Overseers residential buildings at Mongochers, Sorah, Wadh, Karah, Basime and Washok etc., in Kalat Civil Division.	3,15,000		2,00,000		
construction of residential accommodation for Officers and staff of various Departments at Quetta.			10.03,000	.14	
Construction of buildings for the office of the Chief Engineer, Public Works Departments, Buildings and Roads and subordinate office at Peshawar.			I,00,000	•••	
construction of office accommodation for the Public Works Department, Buildings and Roads at Lyallpur.		•••	40,000	***,	
Construction of office accommediation for the Public Works Department, Buildings and Roads at Multan.		···· ,	40,000	••••	
onstruction of Office accommediation for Nawab Shah Division and 2 Nos A. E.'s Offices at Nawab Shah	1,10,000	•••	40,600	-1 •	
onstruction of offices for Buildings and Roads Staff at Quetta Sibi, Pishin, Derabugti, Fort- sandeman, Loralai and Malbandin	•••	•••	50,000	***	
onstruction of Office accommodation for Buildings and Roads Staff at Mastung, Kharan Belpat in Kalat Civil Division	96,000	•••	50.000	•••	
onstruction of residential and non-residential buildings for the Public Works Department, Buildings and Roads, Staff in Guddu Barrage Project	···· * '	•••	3,00,000	***	
(Sukkur). 1000.000 NEW WORKS (0000.000 of residential accommodation for Buildings and Roads Division Staff Bannu	1,03,030		T -		
Constructing residential accommodation for P. W. D. Buildings and Roads at Lyalipur	1,35,000	× 5.	4.78	,	
construction of office accommodation for P. W. D. Buildings and Roads at Multan	90,000	: ~	:);	• '	
construction of office accommodation for P. W. D. Buildings and Roads at Lyalipur	1,52,000				
Construction of offices for Buildings and Roads staff at Quetta City, Pishin, Dera Bugti, Dalbandin, Sibi, Fort Sandeman and Loralai	95,000	R	. A		
construction of residential accommodation for Superintending En- gineer, Provincial Circle, Multan and Executive Envineer Multan	1,00,000		T	•	
onstruction of residential accommodation for Government servants at Khairpur (Ist Phase	;1,00,000				
construction of residential accommodation for Government servants at Hyderabad	4,35,000		· 1		
onstruction of Police Post and Annexe Block in the newly construc- ted Minister's Residentces at Lahore Annexe Block in the newly constructed Minister's Resesidences at Lahore;	1.98,000	ł.			
onstruction of 3 Ministeries Residences at Lahore	;6,00,000				
	1,19,75,000	66,76,430		ر ا	

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	1966-67	19	35-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.		Rs.
WORKS-CONTD.				· .
T-STATIONERY AND PRINTING				
WORKS IN PROGRESS				
onstruction of Paper Real Godown between the Press Mosque and Menial Quarters in the Societariat Press, Lahore	000 03	-	9,000	•10 .
bifting of Jail Press at a new site at Kot Lakbpat—Construction of buildings.	7,50,000	÷++ ۱	7,50,000	•••
onstruction of additional buildings for the increase in the capacity of existing Government Printing Presses in West Pakistan	1,00,0000	4*1	1,00.000	.
Total T—Stationery and Priniting	9,20,000	9,0 00	8,59,000	
U-MISCELLANEOUS DEPARTMENTS			· ·	
				e e e e e e e e e e e e e e e e e e e
Works in Progress				
dditions to the existing building of Blind Institute inside Sheranwela Gete, Labore	2,00,000	· · · · ·	2,37,000	
netruction of building for the Technical Training Centre at Hyderabad	9,40,000 (8,80,000		6,00,000	
matruction of Technical Training Centre at Mughalpura Lahore	(4,20,000		6,00,000	•••• 1 • • • • •
Instruction of buildings for the Technical Training Centre at Multan Instruction of building for the Technical Training Centre, Peshawar	{8,80,000 { 1,20,000 (6,60, 0 00	1	7,50,000	- • •
	13,40,000		5,0 0,000 ·	
on Ferry Road, Lahore	58,000	• •	2,00,000	s en en en en en en en en en en en en en
onstruction of building for the Technical Training Centre at Gulberg,			•	
Lanore			{ 1,54,000 . 3,46,000	••••
construction of buildings for the establishment of Central Mines Rescue and safety institute at Quetta			1,50,000	••••
onstruction of buildings for the establishment of Weights and measures laboratory			1, 50, 000	••••
onstruction of buildings for Labour Wel fare Centres in West Pakistan	· · · · · · · · · · · ·		30,000	419
Construction of Liaget Memorial at RaWalpindi	3,00,000		2,00,000	•,••
construction of Regional Laboratory for Public Health Engineering Department, at Hyderabad			5,50,000	•••• • • • • •
ons truction of Stores accommodation for Public Health Engineering Department at various Places in West Pakistan	7 9		1,00,000	• ••••

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	1966-67	1	965-66	1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
WORKS-CONTD.				
U-MISCELLANEOUS DEPARTMENT-contr.			 Rs.	Re.
New Works	Re.	Rs.	1.00,	
Construction of building for the Home of Destitutes and Under privilleged women at Karachi	3,00,000			
Construction of building for the Technical Training Centre at Rahim- yar Khan	150,000	:		
Construction of building for the Rescue Centreand Mines Safty Institute	3,00,000			
Construction of building for the Mines Rescue CentFe at Khushab	2,00,000			
Construction of building for the foudday and pattern Making shop for the Technical Training Centre at Karachi	2,26,0 0			8 - 1993. 199
Total U-Miscelianeous Department	62,86,000	20,70,850	49,17.00	
UU-EXPENDITURE ON SOCIAL UP- LIFT SCHEMES (EDUCATION).		* • • •	· · · · · · · · · · · · · · · · · · ·	a - San Diga Angelonga Angelonga Mag
WORKS IN PROGRESS				ورواقي والمراجع والم
Construction of Higher Secondary School at Rawalpindi,			42,000	
Construction of Higher Secondary School at Sheikhupura		!	76,000	
Construction of Higher Secondary School at Gujranwala	••		16,000	
Construction of Higher Secondary School at Multan	1,00,000	:	1,50,000	
Improvement of Central Museum, Lahore	3,94,000		3,00.000	sa. Santa ang ang ang ang ang ang ang ang ang an
Improvement of Normal Schools at Ghakhar and Lalamusa		·	56,000	
Sonstruction of Government High School, Tando Jan Muhammad	-		38,000	· · ·
Jonstruction of Building for Museum and Library at Hyderaba	-	.	75,000	. *
Total UU—Expendi ^t ure on Social Uplift Scheme (Education)	4.94,000	5,49,700	7.53,000	
v-communication				· · · · · · · · · · ·
COMMUNICATION FINANCED FROM CENTRAL ROAD FUND			1.00	and the second
Works in Progress				f
mproving and metalling Kotri Kashmore Dera Ghazi Khan Road portian between Miran to Dera Ismail Khan (38 miles):	2,00,000		2,98,000	80
ionstruction of high level bridge on Kabul River at Johangira	6,80,000		4,41,000	
onstruction of Road from Ichhrian to Chattar Plan with a bridge over Batkas Nullah (21 miles)	6, 60,000		5,32,000	199 199 199 199 199 199 199 199 199 199
over Daskas Munch (21 mines)	4,00.000	· · · · ·	5,00,000	and an and the second second

	1966-67	19	65-66	1964-65
			·	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS-CONTD.			•	
V-COMMUNICATION-CONTD.				
WORKS IN PROGRESS	Rs.	Rs.	Rs.	li s.
onstruction of Rajanpur-Kashmore Road (65 miles)	5,00,000		9,00,000	
onstruction of Jhat Pat-Usta Muhammad Road (24.5 miles)	1,50 000		1,97,000	
onstruction of Road from Kotri to Petaro (15 5 miles)	4,00,000		5,00,000	
ion truction of a Coastal Road from Karac hi to Bela. A waraz				
Turbat and Pishin (450 miles)	110 في و د في 15		8,00,000	
onstruction of Hyderabad Super Highway	*2,80,00,00(-	60,00,000	
onstruction of Choa Saidan Shah-Kallar Kahar Road		· ·.	39,000*	
onstruction of Find Dadan Khan-Gojra Road (Section from Pind Dadan	1725 24 3 24	. • • t		
Khan Chak Nizam)	5,00,00 0		2,00,000	
onstruction of Pind Dadan Khan-Gojra Road (Section Chak Nizam to		· · · ,	~100,000	
Gojra) ·······	2,00,000	- 17	SOURMS:	
onstruction of Kanial Mandra-Chakwal Road	-,vv,vu		2,00,000	-
onstruction of Chos Saidan Shah-Chakwal Road-	v. 'en	· · · · · · · · · · ·	· · · ·	
. X'T Y 6 M	(1) - 378 ia		e par e	,
(i) Choa to Dhok Tallian	6.0°0 20,000	• t	ः सः सः	• -•
(ii) Dhok Tallian to Chakwal.			•• • •	
Roads of National Importance				
onstruction of management				
(6) Karaohi-Peshawar Foderal Highway in the	(15 · · · · · · · · · · · · · · · · · · ·		• • •	
B x-Khairpur State, miles 273-325	1.			
(66) Karachi-Peshawar Federal Highway in the Ex-Khairpur State miles 1/2-143 in Karachi Building Division	1. ISU 1	• ٦	1 1	
1111 Karachi-Peshawar Federal Highway in the Ex-Khairpur State			4. P	
miles, 20-120 in Hyderabad Roads Division	(n - 3.00.000		F0 000	
(ie) Karachi-Peshawar Federal Highway in the Ex-Khairpur State, miles 52-147 Nawabshan Roads Division	C3,00,000	_ 0	50,000,	:
(v) Karachi-Péshawar Federal Highway in the Fr-Khairpur State miles 284/0-320 and 320/0-39J in Sukkur Roads Divisions		: 3	۶ د ۲ ۱	
conditioning of West Pakistan Highway mile 38-98		· · ·	50,000	
nstruction of a bridge over Jhelum River at Jhelum	3,00,000	۰	(31 7 2, 00 1	
אין אין אין אין אין אין אין אין אין אין	1 \$ 0.00,000		28,87,000	
and investigation etc.			1 5,50,000	

finclade Foreign Aid 200 00 lacs.

†Include Rs. 5.00 laps as Foreign Aid.

\$Includs Rs. 10.00 laos as Foreign Aid.

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MAJOR HEAD : "81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT"- CONTD.

	1966-67	19	35-66	1964 65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
and the second second second second second second second second second second second second second second second				
	Re.	Rs.	Rs.	Re.
			·. ·	
WORKS-CON20.			· · · · · ·	
V-COMMUNICATION-CONTD.		5		
WORKS IN PROGRESS-conid.		1 1		
Other Provincial Boads-contd.		•		
			· ·	
Construction of Jhang-Chiniot Road. (50: 6:miles)	50,000		40,000	· · · ·
Construction of Jhang-Shorkot Road (30.56 miles)	39,000		2,38,000	- -
Construction of Chund-Lallan Road (mile 10/5-21/7) (11-2 miles)	2,00,000		3,87,000	
Construction of Bahawalpur: Adamwahan Road		*	1.00.000	
Construction of Allahbad Khanbella Road			1,00,000	- 65
Jonstruction of Gujar Khan-Pir Paiai Road	3.00,000		4,50,000	State 2
Jonstruction of Lower Topa-Gulehragali Ban Road	2,00,000		4,00,000	
Jonstruction of Mandi Bahuddin-Rasul Road	30,000			
Jonstruction of Chirah Earor Road	3,21,000		4,24.000	с. ₂ .
construction of Daska-Pasrur Road	10,000		1,80,000	
Construction of Sialkot-Zafarwal Road	1,80,000	anna an tata. Na sao an tata	2,00,000	а 1
Construction of Narowal-Jassar Road	50,000		2,50,000	"1 - " - e e y "
Construction of Jassar Shakargarh Road	200 F.			n the gala That
Construction of metalled Road from Campbellpur-Chauntra: via Fatehjang; Gali Jagir	· · · . · ·		1,20,000	т.
Construction of Shingle Road from Kalabagh to Shakardara connecting. Bannu-Kohat Road, Mianwali district (18.5 miles)	, 2,39,000		4,50,000	
construction of Major Bridges over Deg:Nullah on Pasrur-Narowal Road	20,000			
Construction of Dhanda Shah Bahlwal-Lawa Road	19,000			· .
Road from Jassar to Ravi Bridge (Construction of Kakei Bund and impro- vement to approach road to Jassar Enclave).			1,34,300	·
Construction of Rewat-Kallar Road	2,00,000		1,51,000	
Construction of Road Res arch Laboratpry	••		5,00,000	
Reconditioning of Sheikhupura-Shahkot Road in Sheikhupuru District (35.5 miles).	2,00000	**	86,000 { . 4,85,000	•••
Construction of Link Road from Garh Maharaja via Sultan Bahu/to Khushab-Muzuffargarh Road mile 1175 and from Ahmadpur sail 1.55 mile to M. R. road 128 7 (6.5 miles).	2,41,000	••	5,34,200	••
Construction of Taxila bye pass Road 2.5 miles	10,000		1,50,000	

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الم الم الم الم الم الم الم الم الم الم	966-67	1965(6		1961-6	
	Budget	Revised	Budget	Acou	
•	Estimate	Estimate	Estimate		
	Rs.	Rs,	Rs.	Rs.	
WORKS-CONTD.					
V-COMMUNICATION					
WORES IN Progress-confd.					
Other Provincial Roads-Contd.		, .			
Construction of Link Road from mile 17.9 Kala bagh Road to Tibassar Rest House (1.52 miles	1,14,000	• •• • •	40,000		
Construction of a bridge over Nikki Deg in mile 16 of Lahore-Sheikhupura Road.	£0,000	••	2,?4,000		
Construction of bridge over Basantar and Buddi Nullaha crossing over Narowal-Shakargarh Road.	5,50,000} 78,000}	• •	5,5 [^] ,000} 2,5 0,000 }		
Construction of an Over Bridge in mile 62 of G. T. Road across the Railway crossing at Wazir abad.	2,20,000 2,68,000}	••	3,43,000 20,000		
Construction nf Baghpur Dani to Saidpur Road	2,00,000	-	6,00,000		
Constructing a metalled link road from Ban Hafizji to Chakrala in Mianwali District.		••••••••••••••••••••••••••••••••••••••	2,17,900		
Improvement of Deval Sharif Bridle Road	2,37,000		3,00,000	,	
Reconstruction of Kohala Bridge			3,01,000		
Widening of the Mall Road, Lahore from Charing Cross to overhead bridge.	6,60,000		{		
Construction of bridge on Harro River on Campbellpur-Fatch Jang Road.			{ 3 39.000 { 3,20,0 0		
Construction of road from Lehtrar to Kotli	2,0 0,000		{ 3.85,000 2,15,0€0		
Widening of Lahore-Rawalpindi Road (portion between Lahore to Gujranwala) (42 miles)	1,0,00,000	- -	1,00,030		
Re conditioning of Gujrat -Sargodha Road	6,00,000		8,00,000		
Re-conditioning and widening of Mianwali-Mari Indus Road.	1,58,000		2,00,000		
Reconditioning and strengthening Khushab-Muzaffargarh Road (Sectio from Mile 131-183.48.			1,00,000		
Widening of Rawalpind-Murree Road from Leh Bridge to Committee Chowk.		• ••	2,00,000		
Construction of a metalled and tarred link Road connecting Chauntra with Rawalpindi via Laddian.	•	•	1,20,000		
Construction of road connecting vill ge Laddian with enjoyment Bhimba Road	r 10,000	•			
Construction of Kabuta Kanor Road	. 40,000		Į .		
Construction of Boat Bridge including app roches at I hak Paltar a River in Sargodha Division	t				

MAJOB HEAD : SI-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE HE REVENUE ACCOUNT- CONT.

		1966-67	1965-66		1964-65	
		Budget Stimate	Revised Estimato	Budget Estimate	Accounts	
			·			
WORKS-CONTD-		Rs.	Rs.	Rs.	Rs.	
V COMMUNICATION(contd).				1	.: ,	
Works in Progress-contd.				s. :	1	
WORNS WA Frogroes-Journa		<u>,</u>				
pustruction of Boat Bridge at Tabilewala in River Justam in Sar		12,000				
godha Distr.o: i.laaing and metalling Shahdara Naromal Road Section Shahdara	•			г.,		
Maqbol Road.	· ·	1.00,000		•	•	
onstruction of Lowrance College Jhaka Gali Division Road.		5,00,000	•			
oconditioning Khushab Nurawala Kathwai Nowshera Jabba Road	,.		*.		· •	
(i) Khushab Narawala Road	•	4,00,000	••	•• .		
(ii) Improvement Nowshera Jabba Road		9,000			. 1	
mprovement of miles 36 and 39 of Rawalpindi in Umar Road	•	4,5 0,000	••	• ••	••	
onstruction of Raiwind Manga Road		4.00,000				
onstruction of Kasur Raiwind Road		4.00,000	· •			
seconditioning and Docking of Ravi Bridge at Lahore			1	2.50.000	·• .	
onstruction of Boat Bridge at Ravi, Lahore			••	4,00,000	·	
increasing Water Way of Bridge on Halsi of Jalalpur Jalian Road.		•	•	2,00,000		
Reconditioning and strongthening Mianwali Muzeffargarh Road		••	.	1,00,000	•	
				(5,50,000	•	
Widening West Pakistan Highway from Lahore to Multan	••	7,50,000	•	6,50.000		
onstruction of Lyallpur to Khurrianwala Road		`i,45,000		\$2,000		
C (a) Construction of Buhawalpur, Sulemanki Road-						
Mile 10/4 to 22/4 Mile 22/4 to 30 Mile 30 to 52 Mile 52 to 60		2,50,600		3,75,000		
Milə 60 to 70 Milə 80 to 92			-			
Mile 92 to 108				· • •		
Metallingand surfacing road from Bahawalnogar to Fort Abbas		1,00, 0 70	••	3,00,000	· ·	
Metalling and surfacing Shahi Road	••					
(i) Milo 57 to 62]	1,5,000			· · · +	
(ii) Mile 94/2 to 110	ſ			7,00,00	۰ ت ۱	
Motalling and taking Khanpur Begobahar Road (Mile 1.2 mile)	••	20,00)		•	
etalling Sadiqabad Manthar-Road (12 miles)	••	56,00	0	2,00,00	0	

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[WEST PAKISTAN

MAJOR HEAD 81-CAPITAL ACCOUNT OF CIVIL WORK	S OUTSIDE TATE DEVENUE ACCOUNT (COMPANY)
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	1966-67	1965	5-66	1964-65
WORKS-(contd.) V-COMMUNICATION-contd.	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS IN PROGRESS-(conid.)	Rs.	Rs.	Rs.	Re.
Constructing Khangarh Kinjri Khas Road in Muzaffargarh District			2;00,000	
Improving and metalling Jaranwala Syedwala Road in Lyallpur district	18,000			
Tigh Lovols Briedge over River Sutloy including approach road from bridge to Bahawalpur	15,40,000) 54,60,000 }	•	{ 22,00,000 13,00,000	•
Improving Link Road from Rahimyar Khan to West Pakistan Highways	ر ا 		50,000	
Construction of a Righ Lovel Bridge at River Ravi (Chichawatni)	- 30,00,000		\$ 4,95,000	
Construction of an Over Bridge on Military siting near Double Phattak, Multan	6,61,000	• •	[10,03,000 10,03,000	· · ·
Construction of Sadiqabad Bhong Road (2.0 miles)	20,020	•••		
Construction of coad from Jamal Din Wali to Bungalow Johha 4 miles	. 6,000	•••	30,000	
Constructing 10 wide metalled and tarred road By pass at Allahabad in Baha- waip ir District 1.5 miles)	10,000		•••	
Construction of Allah bab Khanbello Road (9.4.miles)	10,000	••	••	
Metalling and training of road from Chishtian to Harophobad via Dherophwala	62,000	•••	••	• •
Construction of road from Ahmadpur East to Kotla Musa Khan (10 miles)			70,000	
Construction of road from Mubarakpur to Kotla Khairpur via Dha Panjnad (30 miles).	2,00,000		7,00,000	•
Construction of road from Yazman Mandi to Kudwala in Bahawalpur Disei (10 miles).	62,00 0		1,11;000	i _
Construction of a installed road from Changoth to mile 12 of K. L. P road (7.25 miles).	· · · ·		60,000	• •
Construction of a link road from Nurpur Nauranga to Mubarakpur (5 miles)	••	Í	50,000	
Construction of a metallod road from Khanpur to Nawankot in Rahimyar . Khan District.	50;000 ^		1,00,000	
Construction of metalled from Liaquepur to Khanpur (88 miles)	2,004000	·'	10,00,000	•
Construction of a metalled road from Aminabad to pucca Laran in Rahim- yar Khan District (6 miles).	50,000		• • •	
Construction of a metalled from Rahimabad Dauwala to Guddu (14 miles)	1:00,000		5,00,000	
Construction of a metalled from Allahbad to Jampur in Rahimyarkhan District (6 miles).	20,000		••	
Construction of a metalled road from Rahimyarkhan to Gulmerg (4.25 miles).			20,000	
Construction of a metalled road from Bahawalnagar to Mandi Sadiq Gunj (30 miles). Construction of a metalled road from Mandi Sadiq Gunj to Sulemanki (21 miles).	50,000 50,000		3,00,000 3,00,000	
Construction of a metalled road from Fort Abbas to Yazman (Section Fort Abbas to Mansoora (40 miles).	2,00,000		{8.80,000 { 1,20,000	

ÊXPENDITURE

MAJOR HEAD: 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT- CONTD.

	1966-67	196	5-66	1964-63
	Budge Estimato	Revised Estimate	Budget Estimate	Account
WORKS-CONTD	Rs	Rs.	Ra.	. Ra
V-COMMUNICATION-CONTD		· · ·	· · ·	
WORKS IN PROGRESS- conid-			· .	
Other Roads-contd.			• • •	
Construction of road from Sanjarpur to Valhar	90,000		2;50,000	
Construction of a metalled road from Chistian to Haroonabad via Qaziwal (30 miles).	3;00,0 00`		6,00,000	
Construction of a metalled road from Chistian to Mehta Jehda (10 miles)	2,80,000		20,000	
Construction of a metalled road from Sidnai Headworks to Jhang District Boundary in Multan District (10 miles).	4,18,000		{ 4.82,000 18,000	
Construction of a metalled road from Dunyapur to Karror Pucca (15 miles)	1,00,000		5,00,000	
Construction of a metalled road from Hasilpur to Fortabbas (Section Hasilpur to Chunawala).	2,00,000	•	{5,50;000 {1 ,50,000	
Construction of a metalled road from Sindlianwali to Sidnai Head works (4 miles)	(3,30,000 (5,70,000		{3,30;000 { 1,70,000	
Construction of Shai Roadifrom mile 49/2-57	1,00,000		· 5,0 0,000	
Improvement of Montgomery Arifwala Kabula Bhukkan Bahawalnagar Road.	5,00 , 0 ₀ 0		9,00,000	
Reconditioning and strengthening of road from Section Muzaffargath Panjnad to Reti.	3,00,000		9,00.000	
Construction of High level Bridge over River Sutley near Bhukkan	50,000		1,00,000	• •
Consturction of Multan Bhosan Road			3,00,000.	2
Construction of Leih Garh Maharaja Road (19-36 mile).	35,000		• • • •	• -
Construction of Leiah Garh Maharaja Road (37-59 mile)	15,000	· ,		
Construction of Ahmadpur East to Yazman Road			3,00,000	• . •
Asphalting first 3 miles of Kot D ji-Sorah Road	50,000	+ ^ ·	••	2.1
Construction of Thatta. Sajawal Bridge	{36,40,000 38, 60,000		70,00,000	• • • • • •
Improvement of Ring Road round Mirpurkhas	25,000	· · · · · ·	30,000	L -
Improvement of Sanghar-Sindhri Road	5;00:000	· .	3,00,000	
Indus Highway'Roads				
Improvement of Kötri-Sehwan Road (Laki Manhjand Section)		* *-		• • •
Improvement of Potaro - Manhgand Road		2	• * *	•
Improvement of Amri-Laki Road	<u>.</u>			1
Impovement of Liski-Schwan Road		•		• •
Improvement of Dadu-Sehwan Road	i			

MAJOR HEAD 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD-

	1966-67	1965-6	6	1964-65
	Budget Estimate	Rovised Estimate	Budget Estimate	Account
	 Rs.	 Rs	 Ra.	 Rs.
WORKS- CONTD-				
V_ COMMUNICATION_ CONTD-				
WORKS IN PROGRESS- contd		,		
mprovement of Dadu Ku. Shah Road (Larkana Roads Division)	7.00.000			•
mprovement of Dadu Kn. Sheh Road (Dadu Roads Division)	7,0 0 ,000		9,00,000	
Improvem nt of Dadu Kn, Shah Road (Mirpur khas Mirwah Road)				
mprovement of Kambar Drigh Road	1,80,000		2,70,000	
Improvement and metalling of Mirpurkhas Umar Kot Roed	5,00,€0 9		4,00,000	. ·
nprovement of Kambar-Shahdad Kot Road (17.15 miles)	4,00,000	·	3,00,000	
mprovement of Tando Allahyar-Tando Ghulam Ali viz Ghulam Leghar Road (29 mile)	. 3,00,000		3,00,000	•
mprovement of Tando Allahyar Tando Ghulam Ali 2017 Halani-Mehrabput Road (6:4 mile)	1,00,000		1,75,000	
onstruction of Chur Kunri Road (9 mile)	70,000	·	1,00.000	
unstruction of Ratedaro Garhi Yasin Road	2,40,000	· • •	20,000	
onstruction of Larkana Dokri Mohanjadaro Road	1.05,000		E1,00,000	
nprovoment of Larkana-Mirokhan Road (17 mile)	75,000	•	1,00,000	
(0.75 mile)		, , ,,	30,000	• •
mprovement of Sanghar Khipro Road (2*75 miles)	4,00,000		4,00,000	
ling Road round Hyderabad	1,00,000		1,00,000	**
districts (23 miles)	1 50 000		3,00,000	
uprovement of Larkana Naudero Road	5,00,000		3,17,000	
Dadu and Nawab shah District	0 00 000		1,00,000	
the abing Babedaro to Shor Mahammad Tahim Boad (30 miles)	4,00,000	••	4,00,000	
oon litioning Furni Yusin to Shikar pu ^r Road including Bypass road at Shikarpur (8 miles)	3,00,000		{ ¹ ,10,000 {1,90,000	
onstructing Nasirabad-Warrah Road (9 miles)	2,00,000	ļ	4,00,000	
onstructing of Sindhri to Khipro Road	7,00,000		4,00,000	
onstructing Karachi-Hyderabad super Highway				
Aetalling Barbaloi Piryalo Road	1		2,00,000	
construction of Hyderabad Sheikh Bhirkio Achar Road via Tando Hyder.			8,00;000	•

EXPENDITURE]

MAJOB HEAD-81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

	1966-67	1 965- 6	6	1964-65
WORKS-concld	Budget Estimate	Revised } Estimate	Budget Estimate	Accounts
V-COMMUNICATION-contd.				
WORKS IN PROGRESS - contd.	Rs.	Rs.	Re.	Rs.
Metalling Bambalai Priyale Road	. 52,000		0.00.000	
Construction of Hyderabad Shaiko Bhiskio Achar Road via Tando Hydar	4,00,000	4 •	2,00,000 2,00,000	•••
Construction of Khipro-Phuladium Road	2,00,000	••	3,00.000	
Construction of Samaro Umerkot Road	5,00,000	••	3, 00,000	••
Metelling of road from sadojs to New Atai Nawabshah District	2,00,000	• •	8,00,000	••
Construction of road from Tando Allahyar to Nazarpur	3,00,000	* •	8,00,000	**
Metalling of s on solled roads in Khairpur Division-	. 3,03,000	• •	· 8,00,000	••
(i) Hing rja Thari Road		,	2 00 000	••
(ii) Ripri Kh ra Road	••	4 4	2,00.000	
Reconditioning West Pakistan Highway passing through Nawabshah, Hyderabad, Sukkur and Khairpur Districts (80 miles).	 8,80,000 6,10,000	••	1,00,000 8,00,000	••
Providing ston seying Sabhodaro Road	20,000			
Construction of Mirpur Khas Mirwah Roade	25,000		••	• 4 2#
Payment of land Compensation in connection with the Construction of c. n' cain completed roads in Southern Region.	46,000	••		•••
Strugthaning of Bridges and Culverts in miles 28/4 to 120/4 of West Pakistrn Highway,	1,50,000			••
Improving Haripur-Sirikot Road (18.28 miles)	1, CO,CO C		1,73,000	
Construction of Mot rable Road from Kuwa to Batakundi (Kaghan Vall y) Hazara district (41 ¹ / ₂ miles).	2,00,000		6,00,000	
Improving and Widening the road f om Dhansar to D. I. Khan p between D. I. Khan and Darban (37 miles).			5,0 0,000	
Pind Ghakhb an to Julian Road, District Hazara	36,000	••		
Construction of Haripur-Tarbella Road			64,000	.
Construction of a metalled road from Nathiagali to Barian.	3,00,000			
Improvement of Abbotabad-Murree Road portion Abbottabad to Nathiagali.	3,00,000	••	 _ ••	••
Wideniny Black Top road portion Hazara Trunk Road from Hazarabda to Abbettabad (45.37 miles).	0 FA AAA	••	5,50, 000	•
Construction of bridge over Mi an-Dera Ismail Khan Road (mile 15/6).	1.00,000		18,000	•••
Construction of road f om Battagram Thekot in Kohistan Area.	2,00.000		·	••
Imp ovement of Thakat Bhai Rajjar Road	12,000	·		
Metalling and terrin ⁷ Katcha Road taking off from mile 3 Mardan-swab Road o Babuni Village.	1 1 4 4 4			• ••
Solin ⁷ , metallin ⁹ and resurfacing Mardan- Noshera-Nishatta Road (portion in Mardan Dist ict) (0.30 miles).			99,000	••

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MAJOR HEAD : 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-contd. 1966-67 1965-66 1964-65 Budget Revised Budget Accounts Estimate Estimate Estimate WORKS-contd. Ra. Re: Rs. Re. V-COMMUNICATION. WOBES IN PROGRESS-contd. Ľ Purchase of New Steamer and two Launches for Ferry Service at D. I. Khan. 2,36,000 Reconditioning of bridges on Hazara- Trunk Road. ° 5.00 000 . . 7,50,000 - A - A [4,00,000 Construction of Rehana to Khanpur-Haripur via Pirkot Road. 70,000 Construction of bridge over Bhagiari Nullah in mile 3 near Kot village and Shinki Bund 2,00,000 2,14;000 Construction of " High Level Bridge over Teri Tce on Jatta Shakardara Road in Kohat Division. - T. 2,00.000 . . 3,80,000 Soling metalling and surfaciny (miles 15-3.). Ading-Lahore Road in Mardan District ŵ. 2,50,000 3,85;000 Tanning of River near Adczai Bridge <0.000 • • 2,00,000 Construction of road f om Shankargarh to Gulab d. •• 4,00,000 Reconditioning and widening of mile 3-6, 12, 17-19 and 23-24/2 of Nowshera Chakdara, Chitral Road 4.00.000 Reconditioning existing Bcat Bridge in mile 1 of Dalazak Gulabad Road ... 1,35;000 Reconditioning of bad miles of G. T. Road, Peshawar and bad miles between 1.70 000 Nowshera and Attock on; G. T. Road **) 7.70.**000 6,00,000 Reconditioning of six miles of Nowshera Charsadda Road . . 2.40 000 2,60,000 . . **₹,1,10,**000 Reconditioning miles, 5, 8, 9, 10, 17-19 of Peshawar Naguman-Charsadda Road . . 2,87,000 Reconditioning and improving Tank Gul! Imam Pezu Road ... 3,00,000 . . Construction of shingled road connecting Khan pur-Taxila Road with ۰., Ma qsood Lora Road along Haroo Nullah . . 3.00 000 • • Improving and widening of Dera Ismail Khan-Bannu Road 3,0,000 . . 4,00,000 Providing 40 Number new boats alongwith other requirements for the boat bridge over River Indus at Dera Ismail Khan • • 4,72,000 Widening Railway bridge near Balahissar • • 4,00,000 Construction of a portion of road from Gandaf to Kabgani in the merged area of Mardan District . . 1,10,000 1,02,000 Construction of read from Gandaf to Utla (Kabgatni to Utla 2,00.000 ••, 3,13,000 Improvement of Kuza Bunda Battagram Road in the merged area of Hazara District 94,000 . . 1,01,000 Construction of Dilbori Koza Bunda Road 2,00.000 • • 2,81,000 Construction of Black Top Road from Chatan Flain to Batagram (19 mile) 2,00,000 3,00,000 ÷ •• - 1 . Construction of Magsood Lora Road (portion Lora to Jabii)-• • 3,000 Improvement of Hai pur Khanpur Texila Road 5,000

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· · ·		1966-67	196	5-6 3] 96 {-65
		Budge - Estia ate	Revised Estimate	Budget Estimate	Accounts
	-	Rs.	 Rs.	Rs.	
WORKS-CONTR.					280,
V-COMMUNICATION-CONTD.	ĺ	1			
WORKS IN PROGRESS-(CONTD).	Ì	1			
Construction of Karachi Kalat-Quetta Road section-				;	
(i) Hub Chowki to Khuzdar (235 miles)				id bar	
(ii) Kalat Khuzdar Road	••]		••	39,60,000 10,40,000	
(iii) Qletta Dalbaudin Zahidan		29,70,000 45,34,000		7,00,000	••
Pringabad-Mastung Road to Quetta-Noshki Road	••		••	••	۰.
I GAR A	•••	·		, •• ₁	• #
Improvement of Quetta, Killa Saif Uliah, Loralai Dera Ghazi Khan Ro (254 miles)	ad	5,00,000		15,00,000	
Construction of Roads in Sor Range, Degari Coal Fields		1,00,000		3,30,000	••
In provement of roads in Ders Bugti Area-		,		1	• •
(i) Dera Bugti-Sui Road (45 miles)	h				· · ·
(ii) Dera Bugti-Kohan Road (42 miles)	.		1		1.1
(iii) Kawas Saperá-Ragha Road (8 miles)	; 1	•		2,81,000	••
(iv) Temple Dera-Sui Road (19 miles)	.			(2,81,000	
mprovement of Quetta-Uark Road including Link to Hanna Lake	ſ			1 - m u 1	
Improving Rohri-Quetta Chaman Road sectiôn 'Jácobabad to Sibi)	••		- •	24,000	
Construction of two damaged bridges on Karachi Mauripur Road	•••	9,00,000		10,00,000	• •
onstruction of a bridge over Sharkil Naddi on Belpat Bhag Road	••	21,17,000	••]	12,00,000	
mprovem ont of roads in special areas of Karachi and Kalat Divisions	••	58,000	••	1,20,000	••
constructing of 3 miles road connecting the order of Themes at the	•••		••	4,50,000	۰,
Spezand D gari Road in Sor Range D gari Coal Fields	nd:	3,57,000		5.00.000	
Construction of Quetta-Saifullah Fort Sandeman Dhansar Road (M 0 to 45)	ile				••
J	••	••		3,00,000	
	50			3,00,000	
onstruction of Dera Bughti Kohan Road			1		• •
onstruction of Quetta-Ziarat-Loralai Road (mill 99 to 115)			•	1,00,000	
onstruction of High level bridge, over Melir Biver at Kanabi		3.00.000	•••		
morevement of National Highway from Karachi to Aimont			••	3,00,000 <u>;</u>	••
nprovement of Mongopir Boad (Karachi)		5,00,000	••	6,00,000	••
nproving Karachi-Korangi Road (7: 5 Miles)	1	1,00,000	••	2,40.000	••
Jidening Karachi Hibb Biver Road /I mila)		100,000	••	27,000 2,23,000	••
Adding	•]	au,uu0		1,75,000	••

MAJOB HEAD : "81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTR.

MAJOR HEADS 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT-CONTD.

		1966-67	1965	-66	1 964-65
• . 		Budget Estiate	Revised Estimate	Budget Estimate	Acçounts
				 Rs.	
		Rs.	Re.	108.	Rs.
	WORKSCONTD.				
	V—Communication—contd.		,		
	WORKS IN PROGRESS-contd.				
leterial Testi Bahawalp	ing and Field Contr I Laboratory at Peshawar, Lahore, ur, Hyderabad and Quetta	7,1 5 ,000	•••	6,00,000	••, ⁻
feasibility stu	dies of Lyallpur and Dera Ismail Khan Road		• •	5,00,000	
Preliminiary S	urvey, Investigation and Design of new roads in West Pakista	a		1,25,000	
(іі) Соммим	IGATIONS FINANCED FROM PROM PROVINCIAL ROAD FUND.		,		
teconditioning Nawabahah l	of West Pakistan Highway from Khandero to Boundary of District	4,00,000		5,59,000	
	f road from Hingorja to Sami Sagwan	30,000	••	1,50,000	••
loling metallin	g and surfacing Nowshera-Ziarat Kaka Sahib Road	1,50,000	(t. ••,	2 ,80,0 00	• ••
onstruction of Distric	f Surdag K rok Kabir Killi Nari Idal Khel Road in Kohat	1,50,000	••	3,00,000	
Soling and me	talling Khaki-Oghi Road	I,00,000		5,00,000	•
	f road from Gujrat to Shadiwal	••	· •	2,64,000	• • • • • • •
•	f road from Kathwai to Nowshra	2,84,000	•	4,97,000	••
	FEASIBILITY STUDIES AND DETAILED DESIGNS OF VARIOUS COMMUNICATION PROJECTS.				
•	DETAILED DESIGN	· ·			
Karachi Hyda	rabad Section of Pakistan National Highway (102 miles)	20,00,000	••	12 00,000	
Labore-Lyall	our and Lahore-Sargodha Khushab Highway (205 miles)	35,00,000		35,00,000	
Lahore-Multe	n Section of Pakistan National High way (213 miles)	35,00,000	• •	18,00,000	· · · ·
Bridge over F	liver Indus between D. I. Khan and Darya Khan	3,00,000	•• `	4,00,€00	•••
General Cons	ultants	30,00,000	••	20,00,000	••
:	Total Feasibility Studies, etc.	1,23,00,000	1		·

1966-67 1965-66 1964-65 Budget Revised Budget Accounts Estimate Estimate Estimate Rs. Rs. Rs. Ra. WORKS-CONTD. V-COMMUNICATION-contd. WORKS IN PRODREE-contd. Guddu Bayraye Roods Construction of Dodapur Garhi Khairo Road (11 miles) 4,00,000 3,54,000 . . Construction of Jacobabad Thul Saifal Kandhkot Road (46:38 miles) 9,00,000 6,20,000 •• Construction of Tangwani to Saifal Road (3.5 miles) 25,000 50,000 . . Construction of Humayon Mirpur to Thul Road (20 miles) 1.09.000 3.10.000 •• 2,70,000 Construction of Ubauro to Reti Road (11.5 miles) 4,00,000 • • Construction of Sher Muhammad Tahim Taj Dero Change Railway Station 2,10,000 2,00,000 Road (15 miles) Construction of Dharki to Muhammadpur Road 1,00,000 1,00,000 . . Construction of Bago Daro Link Road via Bago Daro Minor (7 miles) 3,26,000 3,46,000 . . Construction of Ghotki to Mathelo via Bund Distributary (5 miles) 25,000 2.00.000 :-**Rustam to Chak** 1,00,000 . . ۰. 15 15 Haegy to Dhandi 1,00,000 ۰. . . Other Miscellaneous Charges 4,45,000 5,00,000 .. Total Guddu Barrage Roads 29,40,000 31.50,000 . . NEW WORKS Reconditioning of 50 miles of roads in Mardan District 7,00,000 Reconstruction of 2 spans (35 each of Bridge in mile 2/3 of Abbotabad Murree Road 2.03.030 ... Reconditioning and Decking of Ravi Bridge at Lahore 15,00,000 ... Construction of Chakrala Massan Daudkhel Road (25 miles) 50,000 ... Raising Bhera Bhalwal Road near Bhera Town 1,00,000 ... Reconditioning and strengthening Mianwall Muziffargarh Road 1,00,000 ... Replacement of unserviceable boats for boat bridge at Ghazi Ghat 50,000 ... Replacement of unserviceable boats for boat bridge at Mithankot 50,000 ... Reconditionin of bridge on Mirwah Canal on West Pakistan Highway in mile 299/1 1,00,000 Construction of bridge on Jethri Nai Indus Highway (Kotri Dadu 1,00,000 Sections) ••• Reconstruction of bridge on Jamrao Canal in mile 7/4 of Sanghar 1,00,000 Shahdadpur Road ... Reconditioning of Indus Highway in Larkana and Jacobabad District 2,00,000 ... Construction of High level bridge over Hub River in mile 14/4 of Kırachi Kılat Quetta Road) 2,00,000 ... Training in the road Research and procurement of Laboratory equipment for the Road Research Laboratory of West Pakistan C. & W. Department 2,50,000 ... 8,00,000 Purchase (manufacture of Bailey Bridge equipment)

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MAJOB HEAD SI-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

. 1		1966-67	:	963-66	1964-6
		Budget Estimate	Revised Estimate	Budget Estimate	Account
			-		
		Rs.	Rs.	Rs.	Rs.
WORKS-CONTD.		· ·			
V-COMMUNICATIONS-CONTD.			- La traggio de la		
Total V —Communication		12,81,78,000	5,46,58,270	10,98,76,30 0	
W-MISCELLANEOUS		<u></u>	<u>: : : : :</u>		
WORKS in PROGRESS			1		
NEW WORKS					
Total WMiscellaneous	***	<u>:::::::::::::::::::::::::::::::::::::</u>	an <u>t</u> eregenen i audia		<u></u>
W-EXTRACTIONARY REPLACEMENTS		50,C0,0 0	c	40,00,000	
Rotat WW-Butraordinary Bapiacements		50,00,000	34,00,000	40,00,000	<u>- 1997 (1997) - 1</u>
Total Works.		24,13,08,510	12,44,12,110	3@,00,63,350	<u></u>
X-TOOLS AND PLANS					
(1)-Tools and Plant pro rais	• •	49,74,000 11,32,000	25,29,000	19,80,000 (11,71,000	:
(2)-Other Tools and Plant	* •	1 + -	20,00,000	25,00,000	
Tota X-Tools and Plant	• •.	م برمتر برمتر درمان . 61,08,0 0 0	45,29,000	56,51,00 0	<u>Aettary</u>
T-Supersk,			<u>، درمان میں میں میں</u> 		ANARA SP.
(1)-London Stores-					
Changes in England			Ĺ		
Changes in Pakistan	*•			ľ, í,	
educt-Credits (by transfers Works to Stock)	• •	 i	_		
Total Y (1)-London Stores					. #1. 1
(2)-Other Suspense Account-			· ·		
Pebits		18,07;95;000	10.66/12:000	10,68,12,000	-
rodita	I	12,56;95(000		10;15,12,000	
Total Y (2) -Other Suspense Account	ĺ	51;90;000	51,00,000	5 1;68,366	-15

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2.2		••	·	1	1.11		1.2.1
· •	1	٠.		•	• •	-	

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. Loa	ns to Municipalities, Port Funds, et		· .		tic.
Ĩ.	Charged	ante en la composición de la composicinda composición de la composición de la composición de la compos	639 639	, ,	•
	New Expenditure			Recurring	
	· ·			(Recurring	571'5,23,300
111.	Other Expenditure	т ни с. 628		Non-recurring	- NQ.
			Totel	, ara ara	
	ns to Government Servants			97.9 1	75,72,68,300
			<i>,</i>		
	Charged 🛥	••••••••••••••••••••••••••••••••••••••	23 63	Recurring Non-recurring	Nil.
TTI.	Other Expenditure	:	•	Recurring	
			÷.	- - 15	··· Nil.
			fotal	1 • c	56,86,000
	• • • • • • • • • • • • • • • • • • •				· · · · · · · · · · · · · · · · · · ·
	· · · · · · · · · · · · · · · · · · ·		Grand total	••• •••	-76,29,54,300

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Heads of Departments : Various.

- . . . 1966:67 ð . . 1965-66 1964-65 Summary by Major Heads. Budget Foreign Revised Estimate Budget exchange component Accounts Estimate Estimate ś Rs. Rs. Rs. Rs. Rø. 1. Loans to Municipalities, Port Funds, etc. (Gross) 75,72,68,300 37,89,04,000 53,53,80**,03**0 83,25,36,000 5 . . Less-Short fall in rupee development expenditures ••• . . 1.1 . . -8,92,00,00h ... Net Loans to Municipalities, Port Funds, etc. 75,72,68,300 37,89,04,000 73,53,80,030 75, (3,36,000 2. Loans to Government Servants, 56,86,,000 het.e ••• 45,18,100 74,65,000 Rounding • • * - - *` •• : 13 Giond total 76,29,54,300 37,89,04,000 3,98,98,130 75,78,01,000

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LOANS AND ADVANCES

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WEST PAKISTAN

MAJOB HEAD : LOANS AND ADVANCES BY THE PROVINCIAL. GOVERNMENT.

۰ ۱ –			- 1966	-67	1965	1964-6	
	1		Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Account
A-Loans to Municipalities			Rs. 63,19,300	Rs.	Rs. 8,82,330	Rs. 86,48,000	Rs.
A-I-Loans to Munici			-			00,70,000	
	and other Local Fund Committ	. [en 10 900				
Total Loans to			63,19,300		8,82,30	86,48,93)	<u></u>
Advances to Cultivators						P.0.0.000	ļ
B-1 Land Improvemen				••	60,00,000	80,00,000	
B-2 — Agriculturists Loa		••	1,07,25,000		55,40,500	J,20,00,000	· · · · ·
B-3 -As a result of Land	•		••		••		
	in Mulakand and Kurram Age	ncies					<u>.</u>
Total Ad	vances to Cultivators	••	1,09,25,000		1,15,40,500	2,02,00,00	
-Advances under Special I	.aws —			• · · ·			
C-I-Loans to Thal Da	velopment Authority	••					· · ·
C-2—Loans to Soil R					 i		··· . ••
0-8-Loans to the West Pa	kistan Water and Power Deve	lop-				· ·	
ment Authority	Cother Non-recurring	••	3,57,20,000	· • • •		10,11,63,000	
(i) Water Projects	New Non-recurring	••	19,96,92,000	8,77,61,000	17,44,75,000	18,43,37,000	••
	Other Non-recurring	••	12,81,65,000			.4,06,60,000	
(60) Power Projects	New Non-recurring	••	14,09,38,000	15,11,00,000	17,20,51,000	21,63,89.000	
Total Loan	s to WAPDA (C-3)	••	50,38,15,000	23,88,61,000	34;65,26,0.0	54,25,49,00	••
0-4-Loans to the West P	akistan Small Industries			1			
Corporation-	Other Non-recurring	••	1,62,000				
	New Non-recurring	••	59,45,000	18,39,000	21,79,000	1,79,00 000	••
Total	Loans to WPSIC (C-4)		61,07,000	18,39,000	21,79,000	1,79,02,000	
	akistan Agricultural Develop	oment			<u>-</u>		
() Ghulam Muhami	mad Barrage Project						
(a) Interest Free							. '
· · ·	Cother Non-recurring	••	12,44,000			9,44,000	
	{ New Non-recurring	••	4,29,<0,000	29,06,000	2,80,83,000	4,26,39,000	•••
(b) Interest Bea	ring Loans-			[
	Other Non-recurring		66,55,000		· · · ,	30,68,00 9	·
•	New Non-recurring		27,45,000	11,62,000	38,31,000	31,03,000	
(66) Guddu Barrage Proje		1				· ·	. · ·
(a) Interest Free Advan				b			
(A) THIOLODATION AND	Cother Non-recurring		14,67,000			14,76,000	
and the second second second second second second second second second second second second second second second	New Non-recurring	·	25,00,000		5,25,000	26,06,000	

EXPENDITURE Ç.

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MAJOB HEAD :- LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1966	-67	196	1984-65	
	Budget Estimate	Foreign Exchange componen	Revised Estimate	Budget Estimate	Accounts
(iii) Guddu Barrage Project-ooneld.					<u>.</u>
	Rs.	Rs.	Rs.	Rs.	R.
(b) Interest Bearing Loans-					
(Other Non-recurring	5 8,76,000	15.00.000		50,13,000	
L New Non-recurring	25,44,000	15,22,000	40,01,00 0	14,38,000	
(iii) Small Dams Organisation-					•••
(a) Interest Free Advances-					•
Other Non-recurring	2,50, 000			16,22,000 -	
New Non-recurring	34,41,000	50,	23,00,00 0	28,67,000	••
(b) Interest Bearing Loans-			. 		••
Other Non-recurring		••	414 N		·
New Non-recurring		• • •	•	•	
(iv) Miscellaneous Schemes_	-				
(a) Interest Free Advances	· · ·	۰ <u>-</u>			
Other Non-recurring	10,00,00 ₀		· • •	10,00, 0 00	• · · ·
New Non-recurring	17,95,000	••	13,00, 0 00	12,50,000	e (1. 11) 1
(6) Interest Bearing Loans-		· .			• • • •
Other Non-recurring	47,81,000		••	47,00,000	2
New-Non-recurring	lá,16,000	1,26,0 00	45,3 0,000	16,52,000	
Total Loans to A. D. C. (C-5)	7,82,54,000	57,66, 900°	4,50,70,100	7,33,78,000	
C-t-Loans to Improvement Trusts	18,00,000		29,38,000		<u></u>
Q-7.—Loans to the Karachi Development Authority		-	as.30,000	1.61.00.000	
(Other Non-recurring		· · · ·	• ••	1 1911	
New Non-recurring	\$0,00,000		· . ·	••	••
Total Loans to K. D. A. (C.7)	90,02,000	24,66,000	· · · · · · · · · · · · · · · · · · ·	<u> </u>	· •
C-8Loans to the West Pakistan Text Book Board		24,66, 000			· · ·
O-9-Loans to the West Pakistan Co-operative Development		·			•
Board (Other Non-recurring	11,25,000			ra	
New Non-recurring	15,56.000		ĺ	23,37,0(0	••
Total Loans to C. D. B. (C-9)		1,00,000	<u>+;- ;- ;- </u>	11.28.000	<u> </u>
-	} <u>-</u>			34,05,00	<u> </u>
C-10-Loans to Karachi Milk Board	12,00.000		6,30,000	10,62,000	`
C-II-Loans to Lahore Milk Board	15.03,003			43,74,000	
12Foreign loans to the West Pakistan Road Transport Corporation.			26,04,000		
	0,43,57,000 2	·	39,93,47,000		,

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LOANS AND ADVANCES

WEST PAKISTAN

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

· · · · · · · · · · · · · · · · · · ·	<u>` </u>	·		······································		
	1966-67		1965-66		1964-65	
			— <u> </u>			
	Budget Estimate	Foreign Exchange	Revised Estimate	Budget Estimate	Accounts	
		Component				
			————	— <u>—</u> —–	,	
D-Miscellaneous Loans and Advances-	Rs.	Rs.	. Rs.	Rs.	Bs.	
D-1—Loans to Hyderabad Industrial Trading Estate		· ••				
D-2—Loans to Lahore Stadium Committee for completion of Stadium		••	~	·• ·	. · · ·	
D-3-Loans to Provincial Co-operative Bank for installation of Date Plant at Turbat						
D-4Loans to Industrial Estates for large scale and medium Industries in West Pakistan — Other Non-recurring	х			6 3,00, 000	•	
New, Non-recurring	55,70,000		20,00,00	12,00,000		
D-5-Loans for Renewal and Replacement Projects of Pakistan	1 1		6,81,13,000	7,16,55,000		
Western Railway	1					
Dation D-7-Advances to the students of former Bahawalpur State			••		· .	
D-6-Loans for Capital Expenditure of Pakistan Western Ralway Projects	7,71,48,000	7,71,48,000	4,00,44,000	7,14,55,000		
D-9- Adverces to the Director of Labour Welfare for Social S curity Scheme	2,25,000		1,00,000	2,00,000		
D-10—Advance for the construction of Pakistan Day Memorial of Lahore		•••••	5,00,000			
D-II-Advances to the West Pakistan Selection Board- Local Council Service						
D-12-Loans for Development of Fisheries in Mekran and Sind coast		• •		12,50,°C0	,	
D-13-Loans to the Sind Balushistan Provincial Co-or crative Bank.		••	65,00, 000			
Total Miscellaneous Loans and Advances	13,56,67,000	12.98,72,000	11,72,57,00	15,20,60,000	·	
Loans and Advances in connection with the War Emergency.			13,13,200			
 Loans to Local Rodies for Wate Surrly Schemes. Reh. bilitation of War Displaced Leisons. 	1 1					
 (a) Perchase of Fertilizers. (b) Repairs of Wells Tube-Wells. 	- - -	'	40,000 50,00,000			
Total Loans and Advances in connection with War Emergency		· · · · · · · · · · · · · · · · · · ·	63,53,200			
Total Leans to Municipalities, Port Funds, etc.	75,7:,68,000	37,89,04,000	53,53,80,030	83,55,36,000		
		- <u></u> <u></u> -				
LOANS TO GOVERNMENT SERVANTS	· ·	1. 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 199 1. 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 199 1. 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 199				
E-House Building Advances-					r r	
E-1-West Pakistan Government Employees					e s. 1. 1. 1. 1	
E-2-Pakistan Western Railway		1	12,98,100	23,05,000		
E-3-Agricultural Development Corporation			9,21,000	16,70,000		
E-G-Forest Department				о 	1. <u>1</u> 31 - 1	
	- 76,000		95,000	95,000		
Total House Building Advances	. 31,41,000	0	23,14,100	40,70,000		

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EXPENDITURE

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

		1966-67		1965-66	
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budgete Estimate	Accounts
	 Rs.	Rs.	- Rs.	 R3	 Rs.
F -Advances for the purchase of motor conveyances					
F.1-West Pakistan Government Employees	13,58,000		13,03,250	18,80,000	· •.
F-2—Pakistan Western Railways	2 40 000	j'	1,98,000	3,24,000	**
F-3-Agricultural Development Corporation				5,27,000	••
F 4—Forest Department	52 000		Ì5,000	65,000	••
Total Advances for the purchase of motor convey- ances	16,50,000		15,66,250	22,69,000	
G-Advances for the purchase of other conv evances-			[· .		
G-1-West Pakistan Government Employees	4,54,000		3,23,500	F (0.000	
G-2-Pakistan Western Railways	2 20 000		1,29,000		••
G-3-Agricultural Development Corporation			1,20,000	2,81,000	•••
G-4-Forest Department	76 000			••	• •
· · · · · · · · · · · · · · · · · · ·		•• 	32,00 0	32,000	••
Total Advances for the purchase of other conveyances	7,00,000		4,84,500	8,81,000	
H					- <u></u>
H-1-West Pakistan Government Employees	4,000		[:] 3, 250	5,000	• •
H-2-Pakistan Western Railways	•				••
H-3—Agricultural Development Corporation	· · ·	••	· · ·		·. ••
H-4—Forest Department	· ·	••			••
Total Passage Advances	4,000		3,250	5,000	
1-Other Advances-				}-	 ·
1-1-West Pakistan Government Employees	1,85,000	•• •	1,16,000	2, 32, 000	•
1-2-Pakistan Western Railways	••		26,0 00		••
1.3 — Agricultural Development Corporation		••	•		, = •
1-4—Forest Department	6,000		8,000	8,000	. :
Total Other Advances	1,91,000	••	1,50,000	2,40,000	••
Total Loans to Government Servants	56,86,000		45,18,100	74,65,000	••
Graand total Loans and Advances by the Provincial Govern- ment	76,29,54,300	37,39,04, 000	53,98,98,130	84,70,01,000	

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Demand No. 45

CONTINGENCY ITEM

				Rs.
Charged			••	••
New Expenditure	{ Recurring { Non-recurring		••	••
Other $\underline{\mathbf{Ex}}$ penditure	Recurring Non-recurring		••	••
	Non-recurring	••	••	13,00,00,000
	Total	• •		13,00,00,000

HEAD OF DEPARTMENT, SECRETARY TO GOVERNMENT, WEST PARISTAN, FINANCE DEPARTMENT

		1966-67 1		1965-66		1964-65	
r		Budget Estimate	Foreign Exchange Component	Revised Estimates	Budget Estimates	Accounts	
Lump sum provision for Contingency Item	••	Rs. 13,00,00,000	Rs.	Rs. 2,50,00,000	Rs. 12,00,00,000	Rs.	
Grant Total	67 5	13,00,00,000		2,50,00,000	12,00,00,000	••	

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158-F. D.-1225-SGPWP. Lahore.