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Major Heads of Accounts

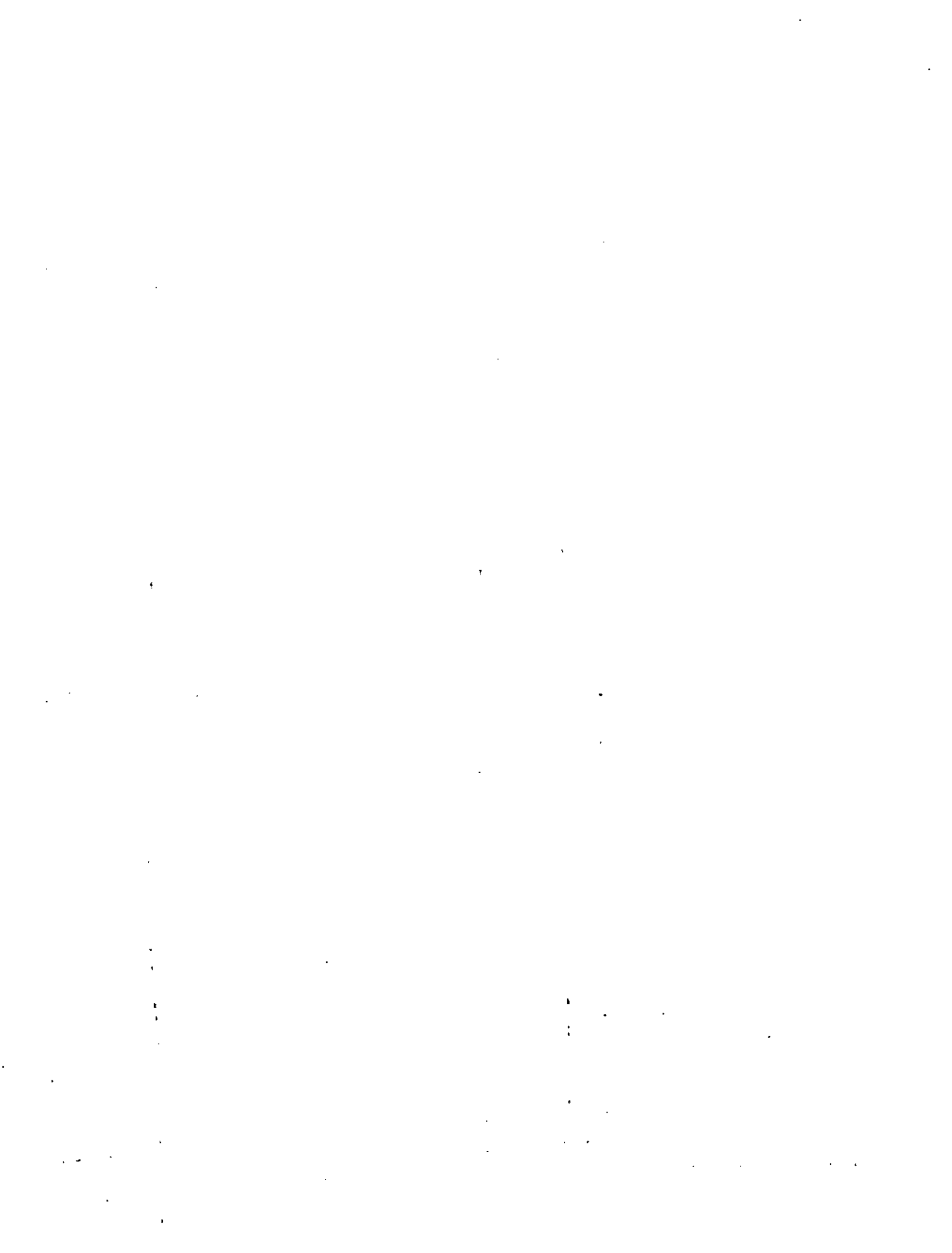
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GOVERNMENT OF WEST PAKISTAN
GENERAL ABSTRACT OF DISBURSEMENTS (GROSS)

(Developmental Expenditure)

(In thousands of rupees)

De- mand No.	Major Heads	BUDGET ESTIMATE, 1966-67					GRAND TOTAL	
		Charged	AUTHORISED					Total
			New Expenditure		Other Expenditure			
			Recurring	Non- Recurring	Recurring	Non- Recurring		
	PROVINCIAL CONSOLIDATED FUND							
36	63-B—Development ..	50	..	13,77,75	13,63	21,41,10	35,32,48	35,32,98
37	65—Capital Outlay on Salt Works ..	..	..	..	..	3,50	3,50	3,50
38	68—Construction of Irrigation Works ..	..	..	8,93,91	..	75,49	9,69,40	9,69,40
39	70—Capital Outlay on Improvement of Public Health ..	..	1,50	2,55,61	..	1,09,94	3,67,05	3,67,05
40	71—Capital Outlay on schemes of Agricultural Improvement and Research ..	..	..	1,57,59	..	60,40	2,17,99	2,17,99
41	72—Capital Outlay on Industrial Development ..	..	15,00	2,66,75	..	5,62,13	8,43,88	8,43,88
42	80—Town Development Schemes ..	..	..	81,92	..	1,68,50	2,50,42	2,50,42
43	81—Capital Account of Civil Works outside the Revenue Account ..	..	..	15,91,78	11,32	9,42,06	25,45,16	25,45,16
44	Loans and Advances by the Provincial Government ..	..	..	57,72,09	..	18,57,45	76,29,54	76,29,54
45	Contingency item ..	..	..	..	..	13,00,00	13,00,00	13,00,00
	Total Provincial Consolidated Fund ..	50	16,50	1,03,97,40	24,95	72,20,57	1,76,59,42	1,76,59,92



Demand No. 36

DEVELOPMENT
MAJOR HEAD 63-B—DEVELOPMENT Rs.

		<i>Charged</i>	
New Expenditure	Recurring	..	50,000
	Non-Recurring	..	13,77,74,900
Other Expenditure	Recurring	..	13,63,480
	Non-Recurring	..	21,41,09,520
GRAND TOTAL 63-B—Development		..	35,32,97,900
<i>Head of Department—Various</i>			

MAJOR HEAD : 63-B—DEVELOPMENT

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY					
A—Land Revenue	
B—Land Reforms	78,25,520	55,28,650	64,02,000	
C—Colonization	15,06,000	30,44,000	32,00,000	
D—Village-AID and Community Development	5,00,00,000	7,00,000	12,22,32,250	15,00,00,000
E—Forests	1,46,81,430	11,17,000	88,22,760	2,10,08,000
F—Jails and Convict Settlement	
G—Irrigation	79,13,000	3,00,000	55,43,010	90,82,500
H—Police	
I—Frontier Regions	49,71,540	7,37,740	41,79,800	74,45,800
J—Scientific Departments	
K—Education	5,37,99,000	76,02,000	4,41,04,900	7,63,37,000
L—Medical	
M—Public Health	6,76,000	..	4,12,660	10,27,840
N—Health Services	3,12,71,000	86,89,000	5,40,65,120	7,04,31,200
O—Agriculture	15,35,19,890	19,96,51,000	11,54,53,240	15,20,82,010
P—Veterinary	52,43,000	8,60,000	26,37,360	75,30,840
Q—Co-operation	22,05,000	1,09,000	14,79,000	33,66,000
R—Industries	89,22,310	8,50,000	67,21,690	90,84,710
S—Miscellaneous Departments	38,25,290	..	18,43,120	36,67,680
T—Civil Works	67,68,470	..	45,31,330	93,35,950
U—Miscellaneous	1,20,440	..	..	..
V—Charges in England
Surrenders or withdrawal within the grant
Rounding	+ 10	+ 10	- 30	
Gross Total 63-B—Development	35,32,47,900	22,06,15,740	38,05,98,900	53,05,01,500
	50,000	..	..	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONFD.

SUMMARY	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
Loss Short-fall ..			...	—5,28,00,000	
Total Short fall ..				—5,28,00,000	
Net Total 63-B—Development					
{ Authorised ..	35,32,47,900	22,06,15,740	38,05,98,900	47,77,01,500	
{ Charged ..	50,000	..	..	..
Establishment <i>pro rata</i> on account of Civil Works ..	4,70,500	..	5,71,000	5,91,000	
Establishment <i>pro rata</i> on account of Irrigation ..	61,63,870	..	59,23,400	68,28,160	
Total <i>pro rata</i> ..	66,34,370	..	64,94,400	74,19,160	
Total Major Head 63-B—Development					
{ Authorised ..	35,98,82,270	22,06,15,740	38,70,93,300	48,51,20,660	
{ Charged ..	50,000	..	..	..
B—LAND REFORMS					
B.1—ENTERTAINMENT OF STAFF FOR CONSOLIDATION OF HOLDINGS					
<i>(a) Patwar School for training of Consolidation Staff</i>					
Total (a) Patwar School ..					
<i>(b) Entertainment of Consolidation Staff—Main Scheme</i>					
(i) Pay of Officers ..	4,62,340		3,66,960	4,14,600	
Pay of Officers ..	30,840			21,600	
(ii) Pay of Establishment ..	51,13,460		42,05,580	44,40,980	
Pay of Establishment ..	2,83,970		1,330	2,19,840	
(iii) Travelling Allowance ..	5,97,030		3,54,840	4,40,400	
Travelling Allowance ..	24,010		20	25,850	
(iv) Other Allowances and Honoraria ..	51,060		32,500	32,500	
Other Allowances and Honoraria ..	1,000		..	13,510	
(v) Grant-in-aid to A.D.C. for Consolidation Works ..	7,56,000		3,27,000	3,60,000	
(vi) Contingencies ..	3,76,110		2,40,120	2,96,520	
Contingencies ..	1,29,700		300	1,36,200	
Total (b) Consolidation (Main Scheme) ..	78,25,520		55,28,650	64,02,000	
Grand Total (a) and (b) B—Land Reforms ..	78,25,520		55,28,650	64,02,000	

*Details of Establishment *pro rata* on Civil Works—

New Expenditure	Recurring ..	2,300
	Non-recurring ..	1,400
Other Expenditure.	Recurring ..	4,66,800
	Non-recurring ..	

†Details of Establishment *pro rata* on Irrigation—

New—Recurring ..	
Other—Recurring ..	61,63,870

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—COLONIZATION				
C-1—SURVEY PARTIES FOR RECTANGULATION IN G. M. BARRAGE				
C-2—STAFF FOR DIRECTOR OF COLONIZATION FOR MASTER PLAN				
C-3—SURVEY PARTIES FOR RECTANGULATION IN GUDDU BARRAGE				
C-4—GRANT TO AGRICULTURE DEVELOPMENT CORPORATION FOR COLONIZATION SCHEMES OF GHULAM MUHAMMAD BARRAGE AND GUDDU BARRAGE				
Grant for continued Schemes	8,00,000			
Grant for new Schemes	7,06,000	30,44,000	32,00,000	
Total C-4—Grant to Agriculture Development Corporation for Colonization Schemes.	15,06,000	30,44,000	32,00,000	
Total C—Colonization. ..	15,06,000	30,44,000	32,00,000	
D—VILLAGE AID AND COMMUNITY DEVELOPMENT				
D-1—CONTINUATION OF VILLAGE-AID PROGRAMME IN WEST PAKISTAN				
D-2—PROVINCIAL VILLAGE-AID INFORMATION AND EDUCATION WING (a) HEADQUARTERS				
D-3—FUNDAMENTAL EDUCATION CENTRE, LALAMUSA				
D-4—INTEGRATION OF VILLAGE-AID WITH BASIC DEMOCRACIES				
D-5—VILLAGE-AID STAFF TRAINING CENTRE, LAHORE				
D-6—ADDITIONAL STAFF FOR PROVINCIAL AS WELL AS REGIONAL INFORMATION AND EDUCATION UNITS.				
D-7—CREATION OF ADDITIONAL STAFF FOR VILLAGE-AID ADMINISTRATION				
D-8—CREATION OF ADDITIONAL STAFF FOR FUNDAMENTAL EDUCATION				
D-9—STAFF FOR REGIONAL ADMINISTRATION, HYDERABAD FOR MAGAZINE, "GOTH SUDHAR"				
D-10—STAFF FOR QUARTERLY MAGAZINE "POST" LAHORE.				
D-11—TRAINING CENTRE FOR VILLAGE LEADERS AND VILLAGE TEACHERS				
D-12—ADDITIONAL STAFF FOR STAFF TRAINING CENTRE, LAHORE				
D-13—CREATION OF 5 PER CENT TRAINING LEAVE RESERVE STAFF				

DEVELOPMENT

WEST PAKISTAN

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
D—VILLAGE-AID AND COMMUNITY DEVELOPMENT—CONCLD.	Rs.	Rs.	Rs.	Rs.
D-14—SPECIAL FUND FOR THE DEVELOPMENT OF UNDER-DEVELOPED AREAS				
D-15—Grants to Basic Democracies for Works Programme ..	4,98,31,580	12,20,14,310	*14,97,82,060	
Transfer to '25—General Administration" ..	1,68,420	2,17,940	2,17,940	
Total D-15—Grants to Basic Democracies for Works Programme ..	5,00,00,000	12,22,32,250	15,00,00,000	
Total D—Village-Aid and Community Development ..	5,00,00,000	12,22,32,250	15,00,00,000	
E—FORESTS				
E-1—KOHISTAN FOREST RANGE MANAGEMENT SCHEME				
(i) Conservancy and Works	1,10,000	58,000	†50,000	
(ii) Pay of Officers	5,400	..	..
(iii) Pay of Establishment	45,420	28,300	45,500	
(iv) Travelling Allowance	10,000	6,200	2,000	
(v) Other Allowances and Honoraria	18,400	3,200	500	
(vi) Contingencies	10,780	3,900	2,000	
Total E-1—Kohistan Range Management ..	2,00,000	1,00,000	1,00,000	
E-2—CONTINUANCE OF GHULAM MUHAMMAD BARRAGE AFFORESTATION IN HYDERABAD CIRCLE	..	..	..
E-3—TIMBER SEASONING KILN IN CHANGA MANGA	..	..	..
Total E-3—Timber Seasoning Kiln in Changa Manga				
F-4—REGISTAN SOIL AND VEGETATION CONSERVATION DIVISION				
(i) Conservancy and Work	49,400	37,300	1,10,000	
(ii) Pay of Officers	25,000	14,400	14,400	
(iii) Pay of Establishment	71,490	85,200	1,14,600	
(iv) Travelling Allowance	12,200	12,800	12,000	
(v) Other Allowances and Honoraria	15,000	1,000	1,000	
(vi) Contingencies	26,910	16,300	15,000	
Total E-4—Registan Soil and Vegetation Conservation ..	2,00,000	1,67,000	2,67,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-5—COASTAL ZONE AFFORESTATION DIVISION	..	..	..	..
E-6—TIMBER PRESERVATION AND CREOSOTING PLANT AT RAWALPINDI	..	..	..	..
E-7—DEVELOPMENT OF IRRIGATED PLANTATION FOR FUEL AND TIMBER IN BARRAGE ZONE				
(i) Conservancy and Works	1,73,000	3,10,000	7,75,700	
(ii) Pay of Officers	6,600	..	..
(iii) Pay of Establishment	1,02,290	80,340	1,04,300	
(iv) Travelling Allowance	9,100	6,000	10,000	
(v) Other Allowances and Honoraria .. .. .	..	660	2,000	
(vi) Contingencies	9,000	3,000	8,000	
Total E-7—Development of Irrigated Plantation for Fuel and Timber in Barrage Zone.	3,00,000	4,00,000	9,00,000	
E-8—AFFORESTATION OF GOVERNMENT WASTE LAND IN RAWALPINDI CIRCLE	..	..	..	..
E-9—RANGE PASTURE IMPROVEMENT SCHEME				
(i) Conservancy and Works	31,990	35,300	39,120	
(ii) Pay of Officers	7,560	6,270	5,540	
(iii) Pay of Establishment	31,550	25,000	34,520	
(iv) Travelling Allowance	10,500	4,900	4,000	
(v) Other Allowances and Honoraria .. .. .	..	2,700	5,400	
(vi) Contingencies	3,400	2,400	2,400	
Total E-9—Range Pasture Improvement Scheme	85,000	76,570	90,980	
E-10—RAISING OF NURSERIES IN WEST PAKISTAN				
(i) Conservancy and Works .. .. .	..	..	91,000	
(ii) Pay of Officers .. .. .	..	..	..
(iii) Pay of Establishment .. .. .	..	..	15,910	
(iv) Travelling Allowance .. .. .	..	..	1,090	
(v) Other Allowances and Honoraria .. .. .	..	..	..
(vi) Contingencies .. .. .	..	..	..
Total E-10—Raising of Nurseries in West Pakistan	..	..	1,08,000	
E-11—DEVELOPMENT OF COMMUNICATION IN MURREE HILLS	..	..	..	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-12—IRRIGATED PLANTATION OVER 6,000 ACRES IN LAL SOHARA EXTENSION				
(i) Conservancy and Works	—	39,950	..	
Conservancy and Works .. .. .	..	..	..
(ii) Pay of Officers .. .. .	..	6,180	..	
(iii) Pay of Establishment .. .. .	..	100	..	
(iv) Travelling Allowance .. .. .	..	..	..
(v) Other Allowances and Honoraria .. .. .	..	350	..	
(vi) Contingencies .. .. .	..	..	..
Total E-12—Irrigated Plantation over 6,000 acres in Lal Sohara Extension .. .. .	..	46,580	..	
E-13—WATERSHED MANAGEMENT OF THE JHELUM AND INDUS RIVERS				
(i) Conservancy and Works	50,000	18,000	40,000	
(ii) Pay of Officers .. .. .	..	..	..
(iii) Pay of Establishment .. .. .	..	..	27,240	
(iv) Travelling Allowance .. .. .	..	..	1,000	
(v) Other Allowances and Honoraria .. .. .	..	..	..
(vi) Contingencies .. .. .	..	..	..
Total E-13—Watershed Management of the Jhelum and Indus River	50,000	18,000	68,240	
E-14—WEST PAKISTAN RANGE IMPROVEMENT SCHEME				
(i) Conservancy and Works	8,000	16,000	4,77,900	
(ii) Pay of Officers	12,000	25,800	46,800	
(iii) Pay of Establishment	16,770	1,58,280	2,12,200	
(iv) Travelling Allowance	3,000	26,000	30,000	
(v) Other Allowances and Honoraria	2,650	7,960	5,940	
(vi) Contingencies	7,580	26,560	27,160	
Total E-14—West Pakistan Range Improvement Scheme	50,000	2,60,600	8,00,000	
E-15—ESTABLISHMENT OF KAGHAN VALLEY NATIONAL PARK				
E-16—RAISING OF NURSERIES OVER 200 ACRES IN THE GHULAM MUHAMMAD BARRAGE ZONE				
E-17—WATERSHED MANAGEMENT IN CAMPBELLPUR DISTRICT				
(i) Conservancy and Works .. .. .	..	..	1,37,550	
(ii) Pay of Officers .. .. .	..	..	30,600	
(iii) Pay of Establishment .. .. .	..	..	86,000	
(iv) Travelling Allowance .. .. .	..	..	22,000	
(v) Other Allowances and Honoraria .. .. .	..	..	500	
(vi) Contingencies .. .. .	..	..	23,350	
Total E-17—Watershed Management .. .. .	..	..	3,00,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-18—PLANTATION ALONG CANALS ROADS, AND RAILWAYS				
(I) Canal side Plantation—				
Conservancy and Works	10,50,150	1,86,040	..	..
(I) Conservancy and Works .. .. .	..	8,44,910	8,62,950	..
(i) Pay of Officers	27,000	7,860	..	..
Pay of Officers .. .. .	..	18,500	31,080	..
(ii) Pay of Establishment	5,25,450	2,33,200	..	..
Pay of Establishment .. .. .	..	2,78,580	5,59,700	..
(iii) Travelling Allowance	83,300	6,510	..	..
Travelling Allowance .. .. .	..	56,970	83,530	..
(iv) Other Allowances and Honoraria	5,090	4,540	..	..
Other Allowances and Honoraria .. .. .	..	3,470	3,560	..
(v) Grants-in-aid .. .. .	..	..	..	..
(vi) Contingencies	57,010	7,500	..	..
Contingencies .. .. .	..	53,010	71,880	..
Total (I) Canal side Plantation	17,48,000	17,01,090	16,17,700	..
(II) Road side Plantation—				
(i) Conservancy and Works	73,650	5,24,330	10,66,580	..
Conservancy and Works	2,41,560	..	4,39,500	..
(ii) Pay of Officers .. .. .	..	21,600	9,000	..
Pay of Officers .. .. .	..	..	12,600	..
(iii) Pay of Establishment	43,560	2,38,750	1,21,070	..
Pay of Establishment	81,010	..	1,50,350	..
(iv) Travelling Allowance	4,800	20,430	14,700	..
Travelling Allowance	10,490	3,970	33,400	..
(v) Other Allowances and Honoraria	100	..	..	..
Other Allowances and Honoraria .. .. .	..	..	2,200	..
(vi) Contingencies	4,800	25,520	15,650	..
Contingencies	12,940	..	18,000	..
Total (II) Road side Plantation	4,73,000	8,34,600	18,83,050	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-18—PLANTATION ALONG CANAL ROADS AND RAILWAYS—concl'd.				
(III) Railway Side Plantation—				
(i) Conservancy and Works	84,000	96,590	82,000	
Conservancy and Works	39,500	..	78,000	
(ii) Pay of Officers .. .. .	..	..	4,200	
(iii) Pay of Establishment	13,500	49,560	35,000	
Pay of Establishment	9,840	..	9,580	
(iv) Travelling Allowance	1,800	6,200	5,300	
Travelling Allowance	2,000	..	2,000	
(v) Other Allowances and Honoraria .. .. .	..	..	200	
Other Allowances and Honoraria .. .. .	..	..	..
(vi) Contingencies	700	8,020	300	
Contingencies	3,000	..	3,000	
Total (III) Railway Side Plantation	1,54,340	1,60,370	2,19,850	
Total E-18—Canal, Road and Railway Side Plantation	23,75,340	26,96,060	37,20,600	
E-19—DRY AFFORESTATION ALONG RAILWAY TRACK				

E-20—EXPANSION AND REORGANISATION OF THE PUNJAB FOREST SCHOOL, GHORA GALLI				

E-21—SCHEME FOR THE PREPARATION OF WORKING PLAN				
(i) Conservancy and Works	22,160	21,000	40,000	
(ii) Pay of Officers	1,05,000	63,600	86,400	
(iii) Pay of Establishment	1,93,640	1,15,480	1,45,550	
(iv) Travelling Allowance	37,000	30,000	60,000	
(v) Other Allowances and Honoraria	15,200	9,600	9,000	
(vi) Contingencies	27,000	24,500	59,000	
Total E-21—Working Plan	4,00,000	2,64,180	3,99,950	
E-22—SCHEME ON THE RESEARCH DEVELOPMENT				

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-23—FOREST PROTECTION IN MURREE HILLS				
(i) Conservancy and Works	5,57,750	59,100	4,59,100	
Conservancy and Works .. .. .	..	..	..
(ii) Pay of Officers .. .. .	..	7,680	..	
Pay of Officers .. .. .	..	..	..
(iii) Pay of Establishment	27,770	9,140	26,840	
Pay of Establishment .. .. .	..	..	..
(iv) Travelling Allowance	9,000	5,260	8,540	
(v) Other Allowances and Honoraria .. .. .	..	..	..
Other Allowances and Honoraria .. .. .	..	..	..
(vi) Contingencies	5,480	3,600	5,520	
Contingencies .. .. .	..	..	..
Total 23—Forest Protection in Murree Hills	6,00,000	84,780	5,00,000	
E-24—AFFORESTATION OF BARREN HILLS FACING MURREE .. .. .	..	..	..
E-25—DEMARICATION OF WASTE LANDS (GUZARA) IN HAZARA DISTRICT .. .. .	..	..	..
E-26—RAISING OF NURSERY OF MERGED AREA				
Conservancy and Works	15,000	15,000	15,000	
Total E-26—Raising of Nursery of Merged Area	15,000	15,000	15,000	
E-27—SCHEME FOR WILD BIRD FARMS IN CHANGA MANGA				
E-28—SCHEME FOR CHANGA MANGA NATIONAL PARK				
(i) Conservancy and Works	*1,37,900	..	..
(ii) Pay of Establishment	7,020	..	..
(iii) Contingencies	3,050	..	..
Total E-28—Changa Manga National Park	1,47,980	..	..
E-30—GRANT TO AGRICULTURE DEVELOPMENT CORPORATION FOR FOREST SCHEMES OF GHULAM MUHAMMAD BARRAGE				
Grant-in-aid	*30,27,000	12,77,000	24,27,000	
Grant-in-aid .. .. .	..	1,70,000	6,21,000	
Total E-30—Grant to Agricultural Development Corporation for Forest Schemes	30,27,000	14,47,000	30,48,000	

*Includes Rs. 62,000 as Foreign Exchange Component.

*Includes Rs. 20,000 as Foreign Exchange Component.

MAJOR HEADS : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
E-32—REHABILITATION OF RIVERIAN FORESTS				
(i) Conservancy and Works	2,44,000	..	1,68,800	
(ii) Pay of Officers	..	..	..
(iii) Pay of Establishment	46,610	44,470	1,18,590	
(iv) Travelling Allowance	2,760	2,600	7,000	
(v) Other Allowances and Honoraria	..	2,930	1,100	
(vi) Contingencies	1,620	..	7,510	
Total E-32—Rehabilitation of Riverian Forests	3,00,000	50,000	3,00,000	
E-33—DEVELOPMENT OF FORESTRY IN UPPER TANAWAL MERGED AREA IN SIBAN FOREST DIVISION				
Conservancy and Works	1,23,000	18,000	1,72,500	
Total E-33—Development of Forestry in Upper Tanawal	1,23,000	18,000	1,72,500	
E-34—DEVELOPMENT OF FORESTRY IN MERGED AREA OF MARDAN				
Conservancy and Works	61,000	16,000	66,100	
Total E-34—Development of Forestry in Mardan	61,000	16,000	66,100	
E-35—ADDITIONAL STAFF FOR WEST PAKISTAN FOREST SCHOOL, BAHAWALPUR				
E-36—TUBE-WELLS FOR IRRIGATED PLANTATION FOR INDUSTRIAL WOOD				
(i) Conservancy and Works	18,000	20,000	22,000	
Conservancy and Works	..	..	1,33,700	
(ii) Pay of Officers	..	..	..
(iii) Pay of Establishment	..	..	16,260	
(iv) Travelling Allowance	..	..	..
(v) Other Allowances and Honoraria	..	..	..
(vi) Contingencies	..	..	..
Total E-36—Tube-wells for Irrigated Plantation for Industrial Wood	18,000	20,000	1,71,960	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
E--FORESTS--CONTD.	Rs.	Rs.	Rs.	Rs.
E-37—DEMONSTRATION PROJECT FOR REHABILITATION OF BHURBAN TRACT, MURREE HILLS				
(i) Conservancy and Works	1,39,830	2,90,600	6,17,350	
Conservancy and Works	3,72,000	..	5,78,800	
(ii) Pay of Officers	14,640	12,550	20,820	
(iii) Pay of Establishment	60,530	42,000	58,030	
(iv) Travelling Allowance	10,000	10,500	10,000	
(v) Other Allowances and Honoraria	1,000	500	1,000	
(vi) Contingencies	10,000	9,000	10,000	
Total E-37—Demonstration Project for Rehabilitation of Bhurban Tract	6,08,000	3,65,150	12,96,000	
E-38—OFFICES OF D.F.O. & R.F.O. SILVICULTURE RESEARCH LAHORE	..	..	..	..
E-39—CONSTRUCTION OF FOREST RANGER'S QUARTERS AT KHUZDAR, TURBAT AND MASTUNG	..	..	..	..
E-40—AERIAL FOREST INVENTORY AND LAND USE SURVEY OF NORTH-WEST PAKISTAN				
(i) Conservancy and Works	*9,58,560	2,76,220	*3,76,220	
(ii) Pay of Officers	52,800	42,000	30,000	
(iii) Pay of Establishment	†1,27,800	34,940	34,940	
(iv) Travelling Allowance	38,840	20,990	25,000	
(v) Other Allowances and Honoraria	4,000	20,000	2,000	
(vi) Contingencies	18,000	31,840	31,840	
Total E-40—Aerial Forest Inventory and Land Use Survey	12,00,000	4,07,000	5,00,000	
E-41—CONSTRUCTION OF RAILWAY SIDING, CHICHAWATNI	..	..	..	..

*Includes Rs. 9,00,000 as foreign Exchange a Component.

†Includes Rs. 1,00,000 as foreign Exchange Component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONCLD.				
E-42—RANGE MANAGEMENT IN CHOLISTAN				
(i) Conservancy and Works	3,860	1,13,000	5,34,000	
(ii) Pay of Officers	53,640	40,140	50,640	
(iii) Pay of Establishment	2,87,060	1,75,300	2,91,800	
(iv) Travelling Allowance	33,000	32,700	56,000	
(v) Other Allowances and Honoraria	1,000	2,460	1,560	
(vi) Contingencies	21,440	32,4000	28,000	
Total E-41—Range Management in Cholistan	4,00,000	3,96,000	9,62,000	
E-43—ROAD-SIDE PLANTATION IN BAHAWALPUR				
(i) Conservancy and Works	20,000	25,000	50,000	
(ii) Pay of Officers .. .. .	..	..	..
(iii) Pay of Establishment	6,360	7,500	..	
(iv) Travelling Allowance	400	300	..	
(v) Other Allowances and Honoraria	40	..	..
(vi) Contingencies	200	200	..	
Total 43—Road-side Plantation in Bahawalpur	27,000	33,000	50,000	
E-44—IRRIGATED PLANTATION IN TAUNSA BARRAGE				
Conservancy and Works	3,00,000	2,00,000	3,55,970	..
Total E-44—Plantation in Taunsa Barrage	3,00,000	2,00,000	3,55,970	
E-45—CONSTRUCTION OF OFFICE AND RESIDENCE OF DIVISIONAL FOREST OFFICE, HYDERABAD				
Conservancy and Works	50,110			..
Total E-45—Office and Residence of Divisional Forest Officer, Hyderabad.	50,110			..

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONCLD.				
E-46—RANGE IMPROVEMENT SCHEME, QUETTA				
(i) Conservancy and Works	79,800	77,420	93,860	
(ii) Pay of Officers ... ..	..	..	..
(iii) Pay of Establishment	17,020	2,900	5,800	
(iv) Travelling Allowance	2,400	2,100	2,100	
(v) Other Allowances and Honoraria	1,780	720	1,440	
(vi) Contingencies	2,000	1,800	1,800	
Total E-46—Range Improvement Scheme, Quetta ...	1,03,000	84,940	1,05,000	
E-47—SISAL PLANTATION IN PABBI HILLS				
(i) Conservancy and Works ... ..	..	..	80,180	
(ii) Pay of Establishment ... ..	..	..	16,820	
Total E-47—Sisal Plantation in Pabbi Hills ...			97,000	
E-48—PURCHASE OF EVACUEE PROPERTY FOR OFFICE-cum-RESIDENCE OF D.F.O. MIANWALI	..	..	..
E-49—PURCHASE OF EVACUEE PROPERTY FOR OFFICE-cum-RESIDENCE OF D.F.O., KOHAT	..	..	..
E-50—MANGLA WATER SHED MANAGEMENT				
(i) Conservancy of Works ... ..	..	..	1,00,000	
(ii) Pay of Officers	1,68,840	..	1,54,110	
(iii) Pay of Establishment	3,81,160	..	4,42,070	
(iv) Travelling Allowance ... ..	..	..	50,000	
(v) Other Allowances and Honoraria ... ..	..	..	64,400	
(vi) Contingencies ... ..	..	..	1,89,420	
Total E-50—Mangla Water-Shed Management ...	5,50,000	..	10,00,000	

MAJOR HEAD: 68-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONTD.				
R-51—PAYMENT OF COST OF RESUMED LAND TO LAND COMMISSION				
Conservancy and Works ... ..	..	..	10,00,000	
Total E-51—Payment of cost of resumed land to Land Commission	..	..	10,00,000	
E-52—CONTROL OF SHISHAM DEFOOLIATOR AND OTHER FOREST PESTS				
(i) Conservancy and Works	1,77,900	66,000	1,30,000	
(ii) Pay of Officers	21,400	4,800	15,500	
(iii) Pay of Establishment	36,500	17,000	34,300	
(iv) Travelling Allowance	8,000	3,700	15,000	
(v) Other Allowances and Honoraria	1,000	500	1,200	
(vi) Contingencies	5,200	2,000	4,000	
Total E-52—Control of Shisham defoliator and Other Forest pests	2,50,000	94,000	2,00,000	
E-53—RESIN EXTRACTION IN ABBOTTABAD				
(i) Conservancy and Works ... ..	..	2,00,000	2,00,000	
(ii) Pay of Officers ... ..	..	2,450	5,040	
(iii) Pay of Establishment ... ..	..	19,250	48,450	
(iv) Travelling Allowance ... ..	..	3,780	5,000	
(v) Other Allowances and Honoraria ... ..	..	..	..
(vi) Contingencies ... ..	..	3,290	4,060	
Total E-53—Resin Extraction in Abbottabad	..	2,28,770	2,62,550	
E-54—SURVEY OF HAB RIVER CATCHMENT				
(i) Conservancy and Works	40,000	24,900	22,600	
(ii) Pay of Officers	5,400	..	4,620	
(iii) Pay of Establishment	27,900	15,040	13,860	
(iv) Travelling Allowance	7,000	3,100	2,100	
(v) Other Allowances and Honoraria	12,000	5,000	4,620	
(vi) Contingencies	7,700	1,960	2,200	
Total E-54—Survey of Hab River Catchment	1,00,000	50,000	50,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FOREST—CONCLD.				
E-55—NATIONAL PARK AT MIANI				
E-56—CONSTRUCTION OF 50-MILES TRUCK ROAD IN PESHAWAR REGION				
(i) Conservancy and Works	1,63,850	5,51,000	10,82,100	...
(ii) Pay of Officers	5,040	5,820	4,620	...
(iii) Pay of Establishment	15,100	17,600	15,480	...
(iv) Travelling Allowance	500	5,000	5,000	...
(v) Other Allowances and Honoraria	..	..	..	...
(vi) Contingencies	10,000	7,500	10,000	...
Total E-56—Construction of 50 miles Truck Road in Peshawar Region	2,00,000	5,86,900	11,17,200	...
E-57—FIRE PROTECTION IN HAZARA DISTRICT				
(i) Conservancy and Works	9,440	16,000	*86,000	...
(ii) Pay of Establishment	23,560	5,750	11,350	...
(iii) Contingencies	3,000	2,650	2,650	...
Total E-57—Fire Protection in Hazara District	36,000	24,400	1,00,000	...
E-58—ESTABLISHMENT OF NURSERIES OVER 500 ACRES IN HYDERABAD REGION				
(i) Conservancy and Works	..	40,000	67,850	...
(ii) Pay of Officers	..	..	..	...
(iii) Pay of Establishment	..	13,140	13,140	...
(iv) Travelling Allowance	..	960	960	...
(v) Other Allowances	..	..	..	...
(vi) Contingencies	..	..	..	...
Total E-58—Establishment of Nurseries in over 500 acres in Hyderabad Region	..	54,100	81,950	...

*Includes Rs. 31,000 as Foreign Exchange Component.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—FORESTS—CONCLD.				
E-59—CONSTRUCTION OF INSPECTION HUTS AT SAZIN, JALKOT, PALAS AND BRIDLE PATH FROM UARAN TO OBUEN				
Conservancy and Works	48,000	1,500	42,000	
Total E-59—Construction of Inspection Huts at Sazain Jalkot, etc. ..	48,000	1,500	42,000	
E-60—CONSTRUCTION OF INSPECTION HUTS AND RESIDENTIAL QUARTERS FOR STAFF IN THE MERGED AREA OF HAZARA DISTRICT				
Conservancy and Works	44,000	28,000	44,000	
Conservancy and Works	16,000	..	45,000	
Total E-60—Construction of Inspection Huts, etc., in the merged area of Hazara District.	60,000	28,000	89,000	
E-61—CONSTRUCTION OF BRIDLE PATH IN MERGED AREA OF HAZARA DISTRICT COVERING STRETCH OF 70 MILES IN HILLAN, JABBAR KARI AND NANDHAR				
Conservancy and Works	44,000	17,000	64,000	
Conservancy and Works	41,000	..	..
Total E-61—Construction of Bridle path in the Merged Area of Hazara District	85,000	17,000	64,000	
E-62—CONSTRUCTION OF BUILDINGS FOR DIVISIONAL FOREST OFFICER HAZARA TRIBAL AREA AND HIS STAFF				
E-63—CONSTRUCTION OF D. F. O'S OFFICE AND RESIDENCE WITH SERVANTS QUARTERS AT NAWAB SHAH				
E-64—Joint Pakistan -Australian Survey of Range Management of Quetta-Kalat.				
(i) Conservancy and Works .. .. .	..	..	65,770	
(ii) Pay of Officers .. .. .	..	..	20,060	
(iii) Pay of Establishment .. .. .	..	..	10,900	
(iv) Travelling Allowance .. .. .	..	..	16,970	
(v) Other Allowances and Honoraria .. .. .	..	..	..
(vi) Contingencies .. .. .	..	..	46,300	
Total E-64—Joint Pak-Australia Survey of Range Management of Quetta Kalat .. .. .	..	..	1,60,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E-65—Improvement of Range Potentials in Pabbi Reserve Forests in Gujrat				
(i) Conservancy and Works ... ..	..	..	41,500	
(ii) Pay of Officers ... ..	..	..	..
(iii) Pay of Establishment ... ..	..	..	8,160	
(iv) Travelling Allowance ... ..	..	..	340	
(v) Other Allowances and Honoraria ... ..	..	..	..
(vi) Contingencies ... ..	..	..	..
Total E-65—Improvement of Range Potentials in Pabbi Reserve Forests in Gujrat.		..	50,000	
E-66—Range Management and Afforestation in resumed land in Peshawar Region.				
(i) Conservancy and Works	1,97,950	..	63,000	
(ii) Pay of Officers ... ..	..	..	4,600	
(iii) Pay of Establishment	77,040	..	67,130	
(iv) Travelling Allowance	5,500	..	4,600	
(v) Other Allowances and Honoraria ... ..	..	..	..
(vi) Contingencies	5,510	..	5,670	
Total E-66—Range Management and Afforestation in resumed land Peshawar.	2,86,000	..	1,45,000	
E-67—Rehabilitation of Land around Ghoragali				
(i) Conservancy and Works	*3,05,250	..	*4,22,450	
(ii) Pay of Officers	5,040	..	8,450	
(iii) Pay of Establishment	17,700	..	45,860	
(iv) Travelling Allowance	4,430	..	8,520	
(v) Other Allowances and Honoraria ... ..	..	..	..
(vi) Contingencies	14,580	..	14,720	
Total E-67—Rehabilitation of land around Ghoragali ...	4,47,000		5,00,000	
E-68—Watershed Management in Kaghan Valley in Hazara District				
(i) Conservancy and Works	*3,06,000	1,14,540	†4,14,540	
(ii) Pay of Officers... ..	10,200	8,400	11,000	
(iii) Pay of Establishment	63,730	31,000	47,460	
(iv) Travelling Allowance	10,000	8,000	15,000	
(v) Other Allowances and Honoraria ... ..	..	..	..
(vi) Contingencies	10,070	12,000	12,000	
Total E-68—Watershed Management in Kaghan Valley in Hazara District.	4,00,000	1,73,940	5,00,000	

*Includes Rs. 20,000 as Foreign Exchange Component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1965-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E-69—Walnut Plantation in Hazara District				
Conservancy and Works	95,000	..	82,000	
Total E-69—Walnut Plantation in Hazara District ...	95,000	..	82,000	
E-70—Irrigated Plantation over 2,000 acres of land commanded by Warsak High Level Canal.				
(i) Conservancy and Works ... ..	..	..	44,500	
(ii) Pay of Officers ... ..	..	..	...
(iii) Pay of Establishment ... ..	..	..	4,500	
(iv) Travelling Allowances ... ..	..	..	500	
(v) Other Allowances and Honoraria ... ..	..	..	...
(vi) Contingencies ... ..	..	..	500	
Total E-70—Irrigated Plantation in land commanded by Warsak Canal		..	50,000	
E-71—Training of Personnel				
(i) Travelling Allowance ... ..	..	..	26,650	
(ii) Other Allowances and Honoraria ... ..	..	..	1,74,350	
Total E-71—Training of Personnel ... ..	..	..	2,00,000	
E-72—Construction of 75 miles Feeder Truck Road in Kaghan Forest, Hazara.				
(i) Conservancy and Works	3,54,060	15,000	1,79,440	
(ii) Pay of Officers	4,240	..	4,230	
(iii) Pay of Establishment	7,700	..	10,330	
(iv) Travelling Allowance	4,000	..	4,000	
(v) Other Allowances and Honoraria ... ..	..	..	...
(vi) Contingencies;	4,000	..	2,000	
Total E-72—Construction of Feeder Truck Road in Kaghan Forest, Hazara.	3,74,000	15,000	2,00,000	
E-73—Purchase of land in Lahore Forest Region				
Conservancy and Works ... ..	..	..	5,00,000	
Total E-73—Purchase of land in Lahore Forest Region ...	..	..	5,00,000	

MAJOR HEAD 63-B—DEVELOPMENT—CONTD

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
E-74—Range Management Operations in Thal				
(i) Conservancy and Works ...	*2,42,560	1,98,000	1,98,000	
(ii) Pay of Officers ...	11,400	...	...
(iii) Pay of Establishment ...	1,31,940	1,000	1,000	
(iv) Travelling Allowance ...	8,470	...	...
(v) Other Allowances and Honoraria ...	2,130	...	...
(vi) Contingencies ...	3,500	1,000	1,000	
Total E-74—Range Management in Thal ...	4,00,000	2,00,000	2,00,000	
E-75—Re-organizations and Development of West Pakistan Forest Institute, Peshawar				
(i) Conservancy and Works ...	1,45,000			
(ii) Pay of Officers ...	1,54,000			
(iii) Pay of Establishment ...	2,32,800			
(iv) Travelling Allowance ...	40,000			
(v) Other Allowances and Honoraria ...	10,000			
(vi) Contingencies ...	2,18,200			
Total E-75—Forest Institute, Peshawar ...	8,00,000	1,83,200		
E-76—Development of Pair and Shahdara Reserved Forest as a National Park.				
(i) Conservancy and Works ...	9,150			
(ii) Pay of Establishment ...	850			
Total E-76—Pair and Shahdara Forests as a National Park	10,000			
Total E—Forests ...	1,46,81,430	88,22,760	2,10,08,000	

*Includes Rs. 15,000 as Foreign Exchange Component.

MAJOR HEAD: 53—DEVELOPMENT

Sub-head and Primary Unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—IRRIGATION				
I—INVESTIGATION AND SURVEY				
1. Printing of annual and other reports of Projective Research Institute, Lahore	30,000	...	...	...
2. Use of Radio Isotopes for study of Sub-Soil flow	10,000	...	...	...
3. Standardisation of Irrigation outlets	10,000	...	...	...
4. Construction of a tank with waves Generating equipment	40,000	...	...	...
5. Re-organisation of Research Institute, Lahore (Phase II) ..	*2,00,000		5,00,000	
6. Construction of a Glass Flume at Hydraulic Research Station, Karachi	..			
7. Channel Regime Observation Programme	2,00,000		5,00,000	
8. Construction of Radio Isotope Centre at Irrigation Research Institute, Lahore	1,50,000		3,00,000	
9. Operation of Hydrological Survey of Rivers in West Pakistan ..	..		4,00,000	
10. Basic Research in hydraulics, Hydrology, Physics and Soil mechanic Section in Irrigation Research Institute	1,23,000	...	1,20,000	...
11. River Survey and Discharge Observation	†10,50,000	...	10,39,000	...
12. Study of temporary Gradients and Evaporation from various types of soil	5,000	...	...	...
13. Field Experiments on the relative working of Strainers	25,000	...	...	...
14. Research Work on regime of channel and sediment	30,000	...	...	...
15. Testing of cationic Asphalt Emulsion	3,000	...	...	...
16. Flood control model investigation project	30,000	...	...	...
17. Construction of Lining Tank at Niazbeg	4,000	...	...	...
18. Development of Hydraulic Instrumentation at Lahore	10,000	...	...	...
19. Determination of Co-efficient on Binnin Griddle Formula	6,000	...	...	...
20. Drainage of Land under the influence of high head canal	20,000	...	...	...
21. Basic Study on design of sloping Spurs	5,000	...	...	...
22. Performance of study of tube-well installed in West Pakistan	10,000	...	...	...
23. Conversion of Store Workshop and office building into residential quarters at Nandipur	27,000	...	...	...

*Includes Rs. 1,00,000 as Foreign Exchange Component.]

†Includes Rs. 1,00,000 as Foreign Exchange Component.

‡Includes Rs. 50,000 as Foreign Exchange Component.

‡Includes Rs. 50,000 as Foreign Exchange Component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—IRRIGATION—CONTD.				
G-2—TUBE-WELL AND SMALL IRRIGATION				
24. Obtaining Tools and Plants for Irrigation Research Institute ; ...	15,000	...	...	...
25. Obtaining Pick Up Van for Irrigation Research Institute Lahore ...	20,000	...	...	...
26. Equiping of Laboratory at Niazbeg	80,700	...	...	...
27. Mona Experimental Project	5,60,000	...	...	...
28. Probability studies of flood in West Pakistan	15,000	...	...	...
29. Construction of G. I. Wire Bund for controlling flow of Saiful Malook	5,000	...	...	...
30. Raising and strengthening Paliji loop and providing wetting channel Mile 0/0 to 1/4 Northern Dadu Division	1,00,000	...	...	...
31. Extension of new Pat Loop mile 0/0 to 10 Southern Dadu Division ...	1,00,000	...	...	...
32. Construction of S. M. Bund miles 3/2 to 7/2	55,000	...	...	...
Total G-1—Investigation and Survey	27,21,700	16,36,000	28,59,000	...
1. Construction of Small Irrigation Schemes in Quetta Circle ...	3,00,000	...	6,00,000	...
2. Construction of Small Irrigation Schemes in Kalat Circle ...	2,00,000	...	2,00,000	...
3. Extension, Improvement and renovation of Kareezes in Quetta Irrigation Divisions	1,00,000	...	...	...
4. Extension, Improvement and Renovation of Kareezes in Kalat Circle	1,00,000	...	2,00,000	...
5. Shelter huts in Quetta Circle ... ..	...	...	1,00,000	...
6. Flood Irrigation Works in Kalat Circle ... ..	...	...	1,00,000	...
7. Shelter huts in Kalat Circle ... ..	...	...	25,000	...
Total G-2—Tube-well and Small Irrigation	7,00,000	1,20,000	12,25,000	...
G-3—FLOOD PROTECTION				
1. Strengthening Flood Protection embankment along Isalugudar Distributary R. D. Tail	10,000	...	1,50,000	...
2. Strengthening flood protection embankment Fateh Muhammad Distributary R D 0— Tail .. ..	..	...	50,000	...
3. Construction of Sluices in old Fatehpur Loop bund	2,000	...	...	...
4. Conversion of the right bank of Sher Shah Distributary R. D. 17000 to 23240 in to Flood embankmet ... ..	..	...	500	...
5. Raising strengthening Airlink and S. L. bund in Northern Dadu Division	63,000	...	...	...
6. R. and S. portion of Smalia loop mile 2/2 to 2/0 and Pirsher loop mile 0/0 to 1/4 in Larkara Sub-Division ... ..	..	...	11,000	...
7. Flood Regulation Works in Quetta Circle	1,60,000	...	2,00,000	...

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—IRRIGATION—CONTD.				
G-3—FLOOD PROTECTION				
8. Flood Regulation Works in Kalat Circle	1,00,000		1,00,000	
9. Construction of link fund mile 0 0 to 0 0	9,000			
10 R. & S. South Marginal Bund from miles 91 to 118 (R.C.C.) ..	2,00,000		3,00,000	
11. Constructing 6 wide tilting flume at Nandpur	22,000			
12. Study of effects drainage and reclamation	16,000			
13. Basic study on different sites of excluders and ejector ..	5,000			
14. Construction of Pat Loop Bund in Southern Dadu Division (W. S. C.)	90,000		62,000	
15. Construction of Hove Pipe Bund Sluice at mile 0-0 of Abad Link for Irrigation arrangements (W. S. C.)			30,000	
16. Construction of Hove Pipe Bund Sluice at miles 5-2 of Againiabud loop for Irrigation arrangements (W. S. C.)			30,000	
17. Restoration of L. S. Bund mile 22-0 to 33-0 at Moenjalaro (W.S.C.)			73,000	
18. Construction of Stone Pitching along S. M. Bund mile 152-0 to 152-3 to 154-3 and 156-2 to 156-3 (R. C. C.)			20,000	
19. Construction of Stone Pitching along S. M. Bund Mile 159-2 to 159-4 160-2 to 200 to 160-4 to 160-6 to 161-1 to 200 to 161-3, 2200 (R.C.C.)			50,000	
20. Construction of Landfills along S. M. Bund at mile 162-0 to 151-6 and 142-5 (R.C.C.)			50,000	
21. Construction of Double acting Sluice at mile 26 of S. M. Bund and a 641 Regulator for Kandiara Escape (R. C. C.)			30,000	
22. Raising and strengthening of Bund Sluice along S. M. Bund mile 118-0 to 172-0 due to High Flood Level (R. C. C.)			50,000	
23. Construction of Kamalero loop Bund	1,02,000		50,000	
24. Protection of Naugran Village against floods in Kahan Nallah ..			60,000	
25. Constructing Ring Bund around the villages on the left side of Halsi Nallah for protecting them against Floods.			40,000	
25. Raising and Strengthening Minchin Bund R. D. 0-120	1,00,000		55,000	
27. Re-conditioning Flood Bunds in Ahmadpur Sub-Division ...			25,000	
28. Raising and Strengthening Flood Embankment as 2nd Defence line at R. D. 0—8000 Right Bank of Sultan R. D. 8000 Sultan to 15500 Uch Distributary.			55,000	
			10,000	
29. Raising and widening right bank of Hassuwali Distributary to convert into Flood embankment R. D. 0-72010.			55,000	
30. Raising Jalalpur Khaki Flood bund R. D. 0—tail ..			10,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—IRRIGATION—contd.				
G-3—FLOOD PROTECTION				
31. Raising Balochwali Flood Bund R. D. C—18.	..			
32. Raising Nagni Flood Bund R. D. C—52000.	..		10,000	
33. Raising Dhandu Flood Bund R. D. C—25500	..		10,000	
34. Raising and Strengthening L. S. Bund mile 32/48/0. on Northern Dadu Division.	60,000		10,000	
35. Protection of Village Garhi Sharif Khan	9,000		10,000	
36. Protection of Village Nilavi	8,300			
37. Construction of short stone spur on left bank in first 5 mile down stream Sukkur Barrage together with Construction of bank connecting spur No. 3 to 5.	47,000			
38. Construction of Flood Bund to Control. Ghoghara River and diverting it to Cholistan,	4,00,000			
39. Construction of Gud loom band mile 0/0 to 2/2 in Northern Dadu Division.	1,00,000			
40. Protection of Village Dalazak	18,300		10,000	
41. Protection of Village Subhan Kooruna	8,300		10,000	
42. Protection of Village Dheri Sarwani	13,000		10,000	
43. Protection of Village Tarkha	18,300		10,000	
44. Protection of left bank of Khiali River bridge near Katha Tabai	11,300		10,000	
45. Protection of Village Rashekai	20,500		10,000	
46. Construction of marginal bund for the protection Bella Mohamandan	28,300		10,000	
47. Protection of Kotha Khanja and Village Sarband from the effect of Bara River	5,000		10,000	
48. Protection of village Mumu	11,000		5,000	
49. Protection of village Mian Gujar against Shah Alam River	13,000		5,000	
50. Protection of village Jehangirpura and Charghula	11,000		5,000	
51. Protection of land and approach road along main Gujra Canal	16,000		5,000	
52. Protection of land on the right bank of Budani Nallah down stream Charsada.	18,000		5,000	
53. Protection of land on left bank of Shah Alam River near Daman; Afghani.	..		5,000	
54. Protection of fertile cultivable lands of Hassanzai village from erosive action of Swat River.	16,000		10,000	
55. Protection of land and abadi from the flood action of Khiali River near village Dildar Garhi.	14,000		10,000	

MAJOR HEAD—68-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—IRRIGATION—CONCLD.				
G-3—FLOOD PROTECTION—concl'd.				
56. Protection of land graveyard and abadi of village Mirza Dher ...			10,000	
57. Protection of land and abadi of village Zarif Khan Kuroona ...	19,000		10,000	
58. Protection of Kotha Distributary at RD 46,000 and Cultivated land from erosive action of Budri Nullah.	35,000		5,660	
59. Protection of cultivated and valuable lands situated on right bank of Bara Nallah down stream of Chah Gujar Bridge	16,000		5,000	
60. Protection of land lying along right bank of Addezai river near Banda Zarif Khan and Karyana from the action of Addezai River.			10,000	
61. Protection of Village Garhi Mohkam Shah from effect of Addezai River			5,000	
62. Construction of 4 Nos. Spurs for the protection of lands of village Moar Kalan in Tehsil Abbottabad.	27,000		10,000	
63. Construction of 4 Nos. Spure for the protection of lands of Village Chowki.	27,000		10,000	
64. Protection of village Mamu Khatki against the erosive action of Addezai River.				
65. Converting right bank of Uch distributary 5—10 into Flood bund and reconditioning Cross Country Road 2nd defence line.	8,000			
66. Repairing Flood Damages of Bara Nullah in various reaches from D. 5,000 to 22,000.			20,000	
67. Construction of flood protection (catch water drain) along Zardad Branch R. D. 2000 to 4800.	12,000		10,000	
68. Protection of lands of village Naranji against flood in Naranji Nallah	30,000		20,000	
69. Protection of lands of village Manari against flood in Badri Nallah...	1,36,000		20,000	
70. Protection of cultivated valuable lands and road leading to Jatti Bala Village against the erosive action of Nguman River.	16,000		5,000	
71. Flood protection bund for Chiniot Town down stream for protection of Chiniot Town.	4,60,000		6,54,000	
72. Raising and Strengthening Sagi Matri Bund (Mile 118—172) ...	1,70,000		12,50,000	
73. Ulra Jagir Loop Bund (Mile 10-4 to 11-4)			1,38,000	
74. Construction of Ulra Jagir Bund as 1st line of defence ..			48,000	
75. Construction of Loop Bund behind Garhi Bund			38,000	
76. Construction of Spur No. 2-A—down stream Sukkur; Barrage ...	35,000		4,000	
77. Construction of 3 Spur down stream Sukkur Barrage	5,000		3,40,000	
78. Construction of bunder wall Rohri side	17,000		17,000	
79. Construction of mud loop Bund Sakhand Sub-Division and Qazi Abad Sub-Division.	8,00,000		75,000	
80. Providing Laskani 1st Defence Bund R. D. 6—26,305.			1,00,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
81. Construction of Sluice in Ulra Jagir Bund at Mile 11-4 (Mail Minor) (KIC).			1,000	
82. Construction of Link Bund connecting R. D. 24 of West Feeder Bund to Ring Bund at Spur No. 4 (KIC).	27,000		27,000	
83. Raising and Strengthening Zamindari Bund	40,000		11,000	
84. Raising and Strengthening Gohar Mashori Loop Bund mile 4 to 6 according to High Flood level of 1956 and providing soaking Channel.	15,000		15,000	
85. Raising and Strengthening Shakh Nara Wah Bund mile 0-0 to 0-7 in Larkana Sub-division (W.S.C.).	1,10,000		50,000	
86. Raising and Strengthening Agani Abad Loop mile 5-2 to 8-2 in Larkana Sub-Division (W. S. C.).	2,58,000		50,000	
87. Closing Breaches at Zinda Pir which recurred during 1956-57 ...	38,000		38,000	
88. Construction of Spur No. 1ar R. D. 6000 of K. F. West Feeder (Abandoned).	13,000		13,000	
89. Construction of Flood Protection Bund in Usta Muhammad Sub-Division (W. S. C.).	2,00,000		50,000	
90. Extension of Guide Bund down stream, D. I. Khan city			20,000	
Total G-3—Flood Protection	44,56,300	28,37,010	47,95,500	
G-4—MISCELLANEOUS				
1. Experimental <i>cum</i> Demonstration Farm at Dera Ismail Khan District	35,000		2,03,000	
Total G-4—Miscellaneous	35,000	50,000	20,03,000	
GRAND TOTAL G—IRRIGATION	79,13,000	55,43,010	90,82,500	
I-1—WORKS				
I-1—Works—(a)—Buildings				
1. Providing Office accommodation for the Assistant Political Agent and Tehsildar at Tank			50,000	
2. Construction of building for Girls Lower Middle School, Wana ..				
3. Upgrading and Construction of 3 Lower Middle Schools in Dera Ismail Khan Division Tribal areas	8,000			
4. Construction of 10 Primary School buildings (3 in Peshawar and 7 in Dera Ismail Khan) Tribal areas				
5. Construction of buildings for 3 Lower Middle Schools in the Peshawar Division Tribal areas				
6. Construction of a High School at Shalozan				
7. Construction of a Lower Middle School at Dheri Jolagram				

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
8. Construction of building for one High School in Tribal Force, Dera Ismail Khan		48,000	48,000	
9. Construction of buildings of High Schools in Tribal Areas Peshawar ..		79,800	84,000	
10. Construction of one dispensary, one type V and 3 type VI quarters at Parwara	30,000	5,000	50,000	
11. Construction of residential accommodation for the staff to the Civil Dispensary at Sheik Mela and Moghalk				
12. Construction of one Dispensary, one type V and two type VI quarters at Karaki Hazai			50,000	
13. Construction of one Dispensary, one type V and two type VI quarters at Marga	37,000	20,000	50,000	
14. Construction of residential accommodation for staff attached to Ping Pir Tangi and Shergarh Dispensaries		41,000	41,000	
15. Construction of a Civil Hospital at Spinwam				
16. Construction of residential accommodation for officers and staff of the Dispensaries at Spalge Sheratala, Nowas in North Waziristan Agency and Parkasht, Sain and Mamanoor in Bannu, Frontier Regions			10,000	
17. Construction of two Dispensaries in Tribal Area of Dera Ismail Khan Division			30,000	
18. Construction of Dental clinic at Wana			20,000	
19. Conversion of Dispensary at Ashkar Kot into 10-bedded hospital			30,000	
20. Construction of building for Hospital at Ladha (South Waziristan)			30,000	
21. Construction of residential quarter for Sericulture Development Officer at Parachinar				
22. Construction of Filature buildings at Parachinar				
23. Construction of building for Metal-cum-Production Centre, Miranshah			1,00,000	
24. Construction of Building for Sericulture Centre, Chitral			50,000	
Total I-1—Works—(a)—Buildings	75,000	2,38,800	6,43,000	
I-1—Works—(b)—Communications				
1. Construction of a bridge on Lutko River			46,700	
2. Construction of black top Link Road from the Thal Bridge in miles 38 Isha, Razmak Road to the village Sirikot			65,000	
3. Construction of Link Road from Miranshah, Bannu Road to the village Miranshah	45,000	45,000	45,000	
Total I-1—Works—(b)—Communications	45,000	45,000	1,56,700	
Total I-1—Works	1,20,000	2,83,800	7,99,700	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I-2—EDUCATION				
Scholarships (1) Continuance of existing scholarships in Frontier Regions ..	*13,13,000	13,13,000	*15,00,000	
Total I-2 (1)—Scholarships ..	13,13,000	13,13,000	15,00,000	
2. Purchase of Equipment for 12 Primary Schools in Tribal areas of D.I. Khan				
Contingencies	20,000	7,000	7,000	
Total (2) Equipment for Primary Schools of Tribal Areas, D. I. Khan.	20,000	7,000	7,000	
(3) Purchase of Equipment for one High School in D. I. Khan Division ..	..	8,000	8,000	
Total (3) Equipment for High School in D. I. Khan .. ..	..	8,000	8,000	
Contingencies				
(4) Purchase of Equipment for Inter College, Miran Shah—	..	..	..
Contingencies .. .. .	..	..	60,000	
Total (4) Equipment for Inter College, Miran Shah ..	..	..	60,000	
(5) Award of Technical Scholarships to Tribal Students—	..	..	..
(6) Equipment for three Lower Middle Schools .. ..	..	..	..
(7)—Equipment for three High Schools—	..	..	..
(8)—Award of Scholarships to Tribal Students of Government Training School at Landi Kotal .. ..	..	..	..

*Includes Rs. 96,000 as foreign Exchange Component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
I—FRONTIER REGIONS—CONTD.				
I-3—HEALTH				
(9) Purchase of Equipment for four Middle Schools for Tribal Area of D.I. Khan Division—				
Contingencies			20,000	
Total (9) Middle Schools of D. I. Khan Division			20,000	
(10) Purchase of Equipment for two High Schools in Peshawar Division				
Contingencies	14,000	16,000	16,000	
Total (10) Equipment for High School, Peshawar Division	14,000	16,000	16,000	
(11) Purchase of Equipment for seven Middle Schools in Peshawar Division				
Contingencies		20,000	35,000	
Total (11) Equipment for seven Middle Schools in Peshawar Division		20,000	35,000	
(12) Purchase of Equipment for sixteen Primary Schools in Peshawar Division—				
Contingencies		8,000	8,000	
Total (12) Primary School in Peshawar Division		8,000	8,000	
Total I-2—Education ..	13,47,000	13,72,000	16,54,000	
I-3—HEALTH				
(1) MALARIA ORGANISATION IN AGENCIES				
(i) Pay of Officer				
(ii) Pay of Establishment	10,710	23,170	31,460	
(iii) Travelling Allowance	2,530	5,520	6,050	
(iv) Other Allowances and Honoraria	1,910	12,070	5,520	
(v) Granta-in-aid				
(vi) Contingencies	44,800	71,000	1,41,000	
Total I-3—Health—(1) Malaria Organisation in Agencies ..	59,950	1,11,760	1,81,030	
(2) Purchase of Equipment for T. B. Sanatorium, Razmak—				
Contingencies	*1,36,000		1,00,000	
Total Contingencies ..	1,36,000		1,00,000	
(3) Purchase of two Ambulance Cars for Agency Headquarters Hospital in Peshawar Division	†			
Contingencies	54,000		36,000	
Total (3) Ambulance Cars for Peshawar Division ..	54,000		36,000	
(4) Purchase of Equipment for various Hospitals and Dispensaries in Agencies, Peshawar Division—				
Contingencies—			2,00,000	
Total (4) Hospitals and Dispensaries of Peshawar Division ..			2,00,000	

*Includes Rs. 1,36,000 as foreign Exchange Component.

†Includes Rs. 54,000 as foreign Exchange Component.

MAJOR HEAD-63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
I-5—OTHER DEPARTMENTS—FORESTS—contd.				
(5) OPENING OF PRIMARY HEALTH CENTRE WITH ONE SUB-CENTRE IN DIR STATE				
(6) TRAINING OF COMPOUNDERS IN TRIBAL AREAS				
Stipends and Scholarships ...	33,000	32,240	33,000	
Total I-3—Health—(6)—Stipends for Compounders ...	*33,000	32,240	33,000	
(7) Purchase of Ambulance Car for Agency Headquarters Hospital in D. I. Khan Division				
Contingencies ...	*36,000	..	18,000	
Total (7) Ambulance for Agency Hospital, Miran Shah ...	36,000	...	18,000	
ANTI-MALARIA UNIT IN DIR STATE				
(9) Purchase of Equipment for Dental Clinic at Wana—				
Contingencies ...	..	..	10,000	
Total (9) Dental Clinic, Wana ...	..	..	10,000	
Purchase of Equipment for Hospital at Dogri Picquett (Khyber Agency—)				
Contingencies ...	..	70,000	70,000	
Total (10) Equipment for Hospital at Dogra Picquett. ...	..	70,000	70,000	

*Includes Rs. 35,000 as Foreign Exchange Component.

MAJOR HEAD-63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I-3—HEALTH—concd.				
(11) Purchase of equipment for services Hospital and Dispensaries D. I. Khan Division.				
Contingencies	35,000			
Total (12) Hospital at Khar Bajour Area ..	35,000			
(12) Purchase of equipment for Civil Hospital, Timergarah (Dir State)				
Contingencies	63,000			
Total (13) Civil Hospital Dir State ..	*63,000			
(13) Purchase of equipment for T. B. Ward and Clinic at Darosh ..	..	..	..	..
Total I-3—Health ..	4,16,950	2,14,000	6,51,030	
I-4—AGRICULTURE				
(1) RECLAMATION AND DEVELOPMENT OF LAND IN FRONTIER REGIONS—				
(i) Pay of Officers	17,400	15,970	17,400	
(ii) Pay of Establishment	65,100	53,700	65,100	
(iii) Travelling Allowance	8,180	5,000	8,180	
(iv) Other Allowances and Honoraria	2,530	4,550	2,530	
(v) Grants-in-aid .. .. .	..	..	..
(vi) Contingencies	†7,07,180	2,32,190	†8,57,790	
Contingencies .. .. .	..	..	..
Total (1)—Reclamation and Development of Land ..	8,00,390	3,11,410	9,51,000	..
(2) ESTABLISHMENT OF FRUIT NURSERY FARM AT RANG MOHALLA, MALAKAND				
(i) Pay of Officers .. .. .	..	..	..
(ii) Pay of Establishment	1,820	1,740	1,740	
(iii) Travelling Allowance	150	150	150	
(iv) Other Allowances and Honoraria	20	..	..
(v) Grants-in-aid .. .. .	..	..	..
(vi) Contingencies	7,810	5,630	7,630	
Total (2) Fruit Nursery Farm at Rang Mohalla ..	9,800	7,520	9,590	

*Includes Rs. 3,76,740 as Foreign Exchange Component.

†Includes Rs. 13,000 as Foreign Exchange Component.

MAJOR HEAD : 83-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(3) Establishment of Fruit Nurseries Farm in Swat State, Bajaur Area and Malakand Agency				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	9,869	2,250	9,000	
(iii) Travelling Allowance	1,260	400	1,250	
(iv) Other Allowances and Honoraria	50	..	..
(v) Contingencies	22,430	13,750	22,740	
Total (3) Fruit Nurseries in Swat, Bajaur area and Malakand Agency	33,100	16,400	33,000	
(4) Establishment of Fruit Nursery Farm at Miran shah (North Waziristan)				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	1,680	1,740	1,680	
(iii) Travelling Allowance	120	80	120	
(iv) Other Allowances and Honoraria	..	..	..
(v) Grants-in-aid	..	..	..
(vi) Contingencies	7,250	7,880	7,900	
Total (4)—Fruit Nursery Farm at Miranshah	9,090	9,700	9,700	
(5) Establishment of Fruit Nursery Farm and Communities Processing Centre at Chitral				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	6,950	7,070	6,800	
(iii) Travelling Allowance	900	960	960	
(iv) Other Allowances and Honoraria	720	550	720	
(v) Grants-in-aid	..	..	..
(vi) Contingencies	10,500	71,100	11,100	
Total (5) Community Processing Centre	10,070	15,690	19,580	
(6) Scheme for the Control of Insect Pests and Fungal Diseases				
(i) Pay of Officers	20,760	10,340	19,920	
(ii) Pay of Establishment	1,25,850	1,08,620	1,22,810	
(iii) Travelling Allowance	23,700	11,500	25,280	
(iv) Other Allowances and Honoraria	7,800	5,750	6,100	
(v) Grants-in-aid	..	..	..
(vi) Contingencies	1,45,880	84,920	1,50,890	
Total (6) Control of Insect Pests and Fungal Diseases	3,23,990	2,21,130	3,25,000	

MAJOR HEAD . 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(7)—Plant Protection and Extension Services in Frontier Regions				
(i) Pay of Officers .....	..	..	16,800	
(ii) Pay of Establishment .....	..	..	79,560	
(iii) Travelling Allowance .....	..	..	7,090	
(iv) Other Allowances and Honoraria .....	..	..	2,920	
(v) Contingencies .....	..	..	33,630	
Total (7) Plant Protection and Extension Services in Frontier Regions.	..	..	1,40,000	
(8) Establishment of Fruit Nursery Farm at Pai Khel North Waziristan)—				
(i) Pay of Officers .....	..	..	..
(ii) Pay of Establishment	3,120	..	3,000	
(iii) Travelling Allowance	240	..	300	
(iv) Other Allowances and Honoraria	310	..	230	
(v) Contingencies	8,030	..	11,470	
Total (8) Fruit Nursery Farm at Pai Khel	11,700	..	15,000	
(9)—Award of Scholarships to Agricultural students				
Scholarships	10,200	38,400	39,000	
Total (9) Award of Scholarships to Agricultural Students	10,200	38,400	39,000	
(10) Establishment of three Fruit and Vegetables Farms in Dir State				
(i) Pay of Officers .....	..	..	..
(ii) Pay of Establishment	9,060	7,500	9,320	
(iii) Travelling Allowance	1,560	870	1,940	
(iv) Other Allowances and Honoraria	820	540	670	
(v) Contingencies	13,460	12,901	13,680	
Total (10) Establishment of Fruit and Vegetable Farms	24,900	21,810	25,610	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(11)—ESTABLISHMENT OF AGRICULTURAL PUBLICITY ORGANISATION	..	..	..	..
(12)—AWARD OF SCHOLARSHIPS TO B.Sc. AGRICULTURE STUDENTS	28,200		18,000	
Total (12) Scholarships for B.Sc. (Agri.)	28,200		18,000	
(13) Establishment of Fruit Nursery Farm at Goza Poza (South Waziristan)—				
(i) Pay of Officers	..		..
(ii) Pay of Establishment	..		6,300	
(iii) Travelling Allowance	..		480	
(iv) Other Allowances and Honoraria	..		720	
(v) Contingencies	..		11,260	
Total (13) Fruit Nursery Farm at Goza Poza			18,760	
(14) Establishment of Fruit Nursery Farm at Wana (South Waziristan)—				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	3,120	780	3,000	
(iii) Travelling Allowance	180	180	180	
(iv) Other Allowances and Honoraria	310	..	230	
(v) Contingencies	4,120	4,590	4,590	
Total (14) Fruit Nursery Farm Wana	7,730	5,550	8,000	
(15) Establishment of Fruit Nursery Farm at Darinda—				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	1,560	..	1,500	
(iii) Travelling Allowance	240	..	240	
(iv) Other Allowances and Honoraria	50	..	230	
(v) Contingencies	7,240	..	10,030	
Total (15) Fruit Nursery Farm at Darinda	9,090	..	12,000	

MAJOR HEADS: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(16) Establishment of a Fruit Nursery Farm at Jandola—				
(i) Pay of Officers	1,560	..	..	..
(ii) Pay of Establishment	240	..	1,500	..
(iii) Travelling Allowance	50	..	240	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Contingencies	7,240	..	10,030	..
Total (16) Fruit Nursery Farm at Jandola..	9,090	..	12,000	..
Total 1-4—Agriculture ..	12,96,350	6,47,550	16,36,170	..
1-5—OTHER DEPARTMENTS—FORESTS				
(1) Afforestation and Conservation in the Frontier Regions—				
(i) Conservancy and Works	20,000	63,000	45,000	..
(ii) Pay of Establishment	1,62,760	1,30,000	1,61,100	..
(iii) Travelling Allowance	7,000	7,880	6,000	..
(iv) Other Allowances and Honoraria	5,600	2,620	4,500	..
(v) Grants-in-aid .. .. .	..	..	..	..
(vi) Contingencies	12,160	10,400	10,400	..
Total (1) Afforestation and Conservation ..	2,07,000	2,13,900	27,000	..
(2) SETTING UP OF FOREST NURSERIES				
(i) Conservancy and Works	32,100	..	..	..
Conservancy and Works	15,000	36,660	36,660	..
(ii) Pay of Establishment	31,100	..	..	..
(iii) Travelling Allowance .. .. .	..	..	..	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Grants-in-aid .. .. .	..	..	..	..
(vi) Contingencies	6,500	33,200	48,340	..
Total (2) Setting-up of Forest Nurseries ..	84,700	69,860	85,000	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGION—CONTD.				
(3) Preparation of Inventories for Chitral, Kalam, Swat and Indus Kohistan Forests—				
(i) Conservancy and Works	31,870	6,400	37,400	
(ii) Pay of Officers	7,800	6,400	7,700	
(iii) Pay of Establishment	17,530	8,300	15,910	
(iv) Travelling Allowance	5,000	3,500	5,000	
(v) Other-Allowances and Honoraria	5,800	3,990	3,990	
(vi) Grants-in-aid	..	..	..
(vii) Contingencies	2,000	9,500	10,000	
Contingencies	8,000			
Total (3) Inventories for Chitral, Kalam, Swat and Indus Kohistan Forests.	78,000	38,090	80,000	
(4) Continuance of D. F. O. and his Staff for North and South Waziristan—				
(i) Pay of Officers	5,880	6,500	5,960	
(ii) Pay of Establishment	12,380	10,230	11,850	
(iii) Travelling Allowance	3,000	3,000	3,000	
(iv) Other Allowances and Honoraria	..	..	..
(v) Grants-in-aid	..	..	..
(vi) Contingencies	8,000	8,000	7,000	
Total (4) Continuance of D. F. O. and his staff for North and South Waziristan.	29,260	26,730	27,810	
(5) Afforestation Range Management and Roadside Plantation in Tribal areas of D. I. Khan and Peshawar Divisions—				
(i) Conservancy and Works	..	..	1,55,380	
(ii) Pay of Officers	..	..	..
(iii) Pay of Establishment	..	..	32,790	
(iv) Travelling Allowance	..	..	3,200	
(v) Other Allowances and Honoraria	..	..	..
(vi) Contingencies	..	..	2,100	
Total (5) Afforestation Range Management and Roadside Plantation.	..	..	1,93,470	

*Includes Rs. 13,000 as Foreign Exchange Component.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
I-5—OTHER DEPARTMENTS—FORESTS—conold.				
(6) Creation of Dir Forest Division—				
(i) Conservancy and Works	73,630	77,000	77,000	
(ii) Pay of Officers	8,400	10,800	7,800	
(iii) Pay of Establishment	1,19,930	84,000	1,18,360	
(iv) Travelling Allowance	12,000	13,000	11,000	
(v) Other Allowances and Honoraria	7,000	8,500	6,020	
(vi) Contingencies	13,000	12,300	12,300	
Total (6) Creation of Dir Forest Division	2,34,000	2,05,600	2,32,480	
(7) Construction of buildings for the Forest Staff in Peshawar Division—				
Conservancy and Works	..	..	1,00,000	
Total (7) Construction of buildings for Forest Staff in Peshawar Division.	..	..	1,00,000	
(8) Construction of 100-mile Road in Chitral and Dir—				
(i) Conservancy and Works	3,15,900	4,15,380	6,68,000	
(ii) Pay of Officer	8,400	6,420	7,200	
(iii) Pay of Establishment	26,700	17,100	26,100	
(iv) Travelling Allowance	4,000	5,000	5,000	
(v) Other Allowances and Honoraria	5,000	4,000	4,000	
(vi) Contingencies	6,000	21,000	5,700	
Total (8) Construction of 100-Mile Road in Chitral and Dir	3,66,000	4,50,000	7,16,000	
(9) CREATION OF CHITRAL SUB-DIVISION				
(i) Conservancy and Works	..	1,000	22,000	
(ii) Pay of Officer	4,620	3,750	3,850	
(iii) Pay of Establishment	22,760	13,500	19,130	
(iv) Travelling Allowance	1,700	1,600	2,000	
(v) Other Allowances and Honoraria	..	1,550	1,000	
(vi) Contingencies	3,420	4,000	4,000	
Contingencies	*13,000	..	..
Total (9) Creation of Chitral Forest Division	46,500	25,400	51,980	

*Includes Rs. 13,000 as Foreign Exchange Component.

MAJOR HEAD: 63-B—DEVELOPMENT—contd.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—contd.				
(ii) Construction of residential quarters for D.F.O. Malakand and his staff ..	..		
(i) Conservancy and works ... ..	..		
Total (10) Construction of quarters for D.F.O. Malakand and staff ..	..	..	..
Total I-5—Other Departments—Forests ..	10,45,460	10,29,580	17,13,740	
1-5—Other Department—Veterinary				
(1) Extension of Poultry in Frontier Region				
(i) Pay of Establishment ... ..	..	..	8,360	
(ii) Travelling Allowance .. ..	..	..	1,760	
(iii) Other Allowances and Honoraria... ..	..	..	400	
(iv) Contingencies ... ..	..	..	80,480	
Total (1) Extension of Poultry in Frontier Regions ..	..	..	91,000	
(2) MASS MULTIPLICATION OF SHEEP BREEDING SCHEME, PESHAWAR				
(i) Pay of Officers	6,300	6,850	5,880	
(ii) Pay of Establishment	58,630	45,670	59,290	
(iii) Travelling Allowance .. ..	..	8,950	17,500	
Travelling Allowance	16,500	..	..
(iv) Other Allowances and Honoraria	7,260	4,720	6,570	
(v) Grants-in-aid .. ..	..	..	..
(vi) Contingencies	2,820	55,590	55,590	
(vii) Contingencies	40,960	..	40,000	
Total (2) Multiplication of Waziri Sheep Breeding Scheme, Peshawar ..	1,32,470	1,21,780	1,84,830	
(3) EXTENSION OF CATTLE BREEDING IN FRONTIER				
(i) Pay of Officers ... ..	..	..	..
(ii) Pay of Establishment	19,220	17,600	99,070	
(iii) Other Allowances and Honoraria	4,800	1,500	4,600	
(iv) Travelling Allowance	1,100	800	1,110	
(v) Grants-in-aid ... ..	..	..	..
(iv) Contingencies	67,480	91,120	1,26,120	
Contingencies	2,000	..	..
Total (3) Extension of Cattle Breeding in Frontier Region ..	94,600	1,100,020	1,50,900	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
I-5—OTHER DEPARTMENTS—VETERINARY—concl'd.				
(4) TRAINING OF VETERINARY COMPOUNDERS AND STOCKMEN				
Stipends .. .. .	..	..	3,350	
Total (4) Training of Veterinary Compounders and Stockman ..			3,350	
(5) SCHOLARSHIPS FOR B. V. SC. COURSE FOR TRIBAL STUDENTS				
Scholarships	20,000	18,300	21,000	
Total (5) Scholarships for B.V. Sc. Course for Tribal Students ..	20,000	18,300	21,000	
(6) LOCATION OF DONKEY STALLIONS IN VETERINARY HOSPITALS				
(i) Other Allowances and Honoraria .. .. .	..	..	..
(ii) Contingencies .. .. .	..	18,420	18,420	
Contingencies	20,260			
Total (6) Location of Donkey Stallions in Veterinary Hospitals ..	20,260	18,420	18,420	
(7)—Extension of Veterinary Aid in Frontier Regions				
(i) Pay of Officers... .. .	6,300	7,600	9,730	
Pay of Establishment	55,240	..	..
(ii) Pay of Establishment	39,340	50,640	1,10,760	
Travelling Allowance	3,600	..	..
(iii) Travelling Allowance	3,350	5,830	11,950	
Other Allowances and Honoraria	3,290	..	..
(iv) Other Allowances and Honoraria	3,880	3,070	9,730	
(v) Grants-in-aid .. .. .	..	..	..
Contingencies	66,640	..	..
(vi) Contingencies	24,500	77,620	1,17,490	
Total (7)—Extension of Veterinary Aid in Frontier Regions ..	2,08,140	1,44,760	2,59,660	
(8)—VETERINARY AID IN FRONTIER REGIONS LIVESTOCK POPULATION				
(9)—EXTENSION OF CATTLE BREEDING IN FRONTIER REGIONS				
(10)—EXTENSION IN VETERINARY AID IN DIR STATE				
(i) Pay of Officers .. .. .	..	..	..
(ii) Pay of Establishment	15,240	13,980	13,980	
(iii) Travelling Allowances	2,850	940	2,850	
(iv) Other Allowances and Honoraria	1,930	1,300	1,720	
(v) Contingencies	18,880	15,270	18,450	
Total (10)—Extension of Veterinary Aid in Dir State ..	38,900	31,530	37,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1965-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONTD.				
I-5—OTHER DEPARTMENTS—VETERINARY—contd.				
(11)—SUBSIDY FOR BULLS IN FRONTIER REGIONS
(12)—Scholarships for Tribesman for B.Sc. (A.H.) Course
Scholarships	600	6,000	..
Scholarships	10,200	..	6,000	..
(12)—Scholarships for Tribesman for B.Sc. (A.H.) Course	10,200	600	12,000	..
(13)—EXTENSION OF CATTLE BREEDING IN FRONTIER REGIONS
Total I-5—Other Departments—Veterinary	5,24,570	4,51,780	7,78,160	..
I-5—OTHER DEPARTMENTS—INDUSTRIES				
(1) ESTABLISHMENT OF WOOL TRAINING-cum-PRODUCTION CENTRE, WANA
(2)—IMPROVEMENT IN THE MANUFACTURE OF PATTI IN CHITRAL
(3) ESTABLISHMENT OF WOOL CENTRE, MIRAN SHAH (NORTH WAZIRISTAN)
(4) RE-ORGANISATION OF WOOL TRAINING-cum-PRODUCTION CENTRE, BATHHELA
(5) METAL INDUSTRIES TRAINING-cum-PRODUCTION CENTRE AT KOHAT (KOHAT PASS) AND WANA
(6) STONE AND WOOD, WORKING TRAINING CENTRE
(7) EXPANSION OF SERICULTURE CENTRE, CHITRAL
(8) EXPANSION OF SERICULTURE CENTRE, PARACHEINAR
(9) RE-ORGANISATION OF SERICULTURE SILK TRAINING-cum-PRODUCTION CENTRE, SOUTH WAZIRISTAN
(10) RE-ORGANISATION OF SERICULTURE SILK TRAINING-cum-PRODUCTS CENTRE, NORTH WAZIRISTAN

MAJOR HEAD : 63-B—DEVELOPMENT—CONCLD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
1—FRONTIER REGIONS—CONTD.				
1.5—OTHER DEPARTMENTS—INDUSTRIES—concl'd.				
(11) Development of Trout Culture in Chitral State				
(i) Pay of Officers...	5,340	5,570	5,040	
(ii) Pay of Establishment	15,860	14,790	15,310	
(iii) Travelling Allowance	1,000	950	950	
(iv) Other Allowances and Honoraria	2,500	1,460	...	
(v) Grants-in-aid	..	..	...
(vi) Contingencies	3,620	10,230	36,700	
Total (11)—Development of Trout Culture in Chitral	28,320	33,000	58,000	
(12) Development of Trout Culture in Swat State				
(i) Pay of Officers	5,880	5,390	5,040	
(ii) Pay of Establishment;	15,060	13,910	15,310	
(iii) Travelling Allowance	2,500	3,160	2,000	
(iv) Other Allowances and Honoraria	4,200	2,500	2,500	
(v) Grants-in-aid	..	..	...
(vi) Contingencies	10,000	6,040	17,150	
Total (12)—Development of Trout Culture in Swat State	37,640	31,000	42,000	
(14) DEVELOPMENT OF FISHERIES IN KURRAM AGENCY				
(i) Pay of Officer	..	..	..
(ii) Pay of Establishment	7,490	6,840	7,370	
(iii) Travelling Allowance	700	500	700	
(iv) Other Allowances and Honoraria	100	210	..	
(v) Contingencies	8,630	2,450	2,930	
Total (14) Development of Fisheries in Kurram Agency	16,920	10,000	11,000	
(14) TRAINING CENTRE IN DRUGGEST MAKIG AT DIR				
(i) Pay of Officers	..	..	..
(ii) Pay of Establishment	..	..	13,000	
(iii) Travelling Allowance	..	..	1,000	
(iv) Other Allowances and Honoraria	..	..	..
(v) Stipends	..	..	9,600	
(vi) Contingencies	..	..	8,400	
Total (14) Training Centre in Druggest making at Dir	..	..	32,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—FRONTIER REGIONS—CONCLD.				
1-5—OTHER DEPARTMENT INDUSTRIES— <i>concl'd.</i>				
(15) TRAINING CENTRE IN PATTI MAKING AT DIR				
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment .. .. .	..	13,300	13,000	..
(iii) Travelling Allowance .. .. .	..	1,000	1,000	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Stipends .. .. .	..	9,600	9,600	..
(vi) Contingencies .. .. .	..	11,400	11,400	..
Total (15) Training Centre in Patti making at Dir .. .. .	..	35,000	35,000	..
(16) TRAINING CENTRE IN PATTI MAKING AT SWAT				
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment .. .. .	..	13,000	13,000	..
(iii) Travelling Allowance .. .. .	..	1,000	1,000	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Stipends .. .. .	..	9,000	9,000	..
(vi) Contingencies .. .. .	..	12,000	12,000	..
Total (16) Training Centre in Patti making at Swat .. .. .	..	35,000	35,000	..
(17) DEVELOPMENT OF FISHERIES IN WARSAK DAM				
(i) Pay of Officers	6,500	6,100	..	..
(ii) Pay of Establishment	28,230	23,030	..	..
(iii) Travelling Allowance	1,500	1,500	..	..
(iv) Other Allowances and Honoraria .. .. .	..	100	..	..
(v) Contingencies	1,02,060	6,360	..	..
Total (17)—Development of Industries in Warsak Dam	1,38,330	37,090	..	..
Total 1-5—Other Department Industries	2,21,210	1,18,090	2,13,000	..
Total 1-5—Other Department	17,91,240	16,62,450	27,04,900	..
Total I—Frontier Region	49,71,540	41,79,800	74,45,800	..

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION				
K-1—UNIVERSITY				
1. Grant to Sind University	18,00,000	18,00,000	28,00,000	
2. Grant to Peshawar University	12,00,000	10,00,000	12,00,000	
3. Grant to Peshawar University for Agriculture College .. .. .	..	..	10,00,000	
4. Grant to Punjab University	30,00,000	10,20,000	15,20,300	
5. Grant to Peshawar University for Engineering College	3,00,000	..	..
6. Grant to West Pakistan University of Engineering and Technology Lahore .. .. .	..	25,00,000	95,00,000	
7. Grant to Engineering University, Lahore for Water Replacement Works .. .. .	..	..	..
8. Grant to Agriculture University, Lyallpur	*26,00,000	27,00,000	45,00,000	
9. Grant to Karachi University	22,00,000	41,00,000	28,00,000	
10. Grant to Sind University for establishment of Engineering College, Hyderabad.	18,00,000	15,00,000	15,00,000	
11. Grant to Punjab University	8,00,000	35,00,000	60,00,000	
12. Grant to Engineering University, Lahore .. .. .	..	..	5,00,000	
13. Improvement and Development of P. H. D. Courses	5,00,000	..	2,00,000	
Total K-1—University	1,42,00,000	1,81,20,000	3,15,20,000	
K-2—GOVERNMENT COLLEGES				
1. Establishment of a hostel for post-graduate (Boys) Students, Lahore Contingencies .. .. .	..	26,000	26,000	
2. Establishment of a hostel for post-graduate (Girls) Students Lahore—Contingencies .. .. .	..	26,000	26,000	
3. Scientific and other Equipment for Government Colleges in West Pakistan—Contingencies	† { 5,50,000 (1,75,000)	2,40,000 2,25,000	{ 2,40,000 5,00,000	
4. Opening of Government Degree Colleges in West Pakistan—Contingencies	‡2,50,000	2,00,000	5,00,000	
5. Building and Equipment Grant to Cadet College at Hissan Abial—Grant-in-aid	3,00,000	2,00,000 3,00,000	2,00,000 3,00,000	
6. Building and Equipments Grant to Cadet College, Petaro	3,00,000	..	..
7. Introduction of Science Courses at Government Colleges Contingencies	**3,60,000	3,60,000	3,60,000	

*Includes Rs. 26,00,000 as foreign exchange component, which entirely Foreign Aid.

†Includes Rs. 3,62,000 as foreign exchange component.

‡Includes Rs. 90,000 as foreign exchange component.

**Includes Rs. 1,25,000 as foreign exchange component.

MAJOR HEAD: 63-B—DEVELOPMENT

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION—CONTD.				
K-2—GOVERNMENT COLLEGES—contd.				
8. Expansion and Development of Government Colleges for Men and Women, Karachi—		1,50,000	1,50,000	
Contingencies				
9. Addition of Dargaa classes in existing five Inter Colleges		..	50,000	
Contingencies	*2,00,000	71,000	71,000	
10. Equipment for Science Laboratory, Government College, Peshawar				
11. Special Grant for Improvement of Government Colleges	3,00,000	..	3,00,000	
12. Establishment of Cadet College at Kohat Grant-in-aid	10,52,000	12,00,000	15,00,000	
13. Equipment for two hostels for Government College, Karachi		26,000	26,000	
14. Supply of Equipment for Government College, Islamabad		85,000	85,000	
Total K-2—Government Colleges	34,87,000	31,09,000	43,34,000	
K-3—NON-GOVERNMENT COLLEGES				
11. Special Grant for Improvement of Non-Government Colleges	3,75,000	4,50,000	4,50,000	
12. Opening of New Non-Government Higher Secondary Schools, West Pakistan .. ..		..	8,40,000	
Grant-in-aid				
13. Library Grant to Non-Government Arts Colleges in West Pakistan—				
Grant-in-aid .. .. .		..	4,13,000	
Scientific-Equipment for Non-Government Colleges in West Pakistan—	3,45,000	..	4,50,000	
Grant-in-aid	10,000			
15. Grant to N. E. D. Engineering College, Karachi—	15,00,000	15,00,000	25,00,000	
Grant-in-aid				
16. Improvement of facilities in Non-Government Arts Colleges in West Pakistan.				
Total K-3—Non-Government Colleges	22,30,000	19,50,000	46,53,000	
K-4—GOVERNMENT PROFESSIONAL COLLEGES				
1. Foreign Training in Educational methods in Colleges and other institutes.	4,40,000	..	3,00,000	
Contingencies	60,000			
2. Opening of a College for Evaluators of Primary Education—				
Contingencies				

*Includes Rs. 1,25,000 as foreign exchange component.

†Includes Rs. 3,00,000 as foreign exchange component which is entirely foreign Aid.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION—CONTD.				
K-4—GOVERNMENT PROFESSIONAL COLLEGE—contd.				
3. Equipment for the establishment of a Technical Teachers Training College at Lyallpur	1,50,000			
Contingencies	†5,50,000	50,000	2,00,000	
4. Expansion of West Pakistan Educational Equipment Assistance Centre at Lahore.	†2,50,000	..	†5,00,000	
Total K-4—Government Professional Colleges	14,50,000	50,000	10,00,000	
K-5—SECONDARY EDUCATION				
1. Opening of 150 (35 double and 15 single Section) High Schools—				
Contingencies		3,00,000	4,00,000	
Grant-in-aid	5,00,000	..	5,00,000	
2. Additional Grant for Lawrence College, Ghora Gali—				
Contingencies	1,00,000	1,00,000	1,00,000	
3. Addition of Workshops in High Schools—				
Contingencies .. .. .	..	80,000	80,000	
Grant-in-aid .. .. .	..	44,000	44,000	
4. Addition of Technical Courses in Government Middle Schools of West Pakistan	..	..	1,38,000	
5. Upgrading of Middle Schools to High Standard—				
Contingencies	1,20,000	1,33,000	1,33,000	
Grant-in-aid .. .. .	..	1,50,000	2,10,000	
6. Opening of 45 New Double High Schools	2,75,000	1,92,000	1,92,000	
7. Addition of 30 class rooms in existing Non-Government High Schools	2,25,000	..	3,00,000	
8. Art Drawing rooms in 100 non-Government High Schools	..	..	2,00,000	
9. Improvement and Expansion of Provincialised High Schools	2,00,000	..	50,000	
10. Supply of Science apparatus to 150 Government and 150 Non-Government High Schools.	..	..	6,00,000	

†Include Rs. 5,50,000 as foreign Exchange component.

†Includes Rs. 2,50,000 as foreign exchange component which is entirely foreign Aid.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION—contd.				
K-5—SECONDARY EDUCATION—contd.				
11 Purchase of Equipment for Government High Schools .. .. .	..	1,80,000	1,80,000	
12 Introduction of Agriculture Technical Commercial and Home Economic courses in High School	2,00,000	..	3,65,000	
13 Improvement of Secondary School, Karachi— Contingencies	1,80,000	..	..
14 Home Economic Rooms in Government and Non-Government Schools ..	1,44,000	..	3,50,000	
15 Commercial-Agriculture Courses in Government and Non-Government Schools	120,000	..	2,75,000	
16 Library Services of Reading-Cum-Library Rooms for Government and Non-Government Schools	450,000	3,30,000	4,30,000	
17 Special Grant for Improvement of Government and Non-Government High Schools.	7,50,000	5,00,000	5,00,000	
18 Opening of 24 Government High Secondary-Inter Colleges .. .. .	..	3,80,000	3,00,000	
19 Establishment of 45 Inter Colleges to Increase output of Science Students ..	..	..	2,50,000	
20 Upgrading of Government Middle School Gandaf to High Standard .. .. .	..	8,000	8,000	
21 Upgrading of Government Primary School, Shergarh to Middle Standard ..	..	5,000	5,000	
22 Upgrading Primary Schools to Middle Standard in West Pakistan	9,75,000	6,50,000	12,00,000	
23 Introduction of Science as compulsory Subject in Secondary Schools	4,80,000	4,80,000	4,80,000	
24 Improvement of existing and Government Secondary Schools .. .. .	..	39,000	40,000	
25 Establishment of five Secondary Schools at Islamabad .. .. .	..	90,000	90,000	
26 Development of Pilot Secondary Schools in Karachi Region, Karachi .. .. .	..	50,000	50,000	
27 Grant-in-aid to Sadiq Public Schools, Bahawalpur	2,00,000	46,000	46,000	
28 Diversification of courses in Secondary Schools, Karachi .. .. .	..	3,00,000	3,00,000	
29 Diversification of Courses and improvement of 2,000 Middle Schools	57,00,000	..	9,00,000	
30 Upgrading of Middle Schools to High Schools in merged Area of Hazara District	8,000	..	..
31 Upgrading of Government Primary Schools to Middle Standard in merged area of Hazara District	10,000	..	..
Total K-5—Secondary Education	1,06,37,000	40,57,900	86,94,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION—CONTD.				
K-6—PRIMARY EDUCATION				
1 Establishment of Primary School in Islamabad .. .. .	..	68,000	68,000	
2 Establishment of 25,000 Primary Schools in backward areas	11,20,000	50,000	10,00,000	
3 Improvement of existing Primary Schools areas	15,00,000	..	10,00,000	
Total K-6—Primary Schools	26,20,000	1,18,000	20,68,000	
K-7—SPECIAL SCHOOLS				
1. Establishment of two Polytechnics with Six Technologies			1,50,000	
2. Establishment of College for training of Polytechnics teachers including Research Cell and training Aid Production Centre.		2,00,000	2,00,000	
3. Establishment of 3 Regional Education Extension Service Centres in West Pakistan.	2,25,000			
4. Establishment of 4 centres for Inservice training of Teachers of Primary and Middle School in West Pakistan.	1,00,000			
5. Expansion of Training College for teachers of Women's Vocational Schools.	..	50,000	2,00,000	
6. Opening of Normal Schools—				
Contingencies			2,00,000	
7. Agricultural Rural Home Economics and Industrial Arts for Technical and Vocational Schools.		..	1,00,000	
8. Improvement of existing Normal Schools—				
Contingencies			2,50,000	
9. Establishment of 25 Vocation Industries Institution for Boys	*3,00,000			
10. Normal Units 100 (each with 60 students)			5,00,000	
11. Addition of Research Unit, 3 Training Colleges and 15 Normal School			23,000	
12. Re-organisation of 9 Industrial Schools for boys and 23 Vocational Schools for girls.	4,00,000	2,00,000	2,00,000	
13. Equipment for five Commercial Institutes in West Pakistan			4,00,000	
14. Equipment for Government Polytechnic Institute, Multan	‡15,00,000	5,00,000	5,00,000	
15. Equipment for six Polytechnics in West Pakistan	§5,00,000	4,00,000	4,00,000	

*Includes Rs. 2,00,000 as foreign exchange component.

‡Includes Rs. 15,00,000 as foreign exchange component which is entirely Foreign Aid.

§Includes Rs. 5,00,000 as foreign exchange component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
K—EDUCATION—CONTD.				
K-7—SPECIAL SCHOOLS—CONCLD.				
16. Expansion of existing 18 Polytechnics in West Pakistan	*10,00,000	15,00,000	15,00,000	
17. Equipment for Government Polytechnic Institute, Lahore		3,00,000	3,00,000	
18. Establishment of Watch Repairing Centre	¶1,00,000	1,00,000	2,00,000	
19. Equipment for Teachers Training	2,50,000			
20. Grant-in aid to private Technical Institutes	2,50,000			
21. Grant-in-aid to Board of Governors, National Technical Institute of Pakistan		1,00,000	7,00,000	
Total K-7—Special Schools	46,25,000	33,50,000	58,23,000	
K-8—SCHOLARSHIPS				
1. General Scholarships	1,42,00,000	1,27,69,000 2,31,000	1,41,22,000 39,73,000	
Total K-8—Scholarships	1,42,00,000	1,30,00,000	1,80,95,000	
K-9—MISCELLANEOUS				
1. Improvement of Existing Libraries	2,00,000	25,000	2,00,000	
2. Audio-visual Aid and Publicity		75,000	1,00,000	
3. Development of urdu as medium of Instructions at different level of Education	1,00,000	1,50,000	3,00,000	
5. Survey and Studies for formulation of Important Projects	50,000	50,000	50,000	
Total K-9—Miscellaneous	3,50,000	3,00,000	6,50,000	
K-10—TRAINING OF TECHNICAL PERSONAL FOR WATER REPLACEMENT WORKS				
1. Handling of transport and installation charges of equipment to be provided by U.N. Special Fund for Water Replacement Works		50,000		
Total Training of Personnel for Water Replacement Works		50,000		
K-11—REORGANISATION OF GOVERNMENT INDUSTRIAL SCHOOLS LYALLPUR, MULTAN, MONTGOMERY, D. G. KHAN, JHANG AND SARGODHA				
Total - K—Education	5,37,99,000	4,41,04,900	7,68,37,000	

*Includes Rs. 10,00,000 as foreign exchange component which is entirely Foreign Aid.

¶Includes Rs. 1,00,000 as foreign exchange component which is entirely Foreign Aid.

MAJOR HEAD : 83-B—DEVELOPMENT

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
M—PUBLIC HEALTH—				
M-1—CREATION OF STAFF FOR TOPOGRAPHICAL SURVEY				
M-2—CREATION OF STAFF FOR MASTER PLAN SCHEME				
(i) Pay of Officers	85,070	2,210	8,250	
Pay of Officers		69,190	1,38,180	
(ii) Pay of Establishment	1,29,490	27,720	32,080	
Pay of Establishment		1,59,170	2,47,110	
(iii) Travelling Allowance	20,100	1,500	4,000	
Travelling Allowance		19,370	47,110	
(iv) Other Allowances and Honoraria	12,230	2,000	4,000	
Other Allowances and Honoraria		16,390	26,660	
(v) Grants-in-aid				
Contingencies	58,100	63,970	2,71,590	
(vi) Contingencies	2,11,930	16,030	51,670	
Total M-2—Master Plan Schemes	5,26,000	3,71,550	8,30,650	
M-3—PREPARATION OF REGIONAL PLANS INCLUDING LAND USE MAPS				
(i) Pay of Officers	24,000	..	18,600	
(ii) Pay of Establishment	42,360	..	78,340	
(iii) Travelling Allowance	7,470	..	4,000	
(iv) Other Allowances and Honoraria	6,610	..	7,000	
(v) Contingencies	19,560	..	19,250	
Total M-3—Preparation of Regional Plans including land use maps	1,00,000	..	1,27,190	
M-4—PREPARATION OF PLAN OF MANDI TOWNS IN GHULAM MUHAMMAD BARRAGE AREA				
M-5—WEST PAKISTAN HOUSING AND SETTLEMENT AGENCY				
(i) Pay of Officers	4,200	..	4,200	
(ii) Pay of Establishment	20,900	16,800	23,340	
(iii) Travelling Allowance .. .. .	..	..	..
(iv) Other Allowances and Honoraria	2,090	1,510	2,460	
(v) Grants-in-aid .. .. .	..	..	..
Contingencies	22,810	22,800	40,000	
Total M-5—West Pakistan Housing and Settlement Agency	50,000	41,110	70,000	
M-6—GRANT TO G. O. C. QUETTA FOR KACH DAM				
Grant-in-aid .. .. .	..	..	..
Total M-6—Grant to G. O. C. Quetta for Kach Dam .. .. .	..	..	..
Total M—Public Health	6,76,000	4,12,660	10,27,846	

MAJOR HEAD 63-B—DEVELOPMENT—CONT'D.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-66
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—HEALTH SERVICES				
N-1—PURCHASE OF EQUIPMENT AND INSTRUMENTS FOR THE HOSPITAL IN MUZAFFARGARH			..	
N-2—PURCHASE OF EQUIPMENT FOR DISTRICT HEADQUARTERS HOSPITAL, LYALLPUR			..	
N-3—PURCHASE OF EQUIPMENT AND APPLIANCES FOR THE DISTRICT HEADQUARTERS HOSPITAL, MONTGOMERY			..	
N-4—PURCHASE OF EQUIPMENT FOR THE LAHORE GENERAL HOSPITAL, KOT LAKHPAT, LAHORE			..	
N-5—PURCHASE OF HIGH PRESSURE STEAM STERILIZER FOR THE PROVINCIAL BLOOD TRANSFUSION OFFICER, WEST PAKISTAN, LAHORE			..	
N-6—GRANT OF ADDITIONAL SCHOLARSHIPS TO THE STUDENT OF THE MEDICAL COLLEGES, WEST PAKISTAN			..	
Medical College, Lahore—Scholarships	9,000	9,000	9,000	
Nishtar Medical College, Multan—Scholarships	9,000	9,000	9,000	
Liaquat Medical College, Hyderabad—Scholarships	9,000	9,000	9,000	
Fatima Jinnah Medical, College, Lahore—Grant-in-aid	9,000	9,000	9,000	
Total Scholarships	36,000	36,000	36,000	
N-7—Malaria Eradication Scheme				
Provincial Government Share for Malaria Eradication Board	* 50,00,000	3,00,00,000	4,00,00,000	
Total No. 7—Malaria Eradication Scheme	50,00,000	3,00,00,000	4,00,00,000	
N-8—OPENING OF NEW HEALTH CENTRE				
Contingencies..		4,00,000	6,50,000	
Total Opening of New Health Centres		4,00,000	6,50,000	
N-9—FAMILY PLANNING				
(i) Pay of Officers				
(ii) Pay of Establishment				
(iii) Travelling Allowance				
(vi) Other Allowances and Honoraria	2,00,00,000	1,97,50,000	2,30,00,000	
(vii) Contingencies				
Total N-9—Family Planning	2,00,00,000	1,97,50,000	2,30,00,000	

*Includes Rs. 40,00,000 as foreign exchange component.

*Includes Rs. 30,94,000 as foreign exchange component.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
N—HEALTH SERVICES—CONTD.				
N-10—PURCHASE OF EQUIPMENT FOR FOUR T. B. CLINICS IN WEST PAKISTAN	Rs.	Rs.	Rs.	Rs.
Contingencies	*6,00,000			
Contingencies		1,00,000	5,00,000	
Total T. B. Clinics	6,00,000	1,00,000	5,00,000	
N-11—EQUIPMENT FOR MENTAL HOSPITAL, LAHORE				
N-12—EQUIPMENT FOR ZENANA HOSPITAL, PESHAWAR FOR NURSES TRAINING				
N-13—PURCHASE OF EQUIPMENT FOR NEW BLOCK OF B. V. HOSPITAL, BAHAWALPUR				
Contingencies	5,000			
Total N—13—B. V. Hospital Bahawalpur	5,000			
N-14—PURCHASE OF EQUIPMENT FOR SANDEMAN CIVIL HOSPITAL QUETTA				
N-15—PURCHASE OF EQUIPMENT FOR THE PHYSIOTHERAPY CENTRES IN TEACHING HOSPITALS				
N-16—GRANTS FOR RURAL AND URBAN SANITARY WORKS				
N-17—PURCHASE OF EQUIPMENT FOR RADIO THERAPY DIVISION OF THE MAYO HOSPITAL, LAHORE				
N-18—STIPENDS AND SCHOLARSHIPS				
Scholarships and Stipends	11,01,750	9,53,656	10,99,580	
Scholarships and Stipends	80,07,220	8,74,980	10,15,420	
Total N-18—Scholarships	19,72,000	18,53,640	21,15,000	
N-19—B.C.G. CAMPAIGN				
(i) Pay of Officers	2,25,620	27,580	27,580	
Pay of Officers		56,880	1,27,420	
(ii) Pay of Establishment	7,99,590	62,180	66,530	
Pay of Establishment		5,68,200	7,44,190	
(iii) Travelling Allowance	1,02,450	12,130	15,240	
Travelling Allowance		73,650	86,250	

*Includes Rs. 3,00,000 as Foreign Exchange Component.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—HEALTH SERVICES—CONTD.				
N-19—B.C.G. CAMPAIGN— <i>concl'd</i>				
(iv) Other Allowances and Honoraria	57,440	5,940	5,940	
Other Allowances and Honoraria		48,480	53,310	
(v) Contingencies	2,34,900	30,000	30,000	
Contingencies		43,490	43,490	
Total N-19—B.C.G. Campaign	14,20,000	9,28,480	12,00,000	..
N-20—PURCHASE OF EQUIPMENT FOR CIVIL HOSPITAL, SHAKARGARH, DISTRICT SIALKOT				
Contingencies	*25,000			
Total N-20—Civil Hospital, Shakargah	25,000			
N-21—PURCHASE OF EQUIPMENT FOR HEALTH TECHNICIANS SCHOOLS AT RAHAWALPUR AND QUETTA				
		25,000	80,000	
Total N-21—Health Technician Schools		25,000	80,000	
N-22—PURCHASE OF X-RAY PLANT WITH ACCESSORIES FOR CIVIL HOSPITAL, MUSTUNG				
	
N-23—Mechanical Tabulation of Vital and Health Statistics and Establishment of Graphic Arts Section				
	
N-24—PURCHASE OF EQUIPMENT FOR MENTAL HOSPITAL, HYDERABAD				
Contingencies	20,000			
Total N-24—Mental Hospital, Hyderabad	20,000			
N-25—PURCHASE OF EQUIPMENT FOR THE INSTITUTE OF RADIOLOGY (DIAGNOSTIC SECTION), MAYO HOSPITAL, LAHORE				
N-26—PURCHASE OF FURNITURE FOR EXPANSION OF LADY WILLINGDON HOSPITAL, LAHORE				
N-27—EXPANSION AND IMPROVEMENT OF NISHTAR HOSPITAL, MULTAN AND TRAINING OF NURSES AND MIDWIVES				
N-28—OPENING OF MOBILE DISPENSARIES IN WEST PAKISTAN				
N-29—IMPROVEMENT IN THE PUBLIC HEALTH NURSING SCHOOL, LAHORE				
N-30—OPENING OF SCHOOL HEALTH SERVICES UNIT IN WEST PAKISTAN				
Contingencies	†3,08,000			
Total N-30—Schools Health Services Units	3,08,000			

*Includes Rs. 29,000 as foreign exchange component.

†Includes Rs. 25,000 as foreign exchange component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
N—HEALTH SERVICES—CONTD.	Rs.	Rs.	Rs.	Rs.
N-56—EQUIPMENT FOR LADY AITCHISON HOSPITAL, LAHORE	55,000	..	..	..
Contingencies	..	..	..	..
Total N-56—Lady Aitchison Hospital, Lahore	55,000	..	..	..
N-57—EQUIPMENT FOR BLOOD BANK IN SANDEMAN CIVIL HOSPITAL, QUETTA	23,000	..	..	..
Contingencies—	..	..	..	..
Total M-57—Blood Bank in Sandeman Civil Hospital, Quetta	23,000	..	..	..
N-58—EQUIPMENT FOR CHEMICAL LABORATORY, LAHORE	..	..	..	..
N-59—EQUIPMENT FOR CIVIL HOSPITAL, HAROONABAD	..	..	..	..
N-60—EQUIPMENT FOR DISPENSARIES IN THE MERGED AREA OF HAZARA	21,000	..	..	..
Contingencies	..	..	..	..
Total N-60—Dispensaries in Hazara	21,000	..	..	..
N-61—EQUIPMENT FOR A HOSPITAL AT KABGANI IN THE MERGED AREA OF HAZARA	..	..	..	..
N-62—EQUIPMENT FOR DISPENSARIES AT ULTA AND CHINI IN THE MERGED AREA OF MARDAN—	..	40,000	40,000	..
Contingencies	..	50,000	40,000	..
Total N-62—Dispensaries at Ulta and Chini	..	..	..	..
N-63—EQUIPMENT FOR DISPENSARIES IN CHOLISTAN AREA	..	..	..	..
N-64—ESTABLISHMENT OF A LEPROSY CLINIC AT LADY READING HOSPITAL, PESHAWAR—	..	..	..	..
N-65—PURCHASE OF EQUIPMENT FOR DISPENSARY AT KAGU KHAN, DISTRICT MARDAN	..	..	..	..
N-66—PURCHASE OF EQUIPMENT, ETC., FOR SERVICES HOSPITAL, LAHORE	..	75,000	75,000	..
Contingencies	..	..	..	..
Total N-66—Services Hospital, Lahore	..	75,000	75,000	..
N-67—PURCHASE OF EQUIPMENT, ETC. FOR GOVERNMENT MEDICAL STORES DEPOT, KARACHI—	..	..	50,000	..
Contingencies	..	..	..	..
Total N-67—Government Medical Stores, Karachi	..	..	50,000	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—HEALTH SERVICES—CONCLD.				
N-68—Purchase of equipment for Ayubia Town Hospital District Rawalpindi—Contingencies	50,000	50,000	50,000	
Total N-68—Ayubia Town Hospital	50,000	50,000	50,000	
N-69—Purchase of equipment for Blood Transfusion Service West Pakistan Lahore. Contingencies	1,00,000	..	1,65,900	
Total N-69—Blood Transfusion Service West Pakistan	1,00,000	..	1,65,900	
N-70—Electric Generators for Teaching Institutions and District Headquarters Hospitals Contingencies	*1,50,000	..	..
Total N-70—Electric Generators for Hospitals and Institutions	1,50,000	..	..
Total N—Health Services	8,12,71,000	5,40,65,120	7,04,31,200	
O—AGRICULTURE				
O-1—STAFF FOR PLANNING SECTION				
O-2—ESTABLISHMENT OF GOVERNMENT SEED FARM, MONTGOMERY	..	..	..
O-3—ESTABLISHMENT OF NEW GOVERNMENT SEED FARM, KHANEWAL	..	..	..
O-4—ESTABLISHMENT OF SEED FARM AT RAHIMYAR KHAN	..	..	..
O-5—ESTABLISHMENT OF A SEED FARM IN LAHORE DIVISION	..	..	..
O-6—ESTABLISHMENT OF SEED FARM AT RAKH ZINDANI, DERA ISMAIL KHAN	..	..	..
O-7—ESTABLISHMENT OF FIVE FRUIT NURSERIES AT KHUZDAR, MASTUNG, RANIPUR, AMINABAD AND PADDY IN KALAT DIVISION	..	..	..
O-8—CONVERSION OF SEED FARMS, RAJA KULACH INTO HYBRID MAIZE FARM	..	..	..
O-9—CONVERSION OF SEED FARM, YUSAFWALA INTO HYBRID MAIZE SEED FARM	..	..	..
O-10—ESTABLISHMENT OF SEED FARM AT FORT SANDEMAN	..	..	..
O-11—SCHEME FOR THE EXTENSION ORGANISATION IN GHULAM MUHAMMAD BARRAGE	..	..	..
O-12—PLANT PROTECTION SCHEME IN WEST PAKISTAN Contingencies	†2,25,00,000	1,50,00,000	3,60,00,000	
Total -O—12—Plant Protection Scheme	2,25,00,000	1,50,00,000	3,60,00,000	
O-13—SOIL CONSERVATION PROJECT IN WEST PAKISTAN				
(i) Pay of Officers	81,400	23,800	60,650	
(ii) Pay of Establishment	3,93,600	85,260	2,78,440	
(iii) Travelling Allowance	50,000	15,080	36,400	
(iv) Other Allowances and Honoraria	21,000	9,000	16,000	
(v) Grants-in-aid .. .. .	..	..	..
(vi) Contingencies	4,54,000	2,99,900	6,08,500	
O-14—CRASH PROGRAMME .. .. .	..	..	..
Total Soil Conservation Project	10,00,000	4,33,040	10,00,000	

*Includes Rs. 1,50,000 as Foreign Exchange Component.

†Includes Rs. 2,25,00,000 as Foreign Exchange Component, out of which Rs. 2,25,00,000 is Foreign Aid.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-15—EXTENSION OF RICE SUB-STATION, SHIKARPUR	
O-16—SUGAR BEET SEED PRODUCTION IN PESHAWAR	
O-17—ESTABLISHMENT OF VEGETABLE SEED PRODUCTION SCHEME (RESEARCH) IN QUETTA DIVISION	
O-18—DATES, CANNING AND PACKING CENTRE AT MEHRAN	
O-19—SCHEME FOR INVESTIGATION LEADING TO LARGE SCALE PRODUCTION OF MANGO NURSERY IN WEST PAKISTAN	
O-20—IMPROVEMENT OF VEGETABLE SEEDS PRODUCTION AT GOVERNMENT FRUIT AND VEGETABLE, FARM MIRPUR KHAS	
O-21—Extension of Potato Cultivation in West Pakistan	
Total Extension of Potato Cultivation	
O-22—PRODUCTION OF MAIZE HYDERABAD	
(i) Pay of Officers	..	4,620	4,620	
(ii) Pay of Establishment	..	13,160	13,060	
(iii) Travelling Allowance	..	850	950	
(iv) Other Allowances and Honoraria	
(v) Grants-in-aid	
(vi) Contingencies	..	3,900	3,900	
Total Production of Maize in Hyderabad	..	22,530	22,530	
O-23—SCHEME FOR STUDIES IN REDUCING "RAUNI IRRIGATION" FOR WHEAT IN HYDERABAD REGION	
O-24—STATISTICAL ORGANISATION SCHEME	
(i) Pay of Officers	
Pay of Officers	..	12,600	..	
(ii) Pay of Establishment	..	2,41,150	3,59,100	
Pay of Establishment	..	29,100	..	
(iii) Travelling Allowance	..	18,800	75,000	
Travelling Allowance	..	6,000	..	
(iv) Other Allowances and Honoraria	..	9,500	7,000	
Other Allowances and Honoraria	..	5,770	..	
(v) Grants-in-aid	
(vi) Contingencies	..	9,000	10,000	
Contingencies	..	28,500	..	
Total Statistical Organisation Scheme	..	81,970	4,51,100	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-25—ESTABLISHMENT OF SEED TESTING LABORATORIES				
O-26—Award of Additional Scholarships to the Agricultural students pursuing their Studies in Pakistan Institutions				
(i) Punjab Agricultural College, Lyallpur	1,53,600			
(ii) Agricultural College, Tandojam	1,53,600	3,08,160	4,75,200	
(iii) Agricultural College, Peshawar	1,68,800			
Total Scholarships for Agricultural Colle ..	4,75,200	3,08,160	4,75,200	
O-27—ESTABLISHMENT OF LIBRARY BRANCHES IN AGRICULTURAL COLLEGES				
O-28—RE-ORGANISATION OF AGRICULTURAL ENGINEERING WORKSHOPS IN WEST PAKISTAN				
O-29—RUNNING OF ADDITIONAL HEAVY EARTH MOVING MACHINERY				
O-30—Subsidy for the Distribution of Fertilizer in West Pakistan ..	*11,00,00,000	8,00,00,000	8,46,00,000	
Total O-30—Subsidy for the distribution of Fertilizer ..	11,00,00,000	8,00,00,000	8,46,00,000	
O-31—Subsidy on the Seed Operation				
Subsidy on the Seed Operation	*42,00,000	28,80,000	28,80,000	
Total O-31—Subsidy on the Seed Operation ..	42,00,000	28,80,000	28,80,000	
O-32—INSTALLATION OF THE TUBE-WELLS AT GOVERNMENT AGRICULTURAL FARMS				
O-33—COCOANUT CULTIVATION IN WEST PAKISTAN				
(i) Pay of Officers	4,620	1,750		
(ii) Pay of Establishment	20,370	17,340		
(iii) Travelling Allowance	1,000	800		
(iv) Other Allowances and Honoraria	5,500	6,000		
(v) Contingencies	58,920	39,800		
Contingencies				
Total O-33—Cocoanut Cultivation in West Pakistan	90,410	65,690		

*The foreign exchange component of this scheme is Rs. 17,50,00,000 which includes Rs. 12,50,00,000 as foreign aid.

*Includes Rs. 12,00,000 as Foreign Exchange Component.

MAJOR HEAD 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-34—Scheme for the Rapid Soil Fertility, Survey and Production of the use of Fertilizer in West Pakistan				
(i) Pay of Officers	1,73,280	39,800	63,680	
(ii) Pay of Establishment	10,99,610	2,99,670	4,38,120	
(iii) Travelling Allowance	1,20,000	30,490	1,00,000	
(iv) Other Allowances and Honoraria	15,000	11,000	10,000	
(v) Contingencies	11,08,060	3,87,750	5,23,500	
Total O-34—Rapid Soil Fertility Survey	25,15,950	7,68,710	11,35,300	
O-35—Re-organisation of Agricultural Economics and Marketing in West Pakistan				
(i) Pay of Officers .. .. .	..	18,000	18,000	
(ii) Pay of Establishment .. .. .	..	26,300		
(iii) Travelling Allowance .. .. .	..	1,600		
(iv) Other Allowances and Honoraria .. .. .	..	1,030	7,240	
(v) Contingencies .. .. .	..	800	3,000	
Total O-35—Agricultural Economics and Marketing		47,830	75,000	
O-36—Improvement of Agricultural Research Facilities in Quetta and Kalat Divisions				
(i) Pay of Officers	17,400	28,970	3,00,060	
(ii) Pay of Establishment	38,430	34,700	39,600	
(iii) Travelling Allowance	2,490	1,500	1,500	
(iv) Other Allowances and Honoraria	4,700	3,000	1,000	
(v) Contingencies	82,000	4,500	4,500	
Total O-36—Agricultural Research Facilities in Quetta and Kalat Divisions	1,45,020	72,670	76,660	
O-37—ADDITIONAL FACILITIES FOR RESEARCH AT AGRICULTURAL RESEARCH STATION AT KHANPUR				
(i) Pay of Officers .. .. .	..	33,000	..	
(ii) Pay of Establishment .. .. .	..	70,820	..	
(iii) Travelling Allowance .. .. .	..	1,950	..	
(iv) Other Allowances and Honoraria .. .. .	..	400	..	
(v) Contingencies .. .. .	..	20,900	..	
Total O-37—Agricultural Research Station, Khanpur		1,27,070		

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-38—CREATION OF NEW POSTS OF CHIEF COTTON INSPECTORS FOR HYDERABAD AND KHANPUR				
(i) Pay of Officers	6,000	
(ii) Pay of Establishment	1,03,000	
(iii) Travelling Allowance	20,000	
(iv) Other Allowances and Honoraria	1,500	
(v) Contingencies	49,500	
Total O-38—Chief Cotton Inspectors for Hyderabad and Khanpur	1,80,000	
O-39—CREATION OF ONE POST OF MECHANIC IN THE ENTOMOLOGY SECTION AND AGRICULTURAL RESEARCH STATION, TANDOJAM				
O-40—Agricultural Shows				
Contingencies	2,00,000	1,00,000	2,83,000	
Total O-40—Agricultural Shows	2,00,000	1,00,000	2,83,000	
O-41—Extension of Agriculture College, Tandojam				
(i) Pay of Officers	25,440	
(ii) Pay of Establishment	1,48,660	
(iii) Travelling Allowance	5,700	
(iv) Other Allowances and Honoraria	
(v) Contingencies	38,400	
(vi) Scholarships	40,600	
Total O-41—Agriculture College, Tandojam	2,59,200	
O-42—STRENGTHENING OF STATISTICAL ORGANIZATION (RESEARCH SET UP)				
O-43—Arid Zone Research Sub-Station at Rawalpindi				
(i) Pay of Officers	5,040	
(ii) Pay of Establishment	17,740	16,330	
(iii) Travelling Allowance	400	530	
(iv) Other Allowances and Honoraria	1,500	..	
(v) Contingencies]	3,520	1,260	
Total—O-43—Arid Zone Research Sub-Station at Rawalpindi	..	23,160	23,160	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-44—Chief Cotton Inspector for Sargodha Division				
O-45—STRENGTHENING OF CHEMICAL SECTION II AT P. A. C., LYALLPUR				
O-46—Establishment of Agriculture Information Service				
(i) Pay of Officers	9,000	40,000	64,150	
(ii) Pay of Establishment	17,460	87,430	1,19,730	
(iii) Travelling Allowance	1,000	5,000	12,880	
(iv) Other Allowances and Honoraria	2,530	13,890	38,790	
(v) Contingencies	20,000	1,22,330	2,49,100	
Contingencies				
(vi) Reward				
Rewards			5,000	
Total O-46—Agriculture Information Service	49,990	2,68,650	4,89,650	
O-47—Additional Staff for Research Station, Tarnab Farm, Peshawar				
(i) Pay of Officers		38,280	38,280	
(ii) Pay of Establishment		67,620	74,890	
(iii) Travelling Allowance		2,200	950	
(iv) Other Allowances and Honoraria		500	500	
(v) Contingencies				
Total O-47—Additional Staff for Tarnab Farm		1,08,600	1,14,620	
O-48—Minor Research Schemes in West Pakistan				
(i) Pay of Officers		44,920	52,520	
(ii) Pay of Establishment		68,070	69,010	
(iii) Travelling Allowance		4,480	5,000	
(iv) Other Allowances and Honoraria		510		
(v) Contingencies		16,060	16,660	
Total O-48—Minor Research Schemes		1,34,040	1,42,590	
O-49—ESTABLISHMENT OF 200 ACRES OF DATE FARM IN TURBAT (MEHRAN) FOR THE SUPPLY OF SUCKERS TO CULTIVATORS				
O-50—ESTABLISHMENT OF SEED FARMS AT RAKH BIBI IN DERA ISMAIL KHAN				

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-51—Development of Fruit Plants Industry in Dera Ismail Khan				
(i) Pay of Officers
(ii) Pay of Establishment	7,200	72,000	..
(iii) Travelling Allowance	240	240	..
(iv) Other Allowances and Honoraria	60	..	..
(v) Contingencies	17,000	24,960	..
Total O-51—Fruit Plant Industry, Dera Ismail Khan	24,500	32,400	..
O-52—CONVERSION OF RAKH ZINDANI SEED FARM INTO HYBRID (MAIZE SEED FARM)				
O-53—CONVERSION OF SEED FARM, IQBAL NAGAR INTO HYBRID MAIZE SEED FARM				
O-54—SCHEME FOR RUNNING SEED FARM AT THATTA FOR COTTON AND WHEAT				
O-55—CONSTRUCTION OF OPEN SURFACE WELLS IN QUETTA AND KALAT DIVISIONS				
O-56—SCHEME FOR RUNNING OF SEED FARM AT MIRPUR SAKRO FOR PADDY				
O-57—EXTENSION OF GOVERNMENT FRUIT FARM, MIRPURKHAS				
O-58—SUGAR FACTORY INSPECTORATE IN WEST PAKISTAN				
O-59—SUGARCANE DEVELOPMENT, WEST PAKISTAN				
O-60—DEVELOPMENT SCHEME FOR THE ZOOLOGICAL GARDENS, LAHORE				
Grants-in-aid
Total O-60—Zoological Gardens, Lahore
O-61—STARTING OF THREE NEW FIELD ASSISTANTS TRAINING CENTRES				
O-62—STARTING OF THREE NEW FIELD ASSISTANTS TRAINING CENTRES				
O-63—Additional Staff for Economic, Botany and Entomology Sections				
(i) Pay of Officers	15,240	11,780	..
(ii) Pay of Establishment	8,110	12,310	..
(iii) Travelling Allowance	960	960	..
(iv) Other Allowances and Honoraria	100	..	..
(v) Contingencies	1,800	1,800	..
Total O-63—Staff for Economical Botany and Entomology Sections	26,210	26,850	..

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-81—ESTABLISHMENT OF RESEARCH SUB-STATION AT RATTA KULACHI IN DERA ISMAIL KHAN—				
(i) Pay of Officers
(ii) Pay of Establishment	46,370	46,370	..
(iii) Travelling Allowance	2,110	3,250	..
(iv) Other Allowances and Honoraria	130	500	..
(v) Contingencies	20,340	18,830	..
Total O-81—Research Sub-Station at Ratta Kulachi	68,950	68,950	75,820
O-82—ADDITIONAL FACILITIES FOR AGRICULTURAL EDUCATION AT AGRICULTURAL COLLEGE, TANDO JAM				
(i) Pay of Officers	91,800	..
(ii) Pay of Establishment	72,300	..
(iii) Travelling Allowance
(iv) Other Allowances and Honoraria
(v) Contingencies	1,08,900	..
(vi) Scholarships	27,000	..
Total O-82—Additional Facilities for Agricultural Education at Tando Jam	3,00,000	..
O-83—STAFF FOR PLANNING EVALUATION REQUIREMENT OF PLANT PROTECTION MEASURES				
O-84—SCHEME FOR SOON PEST				
O-85—SCHEME FOR CONTROL OF TROGODEREM KHAFRA				
O-86—SCHEME FOR CONTROL OF HARMFUL INSECTS				
O-87—SCHEME FOR LOCUST GROUND WORKS—				
(i) Pay of Officers	60,100	75,400	..
(ii) Pay of Establishment	2,43,250	2,70,940	..
(iii) Travelling Allowance	30,000	45,000	..
(iv) Other Allowances and Honoraria	17,100	30,000	..
(v) Contingencies	1,04,000	1,55,390	..
Total O-87—Scheme for Locust ground Works	4,54,450	5,76,730	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-88—SCHEME FOR FRUIT DEVELOPMENT IN WEST PAKISTAN—				
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment .. .. .	..	1,110	58,180	..
(iii) Travelling Allowance .. .. .	..	..	..	..
(iv) Other Allowances and Honoraria .. .. .	..	1,100	8,400	..
(v) Contingencies .. .. .	..	3,840	73,920	..
(vi) Scholarships .. .. .	..	38,870	1,11,500	..
Total O-88—Fruit Development in West Pakistan ..	..	44,920	2,52,000	..
O-89—COMBINED F. A. O. MAIZE HYBRID SCHEME				
(i) Pay of Officers	52,080	37,550	40,320	..
(ii) Pay of Establishment	72,940	55,880	60,440	..
(iii) Travelling Allowance	14,000	11,070	14,000	..
(iv) Other Allowances and Honoraria	8,400	7,650	8,400	..
(v) Contingencies	1,19,000	1,21,020	1,19,000	..
Total O-89—F.A.O. Maize Hybrid Scheme ..	2,66,420	2,33,120	3,42,160	..
O-90—Scheme for Wells in Riverian and Paddy area in West Pakistan				
Subsidy for equipment .. .. .	..	..	..	..
O-91—ESTABLISHMENT OF VEGETABLE UNIT AT AGRICULTURE STATION, RAWALPINDI				
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment .. .. .	..	1,560	1,560	..
(iii) Travelling Allowance .. .. .	..	120	120	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Contingencies .. .. .	..	24,000	24,000	..
Total O-91—Vegetable Unit at Rawalpindi ..	..	25,680	25,680	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-92—SCHEMES FOR THE REVONATION AND IMPROVEMENT OF BAGH-I-JINNAH				
(i) Pay of Officers	
(ii) Pay of Establishment	...	1,340	2,280	
(iii) Travelling Allowance	
(iv) Other Allowances and Honoraria	...	410	720	
(v) Contingencies	...	12,840	33,480	
Total O-92—Revonation and Improvement of Bagh-i-Jinnah		14,590	36,480	
O-93—SCHEME OF THE ESTABLISHMENT OF DATE PALM GARDEN-cum-NURSARY IN CHAGAI DISTRICT.				
O-94—ESTABLISHMENT OF PROGENY ORCHARD-cum-NURSARY IN QUETTA				
(i) Pay of Officers	
(ii) Pay of Establishment	...	16,250		
(iii) Travelling Allowance	...	500		
(iv) Other Allowances and Honoraria	...	6,100		
(v) Contingencies	...	20,130	50,000	63,900
Total O-94—Progeny Orchard-cum-Nursery in Quetta		42,980	50,000	63,900
O-95—SCHEME FOR RUNNING OF BULLDOZERS AND WHEEL TYPE TRACTORS.				
O-96—CREATION OF STAFF FOR SUPERINTENDING ENGINEER, AGRICULTURAL MACHINERY, PESHAWAR.				
O-97—RE-ORGANISATION OF BORING OPERATION				
O-98—SCHEME FOR TEST BORING IN QUETTA AND KALAT DIVISION				
O-99—SCHEME FOR INSTALLATION OF INITIAL FIXTURE IN LIBRARY AT AGRICULTURAL RESEARCH INSTITUTE, TARNAB, PESHAWAR				
O-100—ADDITIONAL STAFF FOR DIRECTORS OF RESEARCH INSTITUTES				
(i) Pay of Officers	11,640	11,640
(ii) Pay of Establishment	63,710	60,730
(iii) Travelling Allowance	8,420	11,400
(iv) Other Allowances and Honoraria
(v) Contingencies	96,800	96,000
Total O-100—Additional Staff for office of Research Institute			1,79,770	1,79,770

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-101—SCHEME FOR EXTENSION AGRICULTURAL RESEARCH INSTITUTE, RISALWALA (THIRD PHASE).				
O-102—ESTABLISHMENT OF FRUIT RESEARCH SUB-STATION, MIRPUR KHAS				
(i) Pay of Officers		5,560	..	
(ii) Pay of Establishment		22,790	28,350	
(iii) Travelling Allowance		1,500	500	
(iv) Other Allowances and Honoraria		..	..
(v) Contingencies		62,800	62,800	
Total O-102—Fruit Research Sub-Station, Mirpurkhas		92,650	92,650	
O-103—SCHEMES FOR FACILITIES FOR POST-GRADUATE STUDIES AT AGRICULTURAL COLLEGE, TANDOJAM.				
(i) Pay of Officers		..	..
(ii) Pay of Establishment		..	16,170	
(iii) Travelling Allowance		..	..
(iv) Other Allowances and Honoraria		..	250	
(v) Contingencies		..	42,500	
Total O-103—Facilities for Post-Graduate Studies at Agricultural College, Tando Jam.			58,900	
O-104—CREATION OF STAFF FOR ADMINISTRATION OF COTTON CONTROL ACT AT HEADQUARTERS.				
O-105—Establishment of Fruit Nursery Farm in Gadoon, Merged Area of Mardan District.				
(i) Pay of Officers		..	..
(ii) Pay of Establishment	3,730	3,250	3,120	
(iii) Travelling Allowance	400	360	360	
(iv) Other Allowances and Honoraria	410	100	..	
(v) Contingencies	8,460	6,760	8,760	
Total O-105—Fruit Nursery Farm, Gadoon	13,000	10,470	12,240	
O-106—ESTABLISHMENT OF AGRICULTURAL FARM AT BATAGRAM FOR THE DEVELOPMENT OF MERGED AREA OF HAZARA DISTRICT.				
(i) Pay of Officers		..	..
(ii) Pay of Establishment	19,570	13,570	18,060	
(iii) Travelling Allowance	1,200	730	730	
(iv) Other Allowances and Honoraria	3,110	1,440	1,440	
(v) Contingencies	20,000	16,440	19,410	
Total O-106—Agricultural Farm at Batagram	43,880	32,180	39,640	

MAJOR HEAD : 03-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
O—AGRICULTURE—CONTD.				
O-107—Continuance of the Scheme for Development of Agriculture Mechanization in West Pakistan.	Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers	1,00,000	15,48,000	75,00,000	
(ii) Pay of Establishment	4,00,000			
(iii) Travelling Allowance	50,000			
(iv) Other Allowances and Honoraria	50,000			
(v) Contingencies	*24,00,000			
Total O-107—Agricultural Mechanization in West Pakistan	30,00,000	15,48,000	75,00,000	
O-108—WHEAT AND BARLEY IMPROVEMENT PROJECT, WEST PAKISTAN				
(i) Pay of Officers				
(ii) Pay of Establishment				
(iii) Travelling Allowance		7,840	6,330	
(iv) Other Allowances and Honoraria		250	7,500	
(v) Contingencies		990	14,400	
		7,500	15,000	
Total O-108—Wheat and Barley Improvement Project, West Pakistan		16,580	43,230	
O-109—Establishment of Progeny Orchard Nursery in Sibi District				
(i) Pay of Officers				
(ii) Pay of Establishment				
(iii) Travelling Allowance	12,970	4,000	6,540	
(iv) Other Allowances and Honoraria	300	300	300	
(v) Contingencies	1,300	800	1,300	
	5,830	1,000	11,860	
Total O. 109—Progeny Orchard Sibi	20,400	6,100	20,000	
O-110—ESTABLISHMENT OF PROGENY ORCHARD-cum-NURSERY IN ZHOB				
(i) Pay of Officers				
(ii) Pay of Establishment				
(iii) Travelling Allowance	14,100	4,000	6,540	
(iv) Other Allowances and Honoraria	300	300	300	
(v) Contingencies	800	1,000	1,300	
	5,180	6,800	11,860	
Total O-110—Progeny Orchard-cum-Nursery Zhob	20,380	12,100	20,000	

*Includes Rs. 5,00,000 as Foreign Exchange Component.

Major Head : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-111—ESTABLISHMENT OF PROGENY ORCHARD-CUM-NURSERY IN LORALAI DISTRICT.				
(i) Pay of Officers				
(ii) Pay of Establishment	6,760	6,540	6,540	
(iii) Travelling Allowance	300	300	300	
(iv) Other Allowances and Honoraria	1,300	1,300	1,300	
(v) Contingencies	9,060	6,860	11,760	
Total O-111—Progeny Orchard-cum-Nursery in Loralai	17,420	15,000	20,000	
O-112—RECLAMATION AND DEVELOPMENT OF CULTURABLE WASTE-LAND COMMAND BY WARSAK CANAL.				
O—AGRICULTURE				
O-113—INSTALLATION OF OPEN SURFACE WELLS IN WEST PAKISTAN				
Subsidy		20,00,000	20,00,000	
Total O-113—Open Surface Wells in West Pakistan		20,00,000	20,00,000	
O-114—ESTABLISHMENT OF RESEARCH SUB-STATION AT KURRAM GARHI				
(i) Pay of Officers				
(ii) Pay of Establishment	7,450	4,070	7,140	
(iii) Travelling Allowance	200	200	200	
(iv) Other Allowances and Honoraria				
(v) Contingencies	17,430	42,660	91,930	
Total O-114—Research Sub-Station Kurram Garhi	25,080	46,930	99,270	
O-115—ADDITIONAL STAFF AND S. P. TO EXISTING PROFESSORS AT AGRICULTURE COLLEGE, TANDOJAM.				
O-116—IMPROVEMENT OF IRRIGATION FACILITIES FOR INSTALLATION OF TUBE-WELLS IN THE UN-IRRIGATED AND RIVERAIN LANDS IN WEST PAKISTAN				
Subsidy	20,00,000	25,00,000	25,00,000	
Total O-116—Tube-wells in Unirrigated and Riverain Lands	20,00,000	25,00,000	25,00,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-117—SURVEY OF WEST LAND IN SELECTED DISTRICTS TO FIND OUT POTENTIALITIES FOR AGRICULTURAL PURPOSES				
O-118—TEST KITS FOR AGRICULTURAL PURPOSES.				
O-119—PILOT SCHEME FOR DEVELOPMENT OF THAR AREA				
(i) Pay of Officers				
(ii) Pay of Establishment		35,000	40,380	
(iii) Travelling Allowance		10,000	1,000	
(iv) Other Allowances and Honoraria		100		
(v) Contingencies		8,620	8,620	
Total O-119—Pilot Scheme for Thar Area		45,620	50,000	
O-120—PROBESION AND PRESERVATION OF FRUITS AND VEGETABLES AT GOVERNMENT FRUIT RESEARCH STATION AT MIRPUR KHAS.				
(i) Pay of Officers	6,790	7,140	6,300	
(ii) Pay of Establishment	12,490	8,870	11,910	
(iii) Travelling Allowance	1,000	1,130	1,000	
(iv) Other Allowances and Honoraria				
(v) Contingencies	9,720	6,000	6,000	
Total O-120—Preservation of Fruits and Vegetables	30,000	23,140	25,210	
O-121—ESTABLISHMENT OF HORTICULTURAL RESEARCH SUB-STATION OF SUB-TROPICAL FRUITS AT MUZAFFARGARH.				
(i) Pay of Officers			4,200	
(ii) Pay of Establishment			23,090	
(iii) Travelling Allowance			4,000	
(iv) Other Allowances and Honoraria			300	
(v) Contingencies			46,960	
Total O-121—Sub-Tropical Fruit Research			78,550	
O-123—ESTABLISHMENT OF A WORKSHOP FOR REPAIRS OF VEHICLES AND PLANT PROTECTION EQUIPMENT AT BAHAWALPUR.				
O-124—CONTINUANCE OF AGRICULTURAL FARM AT SAHUWALI				
(i) Pay of Officers				
(ii) Pay of Establishment			7,150	
(iii) Travelling Allowance			150	
(iv) Other Allowances and Honoraria				
(v) Contingencies			12,700	
Total O-124—Agricultural Farm, Sahuwali			20,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Ra.	Rs.	Rs.
O—AGRICULTURAL—CONTD.				
O-125—FIELD ASSISTANTS FOR THE UNION COMMITTEES				
(i) Pay of Officers	..	..	..	..
(ii) Pay of Establishment	4,50,000	2,78,800	1,50,000	
(iii) Travelling Allowance	70,000	2,000	24,000	
(iv) Other Allowances and Honoraria	..	2,400	7,000	
(v) Contingencies	1,80,000	10,000	1,12,000	
Total O-125-Field Assistants for Union Committees	7,00,000	2,93,000	2,93,000	
O-126—INSERVICE TRAINING OF AGRICULTURE STAFF AND FARMERS				
(i) Pay of Officer	1,93,140	..	60,000	
(ii) Pay of Establishment	1,86,050	..	30,000	
(iii) Travelling Allowance	1,00,000	..	..
(iv) Other Allowance and Honoraria	..	..	..
(v) Contingencies	5,20,810	..	30,000	
(vi) Scholarships	..	..	1,80,000	
Total O-126—Inservice Training of Agriculture staff and Farmers	10,00,000	..	3,00,000	
O-127—EXPANSION AND INTENSIFICATION OF RESEARCH AND INTRODUCTION OF NEW SECTION AT AYYUB A.R.I. LYALLPUR				
(i) Pay of Officer	..	..	1,43,400	
(ii) Pay of Establishment	49,100	..	3,59,180	
(iii) Travelling Allowance	2,000	..	71,000	
(iv) Other Allowances and Honoraria	2,000	..	39,000	
(v) Contingencies	2,06,900	..	3,87,000	
Total O-127—Expansion and intensification of research at Ayyub A.R.I. Lyallpur.	2,60,000	..	9,99,580	
O-128—MICROPLOT TRIALS WHEAT VARIETIES WEST PAKISTAN				
(i) Pay of Officers	21,470	8,000	..	
(ii) Pay of Establishment	68,030	22,000	1,61,520	
(iii) Travelling Allowance	15,000	10,150	20,000	
(iv) Other Allowances and Honoraria	..	..	2,400	
(v) Contingencies	74,500	3,57,080	91,080	
Total O-128—Microplot trials of wheat varieties	1,79,000	3,97,230	2,75,000	

MAJOR HEAD 163-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-129—Expansion and Strengthening of the existing research Sections in Peshawar Region—				
(i) Pay of Officers	85,200		23,100	
(ii) Pay of Establishment	2,70,080		1,25,900	
(iii) Travelling Allowance	13,610		10,000	
(iv) Other Allowances and Honoraria	9,090		10,000	
(v) Contingencies	1,18,740		3,07,000	
Total O-129—Expansion of existing research in Peshawar	4,96,720		4,76,000	
O-130—GRADING OF AGRICULTURAL PRODUCE UNDER PAK-MARK				
(i) Pay of Officers	13,800		4,200	
(ii) Pay of Establishment	18,540		15,420	
(iii) Travelling Allowance	200			
(iv) Other Allowances and Honoraria				
(v) Contingencies	16,480		58,360	
Total O-130—Grading of Agricultural Produce under Pak-Mark	49,000		77,980	
O-131—Grant to Board of Governors Agriculture College Tando Jan				
Grant-in-Aid	9,93,000	7,01,760		
Total O-131—Grant to Board of Governors Agriculture College Tando Jan.	9,93,000	7,01,760		
O-132—Grant to Pakistan Atomic Energy Commission				
Grant-in-Aid	8,00,000	5,00,000		
Total O-132—Grant to Pakistan Atomic Energy Commission	8,00,000	5,00,000		
O-133—Establishment of Fruit Nursery Farm, Kaghan, District Hazara.				
(i) Pay of Officers				
(ii) Pay of Establishment	1,500			
(iii) Travelling Allowance	100			
(iv) Other Allowances and Honoraria	20			
(v) Contingencies	10,590			
Total O-133—Fruit Nursery Farm Kaghan	12,210			

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—AGRICULTURE—CONTD.				
O-134—Establishment of Date Farm at Rakh Manghan in D. I. Khan				
Contingencies	16,000	...	...	...
Total O-134—Date Farm at Rakh Manghan	16,000	...	...	...
O-135—Agriculture Staff on the Establishment of Karachi District in Kalat Division.				
(i) Pay of Officers	8,400	...	...	...
(ii) Pay of Establishment	35,380	...	...	...
(iii) Travelling Allowance	5,000	...	...	...
(iv) Other Allowances and Honoraria	35,000	...	...	...
(v) Contingencies	16,220	...	...	...
Total O-135—Agriculture Staff for Karachi District	1,00,000	...	...	...
O-136—Establishment of Agricultural Estate around Lahore				
(i) Pay of Officers	8,400	...	...	...
(ii) Pay of Establishment	68,040	...	...	...
(iii) Travelling Allowance	4,000	...	...	...
(iv) Other Allowances and Honoraria	14,960	...	...	...
(v) Contingencies	1,54,600	...	...	...
Total O-136—Agricultural Establishment Establishment Lahore	2,50,000	...	...	...
O-137—Introduction of two years Diploma course of Field Assistants in A. T. I. Sakrand.				
(i) Pay of Officers	21,180	...	...	...
(ii) Pay of Establishment	11,580	...	...	...
(iii) Travelling Allowance	...	...	...	...
(iv) Other Allowances and Honoraria	...	...	...	...
(v) Contingencies	*2,41,160	...	...	...
Total—O-137—Introduction of two year's Diploma course of field Assistant in A. T. I. Sakrand.	2,73,920	...	...	...

*Includes Rs. 1,30,000 as Foreign Exchange Component which is Foreign Aid.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
O—AGRICULTURE—CONOLD.				
	Rs.	Rs.	Rs.	Rs.
O-138—Additional Requirements for conversion of F. A's. Training Course into two years Diploma Course at A. T. I. Rahim Yar Khan.				
(i) Pay of Officers	21,180			
(ii) Pay of Establishment	8,820			
(iii) Travelling Allowance	6,000			
(iv) Other Allowances and Honoraria ... ..	...		
(v) Contingencies	*2,62,520			
Total O-138—Diploma Course of A. T. I. Rahim Yar Khan	2,98,520			
O-139—Two Years Diploma Course at A. T. I. Quetta				
(i) Pay of Officers	19,980			
(ii) Pay of Establishment;	12,000			
(iii) Travelling Allowance	4,000			
(iv) Other Allowances and Honoraria	3,560			
(v) Contingencies	†79,100			
(vi) Stipends	10,000			
Total O-139—Two Years Diploma Course at A. T. I. Quetta	1,28,640			
O-140—Reorganisation of Field Assistants course at A. T. I. Peshawar				
(i) Pay of Officers	21,180			
(ii) Pay of Establishment	13,980			
(iii) Travelling Allowance	5,000			
(iv) Other Allowances and Honoraria	2,000			
(v) Contingencies	‡50,360			
Total O-140—Reorganisation of Field Assistants Course at A. T. I. Peshawar	92,520			
O-141—Two years Diploma Course at A. T. I. Sargodha				
(i) Pay of Officers	21,180			
(ii) Pay of Establishment	12,480			
(iii) Travelling Allowance	1,000			
(iv) Other Allowances and Honoraria ... ..	...		
(v) Contingencies	§61,000			
Total O-141—Diploma Course at A. T. I. Sargodha	95,660			
Total O—Agriculture	15,35,19,890	11,54,53,240	15,20,82,010	

*Includes Rs. 1,61,000 as Foreign Exchange Component which is Foreign Aid.

†Includes Rs. 55,000 as Foreign Exchange Component which is Foreign Aid.

‡Includes Rs. 3,000 as Foreign Exchange Component which is Foreign Aid.

§Includes Rs. 32,000 as Foreign Exchange Component which is Foreign Aid.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P—VETERINARY				
P-1—SCHEMES FOR A PILOT ANIMAL FEED MILL AND TESTING STATION	
P-2—SCHOLARSHIPS FOR THE STUDENTS IN COLLEGE OF ANIMAL HUSBANDRY, LAHORE.	
P-3—SCHEME FOR POST-GRADUATE EDUCATION AT COLLEGE OF ANIMAL HUSBANDRY LAHORE.	
P-4—INCREASE IN THE NUMBER OF ANIMAL HUSBANDRY GRADUATES	
P-5—OPENING OF NEW VETERINARY HOSPITALS IN GHULAM MUHAMMAD BARRAGE.	
P-6—ANIMAL PROTECTION THROUGH MOBILE DISPENSARIES	
P-7—OPENING OF A CIVIL VETERINARY DISPENSARY AT KAGANI, DISTRICT MARDAN.	
P-8—CONTINUANCE OF THE SCHEME FOR THE OPENING OF VETERINARY HOSPITALS IN QUETTA DIVISION.	
(i) Pay of Officers	
(ii) Pay of Establishment	13,820	15,480	
(iii) Travelling Allowance	1,400	1,400	
(iv) Other Allowances and Honoraria	1,450	2,840	
(v) Grant-in-aid	
(vi) Contingencies	13,280	13,280	
Total—Opening of Veterinary Hospitals in Quetta Division	29,950	33,000	
P-9—CONTINUANCE OF VETERINARY DISPENSARY AT TARBELA (HAZARA)	
(i) Pay of Officers	
(ii) Pay of Establishment	7,900	
(iii) Travelling Allowance	1,440	
(iv) Other Allowances and Honoraria	500	
(v) Grant-in-aid	
(vi) Contingencies	19,160	
Total—Veterinary, Dispensary, Tarbela	29,000	
P-10—CONTINUANCE OF VETERINARY HOSPITAL, LASBELA (KALAT DIVISION)	
P-11—OPENING OF A VETERINARY DISPENSARY AT VILLAGE-AID TRAINING INSTITUTE, PESHAWAR.	
P-12—PREVENTION, CONTROL AND ERADICATION OF INFECTIOUS DISESES IN LIVE-STOCK.	
P-13—SHEEP SHEARING CENTRE IN WEST PAKISTAN	
P-14—SHEEP FARM FOR FINE WOOL PRODUCTION AT LEHTRAB NEAR RAWALPINDI.	
P-15—DEVELOPMENT OF LIVE-STOCK AND VETERINARY ACTIVITIES IN THE EXCLUDED AREA OF DERA GHAZI KHAN.	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P—VETERINARY—CONTD.				
P-38—GRANT TO A.D.C. FOR VETERINARY HOSPITALS AND ANIMAL PROTECTION SERVICE.				
Grant-in-aid	3,43,000	20,000	34,000	
Grant-in-aid	12,55,000	9,87,000	17,09,000	
Total P-38—Grant-to-aid A.D.C. for Veterinary activities	15,98,000	10,07,000	17,43,000	
P-39—Establishment of Angora Goat Breeding Farm in West Pakistan				
(i) Pay of Officers	9,900	3,000	9,000	
(ii) Pay of Establishment	23,790	20,380	22,900	
(iii) Travelling Allowance	2,000	3,000	3,000	
(iv) Other Allowances and Honoraria	500	200	500	
(v) Contingencies	55,810	44,420	35,600	
Total P-39—Establishment of Angora Goat Breeding Farm in West Pakistan.	92,000	71,000	71,000	
P-40—TRAINING AND EMPLOYMENT OF STOCK ASSISTANTS FOR UNION COUNCILS IN RURAL AREAS OF WEST PAKISTAN.				
(i) Pay of Officers .. .. .	..	..	..
(ii) Pay of Establishment	4,50,000	..	3,42,000	
(iii) Travelling Allowance	1,08,000	..	54,000	
(iv) Other Allowances and Honoraria	9,000	..	9,000	
(v) Contingencies	*14,44,000	8,980	1,83,000	
(vi) Stipends	54,000	54,000	54,000	
Total P-40 Training of Stock Assistants for Union Councils	20,65,000	62,980	15,42,000	
P-41—Foot and Mouth Disease Research Centre at Lahore				
(i) Pay of Officers	5,040	3,350	4,200	
(ii) Pay of Establishment	26,360	25,710	26,250	
(iii) Travelling Allowance	2,600	2,600	2,600	
(iv) Other Allowances and Honoraria	3,300	3,300	3,300	
(v) Contingencies	24,600	24,600	24,650	
Total P-41—Foot and Mouth Disease Research Centre, Lahore	61,900	59,610	61,000	

* Includes Rs. 8,00,000 Forging Exchange Component.

MAJOR HEAD : 63-B--DEVELOPMENT--CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P--VETERINARY--CONTD.				
P-42--KARACHI MILK SUPPLY SCHEME--				
P-43--GRANT TO THE BOARD OF GOVERNORS FOR ANIMAL HUSBANDRY COLLEGE.				
Grant-in-Aid .. .. .	..	3,000	18,700	
Grant-in-aid	4,35,000	2,05,050	3,43,300	
Total-43--Grant to College of Animal Husbandry ..	4,35,000	3,08,050	3,62,000	
P-44--Research Institute for Life Stock Production in West Pakistan				
(i) Pay of Officers	9,000	3,800	11,400	
(ii) Pay of Establishment	28,820	19,000	23,580	
(iii) Travelling Allowance	3,000	2,660	5,000	
(iv) Other Allowances and Honoraria	1,52,000	430	..	
(v) Contingencies	43,980	74,110	60,020	
Total P-44--Research Institute for Livestock Production	1,00,000	1,00,000	1,00,000	
P-45--EXTENSION OF ARTIFICIAL INSEMINATION IN LAHORE REGION				
P-46--SUPPLY OF PEDIGREE RAMS TO SHEEP FLOCKS				
Contingencies .. .. .	..	..	1,00,000	
Total P-46--Contingencies Rams ..			1,00,000	

MAJOR HEADS : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P—VETERINARY—CONTD.				
P-47—SCHEME FOR TICK AND TICK BORNE DISEASES LIVESTOCK				
(i) Pay of Officers	..	7,010	11,900	
(ii) Pay of Establishment	..	1,670	3,190	
(iii) Travelling Allowance	..	170	2,000	
(iv) Other Allowances and Honoraria	..	290	910	
(v) Contingencies	..	5,000	5,000	
Total P-47—Tick and Tick Borne Diseases of Livestock	..	14,140	23,000	
P-48—SUBSIDY FOR THE MAINTENANCE OF SHEEP FLOCKS				
P-49—SCHEME FOR VETERINARY HOSPITAL IN QUETTA DIVISION				
(i) Pay of Officers	
(ii) Pay of Establishment	..	38,420	40,080	
(iii) Travelling Allowance	..	5,500	9,000	
(iv) Other Allowances and Honoraria	..	6,000	8,910	
(v) Contingencies	..	38,010	38,010	
Total P-49—Veterinary Hospitals in Quetta Division	..	87,930	96,000	
P-50—SCHEMES FOR VETERINARY HOSPITAL IN KALAT DIVISION				
(i) Pay of Officers	
(ii) Pay of Establishment	..	43,660	40,720	
(iii) Travelling Allowance	..	6,000	6,000	
(iv) Other Allowances and Honoraria	..	8,760	11,700	
(v) Contingencies	..	32,980	31,580	
Total P-50—Veterinary Hospitals in Kalat Division	..	90,000	90,000	
P-51—POULTRY DEVELOPMENT IN KARACHI				

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P—VETERINARY—CONTD.				
P-52—SCHEME FOR VETERINARY HOSPITALS IN PESHAWAR				
(i) Pay of Officers
(ii) Pay of Establishment	..	7,930	..	..
(iii) Travelling Allowance	..	900	..	..
(iv) Other Allowances and Honoraria	..	210	..	..
(v) Contingencies	..	17,450	..	..
Total P-52—Veterinary Hospital in Peshawar	..	26,490	..	..
P-53—Development of Bahawalpur				
P-54—EXTENSION OF WOOL RESEARCH LABORATORIES IN BAHAWALPUR				
P-55—SCHEME FOR POULTRY EXTENSION IN RURAL AREAS				
Contingencies	1,80,000	..
Total P-55—Poultry Extension in Rural Areas	1,80,000	..
P-56—Scheme for Veterinary Hospitals at Biari and Nivapani of Merged Areas of Hazara.				
(i) Pay of Officers
(ii) Pay of Establishment	..	10,200	2,930	9,740
(iii) Travelling Allowance	..	1,000	700	1,000
(iv) Other Allowances and Honoraria	..	1,800	700	2,000
(v) Contingencies	..	9,100	7,400	9,100
Total P-56—Veterinary Hospitals at Biari and Nivapani	..	22,100	11,730	21,840

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67.	1965-66.		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-57—CONTROL AND ERADICATION OF BRUCLOSIS AT PAHRI, PESHAWAR				
(i) Pay of Officers	6,230	6,500	..
(ii) Pay of Establishment	3,198	5,500	..
(iii) Travelling Allowance	960	2,500	..
(iv) Other Allowances and Honoraria	260	500	..
(v) Contingencies	3,110	13,000	..
Total P-57—Control and eradication of Bruclosis at Pahri, Peshawar	..	14,540	28,000	..
P-58—SCHEME FOR DEVELOPMENT OF IMPROVED TECHNIQUE FOR PRODUCTION AND STANDARDIZATION OF VETERINARY BIOLOGIES.				
(i) Pay of Officers	6,460	6,500	..
(ii) Pay of Establishment	3,370	6,500	..
(iii) Travelling Allowance	500	1,320	..
(iv) Other Allowances and Honoraria	1,340	1,680	..
(v) Contingencies	3,030	15,000	..
Total P-58—Standardization of Veterinary Biologies	..	14,700	31,000	..
P-59—STUDY OF PASTENSOLLOSIS FOR A VACCINE AGAINST HAEMORRHAGIC SEPTICÆMIA				
(i) Pay of Officers	5,400	..
(ii) Pay of Establishment	6,630	9,000	..
(iii) Travelling Allowance	200	3,500	..
(iv) Other Allowances and Honoraria	550	700	..
(v) Contingencies	13,670	..	19,400
Total P-59—Study of Pastensollosis for a vaccine against Haemorrhagic Septicæmia.	..	21,050	38,000	..
P-60—SCHEME FOR STUDY OF THE INCIDENCE OF TUBERCULOSIS				
(i) Pay of Officers	9,210	14,000	..
(ii) Pay of Establishment	9,870	16,990	..
(iii) Travelling Allowance	1,000	1,500	..
(iv) Other Allowances and Honoraria	800	2,000	..
(v) Contingencies	7,110	17,510	..
Total P-60—Scheme of study of the incidence of Tuberculosis	..	27,990	52,000	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-head and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-61—SCHEMES FOR THE STUDY OF CHEMOTHERAPY AND CONTROL OF MASTITIS IN MILCH CATTLE.				
(i) Pay of Officers	6,460	6,500	..
(ii) Pay of Establishment	9,970	14,000	..
(iii) Traveling Allowance	2,800	4,200	..
(iv) Other Allowances and Honoraria	1,890	2,300	..
(v) Contingencies	6,320	11,000	..
Total P-61—Study of Chemotherapy and Control of Mastitis Milch Cattle	27,440	38,000	..
P-62—SCHEMES FOR TEMPORARY STAFF AT PAHRI, PESHAWAR
P-63—INTERNATIONAL CENTRE FOR RESEARCH AND TRAINING ON ANIMAL PRODUCTION AND ARTIFICIAL INSEMINATION AT MALIR.
(i) Pay of Officers	5,460	11,820	..
(ii) Pay of Establishment	45,190	47,510	..
(iii) Travelling Allowance	4,100	4,400	..
(iv) Other Allowances and Honoraria	5,870	7,130	..
(v) Contingencies	39,380	29,140	..
Total-63—International Centre at Malir	1,00,000	1,00,000	..
P-64—Setting up a Veterinary Research Institute, West Pakistan, Lahore				
(i) Pay of Officers	4,620	1,050	4,200
(ii) Pay of Establishment	32,000	24,530	28,800
(iii) Travelling Allowance	2,000	2,000	2,000
(iv) Other Allowances and Honoraria	3,980	2,480	3,000
(v) Contingencies	*1,04,400	65,040	1,11,940
Total P-64—Veterinary Research Institute, Lahore	1,47,000	95,100	1,50,000
P-65—ESTABLISHMENT OF A VETERINARY HOSPITAL DISTRICT LASBELA
P-66—ESTABLISHMENT OF VETERINARY HOSPITAL IN GADDOP DISTRICT
P-67—TRAINING OF VETERINARY COMPOUNDERS AT HYDERABAD

*Includes Rs. 60,000 as foreign exchange component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		Accounts
	Budget Estimate	Revised Estimate	Budget Estimate	
	Rs.	Rs.	Rs.	Rs.
P-68—TRAINING OF STOCK ASSISTANT COMPOUNDERS, QUETTA REGION				
P-69—Development of Poultry in West Pakistan				
Contingencies			*50,000	
Total P-69—Development of Poultry in West Pakistan ...			50,000	
P-70—Karakali Projects at Ghardara Livestock Experiment Station				
(i) Pay of Officers	4,240	6,860	4,620	
(ii) Pay of Establishment	20,040	9,640	17,380	
(iii) Travelling Allowance	2,000	2,000	2,000	
(iv) Other Allowances and Honoraria ... ..	..	200	..	
(v) Contingencies	75,720	1,11,000	1,06,000	
Total P-70—Karakali Projects at Ghardara	1,02,000	1,30,000	1,30,000	
P-71—ADDITIONAL STAFF AND FACILITIES FOR EXISTING VETERINARY HOSPITAL AND DISPENSARIES.				
(i) Pay of Officers ... ..	..	..	..
(ii) Pay of Establishment	2,10,000	..	2,61,300	
(iii) Travelling Allowance	30,000	..	1,45,000	
(iv) Other Allowances and Honoraria ... ..	..	..	..
(v) Contingencies	60,000	..	10,93,700	
Total P-71—Additional Staff and facilities for existing Veterinary Hospitals and Dispensaries.	3,00,000	..	15,00,000	
P-72—Establishment of new artificial Insemination Centres with Sub-Centres.				
Contingencies ... ..	..	..	44,000	
Total P-72—Artificial insemination Centre with Sub-Centres	..	..	44,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-73—IMPROVEMENT OF BREEDING ACTIVITIES ON KEY VILLAGE BASIS				
Contingencies ... ..	..	..	78,000	
Total P-73—Improvement of Breeding activities on Key village basis			78,000	
P-74—LIVESTOCK EXPERIMENT STATION, QADIRABAD				
(i) Pay of Establishment	1,380		1,380	
(ii) Travelling Allowance	600		200	
(iii) Contingencies	30,000			
Contingencies	10,000		26,420	
Total P-74—Livestock Experiment Station, Qadirabad	42,000		28,000	
P-75—GRANT TO LAHORE ZOO ADVISORY COMMITTEE				
Grant-in-aid ... ..	..		2,50,000	
Total P-75—Grant to Lahore Zoo Advisory Committee			2,50,000	
P-76—Freisian-Sahiwal Cattle Cross Breeding Programme at Bahawalnagar.				
(i) Pay of officers ... ..	..		
(ii) Pay of Establishment	4,000			
(iii) Travelling Allowance	600			
(iv) Other Allowances and Honoraria	400			
(v) Contingencies	16,000			
Total P-76—Freisian Sahiwal Cattle Cross Breeding at Bahawalnagar	21,000			
Total P—Veterinary	52,43,000	26,37,360	75,30,840	
Q—CO-OPERATION				
Q-1—GRANT-IN-AID TOWARDS THE STAFF OF CO-OPERATIVE SOCIETIES				
Grant-in-aid	4,78,000		..	
Total Q-1—Grant-in-aid to Co-operative Societies	4,78,000			
Q-2—CO-OPERATIVE EDUCATION SCHEME				
Q-3—GRANT FOR INTRODUCTION OF MECHANISATION IN CO-OPERATIVE FARMING CHAK				
Grant-in-aid	2,17,000	2,00,000	6,00,000	
Total Q-3—Mechanisation in Co-operative Farming Chak	2,17,000	2,00,000	6,00,000	
Q-4—GRANT-IN-AID FOR SETTING UP INSTITUTE OF MANAGEMENT FOR CO-OPERATIVE SOCIETIES, WEST PAKISTAN.				
Q-5—GRANT IN-AID TO A.D.C. FOR CO-OPERATIVE ACTIVITIES				
Grant-in-aid	1,58,000	27,000	1,80,000	
Grant-in-aid ... ..	..	4,42,000	5,13,000	
Total Q-5—Grant-in-aid to Agricultural Development Corporation.	1,58,000	4,69,000	6,93,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.
Q-6—CO-OPERATIVE EDUCATION SCHEMES				
Q-7—SHEEP SHEARING IN CHOLISTAN AREA CO-OPERATIVE BASIS				
Grant-in-aid	*1,13,000			
Total Q-7—Sheep Shearing in Cholistan area on Co-operative Basis	1,13,000			
Q-8—Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm.				
Grant-in-aid	2,43,000	1,10,000		
Grant-in-aid	3,83,000		1,10,000	
Total Q-8—Pak-German Co-operative Agricultural Demonstration Farm ..	6,26,000	1,10,000	1,00,000	
Q-9—Subsidy for the construction of Sales Depots by Service Co-operatives Subsidy		5,00,000	15,00,000	
Total Q-9—Subsidy for Sales Depots		5,00,000	15,00,000	
Q-10—Co-operative Sheep Shearing and Wool marketing in Thal and adjacent area.				
Grant-in-aid	55,000	1,00,000	1,00,000	
Grant-in-aid	28,000			
Total Q-10—Sheep Shearing and Wool Marketing in Thal and adjacent area.	83,000	1,00,000	1,00,000	
Q-11—Co-operative Sheep Shearing and Wool Grading and Marketing Quetta and Kalat Region.				
Grant-in-aid	55,000	1,00,000	1,00,000	
Grant-in-aid	28,000			
Total Q-11—Sheep shearing and Wool Marketing in Quetta and Kalat Regions.	83,000	1,00,000	1,00,000	
Q-12—Co-operative Sheep Shearing grading and Marketing of Wool in Desert area, Tharparkar.				
Grant-in-aid	46,000		2,00,000	
Grant-in-aid	2,54,000			
Total Q-12—Sheep shearing and Wool Marketing in Desert Area Tharparkar.	3,00,000		2,00,000	

*Includes Rs. 41,000 as foreign exchange component.

*Includes Rs. 13,000 as foreign exchange component.

*Includes Rs. 13,000 as foreign exchange component.

†Includes Rs. 42,000 as foreign exchange component.

63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Q-13—Border Co-operative Mechanised Farming at Sulemanki and Jassar Subside	85,000		63,000	
Total Q-13—Border Co-operative Mechanised Farming at Sulemanki and Jassar	85,000		63,000	
Q-14—Co-operative Milk Collecting and Distribution Unit in Multan.				
Grant-in-aid	62,000			
Total Q-14—Co-operative Milk Collecting Unit in Multan	62,000			
Total Q—Co-operation	22,05,000	14,79,000	33,66,000	
R—INDUSTRIES				
R-1—RE-ORGANISATION OF THE GOVERNMENT INDUSTRIAL SCHOOLS, LYALLPUR, MONTGOMERY, JHANG, DEBRA GHAZI KHAN AND SARGODHA.				
R-2—SCHOLARSHIPS FOR THE INDUSTRIAL AND TECHNICAL SCHOOLS				
Scholarships	27,000	17,310	28,380	
Scholarships			4,050	
Total Scholarships	27,000	17,310	32,430	
R-3—CONVERSION OF GOVERNMENT INDUSTRIAL SCHOOLS FOR WOMEN TO GOVERNMENT VOCATIONAL SCHOOLS FOR WOMEN IN WEST PAKISTAN.				
R-4—OPENING OF GOVERNMENT VOCATIONAL SCHOOL FOR WOMEN AT KALAT.				
R-5—Purchase of Press for the Government Model Training and Footwear Centre at Gujranwala.				
Contingencies			*1,00,000	
Total R-5—Model Training and Footwear Centre, Gujranwala			1,00,000	
R-6—GOVERNMENT LEATHER CENTRE, HYDERABAD				
R-7—GOVERNMENT HIDES AND SKINS DEVELOPMENT CENTRE				

MAJOR HEAD : 83-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-8—DEVELOPMENT OF SERICULTURE IN WEST PAKISTAN				
R-9—PURCHASE OF MACHINERY FOR GOVERNMENT'S WOOL SPINNING CENTRES AT MASTUNG	
R-10—PURCHASE OF MACHINERY FOR GOVERNMENT WOOL SPINNING CENTRE AT BALAKOT	
R-11—PERIPATETIC PARTY FOR IMPARTING TRAINING IN WOOL WEAVING IN KALAT DIVISION	
R-12—POTTERY RESEARCH AND DEMONSTRATION CENTRE AT BHAG IN KARACHI SUB-DIVISION OF KALAT	
R-13—GOVERNMENT INSTITUTE OF CERAMIC AND POTTERY INDUSTRY, GUJRAT	
R-14—DEVELOPMENT-cum-TRAINING CENTRE FOR CARPET INDUSTRY	
Total Carpet Industry	
R-15—PERIPATETIC PARTY FOR CARPET MAKING IN CHAGAI DISTRICT IN KALAT DIVISION	
R-16—PERIPATETIC PARTY FOR CARPET WEAVING IN JAHALAWAN SUB-DIVISION IN KALAT DIVISION	
R-17—COTTAGE INDUSTRIES DEVELOPMENT CENTRE AT KALAT	
R-18—COTTAGE INDUSTRIES DEVELOPMENT CENTRE, MURREE	
R-19—COTTAGE INDUSTRIES DEVELOPMENT CENTRE, LORALAI	
R-20—RE-ORGANISATION OF NARE COTTAGE INDUSTRIES DEVELOPMENT CENTRES	
R-21—RURAL INDUSTRIES EXTENSION SERVICE PROGRAMME	
R-22—RESEARCH CENTRE FOR SPORTS GOODS INDUSTRY, SIALKOT	
R-23—Additional Staff for Directorate of Fisheries	
(i) Pay of Officers	4,620	6,130	4,200	
(ii) Pay of Establishment	11,650	280	2,420	
(iii) Travelling Allowance	1,450	..	..
(iv) Other Allowances and Honoraria	
(v) Grants-in-aid	
(vi) Contingencies	1,650	800	800	
Total Directorate of Fisheries	19,370	7,210	8,420	
R-24—Development of Fisheries Warsak Dam	
(i) Pay of Officers	5,040	
(ii) Pay of Establishment	30,300	
(iii) Travelling Allowance	1,500	
(vi) Other Allowances and Honoraria	
(v) Grants-in-Aid	
(v) Contingencies	7,360	
Total Development of Fisheries in Warsak Dam	44,200	

Major Head : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-25—Research Facilities at Chhanawan Fish Farm				
(i) Pay of Officers	27,060	5,730	26,640	
(ii) Pay of Establishment	22,240	1,800	22,190	
(iii) Travelling Allowance	5,080	1,000	5,080	
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Grants-in-Aid .. .. .	..	..	..
(vi) Contingencies	31,900	39,200	66,700	
Total Fish Farm at Chhanawan	86,280	47,730	1,20,610	
R-27—Exploitation of Fish in Canals especially during closures				
(i) Pay of Officers .. .. .	..	..	..
(ii) Pay of Establishment	30,940	25,570	35,570	
(iii) Travelling Allowance	2,000	3,000	3,000	
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Grants-in-Aid .. .. .	..	..	..
(vi) Contingencies	20,000	20,000	20,000	
Total Exploitation of Fish in Canals especially during closures	58,940	48,570	58,570	
R-28—Store and Transport Facilities for Fish				
(i) Pay of Officers .. .. .	..	..	..
(ii) Pay of Establishment	22,460	24,610	36,510	
(iii) Travelling Allowance .. .. .	..	..	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Grants-in-aid .. .. .	..	..	..
(vi) Contingencies	77,540	52,360	52,360	
Total Storage and Transport facilities.. .. .	1,00,000	76,970	88,870	
R-29—Scheme for the grant of Scholarships for Technical Education				
Stipends and Scholarships	19,800	12,800	19,800	
Total Scholarships for Technical Education.. .. .	19,800	12,800	19,800	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-30—ESTABLISHMENT OF FISH SEED SUPPLY CENTRE IN SOUTHERN ZONE	..	..	..	..
R-31—PURCHASE OF EQUIPMENT AND EXHIBITS FOR THE INDUSTRIAL AND COMMERCIAL MUSEUM AND INTELLIGENCE BUREAU, LAHORE	..	..	..	..
R-32—OPENING OF GOVERNMENT INDUSTRIAL SCHOOL FOR GIRLS AT BADIN	..	..	..	..
R-33—OPENING OF GOVERNMENT INDUSTRIAL SCHOOLS FOR GIRLS AT TANDO MUHAMMAD KHAN	..	..	..	..
R-34—OPENING OF GOVERNMENT INDUSTRIAL SCHOOLS FOR GIRLS AT LARKANA	..	..	..	..
R-35—WEST PAKISTAN SMALL INDUSTRIES CORPORATION	..	..	..	..
Grant-in-aid:	44,000	1,87,000	1,87,000	..
Grant-in-aid	57,03,000	58,64,000	*65,14,000	..
Total R-35—West Pakistan Small Industries Corporation ..	57,52,000	60,51,000	67,01,000	..
R-36—DEVELOPMENT OF FISHERIES FOR GHULAM MUHAMMAD BARRAGE AREA	..	..	..	..
R-37—SCHEME OF KHUSH DIL FISH FARM	..	..	..	..
R-38—UTILIZATION OF HANNA LAKE AND SPINKAREZ RESERVOIR FOR FISH FARMING	..	..	..	..
R-39—Development and Conservation of Fish-Farming Mancher Lake	..	..	..	..
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment	5,030	4,920	4,550	..
(iii) Travelling Allowance	1,000	700	1,000	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Contingencies	5,600	5,100	5,100	..
Total R-39—Fish Farming in Mancher Lake ..	11,630	10,720	1,00,150	..
R-40—Grant to Y.M.C.A, etc.	..	..	..	..
R-41—Grant to Agricultural Development Corporation for Fisheries in Ghulam Muhammad Barrage.	1,77,000	1,16,000 50,000	1,30,000 60,000	..
Total R-41—Grant A. C. D. for Fisheries in Ghulam Muhammad Barrage Area	1,77,000	1,66,000	1,90,000	..
R-42—IMPORT OF NYLON FOR FISHING NETS	..	..	..	..
Contingencies	*1,50,000	50,000	1,50,000	..
Total R-42—Import of Nylon for Fishing Nets ..	1,50,000	50,000	1,50,000	..

*Includes Rs. 1,50,000 as Foreign Exchange Component

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-68		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-43—ESTABLISHMENT OF FISH NURSERY				
(i) Pay of Officers	5,400	..	..	..
(ii) Pay of Establishment	12,890	..	9,900	..
(iii) Travelling Allowance	2,000	..	2,000	..
(iv) Other Allowances .. .. .	..	..	..	..
(v) Contingencies	80,120	..	46,100	..
Total R-43—Establishment of Fish Nursery ..	1,00,000	..	50,000	..
R-44—RE-ORGANISATION OF GOVERNMENT INDUSTRIAL SCHOOL, GUJRANWALA	..	..	..	..
R-45—RE-ORGANISATION OF GOVERNMENT INDUSTRIAL SCHOOL, JHELUM	..	..	..	..
R-46—RE-ORGANISATION OF GOVERNMENT INDUSTRIAL SCHOOL, MULTAN	..	..	..	..
R-47—OPENING OF NEW GOVERNMENT INDUSTRIAL SCHOOL, LORALAI	..	..	..	..
R-48—OPENING OF A NEW GOVERNMENT INDUSTRIAL SCHOOL AT MUSTUNG	..	..	..	..
R-49—OPENING OF A NEW GOVERNMENT INDUSTRIAL SCHOOL IN AUTO-MOBILE TECHNOLOGY, LAHORE.	..	..	..	..
R-50—GRANT-IN-AID TO PRIVATE INDUSTRIAL SCHOOLS FOR GIRLS	..	..	..	..
R-51—GRANT-IN-AID TO MUSLIM LADIES TECHNICAL AND INDUSTRIAL INSTITUTE KARACHI	..	..	..	..
R-52—RECLAMATION OF DERELICT AREA	..	..	..	..
R-53—Purchase of Typewriters for Government offices to replace the hired-ones	..	..	..	..
R-54—RE-ORGANISATION OF GOVERNMENT METAL SURGICAL AND ALLIED INDUSTRIES DEVELOPMENT CENTRE, SIALKOT.	..	..	..	..
R-55—Replacement of Machinery of Government Weaving and Finishing Centre, Shahdara	..	..	..	..
Contingencies .. .. .	..	..	*5,00,000	..
Total R-55—Government Weaving and Finishing Centre, Shahdara	..	..	5,00,000	..
R-55—Development of Fishculture in abandoned Canal and its Dhands				
(i) Pay of Officers .. .. .	..	..	..	..
(ii) Pay of Establishment	19,500	..	..	..
(iii) Travelling Allowance	1,000	..	..	..
(iv) Other Allowances and Honoraria .. .. .	..	..	..	..
(v) Contingencies	1,79,500	..	..	..
Total R-55—Development of Fishculture in abandoned Canal and its Dhands	2,00,000	..	..	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-57—DEVELOPMENT OF FISHERIES IN MERRAN COAST				
(i) Pay of Officers	..	..	..	..
(ii) Pay of Establishment	..	..	..	..
(iii) Travelling Allowance	..	..	..	..
(iv) Other Allowances and Honoraria	..	25,000	25,000	..
(v) Contingencies	..	..	..	..
Total R-57—Development of Fisheries in Makran Coast	..	25,000	25,000	..
R-58—VOCATIONAL TRAINING INSTITUTE FOR FISHERIES, KARACHI				
R-59—Modernization of Fish Curing Yard at Pasni				
(i) Pay of Officers	4,900	4,740	3,900	..
(ii) Pay of Establishment	10,710	7,350	14,850	..
(iii) Travelling Allowance	3,000	2,000	1,000	..
(iv) Other Allowances and Honoraria	8,630	4,480	7,150	..
(v) Contingencies	31,610	8,500	3,100	..
Total R-59—Fish Curing Yard at Pasni	58,850	27,070	30,000	..
R-60—Modernization of Fish Curing Yard Gwadar				
(i) Pay of Officers	4,900	4,630	3,500	..
(ii) Pay of Establishment	12,350	7,200	14,040	..
(iii) Travelling Allowance	3,000	5,480	3,500	..
(iv) Other Allowances and Honoraria	9,380	3,000	14,000	..
(v) Contingencies	*1,91,550	21,000	21,000	..
Total R-60—Fish Curing Yard Gwadar	2,21,180	41,310	56,040	..
R-61—MODERNIZATION OF FISH CURING YARD AT DUMBVD GUNZ				
R-62—Fish Harbour at Gwadar				
Contingencies	5,00,000	..	..	..
Total R-62—Fish Harbour at Gwadar	5,00,000	..	..	..

*Includes Rs. 1,00,000 as Foreign Exchange Component.

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-63—RE-ORGANISATION OF GOVERNMENT INDUSTRIAL RESEARCH LABORATORY, LAHORE				
Contingencies	4,00,000	..	2,40,000	
Total R-63—Government Industrial Research Laboratory, Lahore ..	4,00,000	..	2,40,000	
R-64—WEST PAKISTAN QUALITY CONTROL BUREAU				
(i) Pay of Officers	22,550	..	22,550	
(ii) Pay of Establishment	11,110	..	9,470	
(iii) Travelling Allowance	6,140	..	10,000	
(iv) Other Allowances and Honoraria	1,400	..	1,300	
(v) Contingencies	44,800	..	2,56,680	
Total R-64—West Pakistan Quality Control Bureau ..	86,000	..	3,00,000	
R-65—SURVEY OF SMALL HOUSEHOLD MANUFACTURING UNITS				
Grant-in-aid .. .. .	..	40,000	40,000	
Total R-65—Survey of Small Household Manufacturing Units ..	..	40,000	40,000	
R-66—HANDICRAFT DEVELOPMENT CENTRE (DRUGGET AND CARPET MAKING)				
Grant-in-aid .. .. .	..	..	10,000	
Total R-66—Handicraft Development Centre (Drugget and Carpet Making) ..	..	..	10,000	
R-67—DEVELOPMENT OF LAKES FOR FISH PRODUCTION				
(i) Pay of Officers	4,200	..	4,200	
(ii) Pay of Establishment	12,060	..	12,060	
(iii) Travelling Allowance	3,000	..	3,000	
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Contingencies	54,000	..	51,000	
Total R-67—Development of Lakes for Fish Production ..	73,260	..	70,260	

MAJOR HEAD : 63-B—DEVELOPMENT—con td.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
R-68—DEVELOPMENT OF FISHERIES IN DAWES AND RESERVOIRS				
(i) Pay of Officers	4,200	..	4,200	
(ii) Pay of Establishment	15,900	..	7,260	
(iii) Travelling Allowance	3,000	..	1,500	
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Contingencies	57,900	..	67,500	
Total R-68—Development of Fisheries in Daws and Reservoirs	11,000	..	80,460	
Total R-59—Increase in the Printing Capacity of existing Presses				
Contingencies .. .. .	..	1,00,000	1,50,000	
Total R-69—Increase in the Printing Capacity of existing Presses	..	1,00,000	1,50,000	
R-70—Grant to WPIDC				
Grant-in-aid;	*6,00,000			
Total R-70—Grants to WPIDC	6,00,000			
R-71—Government Wool Spinning and Weaving Development-cum- Training Centre, Jhang.				
Contingencies	2,00,000			
Total R-71—Government Wool Spinning and Weaving Development Centre Jhang.	2,00,000			
Total R—Industries	89,22,310	67,21,690	90,84,610	
S—MISCELLANEOUS DEPARTMENTS				
S-1—LABOUR	..	..	..
S-2—SOCIAL WELFARE	..	..	..
Total S-2—Social Welfare—(1) Social Research and Publications	..	..	..

*Includes Rs. 6,00,000 as Foreign Exchange Component.

MAJOR HEAD : 68-B—DEVELOPMENT—CONTD.

Sub heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
S—MISCELLANEOUS DEPARTMENTS—CONTD.				
S-2—SOCIAL WELFARE—contd.	Rs.	Rs.	Rs.	Rs.
(2) URBAN COMMUNITY DEVELOPMENT PROJECTS				
(i) Pay of Officers	4,49,680	1,98,360	2,26,800	
(ii) Pay of Establishment	3,46,380	1,38,820	1,76,820	
(iii) Travelling Allowance	18,000	9,790	7,000	
(iv) Other Allowances and Honoraria	39,380	24,280	19,380	
(v) Grants-in-aid	..	..	..
(vi) Contingencies	2,31,000	64,480	96,360	
Total S-2—Social Welfare (2) Urban Community Development Projects	10,84,440	4,25,710	5,26,360	
(3) GRANTS-IN-AID TO SOCIAL WELFARE COUNCIL				
Grant-in-aid	7,00,000	7,00,000	7,00,000	
Total S-2—Social Welfare (3) Grants-in-aid to Social Welfare Council	7,00,000	7,00,000	7,00,000	
(4) WORK CAMP AND YOUTH RECREATIONAL CENTRE				
(5) GOVERNMENT INSTITUTE FOR THE BLINDS PESHAWAR				
(6) SOCIAL SERVICES PROJECT (MEDICAL)				
(i) Pay of Officers	42,000	38,700	38,700	
(ii) Pay of Establishment	9,490	9,220	9,260	
(iii) Travelling Allowance	1,180	1,440	1,180	
(iv) Other Allowances and Honoraria	1,330	1,030	1,390	
(v) Grants-in-aid	..	..	..
(vi) Contingencies	5,480	6,170	8,950	
Total S-2—Social Welfare (6) Social Services Project (Medical)	59,480	66,560	59,480	
(7) DEVELOPMENT OF CHILD WELFARE SERVICES IN WEST PAKISTAN				
(8) REMAND HOME AT LAHORE				
(i) Pay of Officers	19,200			
(ii) Pay of Establishment	1,920			
(iii) Travelling Allowance	1,120			
(iv) Other Allowances and Honoraria	1,779			
(v) Contingencies	8,200			
Total (7) Development of Child Welfare Services in West Pakistan	32,210	..	..

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
3—MISCELLANEOUS DEPARTMENTS—CONCLD.				
SOCIAL WELFARE—concl'd.				
(8) REMAND HOME AT LAHORE				
(9) PILOT RURAL COMMUNITY—URBAN COMMUNITY DEVELOPMENT PROJECT				
(i) Pay of Officers	50,400	..	1,12,800	
(ii) Pay of Establishment	1,12,080	..	81,240	
(iii) Travelling Allowance	12,900	..	30,000	
(iv) Other Allowances and Honoraria	6,000	..		
(v) Stipends	80,000	..	1,32,960	
(vi) Contingencies	1,65,000	..		
Total (9) Pilot Rural Community Development Project	4,26,480	..	3,60,000	
(10) CREATION OF SOCIAL SERVICES PROJECT (MEDICAL) AT MENTAL HOSPITAL, LAHORE				
(i) Pay of Officers	11,760	10,120	10,920	
(ii) Pay of Establishment	2,650	2,750	2,590	
(iii) Travelling Allowance	1,740	500	1,940	
(iv) Other Allowances and Honoraria	430	460	430	
(v) Contingencies	1,100	500	1,800	
Total (10) Social Services Project (Medical) at Mental Hospital, Lahore	17,630	14,330	17,680	
(11) CREATION OF GOVERNMENT INSTITUTE FOR BLIND AT QUETTA				
(12) CREATION OF ONE REMAND HOME AT HYDERABAD				

- MAJOR HEAD: 63-B - DEVELOPMENT - CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(13) CONTINUANCE OF LIGHT MEDICAL SOCIAL SERVICES PROJECT AT KARACHI/RAWALPINDI				
(i) Pay of Officers...	95,060	88,810	88,000	
(ii) Pay of Establishment ...	20,190	19,360	19,590	
(iii) Travelling Allowance ...	4,140	4,540	4,540	
(iv) Other Allowances and Honoraria ...	6,350	5,840	6,350	
(v) Contingencies...	11,740	18,000	19,000	
Total (13) Medical Services Karachi/Rawalpindi ...	1,37,480	1,36,550	1,37,480	
(14) CONTINUANCE OF SOCIAL ECONOMIC CENTRE FOR WOMEN, KARACHI				
(i) Pay of Officers ...	5,880	5,460	5,410	
(ii) Pay of Establishment ...	13,300	12,670	12,670	
(iii) Travelling Allowance ...	3,220	3,220	3,220	
(iv) Other Allowances and Honoraria ...	2,060	2,280	2,280	
(v) Contingencies ...	17,080	17,020	17,020	
Total (14) Social Economic Centre for Women, Karachi ...	41,540	40,650	40,650	
(15) CONTINUANCE OF HOME FOR DESTITUTE AND UNDER PRIVILEGED WOMEN KARACHI/RAWALPINDI				
(i) Pay of Officers ...	22,680	22,190	16,860	
(ii) Pay of Establishment ...	21,150	20,200	20,200	
(iii) Travelling Allowance ...	5,840	5,730	5,840	
(iv) Other Allowances and Honoraria ...	5,380	3,800	5,380	
(v) Contingencies ...	76,800	65,000	76,780	
Total (15) Home for Destitute and under privileged Women, Karachi Rawalpindi.	1,31,850	1,14,920	1,25,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(16) CONTINUANCE OF THE INSTITUTE FOR BLIND AT KARACHI				
(17) CONTINUANCE OF FOURTEEN URBAN COMMUNITY DEVELOPMENT PROJECT AT KARACHI-RAWALPINDI.				
(i) Pay of Officers	1,68,000	1,59,140	1,56,840	
(ii) Pay of Establishment	53,900	50,460	52,760	
(iii) Travelling Allowance	16,000	14,200	16,000	
(iv) Other Allowances and Honoraria	14,500	11,600	14,300	
(v) Contingencies	60,100	64,700	60,100	
Total (17)—Community Development Project, Karachi-Rawalpindi	3,12,500	3,00,000	3,00,000	
(18)—CHILD WELFARE SCHEME				
(i) Pay of Officers	20,400	18,320	18,320	
(ii) Pay of Establishment	10,630	9,000	10,230	
(iii) Travelling Allowance	1,320	1,320	1,320	
(iv) Other Allowances and Honoraria	2,510	2,400	2,460	
(v) Contingencies	22,700	23,300	78,700	
Total (18)—Child Welfare Scheme	57,560	64,400	1,01,030	
(19)—REMAND HOUSE AT PESHAWAR				
(20)—STATISTICS, SURVEY AND RESEARCH UNIT				
(i) Pay of Officers	20,350		10,800	
(ii) Pay of Establishment	13,310		7,620	
(iii) Travelling Allowance	5,840		4,000	
(iv) Other Allowances and Honoraria	4,000			
(v) Contingencies	13,000		24,580	
Total (20)—Statistics, Survey and Research Unit	56,500		50,000	
(21)—BEGGAR'S HOME AT LAHORE				
(i) Pay of Officers	13,800		13,020	
(ii) Pay of Establishment	13,400		15,200	
(iii) Travelling Allowance	1,390		3,580	
(iv) Other Allowances and Honoraria	2,460			
(v) Contingencies	1,05,990		1,18,140	
Total (21)—Beggar's Home at Lahore	1,50,000		1,50,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1965-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(22) SOCIAL ECONOMIC CENTRES FOR WOMEN				
(i) Pay of Officers	7,700	..	13,020	
(ii) Pay of Establishment;	17,160	..	15,240	
(iii) Travelling Allowance	2,000	..	3,580	
(iv) Other Allowances and Honoraria	1,000	..	..
(v) Contingencies	79,840	..	1,18,160	
Total (22)—Social Economic Centres for Women	1,07,700	...	1,50,000	
(23) Establishment of In-Service Training Centre				
(i) Pay of Officers	15,120			
(ii) Pay of Establishment	4,860			
(iii) Travelling Allowance	3,440			
(iv) Other Allowances and Honoraria	4,080			
(v) Contingencies	19,000			
Total (23) In-Service Training Centre	46,500	...	...
(24)—School Social Works Project				
(i) Pay of Officers	25,200			
(ii) Pay of Establishment;	9,540			
(iii) Travelling Allowance ... ..	..		
(iv) Other Allowances and Honoraria	3,000			
(v) Contingencies	5,100			
Total (24) School Social Works Project	42,840			
(25) Mothers and Children Homes				
(i) Pay of Officers	9,600			
(ii) Pay of Establishment	22,560			
(iii) Travelling Allowance	1,400			
(iv) Other Allowances and Honoraria;	3,880			
(v) Contingencies	62,210			
Total (25) Mothers and Children Homes	99,650	...	...
Total 5-2—Social Welfare	34,92,490	18,43,120	27,30,680	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
S—MISCELLANEOUS DEPARTMENTS				
S-3—MANPOWER AND EMPLOYMENT				
(1) Industrial Relations Institute, Lahore .. .. .	..	..	..	..
Total S-3 Manpower and Employment				
S-4—NATIONAL INSTITUTE OF PUBLIC ADMINISTRATION				
(1) Grant-in-aid to NIPA for Construction of Building	3,32,800	..	2,00,000	
Total (1) Grant-in-aid to NIPA for Construction of Building	3,32,800	..	2,00,000	
Total S-4—National Institute of Public Administration	3,32,800	..	2,00,000	
S-5—FUELS AND MINERALS				
(1) PREPARATION OF DEVELOPMENT SCHEMES FOR PRIVATE COAL MINES				
Contingencies .. .. .	..	..	*2,37,000	
Total (1) Development Schemes for Private Coal Mines	..	..	2,37,000	
(2) Specific : Investigation for Development for Marble Industry—				
(i) Pay of Officers .. .. .	..	..	14,400	
(ii) Pay of Establishment .. .. .	..	..	7,720	
(iii) Travelling Allowance .. .. .	..	..	5,500	
(iv) Other Allowances and Honoraria .. .. .	..	..	..
(v) Grants-in-Aid .. .. .	..	..	*1,72,380	
(vi) Contingencies .. .. .	..	..	2,00,000	
(3) INVESTIGATION AND PREPARATION OF DEVELOPMENT SCHEMES OF METALLIFEROUS AND NON-METALLIFEROUS MINERALS				
(i) Pay of Officers .. .. .	..	..	28,800	
(ii) Pay of Establishment .. .. .	..	..	19,240	
(iii) Travelling Allowance .. .. .	..	..	..
(iv) Other Allowances and Honoraria .. .. .	..	..	13,960	
(vi) Contingencies .. .. .	..	..	*2,38,000	
Total (3) Investigation and Preparation of Development Schemes of Metalliferous and Non-Metalliferous Minerals	..	..	3,00,000	
Total S-5—Fuels and Minerals .. .. .	..	..	7,37,000	
Total S—Miscellaneous	38,25,290	18,48,120	36,67,680	

MAJOR HEAD: 08-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS				
T-1—LAND REVENUE				
1. Constuction of quarters for Revenue staff at Karak, Peshawar Division.	1,000		17,000	
2. Extension of Revenue Record Room at Jhang			14,000	
Total T-(Land Revenue)	1,000	32,000	31,000	
T-2—PROVINCIAL EXCISE				
T-3—STAMPS				
T-4—FORESTS				
T-5—REGISTRATION				
T-6—GENERAL ADMINISTRATION (Charged)				
(1) Air-conditioning of Mian Drawing Room of Governor's House, Lahore	..	..
(2) Minor Works Governor's House, Lahore	..	..	25,000	
(3) Minor Works Government House, Murree	..	..	25,000	
Total T-6—General Administration (Charged)	..	..	50,000	
T-6—GENERAL ADMINISTRATION (AUTHORISED)				
1. Providing U/S R. T. C. Barrack at Sargodha	..	..
2. Additions and alterations to Ministers residence	..	..	50,000	50,000
3. Minor Works (Civil Secretariat)	..	..	1,00,000	1,00,000
5. Minor Works (Board of Revenue)	..	..	80,000	2,00,000
			1,80,000	
5. Minor Works (West Pakistan Public Service Commission)	..	..
6. Minor Works (Secretary C. and W.)	..	..		10,000
7. Construction of a Strong-room for Treasury Quetta	..	..
8. Construction of Sub-Tehsil building at Sharakpur	..	..	2,000	19,800

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary unit of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-6—GENERAL ADMINISTRATION (AUTHORISED)—contd.				
9. Construction of Bungalow for the Assistant Commissioner, Manshera	..		48,000	
10. Construction of quarter for staff of E. A. C., Karak	1,000		17,000	
11. Construction of residential quarters for Tehsildar and Naib-Tehsildar, Lahore.	..		80,000	
12. Construction of Two Court buildings in the Deputy Commissioner's Office, Mardan	..		..
13. Construction of quarters for Naib-Tehsildar, Kohat	1,00,000		..	
14. Construction of Tuckshop, Latrine and Bar Rooms, etc., in the District Court, Bahawalpur	..		12,000	
15. Construction of office building for Assistant Commissioner (Deputy Collector) Kandkot, District Jacobabad	10,000		20,000	
16. Minor Work (Treasury)	3,000		..	
17. Minor Works Government House, Murreo	..		50,000	
18. Minor Works Governor's House, Lahore	..		50,000*	
19. Construction of Strong Room at Lehri Sub-Division	2,000		22,160	
20. Construction of Strong Room at Bhag Sub-Treasury	2,000		23,420	
21. Construction of Strong Room at Dhadar Sub-Treasury	2,000		18,500	
22. Construction of Guard Room and Single Lock Room for Treasury at Mastung.	2,000		15,000	
23. Construction of Record Room, Strong Room and A/A in the Treasury Office, Sanghar.	..		15,000	
24. Construction of quarters for the staff of Tehsildar/Naib-Tehsildar Karak in Peshawar.	1,000		17,000	
25. Construction of quarters for Tehsil Staff at Karak in Peshawar Division.	1,000		17,000	
26. Construction of quarters for Naib-Tehsildar, Kalat	..		15,000	
27. Construction of quarters for the staff of Assistant Commissioner, Hangu.	..		17,000	
28. Construction of quarters for the staff of Assistant Commissioner, Hangu.	..		17,000	
29. Construction of Residential Bungalow for Extra Assistant Commissioner, Haripur.	..		35,000	

*Includes Rs. 5,000 as foreign exchange component.

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-6—GENERAL ADMINISTRATION (AUTHORISED)—contd.				
30. Provision of Flush System in the residence of D. C. Jhelum ..	..		11,000	
31. Providing Water-Supply, Sewerage, Sanitary installation in the residence of Additional Commissioner, Sargodha. ..	..		17,000	
32. Water-Supply, Sanitary installation and Sewerage System in the residence of D.C. Mianwali .. .. .	..		16,000	
33. Water-Supply, Sanitary installation and Sewerage in D. C.'s residence, Gujranwala. ..	..		19,000	
34. Reconstruction of 3 Servants quarters and 2 Garrages in D.M.'s residence, Kasur .. .. .	..		55,000	
35. Construction of 'A' Class quarters at Montgomery .. ..	..		67,000	
36. Construction of residential Bungalow for A. P. A. (A. D. M. Nasirabad) at Jhatpat	18,000		48,000	
37. Construction of Mukhtiarkar's quarters at Gharh Khairo, District Jacobabad. ..	..		49,000	
38. Construction of Mukhtiarkar's quarters at Thul District Jacobabad ..	10,000		49,000	
39. Construction of residential Bungalow for Assistant Commissioner, Kandhkot, District Jacobabad	10,000		48,000	
40. Residential Bungalow for Deputy Collector, Jacobabad ..	..		48,000	
41. Construction of 'D' Category Bungalow for Daftardar, Nawabshah ..	10,000		46,000	
42. Construction of 'D' Type Bungalow for Mukhtiarkar, Nawabshah A-A to D.C.'s House, Khairpur. ..	..		10,000	
43. Construction of residential Bungalow for Treasury Officer, Nawabshah ..	10,000		46,000	
44. Construction of Naib-Tehsildar's Quarter Drug in Quetta Division ..	..		17,000	
45. Construction of Patwari quarters at Uchwani in Quetta Division ..	1,000		10,000	
46. Providing E. I. in Government quarters at Loralai	3,000		3,000	
47. Construction of quarters for Assistant at Baskhan in Loralai District ..	..		10,000	
48. Construction of quarters for Tehsildar Sui, District Sibi .. ..	..		45,000	
49. Construction of Bungalow for Assistant Political Agent at Nushki ..	..		54,000	
50. Construction of Bungalow for Treasury Officer at Nushki ..	3,000		36,000	
51. Construction of quarters for Other Staff, Nushki .. ..	..		82,000	
52. Construction of two Naib-Tehsildar quarter's at Zhob .. ..	..		62,000	
53. Extension of Bar Room District Courts, Lahore .. ..	..		19,000	
54. Replacement of roofs of Registration Office at D. C.'s Office, Lahore ..	..		15,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-6—GENERAL ADMINISTRATION (AUTHORISED)—contd.				
55. Providing of E. I. in Tehsil Building, Chunian	10,000	
56. Construction of new Court Room for the Resident Magistrate, Chunian	22,000	
57. Extension of General Record Room District Courts, Sialkot	27,000	
58. Construction of Court Room for E. A. C. at Haripur	24,000	
59. Construction of waiting room in Kutchery Compound, Abbotabad	11,000	
60. Construction of additional Lock-up in District Courts, Peshawar	20,000	
61. Construction of a Hall near Mulaqat Room of A. C., Hang	21,000	
62. Construction of Bar Room at Mardan	13,000	
63. Extension of Bar Room at Campbellpur	10,000	
64. Providing E. I. in Tehsil Building at Kharian	12,000	
65. Replacement of D. C. with A. C. Fans in District Court, Jhelum	13,000	
66. Improvement of Tehsil building at Lyallpur	16,000	
67. Improvement of Tehsil building at Samndri	18,000	
68. Construction of New Tehsil Building at Lalian	21,000	
69. Construction of Shed for Public at S. D. M's. Office Bhakkar	18,000	
70. Construction of Additional Room in the existing building for the Office of the D. C., Bahawalnagar	38,000	
71. Providing E. I. in Tehsil and Sub-Tehsil buildings at Liaquatpur ...	8,000	..	..
72. Additional and alterations in District Courts, Muzaffargarh	48,000	
73. Construction of New block of Office buildings in District Court, Multan	79,000	
74. Construction of Office room of Assistant Commissioner, Nawabshah	12,000	
75. Construction of Mukhtiarakar and Head Munshi Office at Sakrand ...	15,000	..	44,000	
76. Construction of Mukhtiarakar's Office at Maro ...	14,000	..	42,000	
77. Construction of office for Deputy Collector, Jacobabad ...	50,000	..	70,000	
78. Construction of Reception Room in the D. C's. Office at Jacobabad	10,000	
79. Construction of Reception Room in Commissioner's residence, Khairpur	10,000	
80. Installation of Electricity in Taluka Office, Digri and Judicial Lock-up	14,000	
81. Construction of Visitor's room in the Office of D. C. Sanghar	11,000	
82. Construction of Sub-Tehsil Building and Naib-Tehsildar House at Lobandi	70,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
T—CIVIL WORKS—CONTD.	Rs.	Rs.	Rs.	Rs.
T-8—JAILS AND CONVICTS SETTLEMENTS				
1. Construction of Judicial Lock-up at Chiniot .. .. .	..		
2. Minor Works { Residential ..	25,000		35,000	
{ Non-Residential ..			25,000	
3. Renewal of pipeline and improvement of Water-Supply in the Staff quarters of New Central Jail, Multan .. .. .	..		..
4. Construction of barracks for prisoners and providing iron grating doors to the existing barracks in the Sub-Jail, Lakki .. .. .	..		20,780	
5. Improvement to Interview room at the Central Jail, Peshawar .. .. .	..		10,000	
6. Construction of a quarter for Assistant Superintendent at the Central Jail, Dera Ismail Khan	14,000		10,000	
7. Construction of 5 quarters of Senior Staff of District Jail, Quetta .. .. .	..		30,000	
8. Construction of Bungalow for the Superintendent, District Jail, Quetta .. .. .	..		30,000	
9. Construction of Single Warders Barrack at Juvenile Jail, Landhi	4,000		40,000	
10. Construction of three quarters for Clerks and Head Warders at District Jail, Rajanpur .. .. .	..		34,800	
11. Construction of Staff Dispensary at District Jail, Sukkur .. .. .	..		20,000	
12. Providing E. I. in the Camp Jail, Shahpur .. .. .	..		22,840	
13. Rewiring of Electrical Installation for the buildings inside and outside the boundary wall of the District Jail, Bahawalpur .. .. .	..		30,000	
14. Replacement of the existing Electrical Wiring at District Jail, Quetta	20,000		20,000	
15. Rewiring of entire Electric installation at Central Prison, Hyderabad .. .. .	..		19,600	
16. Construction of New District Jail at Dadu .. .. .	..		52,200	
17. Rewiring of Electric installation in District Jail, Quetta	4,000		..	
Total T-8—Jails and Convict Settlements	67,000	2,02,240	4,00,220	
T-9—POLICE				
Providing Water-supply Sanitary Installation Sewerage, etc., in the Police Lines, Bahimyar Khan .. .. .	..		..
3. Minor Works { Non-Residential ..	1,15,000		..	
{ Residential ..	..		..
3. Construction of Barrack for 4 Head Constables and 40 Foot Constables in Police Lines, Montgomery .. .. .	..		..
4. Construction of Magazine in Police Lines, Abbottabad .. .. .	..		..
5. Acquisition of land for the Construction of a Police Post at Ayubia in District Hazara .. .. .	..		..
6. Construction of Bungalow for S.S.P., Rawalpindi	50,000		..	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-9—POLICE—concl'd.				
7. Construction of married quarters for Constables at P. R. T. C., Walton, Lahore		29,600	
8. Construction of Sub-Inspectors quarters Police Station, Yakki Gate, Lahore		22,760	
9. Construction of 8 Foot Constables quarter's in Police Lines, Bahawalnagar		59,400	
10. Construction of Family quarters for one S.-I., one A.S.-I., one H.C. and 5 F. Cs. at Police Station, Mitru, District Multan	50,000		74,560	
11. Supply of drinking water in District Police Lines, Mirpurkhas, District Tharparkar		26,000	
12. Extension of Clothing Godown and armoury in the District Police Lines 5, Sialkot		20,940	
13. Construction of married quarters for one A.S.-I., one Foot Constable at Police Station, Bagnatar, District Hazara		20,000	
14. Construction of married quarters for one S.-I. one H. C. and a Guard Room at Police Station East Cantonment, Peshawar		30,000	
15. Construction of married quarters for one S.-I., 2 A. S.-I.s, one H. C. and 5 F. Cs. at Police Station Mochh, District Mianwali		64,000	
16. Reconstruction of barrack No. 2 at Police Station City Qasur, District Lahore		39,200	
17. Construction of married quarters for one S.-I. one A. S. I., one H. C. and 5 F. Cs. at Police Station Batagram, District Hazara.	50,000		99,500	
18. Construction of a Police Post with married quarters for one A.S.I., one H.C., and 4 F. Cs. at Kakki, District Bannu.	50,000		93,000	
19. Construction of Additional accommodation in the Office of the Superintendent of Police, Dera Ghazi Khan		33,500	
20. Construction of 10 Class Rooms at Police Recruits Training Centre, Sargodha		98,150	
21. Reconstruction of Police Post, City, Dera Ismail Khan		25,500	
22. Reconstruction of Police Station, Phuklian, District Sialkot		61,500	
23. Construction of a Police Post with married quarters at Khanpur (Ayubia Town), District Hazara		36,500	
24. Acquisition of land for Model Colony Out Post, Karachi		37,500	
Total T-9—Police	3,15,000	3,26,350	8,71,610	
T-10—Scientific Department	
Total T-10—Scientific Departments	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-11—EDUCATION				
1. Extension of Hostel for Normal School, Mastung .. .. .	..		50,000	
2. Construction of Primary School Buildings in backward areas of Bahawalpur .. .. .	..		3,000	
3. Installation of the Gass Plant in Government College for Women, Sialkot .. .. .	..		5,000	
4. Construction of 4 Nos. Class Rooms in Government Middle School, Governors House, Lahore .. .. .	..		20,000	
5. Construction of a building for Government Girls Middle School, Daboji .. .. .	..		50,000	
6. Minor Works				
		{ Residential		
	1,00,000	{ Non-Residential		
			10,00,000	
7. Construction of building for Government Primary Schools, Morany (Hazara Merged Area) .. .. .	..		15,000	
8. Construction of building for Government Primary School, Pazang (Hazara Merged Area) .. .. .	..		55,000	
9. Construction of additional accommodation for Government Primary School, Shergarh (Hazara Merged Area) .. .. .	..		40,000	
10. Construction of additional accommodation for Government Middle School, Gardan (Mandaf Merged area) .. .. .	..		48,000	
11. Compound Wall of Government Girls High School, Kot Radha Kishin .. .. .	..		
12. Construction of Government Middle School at Kharka Khatriela .. .. .	..		16,000	
13. Upgrading 2 Nos. Middle Schools to High Status in merged area of Peshawar Division .. .. .	..		63,000	
Total T-11—Education	10,00,000	8,48,530	13,22,000	

MAJOR HEAD: 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONTD.				
T-12—HEALTH SERVICES				
1. Addition and Alteration to Food Analysis Laboratory, Peshawar ...	48,400		..	
2. Construction of a mortuary for Civil Hospital, Abbotabad ...	11,400		..	
3. Providing E. I. in the Tehsil Headquarters Hospital, Pind Dadan Khan ..	15,000		..	
4. Providing E. I. in the Female Hospital, Hazra ...	12,700		..	
5. Providing E. I. in Civil Hospital, Talagang ...	15,330		..	
6. Minor Works ...				
{ Residential ...	1,00,000		..	1,00,000
{ Non-Residential... ..	9,00,000		..	
7. Construction of 2 Nos. residential quarters for Medical Officers at District Headquarters Hospital, Campbellpur ...	60,870		..	
8. Providing E. I. & A. C. current ceiling fans in the newly constructed rooms of the Lady Aichison Hospital, Lahore ...	20,060		..	
9. Construction of Government Dispensary at Piryalaoi (District Khairpur ...	83,000		..	
10. Expansion of Rural Health Centre, Dhadar to serve as District Headquarters Hospital—Construction C-1-Type Bungalow for D. M. O.;	63,000		..	
11. Air-Conditioning of the Gynae Operating Theatre at Civil Hospital, Karachi ...	..		..	18,000
12. Providing Air-conditioner and Electrical Generator for Blood Transfusion Service Unit at Divisional Headquarter ..	..		34,000	
13. Cost of land and Buildings and Additions and alternation to Buildings for Ayubia Hospital, Ayubia Town, District Rawalpindi ..	..		50,000	
Total T 12—Health Services ..	13,29,760	4,24,160	11,02,000	
T-14—AGRICULTURE				
1. Acquisition of land for the construction of District Level Agricultural Offices/Stores at Abbotabad ...	53,340		..	
2. Acquisition of land for the construction of Agricultural Offices/Stores at Manshera ...	25,000		..	
3. Acquisition of land for the construction of Stores in Peshawar Division ..	60,180		..	
4. Construction of buildings in Connection with the scheme for 2 years diploma course of Field Assistants Training Institute, Quetta ...	59,200		..	
5. Construction of buildings in connection with the scheme for 2 years diploma Course for Field Assistants at Agricultural Training Institute, Sakrand ...	61,600		..	
12. Construction of Laboratory and Store Buildings in connection with the Scheme for grading Agriculture Produce ..	..		..
13. Construction of residential quarters for Food Technology Scheme at Mirpurkhas.	..		22,030	
14. Minor Works (Non-Residential) ...	5,00,000		3,00,000	
Total T-14—Agriculture	7,51,320	3,85,090	3,85,090	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-head and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
T—CIVIL WORKS—CONTD.	Rs.	Rs.	Rs.	Rs.
T-18—CIVIL WORKS				
<i>(i) Civil Works</i>				
1. Construction of residential accommodation for A. E. N., Sanghar Road Sub-Division and his staff at Sanghar.	37,000		60,000	
2. Construction of Residential accommodation for A. E. N. Ratodero Roads Sub-Division and his staff at Ratodero.	57,000		40,000	
3. Construction of Rest House at Panjgur	5,000		9,000	
4. Construction of residential accommodation for A. E. N. Mehar Sub-Division and his staff at Mehar	37,000		60,000	
5. Construction of residential accommodation for Building and Road Department, Chakwal	50,000			
6. Residential accommodation for S. D. O. Provincial Sub-Division, Haroonabad.			50,000	
7. Construction of a Mohalla Mosque in Wahdat Colony, Lahore ...			11,000	
8. Residential accommodation for S. D. O. Provincial Sub-Division, Toba Tek Singh.	10,000		50,000	
9. Construction of a Mosque in G. O. R. III, Lahore	70,000			
10. Construction of two Water Storage Tanks at Nathiagali ...	12,000		20,000	
11. Construction of a Mosque in G. O. R. Estate, Lahore	18,000		50,000	
12. Improvement of 1st Class P. W. D. Rest House at Bannu ...	3,000			
13. Construction of office for A. E. N. Road Sub-Division, Kandiaro	5,000		30,000	
14. Construction of residential accommodation for Sub-Divisional, Officer (B and R) Rawalpindi	50,000			
15. Construction of office for A. E. N. Road Sub-Division, Manjhaland	3,000			
Non-Residential	5,000		30,000	
16 Minor Works	2,25,000		3,00,000	
Residential	4,40,000		5,90,000	
17. Providing additional office accommodation for Chief Engineer Central Region and various other offices at Lahore ..			75,000	
18. Construction of residential accommodation for Sub-Divisional staff at Daraban	50,000			
Total T-18(i) Civil Works	10,77,000	8,83,000	13,75,000	
<i>(ii) Requisitioned buildings</i>				
1. Providing ceiling and pedestal and table fans in Speaker's House ..				
Total T-18(ii)—Requisitioned buildings				
Total T-18—Civil Works	10,77,000	8,83,000	13,75,000	

MAJOR HEAD : 63-B—DEVELOPMENT—CONTD.

Sub-heads and primary units of appropriation	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
T—CIVIL WORKS—CONCLD.				
T-24—COMMUNICATIONS—CONCLD.				
(i) PROVINCIAL				
(ii)—COMMUNICATION FINANCED FROM CENTRAL ROAD FUND (ORDINARY SHARE)				
Total T-24 (ii) Communication financed from Central Road Fund (Ordinary Share)				
(iii)—COMMUNICATIONS FINANCED FROM CENTRAL ROAD FUND (REVENUE) Works in Progress				
Total (iii)—Communications financed from Central Road Fund (Reserve)..				
(iv) FINANCED BY CENTRAL GOVERNMENT FOR RELIEF MEASURES IN SCARCITY AREA				
Total (iv)—Financed by Central Government for Relief Measures in Scarcity Area.	7,75,000	3,45,000	5,34,000	
Total T-24—Communications ..	..	..	..	..
T-25—MISCELLANEOUS	..	..	..	..
Total 25—Miscellaneous ..	..	..	..	..
T-26—TRAINING OF ENGINEERING AND TECHNICAL PERSONNEL FOR WATER REPLACEMENT WORKS				
Total T-26—Training of Engineering and Technical Personnel for Water Replacement Works.	66,46,470	44,39,330	92,34,950	
Total T—Civil Works ..	1,72,000	92,000	1,01,000	
Add Tool and Plant <i>pro rata</i> transferred from "50—Civil Works"	..	..	..	..
Grand Total T—Civil Works { Charged ..	59,000			
{ Authorised ..	67,68,470	45,51,330	93,35,950	
Total ..	68,18,470	45,51,330	93,35,950	
U—MISCELLANEOUS				
U-1— TRAINING OF TECHNICAL PERSONNEL REQUIRED FOR WATER REPLACEMENT WORKS				
Total U-1—Local Operation cost ..	..	..	..	..
U-2—TRANSPORT SURVEY AND RANGE TRANSPORT DEVELOPMENT IN WEST PAKISTAN				
(i) Pay of Officers ..	20,700			
(ii) Pay of Establishment ..	39,240			
(iii) Travelling Allowance ..	24,000			
(iv) Other Allowances and Honoraria ..	..		
(v) Contingencies ..	36,5000			
Total U-2—Transport Survey and Development ..	1,20,440			
Total U—Miscellaneous

Demand No. 37

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SALT WORKS (CAPITAL)

		Rs.
Charged ..		
New-Expenditure	Recurring
	Non-recurring
Other-Expenditure	Recurring
	Non-recurring	.. 3,50,000
Total		.. 3,50,000

MAJOR HEAD : 65—CAPITAL OUTLAY ON SALT WORKS

Head of Department :— Secretary to Government West Pakistan, Industries, Commerce and Mineral-Resources Department

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
(i) Development of Rock Salt Mines and Quarries ..	..	..	..	..	..
(ii) Installation of Table Salt manufacturing Plant at Waracha Salt Mines ..	..	..	..	3,20,000	..
(iii) Development of Dilyar Lake Salt ..	..	..	..	..	..
(iv) Installation of incline Haulage including Track, etc., at Kalabagh Salt Mines ..	..	..	..	..	..
(v) Solution of Mining and Chemical Complex Rock Salt ..	3,50,000	..	90,000	1,00,000	..
Gross Total 65—Capital Outlay on Salt Works (Gross) ..	3,50,000	..	90,000	4,20,000	..
<i>Less—Short Falls</i> ..	..	..	..	(—)1,00,000	..
Net Total 65—Capital Outlay on Salt Works (Net) ..	3,50,000	..	90,000	3,20,000	..

Demand No. 38

115

IRRIGATION CAPITAL				Rs.
Charged		..	..	..
New Expenditure	{ Recurring	..	..	8,93,91,000
	{ Non-Recurring	..	..	..
Other Expenditure	{ Recurring	..	..	75,48,500
	{ Non-Recurring	..	..	..
Total				9,69,39,500

MAJOR HEAD: 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT EXCLUDING ESTABLISHMENT CHARGES

*Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.
Secretary to the Government of West Pakistan, Land and Water Development Department.
Secretary to Government, West Pakistan, Agriculture Department.
Secretary to the Government of West Pakistan, Home Department.*

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
68—Construction of Irrigation Works, etc.	9,69,39,500	44,64,000	—9,01,170	10,53,52,400	
Gross total	9,69,39,500	44,64,000	—9,01,170	10,53,52,400	
Short Fall	..	..	..	—1,80,00,000	
Total 68—Construction of Irrigation Works, etc.	9,69,39,500	44,64,000	—9,01,170	8,73,52,400	

Note—The above estimates do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.

	Budget Estimate 1966-67	Revised Estimate 1965-66	Budget Estimate 1965-66	
Receipts and Recoveries on Capital Account	—14,10,700	—2,02,10,100	—28,06,200	
Net Total 68 : Construction of Irrigation Works, etc.	9,55,28,800	—2,11,11,270	8,45,46,200	
<i>Note—Details of Recoveries—</i>				
(1) Open Canals	—1,13,200	—1,13,200	—5,13,200	
(2) Rasul Tube-well Irrigation Scheme	..	..	—10,25,000	
(3) Bambanwala-Ravi-Bedian Link	..	..	..
(4) Balloki-Suleimanki Link	..	..	..
(5) Taunsa Barrage Project	—5,000	—85,500	—5,000	
(6) Marala-Ravi Link	..	..	..
(7) Ghulam Muhammad Barrage	—50,000	—20,000	—50,000	
(8) Thal Project	..	—8,000	—8,000	
(9) Gudu Barrage Project	—11,92,000	—1,61,000	—44,000	
Deduct amount met from foreign aid deposit account	..	—1,80,00,000	..	
Canadian counterpart account	—30,000	—65,000	—3,18,000	
(10) Warsak High Level Canal	—19,700	—19,700	—5,18,000	
(11) Kurraia Garhi Irrigation Scheme	..	..	—3,25,000	
(12) Central Tube-well Project	..	..	..
(13) Tube-well Irrigation Scheme, Kohat District	..	—12,71,900	..	
(14) Dera Ismail Khan Tube-well Scheme	..	—2,000	..	
(15) Bambanwala-Rovi-Bedia Link II	—800	—1,200	..	
(16) Balloki Suleimanki Link, Phase II	..	—4,54,600	..	
(17) Marala Ravi Link, Phase II	..	..	..
(18) Land and Water Development	..	..	..
Total Recoveries	—14,10,700	—2,02,10,100	—28,06,200	

MAJOR HEAD : 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT EXCLUDING ESTABLISHMENT CHARGES

	1966-67		1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
(1) Open Canals	4,94,46,500	—3,35,69,300	5,90,49,400		
(2) Rasul Tube-wells Project	20,00,000	—35,61,770	—25,10,000		
(3) Bambanwala-Ravi-Bedian Link .. .. .	..	..	..
(4) Balloki-Sulemanki Link .. .. .	..	..	..
(5) Shahpur Project	1,00,000	2,06,600	4,50,000		
(6) Taunsa Barrage Project	1,15,00,000	85,00,000	90,00,000		
(7) Marala-Ravi Link .. .. .	..	..	..
(8) Ghulam Muhammad Barrage	15,00,000	8,00,000	10,00,000		
(9) Abbasia Canal .. .. .	..	..	..
(10) Thal Project	8,50,000	—4,91,000	5,09,000		
(11) Gudu Barrage	1,89,98,000	1,87,50,000	2,38,00,000		
(12) Warsak High Level Canal	15,00,000	25,00,000	52,00,000		
(13) Kurram Garhi Irrigation Scheme	10,00,000	10,96,000	13,96,000		
(14) Tube-well Irrigation Scheme, Kohat district .. .. .	..	..	..
(15) Improvement to Dor System of Irrigation in Hazara district .. .. .	..	..	..
(16) Pehur Flow Irrigation Scheme from Indus river	7,34,000	4,46,000	13,86,000		
(17) Improvement to Panj Katha System of Irrigation in Hazara district	75,000	70,000	70,000		
(18) Dera Ismail Khan Tube-well .. .. .	..	..	..
(19) Central Tube-well Project .. .. .	..	2,25,000	3,00,000		
(20) Miani Spring Irrigation Scheme .. .. .	..	13,000	13,000		
(21) Bolan Dam Project	1,00,000	50,000	5,00,000		
(22) Installing 30 Tube-wells in Dera Ismail Khan	3,00,000	3,89,000	4,89,000		
(23) Bombanwala Ravi Bedian Link Phase, II	10,00,000	2,62,600	9,00,000		
(24) Balloki Sulcimanki Link, Phase II	10,00,000	8,00,000	10,00,000		
(25) Marala Ravi Link, Phase II .. .. .	..	1,62,700	4,00,000		
(26) Increasing capacity of Thal canals to 75,000 cusecs for extension of irrigation to Bakht Distributary	15,00,000	8,00,000	*		
(27) Land and Water Development	53,36,000	16,50,000	24,00,000*		
Total Works Outlay 68	9,69,39,500	—9,01,170	10,53,52,400		

*The provision in the original budget 1965-66 was included in No. 10—Thal Project

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—I.E.—DUCTIVE—OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS				
B (1)—CENTRAL BARI DOAB CANAL				
Major Works in Progress—				
Constructing Pandoke Drainage System	6,00,000		10,00,000	
Remodelling Hudiana Drain R. D. 140,000 to 34,500 (Phase II)	5,00,000		{ 6,60,000 13,40,000	
Constructing Charar Drainage Systems	3,00,000		1,00,000	
Remodelling and Extending Satokotla Drain	1,00,000		1,02,000	
Remodelling Ahlu Drain	40,000		72,000	
Constructing Kahna Drain			15,000	
Constructing of Raiwind Drainage System	8,00,000		12,40,000	
Construction of Chatchianwala Drain			95,000	
Construction of Ibrahimabad Drain			2,11,000	
Construction of Bhasin Drain	95,000		44,000	
Pumping out water from low lying areas of Lahore District			75,000	
Major Works—				
Providing light along left Bank of Lahore Branch from Mall Road bridge to Ferozepur Road bridge	91,000	...	...	...
Construction of a Pacca road 12 wide from Mall Road crossing to Dhram pura bridge along the left bank of Lahore Branch	1,50,000	...	...	...
Construction of bridge at Lahore Branch Opposite Canal Office R. D. 2,62,000	40,000	...	...	...
Construction of Pacca road 12 wide along left bank of Lahore Branch from Ferozepur Road crossing to Niaz Beg Rest House... .. .	6,00,000	...	...	...
B (2)—RANGPUR CANAL				
Major Works in Progress—				
Stone Pitching at Khajjiwala Spur			1,00,000	
New Major Works—				
Lift Irrigation Scheme of I-R Distributary of Rangpur Canal	1,00,000	...	...	...
Tube-weir Scheme of 2 R/3L of Rangpur Canal	54,000	...	...	...
B—(3)—LOWER CHENAB CANAL EAST				
Major works in progress				
Constructing Manawala Drain			6,00,000	
Setting back of Kabirwala Distributary R.D. 46,000—54,000 opposite River Ravi			34,000	
Remodelling Jaranwala Drainage System	5,00,000		10,00,000	
Construction of Satinna Summundri Drainage System			10,00,000	
B(4)—LOWER CHENAB CANAL WEST				
Major Works in Progress—				
Providing of dewatering culverts under spur G. H. and E.	34,000			
Construction of Chak Bandi Drainage System			5,00,000	
Providing drainage facilities to Pindi Bhattian—Rasulpur			1,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—PRODUCTIVE
OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (5)—UPPER CHENAB CANAL				
Major Works in Progress—				
Protection of the pocket area between Spur B and I from floods ...		..	38,000	..
Excavating out fall channel and Silt Ejector R.D. 86320 J. B. U. ..		..	42,000	..
Replacing D C current by A. C. current in the Canal Colony Khanki ..	50,000	..	50,000	..
Replacing D. C. installation and pump by A. C. mains at Khanki Headworks. ..	98,000	..	50,000	..
Construction of Guide Banks up stream and down stream of aqueduct R. D. 196300 Chinot Distributary. ..	30,000	..	..	..
Constructing 2 Nos. T. Spurs along Shahdara Bund and digging cutnet to divert the supply away from bund ..	1,00,000	..	..	..
Flood control and Drainage Scheme for Nullahs and Storm water in Rachna Doab including Jaranwala Drain ..	5,00,000	..	5,00,000	..
Constructing Barain wala Drain and its tributaries ..	1,00,000	..	1,00,000	..
Diversion of Deg in Basantar ..	1,50,000	..	..	..
Construction of Dilawar Cheema Drain ..	..	..	99,000	..
Construction of Qila Didar Singh Drain ..	..	..	..	..
Construction of Eminabad Drain ..	1,50,000	..	75,000	..
Construction of Goindka Drain ..	..	..	..	..
Construction of an aqueduct at R. D. 46,500 Sadhoki Distributary ..	..	..	..	..
Construction of right bank of Dandian Distributary into flood protection bund R. D. 45,500 to R. D. 65,000 ..	..	..	..	..
Construction of flood protection bund along the right side of Aik Nullah opposite Sialkot City ..	10,00,000	..	5,17,000	..
Stone pitching on left side of Main Line Lower Upper Chenab Canal R. D. 225,650—228,500 damaged by the direct hit of tail reach channels ..	2,00,000	..	..	..
Re-construction of syphon at R. D. 89,400 ..	20,000	..	..	..
Construction of drainage syphon at R. D. 46,000, Sadhoki Distributary ..	..	..	25,000	..
Conversion of left banks of Shahdara Distributary into flood embankment R. D. 0 44 ..	..	..	4,77,000	..
Remodelling of aqueduct at R. D. 100—180 Muridke Distributary in Gujranwala Division ..	..	..	3,00,000	..
Shifting head of Chiauwali Distributary ..	25,000	..	28,000	..
Construction of 14 quarters for Junior Clerks at Gujranwala ..	1,00,000	..	10,000	..
Construction of left bank of Ghulab Singh Minor into flood embankment R. D. 10,000 to tail ..	57,000	..	20,000	..
New Major Works	..	..	..	..
Providing gates and gearings at fall 1,28,000 Main Line Lower of Upper Chenab Canal ..	75,000	..	..	..
Re-conditioning of Upper Chenab Canal ..	5,00,000	..	..	..
B.(6)—LOWER BARI DOAB CANAL				
Remodelling and extending Sukhrawa Drainage System with its tributaries. ..	5,00,000	..	..	..
Constructing flood embankment along S. R. R. D. 12—51 and 0—16 of 1 K/SR ..	..	..	5,000	..
Constructing 3 Nos. Senior Clerks quarters at Khanewal ..	..	..	..	..
Remodelling of Kalsan Drain, survey of area between Kalsan Distributary and 4-L—Okara Minor. ..	..	..	13,90	..
Remodelling of Aujala Drain in Mopalka Section ..	..	..	83,5000	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—
PRODUCTIVE—OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (6)—LOWER BARI DOAB CANAL—CONCLD.				
Major Works in Progress— <i>concl'd.</i>				
Remodelling of Berjanwala Drain	66,300	...
Remodelling of Jalal Drain
Remodelling of Budh Dakh Drain	300	...
Remodelling of Shergarh Drain	2,00,000	...
Remodelling of Dhuniwala Lift Irrigation System	25,000	...
Remodelling of Ganji Bar Drain	3,00,000	...
Remodelling of Hujra Drain	2,50,000	...
Remodelling of Lower Bari Doab Canal R.D.O.—353,588 due to revision of the capacity of the channel	5,00,000	...
3,00,000				
New Major Works—				
Rehabilitation and reconditioning of 9 L—distributary of Lower Doab Canal for reclamation and grow more food campaign	4,00,000	...
B (7)—LOWER JHELUM CANAL				
Constructing Thatti Noor Drain	60,000	...
Constructing Islamabad Drain
Constructing Hathi Wind Drain	39,000	...
20,000				
Construction of Kalyanpur Direct Minor	1,000	...
1,000				
B (8)—UPPER JHELUM CANAL				
Major Works in Progress—				
Constructing Sivia Drain	53,000	...
17,000				
Constructing Chak Kamal Drain	1,000	...
1,000				
Construction of 8 Nos. Senior Clerks Quarters in Canal Colony, Gujrat	3,000	...
1,000				
Constructing 16 Nos. Junior Clerk Quarters at Gujrat..	6,000	...
1,000				
Construction of a syphon on 15-R Distributary R. D. 74,350	500	...
500				
Construction of syphon on 15-R Distributary R. D. 36,120	500	...
500				
Installation of a ferry at R. D. 161 of Upper Jhelum Canal	39,000	...
39,000				
B(9)—DIPALPUR CANAL				
Major Works in Progress—				
Construction of Dulleki Minor	1,00,000	...
1,00,000				
Construction of Kahan Singhwala Minor	10,000	...
10,000				
Conversion of left bank of Dipalpur Canal into flood embankment	2,00,000	...
2,00,000				
New Major Works—				
Construction of a cross regulator on Dipalpur Canal at R.D. 26,470	75,000	...
75,000				
B(10)—PAKPATTAN CANAL				
Major Works in Progress—				

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—
PRODUCTIVE—OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (10)—PAKPATTAN CANAL—CONTD.				
Construction of overseers quarter at Qutabpur	1,000	..	..	..
Provision of water supply arrangements at Suleimanki Canal Colony	3,000	..	15,000	..
Providing regulation gates at R.D. 266 Pakpattan Canal	60,000	..	25,000	..
New Major Works—				
Construction of Sulemanki Minor	50,000	..	..	..
Construction of Jandeki, Minor	50,000	..	..	..
B (11)—MAILSI CANAL				
Major Works in Progress—				
New Major Works .. .. .	..	..	..	..
Minor Works .. .. .	..	..	..	..
B (12)—MOGHALPURA IRRIGATION WORKSHOPS				
Major Works in Progress—				
Installation of a new tube-well in Moghalpura Irrigation Workshops .. .. .	..	..	15,000	..
Installation of sub-meters in all the shops in Moghalpura Irrigation Workshops .. .. .	..	..	26,000	..
Providing steel door shutters in the engine and machine shops .. .. .	..	..	20,000	..
Construction of a shed for service station in Moghalpura Irrigation Workshops .. .. .	..	..	12,000	..
B (13)—HAVELI CANALS CIRCLE				
Major Works in Progress—				
Constructing Flood Embankment tail Hassuwali to R. D. 100 Rajbana Minor and converting right bank of Rajbana Minor into Flood Embankment .. .. .	..	..	1,000	..
Constructing Sidhnai Spill Channel	40,000	..	6,00,000	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—
PRODUCTIVE—OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B—HAVELI CANALS CIRCLE				
Major Works in Progress—concl'd.				
Extension of Chenab Flood Bund below R. D. 96,700 to tail Nawabpur escape as an advance bund Islampur Sub-Division	4,00,000			
Widening and raising flood bunds in Himpur Sub-Division	1,00,000		10,000	
Construction of flood embankment from tail Rajbana to R.D. 17,000 Lakhi Minor and strengthening right bank of Lakhi Minor from R.D. 17,000 to tail	1,50,000		2,00,000	
New Major Works—				
Construction of Bahadur Grow More Food Distributary ..	50,000			
B (14)—QUARRIES (LOWER) JHELUM CANAL				
B (15)—EXCAVATOR DIVISION				
Major Works in Progress—				
New Major Works				
Minor Works				
B (16)—MECHANICAL CIRCLE OTHER THAN MOGHALPURA IRRIGATION WORKSHOPS AND EXCAVATOR DIVISION				
Laying pipe line from tube-well station to residential quarters Stores Division, Moghalpura			15,000	
B (17)—LOWER SWAT CANAL				
Major Works in Progress—				
Lift Irrigation Scheme for Maira, Nistta Area	9,000		9,000	
Soling, metalling and tarring road along distributary No. 5 from head to tail	2,35,000			
Soling, metalling and tarring road along Khan Mahi Branch — R.D. 28,000 and 33,000 to 43,800	1,60,000		53,000	
Minor Works ..	12,600			
B (18)—KABUL RIVER CANAL				
Major Works in Progress—				
Constructing new and remodelling existing drains in Peshawar District ..	7,000			
Providing residential accommodation for Irrigation officers at Peshawar	1,00,000		5,00,000	
Lining of Kabul River Canal between R. D. 72,000 to R. D 106,920 in 2 reaches	1,00,000		5,00,000	

**DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—
PRODUCTIVE—OPEN CANALS—B—WORKS**

	1966-67	1965-66		1964-6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (18)—KABUL RIVER CANAL				
Master plan for reclamation of water logged area in Peshawar District ..	..	..	2,00,000	
Construction of building for the office of Executive Engineer Mechanical Division at Peshawar	80,000	..	20,000	
Lining of Kabul River Canal R. D. 19,400 to 13,00,000 in reaches ..	..	..	40,000	
Lining of Kabul River Canal R. D. 16,000— 22,000 .. .. .	..	..	40,000	
Reconditioning of the channels of Kabul River Canal	1,20,000	..	20,000	
Providing of additional accommodation for Irrigation staff at Peshawar ..	1,00,000	..	5,00,000	
Lining Hazar Khani Branch R. D. 0 to 25,000 in reaches .. .. .	..	..	2,00,000	
oling, metalling and tarring patrol road from R.D. 1,33,000 to 1,65,000 Kabul River Canal .. .. .	..	..	20,000	
New Major Works— Construction of Tube-wells in tail area of Kabul River Canal system in Peshawar Division	3,00,000	..		
B (19)—UPPER SWAT CANAL				
Major Works in Progress—				
Extension of tail Ismailia Distributary to irrigate lands of village Ismailia and Adina .. .. .	..	..	44,000	
Protection of Ismailia village Mardan District .. .. .	..	..	1,10,000	
Minor Works	30,400	..	18,000	
B (20)—LLOYD BARRAGE UNIFIED SYSTEM				
Major works in progress—				
Drainage Project of Makhi Dhand Area in Nara Canal Tract .. .. .	..	..	2,00,000	
Constructing Rawat Drain	36,000	..	36,000	
Constructing New Fall at R. D. 15,000 of Rohri Cans	1,34,000	..	2,00,000	
Construction of Sadrat Minor No. 1 Ex-Jamrao Canal	60,000	..	30,000	
Construction of Sadrat Minor No. 2 Ex-Jamrao Canal	1,00,000	..	2,96,000	
Constructing drainage of Chand and Dheras command of right bank canal (Rice Canal Division)	1,27,000	..		
Extension of Setharki Minor of Nusrat Branch for extending irrigation from Nusrat Branch into new areas to replace Makhi Dhand Area	50,000	..	3,81,000	
Construction of Sukkur Region staff quarter, Barrage Township scheme ..	10,000	..	..
Electrification of Mechanical Colony	13,000	..	..
Water-supply scheme to Mechanical Colony at Jamshoro	1,14,000	..	..
Drainage scheme for Canal Colony at Jamshoro	12,000	..	..

DETAILED ACCOUNT NO. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—PRODUCTIVE
OPEN CANALS—B—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (20)—LLOYDS BARRAGE UNIFIED SYSTEM—CONTD.				
Constructing 7 concrete bridges at R. D. 52000 and 160000 of Rohri Canal on National Highway	1,00,000		{ 6,60,000 6,00,000	
Nara pumping scheme	1,00,000		2,50,000	
Installation of wind Milles, construction of landing ground and approach roads in Tharparker				
Increasing capacity of Main Nara Valley Drain			2,00,000	
Construction of subsidiary weir below Main Jattrao weir at R. D. 12 of New Cutt of Nara	10,00,000		10,00,000	
Guniting of the arches of Sukkur Barrage and other treatment	5,00,000		5,00,000	
Excavation of Rano Escape			2,66,000	
Construction of head regulator at Kakahu escape	50,000		2,25,000	
Widening of Kindiara escape				
Channel lining Nindo Dhoru as an escape channel and acquiring land thereof			20,000	
Construction of New Fatehpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circle	92,000			
Construction of A, B, C, D Type quarters for staff at Shahdadkot	76,000			
Construction of Bakhri Minor	5,000			
Providing accommodation for staff at Sukkur	1,80,000			

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—PRODUCTIVE
OPEN CANALS—B—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (20)—LLOYD BARRAGE UNIFIED SYSTEM				
Flood drainage scheme in Lower Sind area of Sukkur Zone ...	4,00,000		10,00,000	
Remodelling of channels in Nara Canal Circle ...			2,00,000	
Remodelling of Bareji cross regulator and bridge at mile 1,38,845 of Jamrao Canal ...	25,000		1,00,000	
Conversion of Hume pipe Culvert into slab at different channels in Western Sind Circle ...	..		30,000	
Construction of 30 'C' type quarters in the Barrage Colony at Sukkur ...	..		20,000	
Construction of village road bridge on Sehra Branch of Rohri Irrigation, Division between stone 49—50 ...	..		60,000	
Construction of village road bridge on Kandiaro Escape in Rohri Irrigation Division near village Kasim Channa ...	..		90,000	
Construction of village road bridge on Mahrabpur Branch in Rohri Irrigation Division near village Kaim Shah ...	..		50,000	
Remodelling and re-shaping of Nara Canal from Jamrao weir to Makhi Weir			2,00,000	
Remodelling and re-shaping of Nara Canal from Makhi Weir to Thar Weir			2,00,000	
Widening Escapes along Rohri Canal to increase its carrying capacity ...	2,00,000		4,00,000	
Reconditioning of Rohri Main Canal and branches in Nasir Division ...			2,00,000	
Remodelling of Shahdadkot Branch ...			1,00,000	
Pumping scheme along 44 miles of Eastern Nara Canal ...			81,000	
Remodelling in Ghar Branch ...			1,00,000	
Remodelling of Rohri Canal from Head to RD 191 according to Punjab Specifications ...			2,50,000	
New Major works—				
Development of Nara Tract on left side ...	*1,00,000		..	
Construction of Small Reservoirs in Nagarparker ...	3,00,000		..	
Construction of new loop land behind Mile 101/4 to 105/4 of S. M. Bund ..	4,00,000		..	
Construction of new loop bund connect Kandiaro Escape left side with Derbelo loop.	4,00,000		..	
B (21)—Desert Canals ..				
				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..
B (22)—Unhar Wah ..				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..
B (23)—Begari Canal ..				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..
B (24)—Sind Canals and Branches				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..
B (25)—Rajib, Chatti and Grrang				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..
B (26)—Sukkur Canal ..				{ Major works in progress ..
				{ New major works ..
				{ New minor works ..

*Includes a foreign-exchange component of Rs. 50,000.

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—PRODUCTIVE
OPEN CANALS—B—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B(20)—LLOYD BARRAGE UNIFIED SYSTEM—CONCLD.				
B (27)—Fuleli Canal	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
B (28)—Hassan Ali Canals	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
B (29)—Indus Canal Left	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
B (30)—Shah A wais Canal	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
B (31)—East Feeder Canal.	{ Major works in progress ..			
	{ Disposal of seepage water drainage scheme, East of Robji Canal.			
B (32)—West Feeder Canal	{ Major works in progress ..			
	{ Construction of spur No. 1-A R. D. 9000 K. F. West			
B-33—EASTERN SADIQIA CANAL				
Major Works in Progress	.. .. .		
Providing iron gates to Head Sadiq Fort Feeder and Providing iron gates at R. D. 3900 Malik Branch	.. .. .	52,000		71,000
Reconditioning of the banks of Jaiwala and Yarwah Distributary	.. .. .	25,000		20,000
Reconditioning of the banks of Malik Branch R.D. 1—25	.. .. .	49,000		15,000
Reconditioning of the bank of Takhtmahal Minor Minor 0—tail	.. .. .	.. .. .		10,000
Reconditioning of the banks of 7/R System	.. .. .	10,000		15,000
Reconditioning of the banks of 3/R System	.. .. .	.. .. .		25,000
Minor works in Progress	.. .. .	.. .. .		10,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—PRODUCTION
 OPEN CANAL—B—WORKS—contd.

Year	Accounts	Rs.	Rs.	Rs.	Rs.
1964-65	Accounts	Budget Estimate	1,56,000	506,000	4,37,000
		Revised Estimate	1,56,000	506,000	4,37,000
1965-66	Accounts	Budget Estimate	44,000	3,00,000	83,000
		Revised Estimate	44,000	3,00,000	83,000
1966-67	Accounts	Budget Estimate	11,000	10,000	15,000
		Revised Estimate	11,000	10,000	15,000
<p>B-(34)—FORDWAH CANAL</p> <p>B—WORKS—CONTD.</p>					
<p>Major works in progress—</p> <p>Construction of Kali Budhi Drainage System 44,000</p> <p>Construction of Meleodganj Drainage System 3,00,000</p> <p>Construction of Sohail Drainage System 83,000</p> <p>Construction of a quarter for Zilladhar at Minchinabad</p> <p>Construction of Chak Abdullah Drainage Scheme</p> <p>Modelling outlets of Dhuandy distributary R.D. 45—fall</p> <p>Minor Works</p> <p>New Major Works</p> <p>Ahmadpur Tube-well Irrigation Scheme 3,00,000</p> <p>Major works in progress—</p> <p>Raising and strengthening right bank of Ahmadpur Br. R. D. 117—187 11,000</p> <p>Redesigning and raising capacity of Dera Nawab Branch 10,000</p> <p>Construction of 16 quarters for class IV Establishment in the Canal Colony, Bahawalpur 15,000</p> <p>Replacement and extension of Water pipe in the Canal Colony, Bahawalpur 2,000</p> <p>Installation of a tube-well and construction of over head tank in the Canal Colony Bahawalpur 14,000</p> <p>Construction of additional class room for the primary section of the girls school in Canal Colony Bahawalpur 20,000</p> <p>Provision of water-supply arrangements in Canal Colony Ahmadpur 13,300</p> <p>Minor Works</p> <p>B (36) ABBASIA CANAL</p> <p>Major Works in Progress</p> <p>Reconstruction of Chenigoth Rest House</p> <p>B-(37) PANJNAD CANAL</p> <p>Major works in progress—</p> <p>Construction of drain on the right side of Panjnad Main Line R. D. 167—204</p>					
		Rs.	Rs.	Rs.	Rs.
		31,000	1,09,000	2,000	49,000
		20,000	49,000	20,000	49,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.,—WORKS—A—IRRIGATION—WORKS—
(1)—PRODUCTIVE—OPEN CANALS—B—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (37)—PANJNAD CANAL—CONCLD.				
Providing Inspection banks along Rahim Yar Khan Branch in reach R.D. 1465—154 and 112—132	27,000		25,000	..
Remodelling of Adam Sohaba distributary and its minors	4,000		25,000	..
Construction of Wetting channals along R—side of Panjnad Main Line R.D. 82—120	1,00,000		15,000	..
Extension of stone apron of upstream right guide bank of Panjnad Head Works from R.D. 2,500—3,000.	1,00,000		1,00,000	..
New Major Works—				
Jamal Dinwall Grow More Food Scheme	3,00,000		..	..
Ikhtiar and other Distributaries Tube-well scheme	*5,00,000		..	..
B (38)—QUETTA CIRCLE				
Major Works in Progress—				
Survey of Kachi Plain	..		2,00,000	..
Remodelling of Nari System to take 250 cusecs	1,00,000		..	..
Construction and remodelling channels existing at Gandawah	..		1,00,000	..
Lining Karezes and Channels	1,00,000		50,000	..
Constructing residential accommodation in Quetta Circle	..		1,00,000	..
Beiji Weir Perennial and Flood Irrigation Scheme	2,00,000		1,28,000	..
Mir Ali Khal Irrigation Scheme	1,80,000		75,000	..
Toewar Flood Irrigation Scheme	..		84,000	..
Diversion Weir in Kaha Nallah near Mueanj in Dera Bugti area	1,00,000		2,30,000	..
Sangalla Irrigation Scheme in Dera Bugti	1,00,000		50,000	..
Constructing of Rud Faqirzai Weir and Channel	1,00,000		40,000	..
Nigong Flood Irrigation Scheme	1,00,000		50,000	..
Siritol Flood Irrigation Scheme	..		2,00,000	..
Construction of Flood Diversion Weir on Toghi River near Ballozai	..		1,00,000	..
Lining of channels in Lora Lai Irrigation Division	50,000		1,00,000	..
Sukhlaji Irrigation Scheme	..		1,00,000	..
Construction of Irrigation Colony at Quetta	2,00,000		5,00,000	..
Construction of Dubba Irrigation Scheme	1,00,000		10,000	..
Construction of Chacha Irrigation Scheme	1,50,000		17,000	..
Sazoo Irrigation Scheme	20,000		43,000	..
Sunni Spring Irrigation Scheme	..		80,000	..
Loi Irrigation Scheme	1,00,000		17,000	..

*Includes a foreign exchange component of Rs. 75,000.

DETAILED ACCOUNT No. 69—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—(1)—
PRODUCTIVE—OPEN CANALS—B—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (38) QUETTA CIRCLE—CONTD.				
Wam Tangi Irrigation Scheme	4,00,000	..	7,55,000	
Ahmadzai Irrigation Scheme	..	..	40,000	
Construction of Turmurgha Irrigation Scheme	60,000	..	50,000	
Construction of a Diversion Weir and lining of Surkhab near Halkazai	46,000	..	50,000	
Dobandi Irrigation Scheme	..	..	50,000	
Remodelling of Trikha Weir and Vial in Balliki area	60,000	..	50,000	
Jhali Minara Irrigation Scheme	40,000	..	14,000	
Lower Rehman Manda Weir	..	..	12,000	
Tangser Irrigation Scheme	..	..	50,000	
Sitiara Shella Irrigation Scheme	1,50,000	..	40,000	
Remodelling of K. K. Bund System	..	..	5,00,000	
Construction of Sarbrah Irrigation System	..	..	2,00,000	
Construction of Urges Irrigations Weir and Channel	..	..	1,00,000	
Duki Hydel Irrigation Scheme	..	..	4,00,000	
Pazza Irrigation Scheme	1,50,000	..	81,000	
Construction of Brewery Tangi Irrigation Scheme	..	..	2,00,000	
Kasi Sheldara Irrigation Scheme	..	..	3,00,000	
Murgha Kotal Irrigation Scheme	..	..	1,00,000	
Construction of Umal Irrigation Scheme	..	..	3,00,000	
Construction of Garki Irrigation Scheme	..	..	1,00,000	
Lal Ghat Irrigation Scheme	..	..	2,00,000	
Poewar Irrigation Scheme	..	..	1,00,000	
Katori Irrigation Scheme	..	..	1,00,000	
Pehlwa Plain Irrigation Scheme in Dera Bhugti Area	..	..	1,00,000	
Ahmadi Dargha Irrigation Scheme	..	..	1,00,000	
Nattar Tangi Irrigation Scheme	..	..	1,00,000	
Shepuli Irrigation Scheme	..	..	1,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—(i)
PRODUCTIVE—OPEN CANALS—B—WORKS—

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONTD.				
B (38)—QUETTA CIRCLE				
Musakhel Flood Irrigation Scheme .. .. .	..	..	1,60,000	..
Sharigh Irrigation Scheme .. .. .	..	..	1,00,000	..
Chutiar Valley Irrigation Scheme .. .. .	..	..	1,00,000	..
Chakrali Irrigation Scheme .. .. .	..	..	1,00,000	..
Construction of Sawar Kaur Irrigation Scheme ... .. .	..	..	1,26,900	..
Construction of Kapip Hydel Scheme .. .. .	..	..	1,00,000	..
Diversion of Togha Nullah .. .. .	..	..	1,00,000	..
Dhadar Hydel Scheme .. .. .	..	..	1,00,000	..
Durrani Nullah Flood Irrigation Scheme .. .. .	..	..	50,000	..
Construction of 2 storage bunds on Sariab Lora near Quetta	1,50,000	..	50,000	..
New Major Works—				
Infiltration Gallery at Malazai Pumping Plant	1,00,000	..	..	..
Infiltration Gallery at Saliza	50,000	..	..	..
B (39)—KALAT CIRCLE				
Major Works in Progress—				
Tube-wells in Uthal Area	25,000	..	62,000	..
Diversion Weir on Rakshan for Irrigation of area near Panjgur .. .. .	..	..	1,00,000	..
Irrigation Scheme in Bela Division	50,000	..	1,00,000	..
Installation of wind Mills in coastal area of Mekran District	50,000	..	50,000	..
Construction of Diversion Weir on Nag Kharan	31,000	..	..	..
Construction of Boom Bund on Bude River	15,000	..	..	..
Untam Irrigation Scheme	1,50,000	..	2,00,000	..
Remodelling of Lehri river distribution system	1,00,000	..	5,00,000	..
Remodelling of Bala Weir distribution system	1,00,000	..	2,00,000	..
Chattar Irrigation Scheme	1,50,000	..	33,000	..
Constructing of Weir on Winder Dhora .. .. .	..	..	4,22,000	..
Constructing Diversion Weir in Kill Kaur (Kacha) .. .. .	..	..	1,00,000	..
Constructing Residential Buildings .. .. .	..	..	80,000	..
Constructing Non-residential Buildings .. .. .	..	..	80,000	..
Lining of Karazes and Channels	1,00,000	..	1,00,000	..
Flood Irrigation Scheme for Shinzai Plan	80,000	..	..	..
Uthal Kantra Irrigation Scheme .. .. .	..	..	2,57,000	..
Titan Naj Irrigation Scheme	1,50,000	..	3,75,000	..
Diversion Weir on Surma Sang Jhal	34,000	..	61,000	..
Giddri Irrigation Scheme	1,50,000	..	50,000	..
Irrigation Scheme in Nal near Jhal Jhao .. .. .	..	..	1,00,000	..
Akra Kaur Irrigation Scheme .. .. .	..	..	1,00,000	..
Kud Irrigation Scheme .. .. .	..	..	50,000	..
Construction of weir on Bore Nullah at R. D. 92,000 and distribution system .. .. .	..	..	41,000	..
Construction of small Irrigation Schemes in Karachi-Civil Division	30,000	..	40,000	..
Construction of Balgatter Irrigation Scheme .. .. .	..	..	1,00,000	..
			1,27,000	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—A—IRRIGATION WORKS—PRODUCTIVE
OPEN CANAL—B—WORKS

B—WORKS—CONTD.	1966-67	1965-56		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B (40)—Grow Food Campaign Short-term Schemes .. .. .	...	..	..
Major Works in Progress .. .. .	..	..	..
Central Bari Doab Canal .. .. .	...	..	..
Niaz Beg Tub-well Project	10,00,000	..	..
Lower Bari Doab Canal .. .. .	..	..	..
Hala Tube-well Project	2,00,000	..	..
Haveli canals .. .. .	..	..	..
Multan Grow More Food Tube-well Scheme	6,00,000	..	..
Multan Grow More Food Tube-well Scheme Phase II	1,00,000	..	..
Mari Grow More Food Scheme	2,00,000	..	..
Lloyd Barrage Uniformed System .. .. .	..	..	..
Construction of Chaohar Pumpings Scheme	1,00,000	..	..
Bahawal Canal .. .. .	..	..	..
Islam Qaim Tube-well Project	3,00,000	..	..
Fordwah Canal .. .. .	..	..	..
Amruka Tube-well Project	10,00,000	..	..
B (41)—Bhalwal Workshop .. .. .	..	..	..
New Minor Works .. .. .	..	..	..
B (42) Field Division— .. .. .	..	..	..
Obtaining Excavators and Ancillary equipment .. .. .	..	..	..
B (43) Campbellpur Tube-well Irrigation Scheme for 40 Nos. Tube-wells and 60 Nos. Trial Bores	9,00,000	..	8,00,000	..
B (44) Pattoki Lift Irrigation Scheme	*5,00,000	..	..	..
B (45) Buchar Khana and Rakh Area Tube-well Project	5,00,000	..	..	..
B (46) Bet area tube-well project opposite RD-30—140 Niaz Beg Distributary	7,00,000	..	..	..
B (47) Providing irrigation facilities in riverian area up-stream Marala Head works to Alexandra Bridge along left bank of River Chenab	6,00,000	..	..	..
B (48) Narowal Tube-well Scheme	±5,00,000	..	..	..
B (49) Installation of 42 Tube-wells for extending Irrigation facilities for land lying in Sialkot and Pasrur Tehsils	©5,00,000	..	..	..
B (50) Jatri Riverian Area Tube-well Scheme in Shekhupura Division	1,50,000	..	..	..
B (51) Bahawani Tube-well Project	4,00,000	..	..	..
B (52) Mopalke Tube-well Project	5,00,000	..	..	..
B (53) Providing Tube-well Irrigation facilities along left of River Jhelum from Rasul to Malakwal	2,00,000	..	..	..

* Includes a foreign exchange component of Rs. 1,00,000.

± Includes a foreign exchange component of Rs. 1,00,000.

© Includes a foreign exchange component of Rs. 1,00,000.

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—(1)
PRODUCTIVE—OPEN CANALS—C—EXTRAORDINARY REPLACEMENTS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—WORKS—CONCLD				
B(54) Providing Tube-well Irrigation facilities along left bank of River Jhelum from village Gondai to confluence of Rivers Jhelum and Chenab	3,00,000	...	...	...
B(55) Providing Tube-well Irrigation facilities on right bank of Chenab and Irrigation boundary of Khadir feeder of Kiraina Division	6,00,000	...	...	...
B(56) Providing Tube-well Irrigation facilities for riverain area along left bank of river Chenab from Pindi Bhattian to Bhawana	*2,00,000	...	...	...
B(57) Providing Tube-well Irrigation facilities for riverain area along left side of river Chenab from Veneke to Pindi Bhattian	±200,000	...	...	...
B(58) Providing Tube-well Irrigation facilities along left bank of river Chenab from Maghiana to Bhawana	ψ2,00,000	...	...	...
B(59) Installation of Tube-wells in riverain area along right bank of river Ravi and Irrigation boundary of Burala Division	Δ2,00,000	...	...	...
B(60) Installation of Tube-wells along left bank of Indus River from Dera Din Pannah to Ghazi Ghat	13,00,000	...	...	...
B(61) Installation of Tube-wells along left bank of Indus river from Bhakhar to Behal	13,00,000	...	...	...
B(62) Providing Tube-well Irrigation facilities for riverain area along left bank of river Jhelum from village Kalianpur to village Boong Jhamat	2,00,000	...	...	...
B(63) Providing Tube-well Irrigation facilities to un-commanded area of 6,000 acres in 4 compact blocks in Sheikhpura Division	4,00,000	...	...	...
B(64) Providing of Tube-well Irrigation facilities to un-commanded area of 628 acres in 4 Compact blocks in Sargodha Division	50,000	...	...	...
B(65) Tube-well Project No. 1 of Sailab Area on right side of Sutlej river in head reaches of Depalpur Canal	5,00,000	...	...	...
B(66) Fadda Shahpur Tube-well Scheme	3,00,000	...	...	...
B(67) Tube-well in Taluka Khairpur, Nathan Shah Sehwan in Dadu District	3,00,000	...	...	...
B(68) Daulatpur Tube-well Scheme	3,00,000	...	...	...
B(67) Tube-well Scheme in riverain area of Sukkur Barrage	†5,00,000	...	...	...
B(70) Tube-well Scheme in riverian area Sukkur and Khairpur	**5,00,000	...	...	...
B(71) Shah Sadar Pumping Irrigation Scheme	□2,00,000	...	...	...
B(72) Construction of Makhdoom Shar Irrigation Pumping Scheme	×2,00,000	...	...	...
B(73) New Sada Bahar Pumping Irrigation Scheme	††2,00,000	...	...	...
B(74) Islam Qaim Tube-well Scheme Phase II	†8,00,000	...	...	...
B(75) Habibia Riverain area Tube-well Scheme	4,00,000	...	...	...
Total B—Works	3,98,66,000	1,71,32,100	3,76,29,000	...

* Includes a foreign exchange component of Rs. 50,000.

± Includes a foreign exchange component of Rs. 50,000.

ψ Includes a foreign exchange component of Rs. 50,000.

Δ Includes a foreign exchange component of Rs. 50,000.

† Includes a foreign exchange component of Rs. 75,000.

** Includes a foreign exchange component of Rs. 75,000.

□ Includes a foreign exchange component of Rs. 1,00,000.

× Includes a foreign exchange component of Rs. 75,000.

†† Includes a foreign exchange component of Rs. 75,000.

† Includes a foreign exchange component of Rs. 1,00,000.

DETAILED ACCOUNT No. 68.—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—(1)
PRODUCTIVE—OPEN CANALS—C—EXTRAORDINARY REPLACEMENTS—

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—EXTRAORDINARY REPLACEMENT				
C (1)—Central Bari Doab Canal (Lahore Division).				
C (2)—Derajat Circle (Rangpur Canal)				
C (3)—Lower Chenab Canal East				
Re-construction of Lundiwala Rest House				
C (4)—Lower Chenab Canal West				
Repairing of A.R. bridge R.D. 4015 M.L. Drain				
C (5)—Upper Chenab Canal				
C (6)—Lower Bari Doab Canal				
Protection of Jandraga distributary R.D. 35—50 against river erosion				
C (7)—Lower Jhelum Canal				
C (8)—Upper Jhelum Canal				
Repairing and strengthening of left bank of Upper Jhelum Canal R.D. 312-319	4,000		1,08,000	
Repairing and strengthening of right bank of Upper Jhelum Canal R.D. 312-310	43,000		72,000	
Construction of Aurangabad Syphon.				
Reconstruction of railway bridge on out fall drain, Aurangabad Syphon	1,00,000		3,00,000	
C (9)—Dipalpur Canal				
C (10)—Pakpattan Canal				
C (11)—Mailsi Canal				
C (12)—Moghalpura Irrigation Workshops Division.				
C (13)—Haveli Canals Circle				
C (14)—Quarries minor works				
C (15)—Excavator Division				
C (16)—Mechanical Circle other than Moghalpura Irrigation Workshops and Excavator Division.				
C (17)—Lower Swat Canal				

DETAILED ACCOUNTS 68—CONSTRUCTION OF IRRIGATION, ETC., —WORKS—A—IRRIGATION WORKS —(1)—
PRODUCTIVE—C—EXTRAORDINARY REPLACEMENTS—contd.

		1966-67	1965-66		1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
C—EXTRAORDINARY REPLACEMENT—CONTD.					
C (18) Kabul River Canal	{ Major works in progress	..			
	{ New Major works	..			
	{ New major works	...			
C (19)—Upper Swat Canal	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (20) —Lloyd Barrage Uni- fied System.	{ Major works in progress	..			
	{ Construction of Tando Masti Khan Fall	..		2,50,000	
	{ New major works	..			
	{ New minor works	..			
C (21)—Desert Canal	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (22)—Unhar Wah	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (23)—Begari Canal	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (24)—Sind Canals and Bran- ches.	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (25)—Rajio, Chatti and Garang Canal.	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (26)—Sukkur Canal	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			
C (27)—Fuleli Canal	{ Major works in progress	..			
	{ New major works	..			
	{ New minor works	..			

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION—A—IRRIGATION WORKS—A—
WORKS, ETC., PRODUCTIVE—C—EXTRAORDINARY REPLACEMENTS—contd.

		1966-67	1965-66		1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
C—EXTRAORDINARY REPLACEMENT—CONTD.					
	{ Major works in progress..				
C (28)—Hassan Ali Canals	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (29)—Indus Canal Left Bank	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (30)—Shah Awais Canal	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress				
C (31)—East Feeder Canal	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (32)—West Feeder Canal	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (33)—Sadiqia Canal ..	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress				
C (34)—Fordwah Canal ..	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (35)—Bahawal Canal ..	{ New major works ..				
	{ New minor works ..				
	{ Major works in progress..				
C (36)—Abbasia Canal ..	{ New major works ..				
	{ New minor works ..				

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION—A—IRRIGATION WORKS—A—
WORKS, ETC., PRODUCTIVE—C—EXTRAORDINARY REPLACEMENTS—concl'd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—EXTRAORDINARY REPLACEMENT—CONCLD.				
C (37)—Panjnad Canal ..	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
C (38)—Quetta Circle ..	Major works in progress ..			
C (39)—Kalat Circle ..	Major works in progress ..			
Total Extraordinary Replacement.	{ Major works in progress ..	..	
	{ New major works ..	..	
	{ Minor works ..	..	
GRAND TOTAL ..	1,50,000	6,37,000	7,57,000	
Net C—Extraordinary Replacement ..	1,50,000	6,37,000	7,57,000	
D—SURVEY AND INVESTIGATION				
D (1) CENTRAL BARI DOAB CANAL				
D (2) RANGPUR CANAL				
D (3) LOWER CHENAB CANAL EAST				
D (4) LOWER CHENAB CANAL WEST				
D (5) UPPER CHENAB CANAL				
Survey and Investigations of riverian area and uncommanded area in Upper Chenab Canal Circle ..	1,00,000	..	..
D (6) LOWER BARI DOAB CANAL				
Survey and Investigation on major works in progress ..		..	60,000	
Survey and Investigations of riverian area and uncommanded area in Lower Bari Doab Canal Circle ..	50,000	..	..
D (7) LOWER JHELUM CANAL				
D (8) UPPER JHELUM CANAL				
D—(9) DIPALPUR CANAL				
Survey and Investigations of riverian area and uncommanded area in Depalpur Canal Circle ..	1,00,000	..	..
D (10) PAKPATTAN CANAL				
Survey and Investigation of riverian area and un-commanded area in Pakpattan Canal	50,000	..	..
D (17) LOWER SWAT CANAL				
D (18) KABUL RIVER CANAL				
D (19) UPPER SWAT CANAL				
D (20) LLOYD BARRAGE EXPORD SYSTEM				
Survey and Investigations in Hyderabad Civil Division ..	3,00,000	..	7,00,000	
Survey and investigations in Khairpur Civil Division ..				
Construction of small reservoirs in Nagarparkar Area ..	1,00,000	..	3,00,000	
Survey and Investigation of Tube-wells in riverian area in Subker Zone	3,00,000	..	..
D (33) EASTERN SADIQIA CANAL				
Survey of abandoned area on Hakra Branch ..	..	..	10,000	
D (34) FORDWAH CANAL				
D (34) BAHAWAL CANAL				
Survey and Investigation of riverian area and un-commanded area along river Sutlej in Bahawalpur Zone ..	3,00,000	..	..
D (37) PANJNAD CANAL				
D (38) QUETTA CIRCLE				
General Investigations in Quetta Circle ..	..	..	2,00,000	
Survey and Investigation in Quetta Circle ..	..	..	2,00,000	
General Investigations Irrigation Planning and Investigation Directorate	..	..	6,00,000	
General Survey and Investigation in Planning and Development Directorate	15,00,000	..	3,00,000	
D (39) KALAT CIRCLE				
General Investigations in Kalat Circle ..	..	..	1,00,000	
Survey and Investigations in Kalat Circle ..	..	..	1,00,000	
Feasibility studies for Hingol Dam Project ..	*1,00,000	..	5,00,000	
Feasibility studies for Dam on Dast River ..	..	..	5,00,000	
Total D—Survey and Investigations ..	19,00,000	13,24,500	35,70,000	

‡ Includes a Foreign Exchange Component of Rs. 3,25,000.

* Includes a Foreign Exchange Component of Rs. 1,00,000.

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION —A—IRRIGATION WORKS—A—
WORKS, ETC.—PRODUCTIVE—E—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—TOOLS AND PLANT				
Transferred by <i>pro rata</i> from XVII—Working Expenses	3,36,700	3,650	3,07,900	
(1)—Moghalpura Irrigation Workshops Division.				
E (2)—Excavator Division				
E (3)—Mechanical Circle (other than Irrigation Workshops and Excavator Division).				
E(4)—Lower Chenab East..				
E (5)—Upper Jhelum Canal (Project Minor works Division)				
E (6)—Lower Jhelum Canal (Quarry)				
E (7)—Bhawal Workshop				
Steel Rolling Machine	...	..	12,000	
Obtaining and installing one Bevel gear cutting machine	...	..	30,000	
Obtaining one diesel driven welding plant portable	...	..	25,000	
Obtaining small electric driven tools to increase efficiency of Bhalwal Irrigation workshops	...	..	15,000	
Purchase of one heavy duty medium sized universal milling machine for Bhalwal Workshops	...	..	40,000	
Installation of automatic welding plant No. in Bhalwal Workshops	...	..	35,000	
New Minor Works	...	..	23,000	
E (8) Lower Swat Canal	...	..
Major Works in progress	...	..
Obtaining 2 Nos. road Rollers from the X-EN lower and Mechanical Division	...	..	1,03,000	
Total E—Tools and Plant	3,36,700	3,95,020	5,90,900	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—IRRIGATION WORKS
(1)—PRODUCTIVE—OPEN CANALS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
F—SUSPENSE				
F (1)—London Stores ..				
{ Charges in England ..				
{ Charges in Pakistan ..				
<i>Deduct—Credits by transfer to works or stocks</i>				
Total London Stores ..				
F (2)—Other Suspense Accounts ..				
(i) Debits ..	5,36,98,290	6,09,27,940	*4,85,47,800	
(ii) Credits ..	5,72,57,190	11,92,23,220	4,80,92,730	
(iii) Net ..	—35,58,900	—5,82,95,280	+4,55,070	
Total Other Suspense Accounts ..	—35,58,900	—5,82,95,280	+4,55,070	
Total F—Suspense ..	—35,58,900	—5,82,95,280	+4,55,070	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—IRRIGATION
(1)PRODUCTIVE—OPEN CANALS—G—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL
ACCOUNT

G—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
G (1)—Central Bari Doab Canal (Lahore Division) ..				
G (2)—Derajat Circle (Rangpur Division) ..				
G (3)—Lower Chenab, East ..				
G (4)—Lower Chenab, West ..				
G (5)—Upper Chenab Canal Circle ..				
G (6)—Lower Bari Doab Canal ..				
G (7)—Lower Jhelum Canal ..				
G (8)—Upper Jhelum Canal ..				
G (9)—Dipalpur Canal ..	—13,000	—1,300	—1,300	
G (10)—Pakpattan Canal ..	—10,900	—10,900	—10,900	
G (11)—Mailsi Canal ..	—1,000	—1,000	—1,000	
G (12)—Mughalpura Irrigation Camp Division ..				
G (13)—Haveli Canals Circle ..				
G (14)—Quarries (L.J.C.) ..				
G (15)—Excavator Division ..				
G (16)—Mechanical Circle (other than Irrigation Workshops and Excavator Division) ..			—5,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC., WORKS—IRRIGATION WORKS—(1)
PRODUCTIVE—OPEN CANALS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT—CONCLD.				
G (17)—Lower Swat Canal				
G (18)—Kabul River Canal				
G (19)—Upper Swat Canal				
G (20)—Lloyd Barrage Unified System				
G (21)—Desert Canals				
G (22)—Unhar Wah				
G (23)—Begari Canal				
G (24)—Sind Canals and Branches				
G (25)—Rajib, Chatti and Garang Canals				
G (26)—Sukkur Canal				
G (27)—Fuleli Canal				
G (28)—Hassan Ali Canals				
G (29)—Indus Canal Left Bank				
G (30)—Shah Awais Canal				
G (31)—Khairpur East Fooder Canal				
G (32)—West Fooder Canal				
G (33)—Eastern Sadiqia Canal				
G (34)—Fordwah Canal				
G (35)—Bahawal Canal				
G (36)—Abbasia Canal				
G (37)—Panjnad Canal				
G (38)—Quetta Canal Circle				
G (39)—Kalat Circle				
Total G—Deduct—Receipts and Recoveries on Capital Accounts	—1,13,200	—1,13,200	—5,13,200	
(2) UNPRODUCTIVE				
H—WORKS				
H (1)—DERAJAT INUNDATION				
Major works in progress—				
H (2)—PAHARPUR CANAL				
Major Works in Progress—				
Constructing 16 miles long marginal bund with Spurs for protection of Kot Hafeez and Takwarah Distributary of Paharpur Canal from River Indus	60,000		1,00,000	
Construction a godown with a room for Chowkidar and Store-Keeper's office in Paharpur Division	1,19,000			
Providing flood embankment along river Indus from Rangpur to Thattal village, Dara Ismail Khan	1,00,000		2,50,000	
Construction of quarters for the staff of Paharpur Irrigation Division at Der ^a Ismail Khan			1,08,000	

DETAILED ACCOUNT 68—UNPRODUCTIVE—OPEN CANALS—H—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(2) UN-PRODUCTIVE—CONTD.				
H (2)—PAHARPUR CANAL—contd.				
H (3)—KESERI LIFT IRRIGATION SCHEME				
New Major Works .. .. .		..	8,00,000	
Minor Works in Progress	2,000	..	1,000	
H (4)—Garhi Ismailzai Lift Irrigation Scheme. { Major works in progress New major works New minor works				
H (5)—Irrigation Tube-wells in Qasba Bagram Area. { Major works in Progress New major works New minor works				
H (6)—Lift Irrigation Scheme from Kalpani River for Barani Lands of Village Mayar. { Major works in Progress New major works Minor works in Progress	..	..	1,000	
H (7)—Kandar Murdara Lift Irrigation Scheme. { Major works in progress New major works Minor works in Progress	95,000 *5,00,000	.. .. ..	19,000 55,000 1,000	
H (8)—Lift Irrigation Scheme for Tangi Area. { Major works in progress New major works New minor works	64,000 15,00,000	.. .. ..	36,000 ..	
H (9)—Flow Irrigation Scheme for Muqam Nallah. { Major works in progress New major works New minor works				
H (10)—Lift Irrigation Scheme for Mahal Piarbal. { Major works in progress New major works New minor works				
H (11)—Lift Irrigation Scheme for Mahal Saidabad. { Major works in progress New major works New minor works	.. .. ..		
H (12)-4—Pakhli Plain Flow Irrigation Scheme from Siran River Major works in progress.. .. .	..		
Providing accommodation for Sub-Divisional Officer, Irrigation, Abttabad	..	..	25,000	
Construction of a Weir in Siran River and Silt Excluder from Siran Canal Minor Works—				
H (13)—Pakhli Plain Flow Irrigation Scheme from Ishur Nullah. { Major works in progress New major works New minor works	.. .. ..		
H (14)—Mahiwah { Major works in progress New major works New minor works	.. .. ..		
H (15)—Panyari Canal System { Major works in progress New major works New minor works	.. .. ..		

*Includes a foreign exchange component of Rs. 50,000.

†Includes a foreign exchange component of Rs. 1,00,000.

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS—A—IRRIGATION WORKS—
(ii) UNPRODUCTIVE—OPEN CANALS—H—WORKS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
UNPRODUCTIVE—CONTD.				
H—WORKS—contd.				
H (16)—Indus Canal Right Bank				
H (17)—Kalri Canal Right Bank				
H (18)—Baghar Canal				
H (19)—Mama Khel Jadid Canal				
H (20)—Lift Irrigation Scheme of uncommanded area of Topi/Village	10,000	..	55,000	
H (21)—Irrigation of land of Dhoda Village from Kohat lot	..	..	..
H (22)—Teri Toi Flood Irrigation Scheme in Kohat district	..	..	..
H (23)—Sinking one tube-well and 3 trial bores in Haripur tehsil	30,000	..	65,000	
H (24)—Lift Irrigation Scheme for Kabul River for Irrigation of lands lying on its left bank between Nowshera and Attock	..	..	..
H (25)—Lift Irrigation Scheme from Kohat Toi for lands of Shadi Khel Village	..	..	..
H (26)—Hydrology Circle—	..	..	..
Setting up six new gauge and discharge sites in Discharge Division in Soan River	..	..	..
H (27)—Improvement and extension of Kandayala Channel in Haripur Tehsil	..	..	..
H (28)—Sinking 6 Tube-wells in Haripur, District Hazara	50,000	..	2,01,000	

DETAILED ACCOUNT No. 63—UNPRODUCTIVE—OPEN CANALS—H—WORKS—*concl.*

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
UN-PRODUCTIVE—CONTD.				
H—WORKS—<i>concl.</i>				
H (29) Tube-well Irrigation Scheme for the lands lying on the right bank of Kabul River between Nowshera and Attock	50,000	..	2,10,000	
H (30) Lift Irrigation Scheme for land in Mayar Village on the right bank of Bandia Drain	5,000	..	74,000	
H (31) Constructing Irrigation and Channel Protection Bund for land reclamation—mile 101 Gandela-Razmak Road .. .. .	..	..	..
H (32) Pakhli Plain Flow Irrigation Scheme from Siran River for higher lands of lak pakhli plain Hazara District	80,000	..	2,38,000	
H (33) Tube-wells for land lying on left bank of Kabul River between Nowshera and Attock	8,000	..	..
H (34) Lift Irrigation Scheme for land of Village Kot Jungara in Mardan District	3,000	..	44,000	
H (35) Peshawar Region—				
Trial bores for 24 Nos. Tube-wells in Lakki and Domal area of Bannu .. .. .	..	..	..
Providing tube-wells on the left side of the road from Hassan Abdal to Haripur	3,00,000	..	9,97,000	
Trial bores of tube-well in Lakki and Domal area of Bannu .. .. .	..	..	..
Protection of villages against floods in Chilla Nullah	1,00,000	..	2,11,000	
Protection of Pabbi area from floods, in Peshawar District	50,000	..	50,000	
Protection of Akbarpura and other villages from floods in Bara Nullah	4,00,000	..	3,50,000	
Remodelling of Bara Nullah at R. D. 22,000 to R. D. 32,000 and construction of a bridge at R. D. 19,600	1,50,000	..	1,10,000	
Protection of culturable land and village abadis on right and left banks of Kurram River in Bannu District	2,00,000	..	3,00,000	
Remodelling of Joe Sheikh Canal .. .. .	..	..	2,40,000	
Extension and remodelling of Island Canals in Peshawar District	3,00,000	..	1,25,000	
Construction of Irrigation Channels for lands of village Lora .. .. .	..	..	28,000	
Bhoti Lift Irrigation Scheme .. .. .	..	..	69,000	
Construction of Irrigation channels for Irrigation of lands of village Balakot on the right bank of Kunhar river .. .. .	..	..	40,000	
Construction of Hissari Lift Irrigation Scheme in Mansehra Tehsil .. .. .	..	..	50,000	
Construction of Irrigation Channel from Iadrasi Nullah for Irrigation of lands of Bhogarming Village .. .. .	..	..	50,000	
Reconstruction of Irrigation Channel for the land of Village Havelian in Tehsil Abbottabad .. .. .	..	..	1,29,000	

DETAILED ACCOUNT NO. 68—UNPRODUCTIVE—OPEN CANALS—H—WORKS—concl'd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
UNPRODUCTIVE—CONTD.				
H—WORKS—concl'd.				
Construction of Sarai Saleh Non-Perennial Channel from Daur river	4,00,000	..	00,000	
Remodelling of Waran Canal from head to tail in accordance with its original alignment	1,50,000	..	2,00,000	
Reclamation of spill weir—cum. Super passage at R.D. 83,550 Waran Canal		..	90,000	
Hassan Nullah Irrigation Scheme	10,000	..	..
New Major Works—				
Construction of Irrigation Channel for Irrigation of lands of Balakot on right bank of Kunhar River	40,000	..	..
Construction of infiltration gallery for Irrigation of lands of Summari Payan	75,000	..	..
Construction of Weir for Chilli Bagh channel head in Ustazai Payan Khawar	75,000	..	..
Minor Works	19,000	..	..
H (36) Mianwali Lift Irrigation Scheme		..	..
H (37) Mianwali Riverain Area Tube-wells Irrigation Scheme	5,50,000	..	12,00,000	
H (38) Daud Khel Lift Irrigation Scheme	1,50,000	..	1,000	
H (39) Drains in Thal Area	..	..	..
H-40—Kurram Agency—				
Shin Tangi Irrigation Scheme	..	..	..
Mallana Irrigation Scheme	3,50,000	..	4,00,000	
Zeran Irrigation Scheme	..	..	..
Construction of small Irrigation Schemes in Kurram Agency	..	..	..
H-41—Malakand Agency—				
Kot Lift Irrigation Scheme	43,000	..	1,000	
Tarai Lift Irrigation Scheme	12,000	..	1,02,000	
Sinking and installation of 6 No. tube-wells in Pulai Area	..	..	..
Construction of small Irrigation Schemes in Malakand Agency	..	..	..
H-42—Khyber Agency—				
Bara River Canal Scheme	*18,00,000	..	00,000	
Construction of small Irrigation Schemes in Khyber Agency	..	..	..
H-43—South Waziristan—				
Spin Plain Irrigation Scheme	..	..	..
Shaki Plain Irrigation Scheme	..	..	..
Wana Plain Irrigation Scheme	..	..	..
Kurram Raghza Irrigation Scheme	..	..	..
Reclamation and protection of land in Ganara Katch belonging to Shingi Mahsood	..	..	..
Improvement of existing Irrigation schemes in South Waziristan Agency	50,000	..	..

† Includes a foreign exchange component of Rs. 4,00,000.

* Includes foreign exchange component of Rs. 80,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.,—WORKS—A—IRRIGATION WORKS—(2) UN-
PRODUCTIVE—OPEN CANAL—H—WORKS—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—CONTD. H—WORKS—contd.				
Improvement of existing Schemes and Construction of new small schemes Frontier Region				
H-44—North Waziristan—	3,50,000		9,00,000	
Tube-well Irrigation Scheme in North Waziristan, Idek and Khajuri Plains				
Construction of Irrigation Channel at Surdar Village	*2,26,000		2,95,000	
Construction of sub-surface weir at the head of Shakarzai Vial and Improvement and protection of the existing Vial near 1st head reaches against the action of Tochi River in Miran Shah Tehsil ..	75,000		2,74,000	
Construction of sub-surface weir in Khairsoora river at the head of Bichi Keshki Channel in Mir Ali Tehsil	50,000		1,00,000	
Shaki Khairsoora plain Irrigation Scheme	1,00,000		2,00,000	
Construction of Sub-Divisional Office Miran Shah	23,000			
Improvement of existing Irrigation schemes in North Waziristan Agency	50,000			
H-45—Chitral Agency—				
Mori Lasht Irrigation Scheme	1,93,000		2,20,000	
Bakar Abad Irrigation Scheme	1,25,000		1,56,000	
H-46—Mohmand Agency—				
Construction of small Irrigation Schemes in Mohmand Agency ..				
H-47—Dir State				
Gandigar Irrigation Scheme	7,00,000		4,00,000	
H-48—Irrigation Schemes for Merged Areas of Mardan and Hazara Districts				
Construction of weir across Machai Khewar			1,15,000	
Remodelling of Batagram Channel				
Remodelling of Ajmora Channel			60,000	
H-49—Grant to the Agricultural Development Corporation—				
Grand Total	97,92,000	50,73,780	1,16,26,000	

DETAILED ACCOUNTS No. 68—UNPRODUCTIVE—OPEN CANALS—I—EXTRAORDINARY REPLACEMENTS

I (1)—Derajat Circle (Muzaffargarh and Dera Ghazi Khan Division).	{ Major works in progress			...
	{ New major works			
	{ New minor works			
I (2)—Shadpur Inundation Canals—				
I (3) Panjnad Headworks (Derajat Circle)	{ Major works in progress			
	{ New major works			
	{ New minor works			
I (4)—Paharpur Canal	{ Major works in progress			
	{ New major works ..			
	{ New minor works ..			
I (5)—Khashki Lift Irrigation Schemes.	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			
	{ Major works in progress ..			
I (6)—Garhi Ismail Lift Irrigation Schemes.	{ New major works ..			
	{ New minor works ..			
I (7)—Irrigation tube-wells in Qasba Bagram Area.	{ Major works in progress ..			
	{ New major works ..			
	{ New minor works ..			

* Includes foreign exchange component of Rs. 84,000.

DETAILED ACCOUNT NO. 68—UNPRODUCTIVE—OPEN CANALS—H—WORKS—CONTD.

		1966-67	1965-66		1964-65
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
UNPRODUCTIVE—CONTD.					
I—EXTRAORDINARY REPLACEMENTS—contd.					
I(8)—Lift Irrigation Scheme from Kalpani River for Barani lands of Village Mayar.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(9)—Kandar Murdana Lift Irrigation Scheme.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(10)—Lift Irrigation Scheme for Tangi Area.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(11)—Flow Irrigation Schemes from Scheme for Muqam Nullah.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(12)—Lift Irrigation Mahal Pirabad.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(13)—Lift Irrigation Scheme for Mahal Saidabad	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(14)—Takhli Plain Flow Irrigation Scheme from Siran River.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(15)—Pakhli Plain Flow Irrigation Scheme for Ichur Nullah.	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(16)—Mahiwah	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(17)—Panyari Canal System	<ul style="list-style-type: none"> { Major works in progress .. { New major works .. { New minor works .. 				
I(18)—Indus Canal Right bank.	<ul style="list-style-type: none"> { Major works in progress .. { New minor works .. { New major works .. 				

DETAILED ACCOUNT No. 68—UNPRODUCTIVE—OPEN CANALS—I—EXTRAORDINARY REPLACEMENT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—CONCLD.				
EXTRAORDINARY REPLACEMENTS—concl'd.				
I (19)—Kalri Canal Right Bank.				
{ Major works in progress ..				
{ New major works ..				
{ New minor works ..				
I (20)—Baghar Canal				
{ Major works in progress ..				
{ New major works ..				
{ New minor works ..				
Total I—Extraordinary Replacements ..			..
J—SURVEY AND INVESTIGATIONS				
Survey and Investigations of various irrigation schemes in Abbottabad Sub-division ..			10,000	
Survey and Investigation of Rajoya Irrigation Scheme	68,000		40,000	
Survey and Investigation of Jablat Nallah	1,77,000		50,000	
Survey and Investigation of Siran Right Bank Canal	19,000		10,000	
Survey and Investigation for Irrigation facilities in riveran area ..			23,00,000	
Survey and Investigation of new irrigation schemes in Frontier Region ..	3,50,000		5,00,000	
Survey and Investigation of Schemes in Frontier Region (Dera Ismail Khan)	1,51,000		3,01,000	
Total ..	7,65,000	3,44,210	29,11,000	
K—TOOLS AND PLANT				
K (1)—Gross Charges				
K (2)—Transferred by <i>pro rata</i> XVII—Working Expenses	3,650	3,070	5,400	
Total K(1)—Gross Charges ..	8,650	3,070	5,400	
Net K—Tools and Plant ..	3,650	3,070	5,400	

DETAILED ACCOUNT No. 68—UNPRODUCTIVE—OPEN CANALS—L—SUSPENSE

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimates	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—CONCLD.				
EXTRAORDINARY REPLACEMENT—concl'd.				
L—SUSPENSE				
L (1)—London Stores—				
<i>Deduct</i> —Credits by transfer to works or stocks ..				
Total London Stores ..				
L (2)—Other Suspense Account				
{ Debits ..	6,17,780	16,69,070	25,20,780	
{ Credits ..	4,25,780	18,52,780	10,15,780	
Net Other Suspense Account ..				
	+1,92,000	-1,83,710	+15,05,000	
Other Suspense Account—Grant to the Agricultural Development Corporation ..				
Total Other Suspense Account ..				
	+1,92,000	-1,83,710	+15,05,000	
Total L—Suspense	+1,92,000	-1,83,710	+15,05,000	...

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, ETC.,—WORKS—UNPRODUCTIVE—OPEN CANALS—M—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

M—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
M—Receipts and Recoveries on Capital Account ..				
Total M—Receipts and Recoveries on Capital Account ..				

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECT—O—PRODUCTIVE—
O-I—RASUL TUBE WELLS PROJECT—O-I (1)—WORKS.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-I (1)—WORKS				
O-I (1)—Works	36,00,000	1,42,900	1,22,500	
Total O-I (1)—Works ...	36,00,000	1,42,900	1,22,500	

DETAILED ACCOUNT No. 68—(1)—PRODUCTIVE—O-I—RASUL TUBE WELLS PROJECTS—O-I (3)—TOOLS AND PLANT

O-I (3)—TOOLS AND PLANT				
(3)—Tools and Plant				2,000
Total O-I (3)—Tools and Plant				2,000

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-I—RASUL TUBE WELLS PROJECT—O-I (4)—SUSPENSE

O-I (4)—SUSPENSE				
O-I (4)—London Stores				
{ Charges in England				
{ Charges in Pakistan				
Deduct—Credit (by transfer to works or stocks)				
Total for London Stores				
O-I (4) (ii) Other Suspense Accounts				
{ Debits	29,53,000	96,63,000	96,63,000	
{ Credits	45,53,000	1,33,67,570	1,22,97,500	
Total Other Suspense Accounts	-10,00,000	-37,04,670	-26,34,500	
Total O-I (4)—Suspense	-16,00,000	-37,04,670	-26,34,500	

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-I—RASUL TUBE WELLS PROJECT—O-I (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-I (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-I (5)—Deduct—Receipts and Recoveries on Capital Account				-10,25,000
Total O-I (5) Deduct—Receipts and Recoveries on Capital Account				-10,25,000

DETAILED ACCOUNT No. 65—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE
WORKS EXCLUDING ESTABLISHMENT CHARGES—B—PROJECTS—I—PRODUCTIVE—O-2—
BAMBANWALA-RAVI-BEDIAN LINK.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	
SUMMARY				
I—PRODUCTIVE				
O-2—Bambanwala-Ravi-Bedian Link				
O-2 (1)—Works	Rs.	Rs.	Rs.	
O-2 (2)—Extraordinary Replacements				
O-2(3) Survey of Investigations				
O-2 (4)—Tools and Plant				
O-2 (5)—Suspense				
{ (1) London Stores				
{ (2) Other Suspense Account				
(i) Debits				
(ii) Credits				
Net Other Suspense Account				
Total O-2 (5)—Suspense				
O-2 (6)—Deduct—Receipts and recoveries on capital account				
O-2 (7)—Deduct—Amount financed from ordinary Revenue				
Rounding				
Total O—Productive				
Total 68—Irrigation Works, etc., O-2—Bambanwala-Ravi-Bedian Link				
Total Bambanwala-Ravi-Bedian Link expenditure chargeable to 68-O—Productive—Central Bari Doab Circle. { Works				
{ Establishment	3,39,900	3,19,600	3,26,700	
Total	3,39,900	3,19,600	3,26,700	

DETAILED ACCOUNT No 68—CONSTRUCTION OF IRRIGATION WORKS —B—PROJECTS—O-2—
BAMBANWALA-RAVI-BEDIAN LINK—O-2—(1)—WORKS.

O-2(1)—WORKS				
O-2 (1)—Works				
Total O-2 (1)—Works				

DETAILED ACCOUNT No. 68—IRRIGATION WORKS—M—PRODUCTIVE—M-2—BAMBAN-
WALA-RAVI-BEDIAN LINK—O-2—EXTRAORDINARY REPLACEMENTS.

O-2 (2)—EXTRAORDINARY REPLACEMENTS				
O-2 (2)—Extraordinary Replacements				
Total O-2 (2)—Extraordinary Replacements				

DETAILED ACCOUNT No. 68-M—PRODUCTIVE—O (2)—BAMBANWALA-RAVI-BEDIAN LINK—
O-2 (3)—TOOLS AND PLANT.

SUMMARY O—PRODUCTIVE—concl'd. O-2—Bhambanwala-Ravi-Bedian Link—contd. O-2(4)—TOOLS AND PLANT O-2 (4)—Tools and Plant Total O-2 (4)—Tools and Plant	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
		
		

DETAILED ACCOUNT No. 68-M—PRODUCTIVE—O-2—BAMBANWALA-RAVI-BEDIAN LINK—O-2 (5)—SUSPENSE

O-2 (5)—SUSPENSE				
O-2 (5) (i)—London Stores—				
(2)—Deduct—Credit (by transfer to works or stocks) .. .. .		..
Total for London Stores .. .. .		..
O-2 (5) (ii)—Other Suspense Accounts				
{ (i) Debits .. .. .		..
{ (ii) Credits .. .. .		..
Total Other Suspense Accounts .. .. .		..
Total O-2 (5)—Suspense .. .. .		..

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-2—BAMBANWALA-RAVI-BEDIAN LINK—O-2 (5)—
DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-2 (6)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-2 (6)—Receipts and Recoveries on Capital Account .. .. .	..	..
Total O-2 (6)—Receipts and Recoveries on Capital Account .. .. .	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE
WORKS, EXCLUDING ESTABLISHMENT CHARGES—B—PROJECT—I—PRODUCTIVE
O-3—BALLOKI-SULEIMANKI LINK

Head of Department—Secretary to the Government, West Pakistan, Irrigation and Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
I—PRODUCTIVE				
O-3—BALLOKI-SULEIMANKI LINK				
O 3 (1)—Works	—
O 3 (2)—Extraordinary Replacement	—
O 3 (3)—Tools and Plant	—
O 3 (4)—Suspense	—
		{ (1) London Stores ..	..	..
		{ (2) Other Suspense Account ..	..	..
O 3 (5)—Deduct—Receipts and Recoveries on Capital Account	—
Rounding	—
Total I—Productive	—
68—Irrigation Works, etc., O-3—Balloki-Suleimanki Link	—
Total—Balloki-Suleimanki Link Project expenditure chargeable to "68"	—
		{ Works .. .. .	..	..
		{ Establishment	1,71,200	1,51,700
Total	—	..	1,54,800	..
		1,71,200	1,51,700	1,54,800

DETAILED ACCOUNT No. 68-A—CONSTRUCTION OF IRRIGATION WORKS—(1)—PRODUCTIVE—O-3
BALLOKI-SULEIMANKI LINK—O-3(1)—WORKS

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-3 (1)—WORKS				
O-3 (1)—Works
Total O-3 (1) Works

DETAILED ACCOUNT No. 68-I—PRODUCTIVE—O-3—BALLOKI-SULEIMANKI LINK—O-3 (2)—EXTRAORDINARY REPLACEMENT

O-3 (2)—EXTRAORDINARY REPLACEMENT				
O-3 (2)—Extraordinary Replacement .. .. .	..	..	..	..
Total O-3 (2)—Extraordinary Replacement .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68-M—PRODUCTIVE—O-3—BALLOKI-SULEIMANKI LINK—O-3 (3)—TOOLS AND PLANT

O-3 (3)—TOOLS AND PLANT				
O-3 (3)—Tools and Plant .. .. .	..	..	..	..
Total O-3 (3)—Tools and Plant .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-3—BALLOKI-SULEIMANKI LINK—O-3 (4)—SUSPENSE

O-3 (4)—SUSPENSE				
O-3 (4) (i)—London Stores .. .. .	..	..	..	..
<i>Deduct—Credit (by transfer to works or stocks)</i> .. .. .	..	..	..	..
Total for London Stores .. .. .	..	..	..	..
O-3 (4) (ii)—Other Suspense Account .. .. .	..	..	..	..
Total Other Suspense Account .. .. .	..	..	..	..
Total O-3 (4)—Suspense .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68-1—PRODUCTIVE—O-3—BALLOKI-SULEIMANKI LINK—O-3 (5)—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

Head of Department—Secretary to the Government of West Pakistan, Irrigation & Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-3 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-3 (5)—Receipts and Recoveries on Capital Account..
Total O-3 (5)—Receipts and Recoveries on Capital Account

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES B-PROJECTS-PRODUCTIVE—O-4—SHAHPUR PROJECT

O-4—SHAHPUR PROJECT				
O-4 (1)—Works .. .. .	..	1,06,000	2,12,600	4,55,000
O-4 (2)—Extraordinary Replacement .. .. .	..	..	..	..
O-4 (3)—Tools and Plant .. .. .	..	..	..	..
O-4 (4)—Suspense .. .. .	..	..	..	..
	(1) London Stores	..	..	..
	(2) Other Suspense Account—			
	Debit	4,94,000	4,95,000	4,95,000
	Credit	5,00,000	5,01,000	5,00,000
	Net Other Suspense Account	—6,000	—6,000	—5,000
	Total Other Suspense Account	—6,000	—3,000	—5,000
O-4 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
O-4 (6)—Deduct—Amount Financed from Ordinary Revenue .. .. .	..	..	..	..
	Rounding .. .. .	..	..	..
	Total O—Productive	1,00,000	2,06,600	4,50,000
Total 68—Irrigation Works, etc., O-4 Shahpur Project .. .. .	..	1,00,000	2,06,600	4,50,000
Total O-4—Shahpur Project expenditure chargeable to '68'		1,00,000	2,06,600	4,50,000
	Works .. .. .	..	..	..
	Establishment .. .. .	..	..	..
	Total	1,00,000	2,06,600	4,50,000

DETAILED ACCOUNT No. 68-A—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUCTIVE—O—SHAHPUR PROJECT—O-4 (1)—WORKS

O-4 (1)—WORKS				
O-4 (1)—Works .. .. .	..	1,06,000	2,12,600	4,55,000
	Total O-4 (1)—Works	1,06,000	2,12,600	4,55,000

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-4—SHAHPUR PROJECT—O-4 (2)—EXTRAORDINARY REPLACEMENT

O-4 (2)—EXTRAORDINARY REPLACEMENT				
O-4 (2)—Extraordinary Replacement .. .. .	..	..	..	..
	Total O-4 (2)—Extraordinary Replacement .. .. .	..	..	..

DETAILED ACCOUNT No. 68-0—PRODUCTIVE—O-4—SHAHPUR PROJECT—O-4 (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-4 (3)—TOOLS AND PLANT				
O-4 (3)—Tools and Plant				
Total O-4 (3)—Tools and Plant				

DETAILED ACCOUNT No. 68-1—PRODUCTIVE—SHAHPUR PROJECT—O-4 (4)—SUSPENSE

O-4 (4)—SUSPENSE				
O-4 (4) (i) London Stores				
O-4 (4) (ii) —Deduct—Credit by transfer to works or stocks				
Total for London Stores				
O-4 (4) (iii)—Other Suspense Account	{ Debit	4,94,000	4,95,000	4,95,000
	{ Credit	5,00,000	5,01,000	5,00,000
Net		—6,000	—6,000	—5,000
Total Other Suspense Account		—6,000	—6,000	—5,000
Total O-4 (4)—Suspense		—6,000	—6,000	—5,000

DETAILED ACCOUNT No. 68-1—PRODUCTIVE—O-4—SHAHPUR PROJECT—O-4 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-4 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS				
O-4 (5)—Receipts and Recoveries on Capital Accounts				
Total O-4 (5)—Receipts and Recoveries on Capital Account				

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORKS— EXCLUDING
ESTABLISHMENT CHARGES—B—PROJECTS—1—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
(1)—PRODUCTIVE				
O-5—TAUNSA BARRAGE PROJECT				
O-5 (1)—Works	1,21,00,000	1,10,20,590	1,06,00,000	
O-5 (2)—Extraordinary Replacement .. .. .	..	76,850	..	
O-5 (3)—Tools and Plant .. .. .	..	44,680	..	
(1) London Stores .. .. .	..	..	..
O-5 (4)—Suspense .. (2) Other Suspense Account	15,00,000		10,00,000	
{ (i) Debit	21,00,000		26,00,000	
{ (ii) Credit				
Net Other Suspense	—6,00,000	—26,42,120	—16,00,000	
Total Suspense	—6,00,000	—26,42,120	—16,00,000	
O-5 (5)—Deduct—Receipts and Recoveries on Capital Account	—5,000	—85,500	—5,000	
O-5 (6)—Deduct—Amount financed from Ordinary Revenue .. .. .	..	..	..
Rounding .. .. .	..	..	..
Total O—Productive	1,14,95,000	84,14,500	89,95,000	
Total 68—Irrigation Works, etc., O-5—Tansa Barrage Project	1,14,95,000	84,14,500	89,95,000	
Total Project expenditure chargeable to "68" { Works	1,14,95,000	84,14,500	89,95,000	
{ Establishment	9,35,200	7,18,200	7,60,200	
Total	1,24,30,200	91,32,700	97,55,200	

DETAILED ACCOUNT—No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORK—*EXCLUDING*
ESTABLISHMENT CHARGES—B—PROJECTS—1—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT

HEAD OF DEPARTMENT—SECRETARY TO GOVERNMENT OF WEST PAKISTAN, IRRIGATION AND
POWER DEPARTMENT

	1966-67	1965-68		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
1—PRODUCTIVE				
O 5 (1)—TAUNSA BARRAGE PROJECT (HEAD WORKS)				
O-5 (1) (1)—Works	21,00,000	40,45,670	46,00,000	
O-5 (1) (2)—Extraordinary Replacement	..	43,890	..	
O-5 (1) (3)—Tools and Plant	..	10,440	..	
(1) London Stores	..	..	..
O-5 (1) (4)—Suspense	15,00,000	10,15,000	10,00,000	
(2) Other Suspense Account	21,00,000	26,15,000	26,00,000	
(i) Debit				
(ii) Credit				
Net Other Suspense	—6,00,000	—16,00,000	—16,00,000	
Total Suspense	—6,00,000	—16,00,000	—16,00,000	
O-6 (1) (5)—Deduct—Receipts and Recoveries on Capital Account	—5,000	—75,000	—5,000	
O-5 (1) (6)—Deduct—Amount financed from Ordinary Revenue	..	..	..
Rounding	..	..	..
Total O—Productive	14,95,000	24,25,000	29,95,000	
Total 68—Irrigation Works, etc., O-5 (1)—Taunsa Barrage Project	14,95,000	24,25,000	29,15,000	
Total Project expenditure chargeable to '68'	14,95,000	24,25,000	23,95,000	
Works	..	..	..
Establishment	2,35,800	2,61,700	2,64,700	
Total	17,30,800	26,86,700	32,59,700	

DETAILED ACCOUNT No. 68-A (1)—CONSTRUCTION OF IRRIGATION WORKS—1—PRODUCTIVE—O-5
TAUNSA BARRAGE PROJECT—O-5 (1)—WORKS

O-5 (1) (1)—WORKS				
WORKS	21,00,000	40,45,670	46,00,000	
Total O-5 (1) (1)—Works	21,00,000	40,45,670	46,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—PRODUCTIVE—O-5 (2)—
EXTRAORDINARY REPLACEMENT—WORKS

	1966-67	1965-66		1964-66
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-5(1)(2)—EXTRAORDINARY REPLACEMENT				
O-5 (1) (2)—Extraordinary Replacement		43,890		
Total O-5 (1) (2)—Extraordinary Replacement		43,890		

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (3)—TOOLS AND PLANT

O-5 (1) (3)—TOOLS AND PLANT				
O-5(1) (3)—Tools and Plant		10,440		
Total O-5 (1) (3)—Tools and Plant		10,440		

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (1) (4)—SUSPENSE

O-5 (1) (4)—SUSPENSE				
O-5(1) (4) (i)—London Stores	{ Charges in England			
	{ Charges in Pakistan			
<i>Deduct</i> —Credit by transfer to works or stocks				
Total London Stores				
O-5(1) (4) (ii)—Other Suspense Account	{ Debits	15,00,000	—10,15,000	10,00,000
	{ Credits	21,00,000	—26,15,000	26,00,000
Net Total Other Suspense Accounts		—6,00,000	—16,00,000	—16,00,000
Total O-5 (1) (4)—Suspense		—6,00,000	—16,00,000	—16,00,000

DETAILED ACCOUNT No. 68-A-O—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (1) (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O 5(1)(5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS				
O-5 (1) (5)—Receipts and Recoveries on Capital Account		—5,000	—75,000	—5,000
Total O-5(1) (5)—Receipts and Recoveries on Capital Accounts		—5,000	—75,000	—5,000

68—CONSTRUCTION OF IRRIGATION, NAVIGATION AND DRAINAGE WORK—EXCLUDING
ESTABLISHMENT CHARGES—B—PROJECTS—1—PRODUCTIVE—O-5 (2)—TAUNSA BARRAGE PROJECT

HEAD OF DEPARTMENT—(i) SECRETARY TO GOVERNMENT OF WEST PAKISTAN, IRRIGATION AND
POWER DEPARTMENT
(ii) SECRETARY TO GOVERNMENT OF WEST PAKISTAN, AGRICULTURE DEPARTMENT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
(1)—PRODUCTIVE				
O-5 (2)—TAUNSA BARRAGE PROJECT (OTHER THAN HEADWORKS)				
O-5 (2) (1)—Works	1,00,00,000	69,74,920	60,00,000	
O-5 (2) (2)—Extraordinary Replacement	..	32,960	..	
O-5 (2) (3)—Tools and Plants	..	34,210	..	
(1) London Stores	..	..	..
O-5 (2) (4)—Suspense	..	..	..
(2) Other Suspense Account	..	..	..
(i) Debit	..	..	..
(ii) Credit	..	..	..
Net Other Suspense	..	—10,42,120	..	
Total Suspense	..	—10,42,120	..	
O-5 (2) (5)—Deduct—Receipts and Recoveries on Capital Account	..	—10,500	..	
O-5 (2) (6)—Deduct—Amount financed from Ordinary Revenue	..	..	..
Rounding	..	..	..
Total O—Productive	1,00,00,000	59,89,500	60,00,000	
Total 68—Irrigation Works, etc., O-5 (2)—Taunsa Barrage Project	1,00,00,000	59,89,500	60,00,000	
Total Project expenditure chargeable to "68"	1,00,00,000	59,89,500	60,00,000	
Works	1,00,00,000	59,89,500	60,00,000	
Establishment	6,99,400	4,56,500	4,95,500	
Total	1,06,99,400	64,46,000	64,95,500	

DETAILED ACCOUNT No. 68-A (1)—CONSTRUCTION OF IRRIGATION WORKS—1—PRODUCTIVE—O-5
TAUNSA BARRAGE PROJECT—O-5 (1)—WORKS

O-5 (2) (1)—WORKS				
Grant to the Agricultural Development Corporation	1,00,00,000	69,74,920	60,00,000	
Total O-5 (2) (1)—Works	1,00,00,000	69,74,920	60,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—PRODUCTIVE—O-5 (2)—
EXTRAORDINARY REPLACEMENT—WORKS

	1966-67	1965-66		1964-6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-5 (2) (2)—EXTRAORDINARY REPLACEMENT				
Grant to the Agricultural Development Corporation	32,960	..	
Total O-5 (2) 2—Extraordinary Replacement	32,960	..	

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (3)—TOOLS AND PLANT

O-5 (2) (3)—TOOLS AND PLANT				
Grant to the Agricultural Development Corporation ... ..	...	34,240	..	
Total O-5 (2) (3)—Tools and Plant ... ..	...	34,240	..	

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (4)—SUSPENSE

O-5(4)—SUSPENSE				
O-5 (2) (4) (i)—London Stores	{ Charges in England...	...		
	{ Charges in Pakistan...	...		
Grant to the Agricultural Development Corporation ... ..	...	...
Deduct—Credit by transfer to works or stocks ... ..	...	...
Total London Stores ... ..	...	...
O-5 (2) (4) (ii)—Other Suspense Account	{ Debits	...		
	{ Credit	...		
Grant to the Agricultural Development Corporation ... ..	...	—10,42,120	...	
Net Total Other Suspense Accounts ... ..	...	—10,42,120	...	
Total O-5 (2) (4)—Suspense ... ..	...	—10,42,120	...	

DETAILED ACCOUNT No. 68-A. O.—PRODUCTIVE—O-5—TAUNSA BARRAGE PROJECT—O-5 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-5 (2) (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS				
Grant to the Agricultural Development Corporation ... ..	...	—10,500	..	
Total O-5 (2) (5)—Receipts and Recoveries on Capital Accounts ... ..	...	—10,500	..	

DETAILED ACCOUNT No. 63—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAIN LINE WORKS—EXCLUDING ESTABLISHMENT CHARGES—B—PROJECTS—PRODUCTIVE—O-6—MARALA RAVI

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
1—PRODUCTIVE				
O-6—MARALA RAVI LINK				
O-6 (1)—Works				
O-6 (2)—Extraordinary Replacement				
O-6 (3)—Tools and Plant				
O-6 (4)—Suspense				
(1) London Stores				{ Debit ..
(2) Other Suspense Accounts				{ Credits ..
Net				
Total other Suspense Account				
O-6 (5)—Deduct—Receipts and Recoveries on Capital Account				
O-6 (6)—Deduct—Amount financed from Ordinary Revenue				
Rounding				
Total O—Productive				
Total 38—Irrigation Works, etc.,—O-6—Marala-Ravi Link				
Total Project expenditure chargeable to "68"				{ Works ..
Establishment				{
Total	3,45,800	3,13,800	3,33,500	
	3,45,800	3,13,800	3,33,500	

DETAILED ACCOUNT No. 68-A (6)—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUCTIVE—O-6—WORKS—MARALA RAVI LINK—O-6 (1)—WORKS

O-6 (1)—WORKS				
O-(1) Works				
Total M-6 (1)—Works				

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—B—PROJECT—O—PRODUCTIVE—O-7—GHULAM MUHAMMAD BARRAGE

Head of Department—Secretary to the Government of West Pakistan, Irrigation & Power Department

	1966-67	1965-63		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
1—PRODUCTIVE				
O-7—GHULAM MUHAMMAD BARRAGE				
O-7 (1)—Works	14,50,000	7,55,000	9,55,000	
O-7 (2)—Extraordinary Replacement .. .. .	..	..	..
O-7 (3)—Tools and Plant	15,000	15,000	15,000	
O-7 (4)—Suspense				
(1) London Stores	4,85,000	4,80,000	4,80,000	
(2) Other Suspense Account	4,50,000	4,50,000	4,50,000	
(i) Debits..				
(ii) Credits				
Net Other Suspense Account	+35,000	+30,000	+30,000	
Total Suspense	+35,000	+30,000	+30,000	
O-7 (5)—Deduct—Receipts and Recoveries on Capital Account	—50,000	—20,000	—50,000	
O-7 (6)—Deduct—Amount financed from Ordinary Revenue .. .. .	..	..	..
Rounding .. .. .	..	..	..
Total O—Productive	14,50,000	7,80,000	9,50,000	
Total 68—Irrigation Works, etc., O-7—Ghulam Muhammad Barrage	14,50,000	7,80,000	9,50,000	
Total Project expenditure chargeable to "68"				
Works	14,50,000	7,80,000	9,50,000	
Establishment	27,000	29,500	54,300	
Total	14,77,000	8,09,500	10,04,300	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUCTIVE—O-7 (1)—WORKS

O-7 (1)—WORKS				
O-7(1)—Works	14,50,000	7,55,000	9,55,000	
Total O-7 (1)—Works	14,50,000	7,55,000	9,55,000	

DETAILED ACCOUNT No. 63—CONSTRUCTION OF IRRIGATION WORKS—PRODUCTIVE—O-7 (2)—
EXTRAORDINARY REPLACEMENT.

SUMMARY B—PROJECT O—Productive	1963-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
O-7 (2)—EXTRAORDINARY REPLACEMENT				
O-7 (2)—Extraordinary Replacement		
Total O-7 (2)—Extraordinary Replacement		

DETAILED ACCOUNT No. 68.—PRODUCTIVE—O-7 (3)—TOOLS AND PLANT

O-7 (3)—TOOLS AND PLANT				
O-7 (3)—Tools and Plant .. .. .	..	15,000	15,000	15,000
[Total O-7 (3)—Tools and Plants ..	..	15,000	15,000	15,000

DETAILED ACCOUNT No. 68-1—PRODUCTIVE—O-17 (4)—SUSPENSE

O-7 (4)—SUSPENSE				
G-7-(4) (i)—London Stores	{	Charges in England .. .. .	..	..
	{	Charges in Pakistan .. .. .	..	..
Deduct—Credit by transfer to works or stocks .. .. .		.. .. .	..	..
Total for London Stores .. .. .		.. .. .	..	..
O-7-(4) (ii)—Other Suspenses	{	Debits	4,85,000	4,80,000
	{	Credits	4,50,000	4,50,000
Net Other Suspense Account .. .. .		.. .. .	+ 35,000	+ 30,000
Total Other Suspense Accounts .. .. .		.. .. .	+ 35,000	+ 30,000
Total O-7 (4)—Suspense .. .. .		.. .. .	+ 35,000	+ 30,000

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-7 (5)—DEDUCTION—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-7 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-7 (5)—Receipts and Recoveries on Capital Account .. .. .	..	..	—50,000	—20,000
Total O-7 (5)—Receipts and Recoveries on Capital Account .. .. .	..	..	—50,000	—50,000

DETAILED ACCOUNT No 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—B—PROJECTS—1—PRODUCTIVE—O-8—ABBASIA CANAL EXTENSION SCHEME.

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
B—PROJECTS				
1—PRODUCTIVE				
O-8—ABBASIA CANAL EXTENSION SCHEME				
O-8(1)—Works .. .. .	..	..	..	..
O-8(2)—Extraordinary Replacements .. .. .	..	..	..	..
O-8 (3)—Tools and Plant .. .. .	..	..	..	..
O-8 (4)—Suspense	{ (i) London Stores .. .. .	..	..	..
	{ (ii) Other Suspense Account .. .. .	..	..	..
O-8 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
O-8 (6)—Deduct—Amount financed from Ordinary Revenues.. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total O—Productive .. .. .	..	..	..	..
Total 68—Irrigation Works, etc., O-8—Abbasia Canal .. .. .	..	..	..	..
Total Project expenditure chargeable to "68"	{ Works .. .. .	..	..	..
	{ Establishment .. .. .	..	..	..
Total .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECTS—M—PRODUCTIVE—O-8—ABBASIA CANAL—O-8(1)—WORKS.

O-8(1)—WORKS				
O-8(1)—Works .. .. .	..	..	..	..
Total O-8 (1)—Works .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECTS—I—PRODUCTIVE—
O-8—ABBASIA CANAL—O-8 (2)—EXTRAORDINARY REPLACEMENTS.

	1966-66	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-8 (2)—EXTRAORDINARY REPLACEMENT				
O-8(2)—Extraordinary Replacement
Total O-8 (2)—Extraordinary Replacement

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECTS—I—PRODUCTIVE—O-8(3)—TOOLS AND PLANT.

TOOLS AND PLANT				
O-8 (3)—Tools and Plant .. .. .	..	..	..	..
Total O-8 (3)—Tools and Plant ..	..	..	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECTS—I—PRODUCTIVE—O-8(4)—SUSPENSE.

O-8 (4)—SUSPENSE				
(i) Lond on Stores .. .. .	..	..	..	..
(ii) Deduct—Credit by transfer to stocks .. .. .	..	..	..	..
Total Lond on Stores ..	..	..	..	..
(iii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts ..	..	..	..	..
Total O-8 (4)—Suspense ..	..	..	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECT (I)—PRODUCTIVE—O-8(5)—
Deduct—RECEIPT AND RECOVERIES ON CAPITAL ACCOUNTS.

O-8 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS				
O-8 (5)—Receipts and Recoveries On Capital Account .. .. .	..	..	..	..
Total O-8 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..

DETAILED ACCOUNT No. 0—PRODUCTIVE—0-9—BOLAN DAM PROJECT—0-9 (2)—EXTRAORDINARY REPLACEMENT.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0-9 (2)—EXTRAORDINARY REPLACEMENT				
0-9 (2) Extraordinary Replacement
Total 0-9 (2)—Extraordinary Replacement

DETAILED ACCOUNT No. 0—PRODUCTIVE—0—BOLAN DAM PROJECT—0-9 (3)—TOOLS AND PLANT

0-9 (3)—TOOLS AND PLANT				
0-9 (3)—Tools and Plant .. .. .	..	..	..	..
Total 0-9 (3)—Tools and Plant ..	..	..	..	..

DETAILED ACCOUNT No. 0—PRODUCTIVE—0-9—BOLAN DAM PROJECT—0-9 (4)—SUSPENSE

0-9 (4)—SUSPENSE				
(i) London Stores—				
Charges in Pakistan .. .. .	..	..	..	..
Deduct—Credit by transfer to works or stock ..	..	..	..	..
Total London Stores .. .. .	..	..	..	..
(ii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts .. .. .	..	..	..	..
Total 0-9 (4)—Suspense .. .. .	..	..	..	..

DETAILED ACCOUNT No. 0-9—PRODUCTIVE—0-9—BOLAN DAM PROJECT—0-9 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

0-9 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
0-9 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..
Total (0-9 5)—Receipts and Recoveries on Capital Account ..	..	..	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS AND (A)—EXCLUDING ESTABLISHMENT CHARGES—B—PROJECTS—1—PRODUCTIVE—O-10—INSTALLING OF 30 TUBE-WELLS IN DERA ISMAIL KHAN.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
1—PRODUCTIVE				
O-10—INSTALLING OF 30 TUBE-WELLS IN DERA ISMAIL KHAN.				
O-10 (1)—Works	3,00,000	3,89,000	4,89,000	
O-10 (2)—Extraordinary Replacement .. .. .		..	..
O-10 (3)—Tools and Plant .. .. .		..	..
O-10 (4)—Suspense.. .. .		{ (1) London Stores .. .. .	..
		{ (2) Other Suspense Account .. .. .	..
O-10 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .		..	..
O-10 (6)—Deduct—Amount financed from Ordinary Revenue .. .. .		..	..
Rounding .. .. .		..	..
Total I—Productive	3,00,000	3,89,000	4,89,000	
Total 68—Irrigation Works, etc.—O-10—Installing of 30 Tube-wells in Dera Ismail Khan	3,00,000	3,89,000	4,89,000	..
Total Project expenditure chargeable to "68"	3,00,000	3,89,000	4,89,000	..

Total	3,00,000	3,89,000	4,89,000	..

DETAILED ACCOUNT No. 68-A (1)—CONSTRUCTION OF IRRIGATION WORKS—1—PRODUCTIVE—O-10—INSTALLING OF 30 TUBE-WELLS IN DERA ISMAIL KHAN—O-10 (1)—WORKS.

O-10 (1)—WORKS				
O-10 (1)—Works	3,00,000	3,89,000	4,89,000	..
Total O-10 (1)—Works	3,00,000	3,89,000	4,89,000	

DETAILED ACCOUNT No. 68 M—CONSTRUCTION OF IRRIGATION WORKS—O—PRODUCTIVE—O-10 (2)—EXTRAORDINARY REPLACEMENT.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-10 (2)—EXTRAORDINARY REPLACEMENT				
O-10 (2)—Extraordinary Replacement
Total O-10 (2)—Extraordinary Replacement

DETAILED ACCOUNT No. 69—O—PRODUCTIVE—O-10—INSTALLING OF 30 TUBE WELLS IN DERA ISMAIL KHAN—O-10 (3)—TOOLS AND PLANT.

O-10 (3)—TOOLS AND PLANT				
O-10 (3)—Tools and Plant .. .. .	..	..	..	..
Total O-10 (3)—Tools and Plant ..	..	..	..	..

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-10—INSTALLING OF 30 TUBE WELLS IN DERA ISMAIL KHAN—O-10 (4)—EXPENSE

O-10 (4)—SUSPENSE				
10 (4) (i)—London Stores	{ Charges in England ..	..	..	..
	{ Charges in Pakistan ..	..	..	..
<i>Deduct</i> —Credit by transfer to works or stocks .. .. .	..	..	..	..
Total London Stores ..	..	..	..	..
O-10 (4)(ii)—Other Suspense Account ..	..	..	..	..
Total Other Suspense Account ..	..	..	..	..
Total O-10 (4)—Suspense ..	..	..	..	..

DETAILED ACCOUNT No. 68-A—O—PRODUCTIVE—INSTALLING OF 30 TUBE WELLS IN DERA ISMAIL KHAN—O-10 (5)—*Deduct* RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-10 (5)—RECEIPT AND RECOVERIES ON CAPITAL ACCOUNT				
O-10 (5)—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total O-10 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
EXCLUDING ESTABLISHMENT CHARGES—PRODUCTIVE—O-11—BOMBANWALA-RAVI-BEDIAN
LINK PHASE II

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-11—BOMBANWALA-RAVI-BEDIAN LINK PHASE II O-11 (3) TOOLS AND PLANT

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

	1966-66	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-11 (3)—TOOLS AND PLANT				
O-11 (3)—Tools and Plant	800		
Total O-11 (3)—Tools and Plant	800		

DETAILED ACCOUNT No. 68 —O—PRODUCTIVE

O-11 —BOMBANWALA-RAVI-BEDIAN LINK PHASE II—O-11 (4)—SUSPENSE

O-11 (4)—SUSPENSE				
(i) London Stores				
Charges in Pakistan				
Deduct—Credit by transfer to works or stocks				
Total for London Stores				
(ii) Other Suspense Accounts	{ Debits	15,00,000		
	{ Credits	14,00,000		
Net Total Other Suspense Accounts		+1,00,000		
Total O 11 (4)—Suspense		+1,00,000		

DETAILED ACCOUNT No. 68—O—PRODUCTIVE

O-11—BOMBANWALA-RAVI-BEDIAN LINK PHASE II—O-11 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-11 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-11 (5)—Receipts and Recoveries on Capital Account .. .. .	..	—2,000		
Total O-11 (5)—Receipts and Recoveries on Capital Account ..	..	—2,000		

DETAILED ACCOUNTS No. 68—CONSTRUCTION OF IRRIGATION, EMBANKMENT AND DRAINAGE WORKS
EXCLUDING ESTABLISHMENT CHARGES—B—PROJECTS—(1) PRODUCTIVE—
12—BALLOKI SULEMANKI LINK PHASE II

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

	1966-67	1965-68		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY				
B—PROJECTS				
(1) Productive				
O-12—Balloki-Sulemanki Link Phase II				
O-12 (1)—Works	10,00,000	4,08,300	10,00,000	
O-12 (2)—Extraordinary replacement ... ..		..	..
O-12 (3)—Tools and Plant		2,000	..	
O-12 (4)—Suspense		{ (1) London Stores ... ..	..
		{ (2) Other Suspense Account ... ..	..
Debits		4,97,000	..	
Credits		1,07,300	..	
Net Other Suspense		+3,89,700	..	
Total Suspense		+3,89,700	..	
O-12 (5)—Deduct—Receipts and Recoveries on capital account	—800	—1,200	..	
O-12 (6)—Deduct—Amount financed from Ordinary Revenue ... ..			..
Rounding ... ..			..
Total O—Productive	9,99,200	7,98,800	10,00,000	
Total 68—Irrigation Works, etc., O-12 Balloki-Sulemanki Link Phase II.	9,99,200	7,98,800	10,00,000	
Total O-12—Balloki-Sulemank Link Phase II	9,99,200	7,98,800	10,00,000	
Chargeable to "68".		..	..
Total	9,99,200	7,98,800	10,00,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECT—O—PRODUCTIVE—
O-12—BALLOKI SULEMANKI LINK PHASE II—O-12(1)—WORKS

O-12(1)—Works	O-12 (1)—WORKS			
...	...	10,00,000	4,08,300	10,00,000
Total O-12 (1) Works	...	10,00,000	4,08,300	10,00,000

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—B—PROJECTS—O—PRODUCTIVE—O-12—BALLOKI SULEMANKI LINK PHASE II—O-12 (2)—EXTRA ORDINARY REPLACEMENT

O-12 (2)—Extraordinary Replacement...	..	..	..
O-12 (2) Extraordinary Replacement ... ..	..	..	..
Total O-12 (2) Extraordinary Replacement	..	..	..

DETAILED ACCOUNT No. 68 (1)—PRODUCTIVE—O-12—BALLOKI-SULEMANKI LINK PHASE II—O-12 (3) TOOLS AND PLANT

	1966.67	1965.66		1964.65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-12(3)—TOOLS AND PLANT				
O-12 (3) Tools and Plant		2,000		
Total O-12 (3)—Tools and Plant ..		2,000		

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-12—BALLOKI-SULEMANKI LINK PHASE II—O-12 (4) SUSPENSE

O-12 (4)—SUSPENSE				
O-12 (4)—London Stores	{ Charges in England Charges in Pakistan ..			
Deduct—Credit (by transfer to works or stocks)				
Total for London Stores .. .. .		...	...
O-12 (4)—(ii) Other Suspense Accounts—	{ Debits Credits .. .. .	.. .. .	4,97,000	
		.. .. .	1,07,300	
Total Other Suspense Accounts .. .. .		.. .. .	+3,89,700	
Total O-12 (4)—Suspense .. .. .		.. .. .	+3,89,700	

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-12—BALLOKI-SULEMANKI LINK PHASE II—O-12 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-12 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-12 (5)—Deduct—Receipts and Recoveries on Capital Account ..	..	—1,200		
Total O-12 (5)—Deduct—Receipts and Recoveries on Capital Account	..	—1,200		

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-13(2)—EXTRAORDINARY REPLACEMENT

	1966-67	1965-66-		1964.65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-13 (2)—EXTRAORDINARY REPLACEMENT				
O-13 (2)—Extraordinary Replacement	19,600		
Total O-13(2)—Extraordinary Replacement	19,600		

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-13 (3)—TOOLS AND PLANT

O-13 (3)—TOOLS AND PLANT				
O-13 (3)—Tools and Plant .. .. .	..	500		
Total O-13 (3)—Tools and Plant ..	..	500		

DETAILED ACCOUNT No. 68—O—PRODUCTIVE—O-13 (4)—SUSPENSE

O-13 (4)—SUSPENSE				
O-13 (4) (i)—London Stores .. .. .	..		
<i>Deduct—Credit by transfer to works or stocks</i>				
Total O-13 (4) (i)—London Stores ..	..		
O-13 (4) (ii)—Other Suspense Account ..	{	42,69,520		
	{	44,26,920		
	Net ..	—1,57,400		
Total O-13 (4) (ii) Other Suspense Account ..	..	—1,57,400		
Total O-13 (4)—Suspense .. .. .	..	—1,57,400		

DETAILED ACCOUNT No. 68—PRODUCTIVE—O-13 (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

O-13 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
O-13 (5)—Receipts and Recoveries on Capital Account .. .. .	..	—4,54,600		
Total O-13 (5)—Receipts and Recoveries on Capital Account ..	..	—4,54,600		

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE-
WORKS—EXCLUDING ESTABLISHMENT CHARGES—O-(1)—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT.

Head of Department—Secretary to Government, West Pakistan Land and Water Development Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
(1)—Productive				
O-14—Land and Water Development				
O-14 (1)—Works	3,501,000	16,50,000	23,00,000	
O-14 (2)—Extraordinary Replacement	18,35,000	..	..
O-14 (3)—Tools and Plant			1,00,000	
O-14 (4)—Suspense .. .. .			..
{ (4) London Stores .. .. .			..
{ (4) Other Suspense Account .. .. .			..
O-14 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .			..
O-14 (6)—Deduct—Amount financed from Ordinary Revenue .. .. .			..
Rounding .. .. .			..
Total O (14)—Productive	53,36,000	16,50,000	24,00,000	
Total 68—Irrigation Works, etc.—O-14—Land and Water Development.	53,36,000	16,50,000	24,00,000	
Total Project expenditure chargeable to "68"	53,36,000	16,50,000	24,00,000	
{ Works .. .. .			..
{ Establishmen' .. .. .			..
Total	53,36,000	16,50,000	24,00,000	

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT
O-14 (1)—Works.

O-14 (1)—WORKS				
O-14 (1) Works	35,01,000	16,50,000	16,00,000	
Total O-14 (1)—Works	35,01,000	16,50,000	23,00,000	

DETAILED ACCOUNT 68-O—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT—O-14 (2)—EXTRAORDINARY REPLACEMENT

	1966-67	1965-66		196-665
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O-14 (2) EXTRAORDINARY REPLACEMENT				
O-14--(2)--Extraordinary Replacement
Total O-14--(2)--Extraordinary Replacement

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT O-14 (3)—TOOLS AND PLANT.

O-14--(3)--TOOLS AND PLANT				
O-14 (3)--Tools and Plant	*18,35,000	..	1,00,000	..
Total O-14 (3)--Tools and Plant ..	18,35,000	..	1,00,000	..

DETAILED ACCOUNT No. 68-O—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT—O-14 (4)—SUSPENSE

O-14 (4)—SUSPENSE				
(i) London Stores—				
Charges in Pakistan .. .. .	..	..	..	..
(ii) <i>Deduct</i> —Credit by transfer to works or stocks ] .. .. .	..	..	..	..
Total for London Stores ..	..	..	..	..
(iii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts ..	..	..	..	..
Total O-14 (4)—Suspense ..	..	..	..	..

DETAILED ACCOUNT 68-O—PRODUCTIVE—O-14—LAND AND WATER DEVELOPMENT—O-14 (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

O-14 (5)—RECEIPT AND RECOVERIES ON CAPITAL ACCOUNT				
O-14 (5)—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total O-14 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..

*Includes a foreign exchange component of Rs. 12,00,000.

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—2—UNPRODUCTIVE—P-1—THAL PROJECT.

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.
Secretary to the Government of West Pakistan, Agriculture Department.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
(2) UNPRODUCTIVE				
P-1—THAL PROJECTS				
P-1 (1)—Works	8,50,000	6,650	10,25,000	
P-1 (2)—Extraordinary Replacement		18,350	..	
P-1 (3)—Tools and Plant .. .. .			..
P-1 (4)—Suspense				
{ (1) London Stores				
{ (2) Other Suspense Accounts				
{ (4) Debits		3,00,000	3,00,000	
{ (ii) Credits		8,16,000	8,16,000	
Net Other Suspense Accounts		-5,16,000	-5,16,000	
Total Other Suspense Accounts		-5,16,000	-5,16,000	..
P-1 (5)—Deduct—Receipts and Recoveries on Capital Account		-8,000	-8,000	
P-1 (6)—Deduct—Amount financed from Ordinary Revenue .. .. .			..
Rounding .. .. .			..
Total 2—Unproductive	8,50,000	-4,99,000	5,01,000	..
Total 68—Irrigation Works, etc.,—P-1—Thal Project	8,50,000	-4,99,000	5,01,000	..
Total Thal Project expenditure chargeable to "68"	8,50,000	-4,99,000	5,01,000	..
{ Works	8,50,000	-4,99,000	5,01,000	..
{ Establishment .. .. .	..	..	..	..
Total	8,50,000	-4,99,000	5,01,000	..

DETAILED ACCOUNTS No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-1—THAL PROJECT.

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

SUMMARY	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
B—PROJECTS				
(2) UNPRODUCTIVE				
P1(1)—THAL PROJECTS (HEAD WORKS)	Rs.	Rs.	Rs.	Rs.
P-1(1)(1)—Works		6,650	25,000	
P1(1)(2)—Extraordinary Replacement		18,350		
P1(1)(3)—Tools and Plant				
P1(1)(4)—Suspense ... { (1) London Stores				
... { (2) Other Suspense Accounts				
... { (i) Debits		3,00,000	3,00,000	
... { (ii) Credits		—8,16,000	8,16,000	
Net Other Suspense Accounts		—5,16,000	—5,16,000	
Total Other Suspense Accounts		—5,16,000	—5,16,000	
P1(1)(5)—Deduct—Receipts and Recoveries on Capital Account		—8,000	—8,000	
P1(1)(6)—Deduct—Amount financed from Ordinary Revenue				
Rounding				
Total 2—Un productive		—4,99,000	—4,99,000	
Total 88—Irrigation Works, etc.,—P-1 (1)—Thal Project (Headworks)		—4,99,000	—4,99,000	
Total Thal Project expenditure chargeable to “(8)” { Works		—4,99,000	—4,99,000	
{ Establishment				
Total		—4,99,000	—4,99,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (1) (1)—WORKS

P-1 (1) Works	1966-67	1965-66	1964-65
P-1 (1) Works		6,650	25,000
Total P-1(1)(1)—Works		6,650	25,000

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-1—THAL PROJECT —P-1(1)—EXTRAORDINARY REPLACEMENT

P-1(1)(2)—EXTRAORDINARY REPLACEMENT	1966-67	1965-66	1964-65
P-1(1)(2)—Extraordinary Replacement		18,350	
Total P-1(1)(2)—Extraordinary Replacement		18,350	

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-1—THAL PROJECT.

DETAILED ACCOUNT No. 68—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (1) (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-1 (1) (3)—TOOLS AND PLANT				
P-1 (1) (3)—Tools and Plant	
Total P-1 (1) (3)—Tools and Plant	

DETAILED ACCOUNT No. 68-P.—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (1) (4)—SUSPENSES

London Stores—				
Charges in England				
Charges in Pakistan .. .. .	..	..	..	..
Deduct—Credit by transfer to works or stocks				
Total for London Stores ..		..	..	..
ii) Other Suspense Account				
Debits		3,00,000	3,00,000	
Credits		8,16,000	8,16,000	
Total Other Suspense Accounts ..		—5,16,000	—5,16,000	
Total P-1 (1) (4)—Suspense ..		—5,16,000	—5,16,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-1—THAL PROJECT—P-1 (1) (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

P-1 (1) (5)—Gross Receipts and Recoveries		—8,000	—8,000	
Total P-1 (1) (5)—Receipts and Recoveries on Capital Account ..		—8,000	—8,000	

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-1 (2)—THAL
PROJECT OTHER THAN HEAD WORKS.

Head of Department—Secretary to the Government of West Pakistan, Agriculture Department.

SUMMARY B—PROJECT (2)—UNPRODUCTIVE P-1— (2) Thal Project (Other than Head works)	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-1 (2) (1)—Works	8,50,000	..	10,00,000	..
P-1 (2) (2)—Extraordinary Replacement
P-1 (2) (3)—Tools and Plant
P-1 (2) (4)—Suspense { (i) London Stores (ii) Other Suspense Accounts

P-1 (2) (5)—Deduct—Receipts and Recoveries on Capital Account
P-1 (2) (6)—Deduct—Financed from Ordinary Revenue
Rounding
Total 2—Unproductive	8,50,000	..	10,00,000	..
Total "68" Irrigation Works, etc. P-1 (2)—Thal Project (Other than Head Works)	10,00,000	..
Total Project expenditure chargeable to "68" .. { Works Establishment	10,00,000	..

Total	10,00,000	..

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-1 (2)—THAL PROJECT OTHER THAN HEAD WORKS (P1) 2—WORKS

P-1 (2) (1)—WORKS				
P-1 (2) (1)—Works	8,50,000	..	..	..
Grant to the Agricultural Development Corporation .. .. .	..	..	..	..
Total P-1 (2) (1)—Works	8,50,000	..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—TUBE-WELL IRRIGATION SCHEME, KORAT
DISTRICT—P-1 (2) (2)—EXTRAORDINARY REPLACEMENT.

P-1 (2) (2)—EXTRAORDINARY REPLACEMENT				
P-1 (2) (2)—Extraordinary Replacement .. .. .	..	..	..	..
Grant to the Agricultural Development Corporation .. .. .	..	..	..	..
Total P-1 (2) (2)—Extraordinary Replacement .. .. .	..	..	..	..

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS -
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-1 (2)—THAL
PROJECT OTHER THAN HEADWORKS.

Head of Department—Secretary to the Government of West Pakistan Agriculture Department

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P 1 (2) (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P 1 (2) (3) TOOLS AND PLANT				
P 1 (2) (3)—Tools and Plant				
Grant to the Agricultural Development Corporation				
Total P 1 (2) (3) Tools and Plant

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P (1) (2) (4)—SUSPENSE

P 1 (2) (4)—SUSPENSE				
(i) London Stores Charges in Pakistan .. .. .	..	..	..	..
<i>Deduct—Credit by transfer to works or stocks</i> .. .. .	..	..	..	..
Total for London Stores .. .. .	..	..	..	..
(ii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts .. .. .	..	..	..	..
Total P 1 (2) (4)—Suspense .. .. .	..	..	..	..
Grant to Agricultural Development Corporation .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P 1 (2) (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P 1 (2) (5)—<i>Deduct</i>—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.				
P 1 (2) (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Grant to the Agricultural Development Corporation .. .. .	..	..	..	..
Total P 1 (2) (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account .. .. .	..	..	..	..

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE
WORKS—EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-2—GUDDU BARRAGE
Head of Department. (i)—Secretary to Government of West Pakistan Irrigation and Power Department
(ii)—Secretary to Government of West Pakistan, Agriculture Department.

	1966-67		1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
B—PROJECT					
2—UNPRODUCTIVE					
P-2—GUDDU BARRAGE					
P-2 (1) Works	1,53,92,000	1,85,07,660	2,30,82,500		
P-2 (2) Extraordinary Replacement .. .. .	—	..	..
P-2 (3) Tools and Plant	56,000	11,000	17,500		
P-2 (4) Suspense					
{ (i) London Stores .. .. .	..	..	..
{ (ii) Other Suspense Accounts	+ 35,50,000	+ 2,31,340	+ 7,00,000		
P-2 (5) Deduct—Receipts and Recoveries on Capital Account	—11,92,000	—1,89,000	—44,000		
P-2 (6) Deduct—Amount financed from Ordinary Revenue .. .. .	..	..	..
P-2(7) Deduct—Amount met from foreign aid deposit account—Canadian Counter part account .. .. .	..	—1,80,00,000	..		
Rounding .. .. .	..	..	..
Total P—Unproductive.. .. .	1,78,06,000	5,81,000	2,37,56,000		
Total 68—Irrigation Works, etc., P-2—Guddu Barrage	1,78,06,000	5,81,000	2,37,56,000		
Total Project expenditure chargeable to "68"					
{ Works	1,78,06,000	5,81,000	2,37,56,000		
{ Establishment	19,99,400	20,11,300	22,33,300		
Total	1,98,05,400	25,92,300	2,59,89,300		

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
 EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-2—GUDDU BARRAGE HEAD WORKS
 Head of Department Secretary to Government of West Pakistan Irrigation and Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
2—UNPRODUCTIVE				
P 2(1)—GUDDU BARRAGE (HEAD WORKS)				
P 2 (1) (1) Works	16,88,000	45,07,660	50,82,500	
P 2(1)(2)—Extraordinary Replacement	...	..	...
P 2(1)(3)—Tools and Plant	10,000	11,000	17,500	
P 2(1)(4)—Suspense				
{ (1) London Stores	...	...	..
{ (1) Other Suspenses Accounts	...	...	..
{ (i) Debits	58,10,000	37,35,530	88,01,000	
{ (ii) Credits	55,10,000	35,04,190	81,01,000	
Net Other Suspense Account	+ 3,00,000	+ 2,31,340	—7,00,000	
P 2(1)(5)—Deduct—Receipts and Recoveries on Capital Account	—1,50,000	—1,69,000	—44,000	
P 2(1)(6)—Deduct—Amount financed from Ordinary Revenue	..	—40,00,000	...	
P 2(1)(7)—Deduct—Amount met from foreign aid deposit account—Canadian Counter part Account.	..	..	..
Rounding				
Total P—Unproductive	18,48,000	5,81,000	57,56,000	
Total 68—Irrigation Works, etc., P 2(1)—Guddu Barrage Head works.	18,48,000	5,81,000	57,56,000	
Total Project expenditure chargeable to "68"				
{ Works	18,48,000	5,81,000	57,56,000	
{ Establishment	2,99,500	3,64,300	4,33,300	
Total	21,47,500	9,45,300	61,89,300	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION WORKS—P—UNPRODUCTIVE—P-2(1)—GUDDU BARRAGE HEAD WORKS P 2(1)(1) WORKS

P 2(1)(1)—WORKS				
P 2(1)(1)—Works	...	...	...	...
	* 16,88,000	45,07,660	50,82,500	
Total P 2(1)(1)—Works	16,88,000	45,07,660	50,82,500	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-2—GUDDU BARRAGE—P 2(2)(1)—EXTRAORDINARY REPLACEMENTS

P 2(1)(2)—EXTRAORDINARY REPLACEMENT				
P 2(1)(2)—Extraordinary Replacement	...	...	...	...
Total P 2(1)(2)—Extraordinary Replacement	...	...	...	...

* Includes a foreign exchange component of Rs. 3,00,000.

DETAILED ACCOUNT No. 68-N—UNPRODUCTIVE—P-2—GUDDU BARRAGE HEAD WORKS P-2 (1) (3)—TOOLS AND PLANTS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
TOOLS AND PLANT				
P-2(1) (3) Tools and Plant	10,000	11,000	17,500	
Total P-2 (1) (3)—Tools and Plant	10,000	11,000	17,500	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-2 (1)—GUDDU BARRAGE HEAD WORKS P-2 (1) (4)—SUSPENSE

P-2 (1) (4)—SUSPENSE				
(4)—London Stores				
Charges in England				
Charges in Pakistan				
<i>Deduct—Credit by transfer to works or stocks</i>				
Totals for London Stores				
(4)—Other Suspense Accounts	58,10,000	37,35,530	88,01,000	
{ Debits				
{ Credit	55,10,000	35,04,190	81,01,000	
Net Other Suspense Accounts	+3,00,000	+2,31,340	+7,00,000	
Total P-2 (1) (4)—Suspense	+3,00,000	+2,31,340	+7,00,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-2 (1)—GUDDU BARRAGE HEAD WORKS —P-2 (1) (5)—*Deduct—*
RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-2 (1) (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-2 (1)(5)—Receipts and Recoveries on Capital Account	—1,50,000		—44,000	
Total P-2 (1) (5)—Receipts and Recoveries on Capital Account	—1,50,000		—44,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-2 (1) GUDDU BARRAGE HEAD WORKS—P-2 (1) (7)—*Deduct—*AMOUNT
MET FROM FOREIGN-AID DEPOSIT ACCOUNT—CANADIAN COUNTER PART ACCOUNT

P-2 (1) (7) DEDUCT AMOUNT MET FROM FOREIGN-AID DEPOSIT ACCOUNT—CANADIAN COUNTER PART ACCOUNT		—40,00,000		
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68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING
ESTABLISHMENT CHARGES—(P)—UNPRODUCTIVE—BARRAGE HEAD WORKS—OTHER THAN HEAD WORKS
—2—12—GUDDU

Head of Department—Secretary to the Government of West Pakistan, Agriculture Department.

SUMMARY	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—PROJECTS				
(2) P—UNPRODUCTIVE				
P 2(2) GUDDU BARRAGE PROJECT OTHER THAN HEAD WORKS				
P 2(2) (1)—Works	...	...	...	...
P 2(2)(2)—Extraordinary Replacement	...	...	...	...
P 2(2)(3)—Tools and Plant	...	...	...	...
P 2(2)(4)—P.12 (4)—Suspense	...	...	...	...
		{ (i) London Stores	...	...
		{ (ii) Other Suspense Accounts	...	...
P 2(2)(5)—Deduct—Receipts and Recoveries on Capital Accounts	...	...	...	...
	...	Rounding	...	...
P 2(2)(6)—Deduct—Amount financed from Ordinary Revenue	...	...	...	...
P 2 (2) (7) Deduct—Amount met from foreign aid deposit account Canadian Counter part account	...	...	...	...

Total P—Unproductive	...	...	...	...
	1,59,58,000	..	1,80,00,000	
Total 68—Irrigation Works, etc. P 2(2) Guddu Barrage other than Head works.	1,59,58,000	..	1,80,00,000	
Total Project Expenditure Chargeable to				
	{ Works	...	...	...
	{ Establishment	...	...	...
	1,59,58,000	..	1,80,00,000	
	16,99,900	16,47,000	18,00,000	
Total	1,76,57,900	16,47,000	1,98,00,000	

DETAILED ACCOUNT No. 68-A (2)—CONSTRUCTION OF IRRIGATION WORKS—P—UNPRODUCTIVE—
P-2(2)—GUDDU BARRAGE OTHER THAN HEAD WORKS P-2 (2)(1) WORKS

P2(2)(1)—WORKS				
P-2(2)(1)(1)—Grant to the Water and Power Development Authority	...	...	...	...
P-2(2)(1)(ii)—Grant to the Agricultural Development Corporation	...	...	...	...
Total P-2 (2) (1)	...	...	...	...
	1,37,04,000	1,40,00,000	1,80,00,000	
P-2(2)(2) (i)—EXTRAORDINARY REPLACEMENT				
P-2(2)(2)(i)—Grant to the Water and Power Development Authority	...	...	...	...
P-2(2)(2)(ii)—Grant to the Agricultural Development Corporation	...	...	...	...
Total P-2(2)(2)	...	...	...	...

* Includes foreign exchange Component of Rs. 7,00,000.

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-2 (2) GRUDU BARRAGE OTHER THAN HEAD WORKS P-2 (2) (3)

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-2 (2) (3)—TOOLS AND PLANT				
P-2 (2) (3) (i)—Grant to the Water and Power Development Authority ..	..	..	..	..
P-2 (2) (3) (ii) Grant to the Agricultural Development Authority ..	46,000	..	..	..
Total P-2 (2) (3)—Tools and Plant	46,000	..	..	..

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-2 (2) (4)—SUSPENSE

P-2 (2) (4)—SUSPENSE				
(A) London Stores—				
<i>Deduct—Credit by transfer to works or stocks .. ..</i>	..	..	..	..
Total for London Stores (Grant to Agricultural Development Capital)	..	..	..	..
Other Suspense Accounts				
P-2 (2) (4) (i)—Grant to Water and Power Development Authority ..	..	..	..	..
P-2 (2) (4) (ii)—Grant to Agricultural Development Corporation ..	32,50,000	..	..	..
Total Other Suspense Accounts	32,50,000	..	..	..
Total P-2 (2) (4)—Suspense	32,50,000	..	..	..

DETAILED ACCOUNT No. 68 (P)—UNPRODUCTIVE—P-2 (2) (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-2 (2) (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-2 (2) (5) (i)—Receipts and Recoveries on Capital Account (WAPDA) ..	..	..	..	..
P-2 (2) (5) (ii)—Receipts and Recoveries as Capital Account A.D.C. ..	—10,42,000	..	..	..
Total P-2 (2) (5)—Receipts and Recoveries on Capital Account ..	—10,42,000	..	..	..

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-2 (2) (7)—*Deduct*—AMOUNT MET FROM FOREIGN DEPOSIT ACCOUNT CANADIAN COUNTER PART ACCOUNT

P-2 (2) (7) <i>DEDUCT</i> —AMOUNT MET FROM FOREIGN DEPOSIT ACCOUNT—CANADIAN COUNTER PART ACCOUNT	..	—1,40,00,000
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DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—2—UNPRODUCTIVE—
P-3—WARSAK HIGH LEVEL CANAL

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

SUMMARY	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
B—PROJECTS—(2)—UNPRODUCTIVE				
P-3—WARSAK HIGH LEVEL CANAL				
	Rs.	Rs.	Rs.	Rs.
P-3 (1)—works	12,57,000	25,05,800	49,47,100	
P-2 (2)—Extraordinary Replacement	40,000	1,75,500	2,500	
P-3 (3)—Tools and Plant	3,000	3,500	2,000	
P-3 (4)—Suspense—				
(1) Land Stores				
(2) Other Suspense Accounts				
{ Debits	16,87,920	14,58,260	10,70,100	
{ Credits	14,87,920	16,43,060	8,21,700	
Net Other Suspense Accounts	+2,00,000	—1,84,800	+2,48,400	
Total Other Suspense Account	+2,00,000	—1,84,800	+2,48,400	
P-3 (5)—Deduct—Receipts and Recoveries on Capital Account	—30,000	—65,000	—3,18,000	
P-3 (6)—Deduct—Amount financed from Ordinary Revenue				
Rounding				
Total 2—Unproductive	14,70,000	24,35,000	48,82,000	
Total 68—Irrigation Works, etc., P-3—Warsak High Level Canal	14,70,000	24,35,000	48,82,000	
Total Project expenditure chargeable to "68"				
{ Works	14,70,000	24,35,000	48,82,000	
{ Establishment	4,59,60	3,64,400	4,57,600	
Total	19,29,600	27,99,400	53,39,600	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-3—WARSAK HIGH LEVEL CANAL—P-3 (1)—WORKS

P-3 (1)—WORKS				
P-3 (1)—Works	12,57,000	25,05,800	49,47,100	
Total P-3 (1)—Works	12,57,000	25,05,800	49,47,100	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-3—WARSAK HIGH LEVEL CANAL—P-3 (2)—EXTRAORDINARY REPLACEMENT

P-3 (2)—EXTRAORDINARY REPLACEMENT				
P-3 (2)—Extraordinary Replacement	40,000	1,75,500	2,500	
Total P-3 (2)—Extraordinary Replacement	40,000	1,75,500	2,500	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-3—WARSAK HIGH LEVEL CANAL—P-3 (3)—TOOLS AND PLANT

P-3 (3)—TOOLS AND PLANT				
(3)—Tools and Plant	3,000	3,500	2,000	
Total P-3 (3)—Tools and Plant	3,000	3,500	2,000	

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-3—WARSAK HIGH LEVEL CANAL

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—N-3—WARSAK HIGH LEVEL CANAL—P-3 (4)—SUSPENSE

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—PROJECTS				
(N)—UNPRODUCTIVE				
P-3—WARSAK HIGH LEVEL CANAL				
P-3 (4)—SUSPENSE				
(4)—London Stores				
Charges in Pakistan				
De just—Credit by transfer to works or Stocks				
Total for London Stores				
(4)—Other Suspense Accounts				
{ Debits	16,87,920	14,58,260	10,70,100	
{ Credits	14,87,920	16,43,060	8,21,700	
Total Other Suspense Accounts	+ 2,00,000	- 1,84,800	+ 2,48,400	
Total P-3 (4)—Suspense	+ 2,00,000	- 1,84,800	+ 2,48,400	

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-3—WARSAK HIGH LEVEL CANAL—P-3 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-3 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT			
P-3 (5)—Receipts and Recoveries on Capital Account	- 30,000	- 65,000	- 3,18,000
Total P-3(5)—Receipts and Recoveries on Capital Account	- 30,000	- 65,000	- 3,18,000

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—
P-(4)—KURRAM GARHI IRRIGATION SCHEME

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-4 (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-4 (3)—TOOLS AND PLANT				
P-4 (3)—Tools and Plant	5,000	20,800		
Total P-4 (3)—Tools and Plant ..	5,000	20,800		

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-4 (4)—SUSPENSE

P-4 (4)—SUSPENSE				
(i) London Stores				
Charges in Pakistan				
Deduct—Credit by transfer to works or stocks				
Total for London Stores .. .. .	..		
(ii) Other Suspense Accounts	{ Debits	14,10,000	16,59,000	
	{ Credits	15,20,000	29,34,000	
Net Total Other Suspense Accounts .. .. .	..	—1,10,000	—12,75,000	
Total P-4 (4)—Suspense .. .. .	..	—1,10,000	—12,75,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-4 (5)—Deduct—RECEIPTS AND RECOVERIES
ON CAPITAL ACCOUNT

P-4 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-4 (5)—Receipts and Recoveries on Capital Account .. .. .	..	—19,700		
Total P-4 (5)—Receipts and Recoveries on Capital Account ..	..	—19,700		

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-5—TUBE-WELL.
IRRIGATION SCHEME, KOHAT DISTRICT

Head of Department.—Secretary to the Government of West Pakistan, Irrigation and Power Department.

SUMMARY B—PROJECT 2—UNPRODUCTIVE P-5—Tube-well Irrigation Scheme, Kohat District	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-5 (1)—Works .. .. .	..	..	..	..
P-5 (2)—Extraordinary Replacement .. .. .	..	..	..	..
P-5 (3)—Tools and Plant .. .. .	..	..	..	..
P-5 (4)—Suspense	{ (i) London Stores (ii) Other Suspense Accounts .. .. .	..	..	..
	
P-5 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
P-5 (6)—Deduct—Financed from Ordinary Revenue .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total P—Unproductive		..	..	..
Total "68"—Irrigation Works, etc. P-5—Tube-well Irrigation Scheme, Kohat District .. .. .		..	..	..
Total Project expenditure chargeable to "68"	{ Works Establishment .. .. .	..	..	..
	
Total .. .. .		..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-5—TUBE-WELL IRRIGATION SCHEME, KOHAT DISTRICT—P-5 (1)—WORKS

P-5 (1) WORKS				
P-5 (1)—Works .. .. .	..	..	..	..
Total P-5 (1)—Works .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—TUBE-WELL IRRIGATION SCHEME, KOHAT DISTRICT—
P-5 (2)—EXTRAORDINARY REPLACEMENT

P-5 (2)—EXTRAORDINARY REPLACEMENT				
P-5 (2)—Extraordinary Replacement .. .. .	..	..	..	..
Total P-5 (2)—Extraordinary Replacement .. .. .	..	..	..	..

CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-5—TUBE-WELL
IRRIGATION SCHEME, KOHAT DISTRICT—Concl'd.

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-5 (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-5 (3) TOOLS AND PLANT				
P-5 (3)—Tools and Plant				
Total P-5 (3)—Tools and Plant

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-5 (4)—SUSPENSE

P-5 (4)—SUSPENSE				
(i)—London Stores Charges in Pakistan .. .. .	..	..	..	..
<i>Deduct—Credit by transfer to works or stocks</i> .. .. .	..	..	..	..
Total for London Stores .. .. .	..	..	..	..
(ii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts .. .. .	..	..	..	..
Total P-5 (4)—Suspense .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-5(5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-5 (5)— <i>Deduct</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-5 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total P-5 (5)—<i>Deduct</i>—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
 EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P—(8) IMPROVEMENT TO DOR
 SYSTEM OF IRRIGATION IN HAZARA DISTRICT.

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

SUMMARY B—PROJECT 2—UNPRODUCTIVE P-6—Improvement of Dor System of Irrigation in Hazara district	1966-67	1965-65		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-6 (1)—Works				
P-6 (2)—Extraordinary Replacement				
P-6 (3)—Tools and Plant				
P-6 (4)—Suspense { (i) London Stores { (ii) Other Suspense Account				
P-6 (5)—Deduct—Receipts and recoveries on Capital Account				
P-6 (6)—Deduct—Amount financed from Ordinary Revenue				
Rounding				
Total 68—Irrigation Works, etc.P-6—Improvement of Dor System, etc.				
Total Project expenditure chargeable to "68" { Works { Establishment				
Total				
P-6 (1)—WORKS				
P-6 (1)—Works				
Total P-6 (1)—Works				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-6—IMPROVEMENT OF DOR SYSTEM OF IRRIGATION IN HAZARA DISTRICT—P-6 (2)—EXTRAORDINARY REPLACEMENT.

P-6 (2) EXTRAORDINARY REPLACEMENT				
P-6 (2)—Extraordinary Replacement				
Total P-6 (2)—Extraordinary Replacement				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-6—IMPROVEMENT OF DOR SYSTEM OF IRRIGATION IN HAZARA DISTRICT—P-6 (3)—TOOLS AND PLANT.

P-6 (3) TOOLS AND PLANT				
P-6 (3)—Tools and Plant				
Total P-6 (3)—Tools and Plant				

DETAILED ACCOUNT No. 68—UNPRODUCTIVE—P-6—IMPROVEMENT OF DOR SYSTEM OF IRRIGATION IN
HAZARA DISTRICT—P-6 (4)—SUSPENSE.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
P-6 (4)—SUSPENSE	Rs.	Rs.	Rs.	Rs.
P-6 (4) (i) London Stores—				
Charges in Pakistan	
Deduct—Credit by transfer to works or stocks	
Total for London Stores	
(ii) Other Suspense Accounts	
Total Other Suspense Accounts	
Total P-6 (4)—Suspense				

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-6—IMPROVEMENT OF DOR SYSTEM OF IRRIGATION IN
HAZARA DISTRICT—P-6 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

P-6 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.				
P-6 (5)—Receipts and Recoveries on Capital Account				
Total P-6 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..

31—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS EXCLUDING ESTABLISHMENT CHARGES—(2) P—UNPRODUCTIVE—P-7—PEHUR FLOW IRRIGATION SCHEME FROM INDUS RIVER.

Head of Department—Secretary to the Government of West Pakistan Irrigation and Power Department.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
2—UNPRODUCTIVE				
P-7—Pehur Flow Irrigation Scheme from Indus River				
P-7 (1)—Works	7,34,000	4,46,000	13,86,000	
P-7 (2)—Extraordinary Replacement .. .. .	..	..	..
P-7 (3)—Tools and Plant .. .. .	..	..	..
P-7 (4)—Suspense	{ (f) London Stores .. .. .	..	..
	{ (4) Other Suspense Account .. .. .	..	..
P-7 (5)—Deduct—Receipts and recoveries on Capital Account .. .. .	..	..	..
P-7 (6)—Deduct—Amount financed from Ordinary Revenues .. .. .	..	..	..
Rounding .. .. .	..	..	..
Total 2—Unproductive	7,34,000	4,46,000	13,86,000	
Total 68—Irrigation Works, etc.—P-7—Pehur Flow Irrigation	7,34,000	4,46,000	13,86,000	
Total Project expenditure chargeable to "68"	7,34,000	4,46,000	13,86,000	
	{ Works .. .. .	..	..
	{ Establishment .. .. .	..	..
Total	7,34,000	4,46,000	13,86,000	
P-7 (1)—WORKS				
P-7 (1) Works	{ 6,00,000	4,46,000	13,86,000	
	{ 1,21,000			
	{ 13,000			
Total P-7(1)—Works	7,34,000	4,46,000	13,86,000	
DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-7—PEHUR FLOW IRRIGATION SCHEME FROM INDUS RIVER—P-7 (2)—EXTRAORDINARY REPLACEMENT.				
P-7 (2)—EXTRAORDINARY REPLACEMENT				
P-7 (2)—Extraordinary Replacement .. .. .			..	..
Total P-7 (2)—Extraordinary Replacement .. .. .			..	..

Head of Department—

DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-7—PEHUR FLOW IRRIGATION SCHEME FROM INDUS RIVER—
P-7 (3)—TOOLS AND PLANT.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-7 (3)—TOOLS AND PLANT				
F-7 (3)—Tools and Plant
Total P-7 (3)—Tools and Plant

DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-7—PEHUR FLOW IRRIGATION SCHEME FROM INDUS RIVER—
P-7 (4)—SUSPENSE.

P-7 (4)—SUSPENSE				
(i) London Stores—				
Charges in Pakistan .. .. .	..	..	..	..
Deduct—Credit by transfer to works or stocks— ..	..	..	..	..
Total for London Stores ..	..	..	..	..
(ii) Other Suspense Accounts.				
Debits .. .. .	..	..	..	..
Credits .. .. .	..	..	..	..
Total Other Suspense Accounts ..	..	..	..	..
Total P-7 (4)—Suspense ..	..	..	..	..

DETAILED ACCOUNT NO. 68-P—UNPRODUCTIVE—P-7—PEHUR FLOW IRRIGATION SCHEME FROM INDUS RIVER—
P-7 (5)—DEBIT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.

P-7 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-7 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..
Total P-7 (5)—Receipts and Recoveries on Capital Account ..	..	..	..	..

DETAILED ACCOUNT No. 65-P—UNPRODUCTIVE—P-8—IMPROVEMENT TO PANJ KATHA SYSTEM OF IRRIGATION—
P-8 (2)—EXTRAORDINARY REPLACEMENT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-8 (2)—EXTRAORDINARY REPLACEMENT				
P-8 (2)—Extraordinary Replacement
Total P-8 (2)—Extraordinary Replacement

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-8—IMPROVEMENT TO PANJ KATHA SYSTEM OF IRRIGATION—
P-8 (3)—TOOLS AND PLANT

	1966-67	1965-66	1964-65
P-8 (3)—TOOLS AND PLANT			
P-8 (3)—Tools and Plant
Total P-8 (3)—Tools and Plant

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-8—IMPROVEMENT TO PANJ KATHA SYSTEM OF IRRIGATION—
P-8 (4)—SUSPENSE

P-8 (4)—SUSPENSE		1966-67	1965-66	1964-65
(i) London Stores—				
Charges in Pakistan
Deduct—Credit by transfer to works or stocks
Total London Stores
(ii) Other Suspense Accounts—				
() Debits }
(ii) Credits }
Total Other Suspense Accounts
Total P-8 (4)—Suspense

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-8—IMPROVEMENT TO PANJ KATHA SYSTEM OF IRRIGATION—
P-8 (5)—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

	1966-67	1965-66	1964-65
P-8 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT			
P-8 (5)—Receipts and Recoveries on Capital Account
Total P-8 (5)—Receipts and Recoveries on Capital Account

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE
WORKS EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN
TUBE-WELL SCHEME

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

	1963-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECT				
2—UNPRODUCTIVE				
P-9—Dera Ismail Khan Tube-well Scheme				
P-9 (1)—Works				
P-9 (2)—Extraordinary Replacement				
P-9 (3)—Tools and Plant				
P-9 (4)—Suspense				
		(i) London Stores ..		
		(ii) Other Suspense Accounts ..		
P-9 (5)—Deduct—Receipts and Recoveries on Capital Account		—12,71,900		
P-9 (6)—Amount financed from Ordinary Revenue				
Rounding				
Total 2—Unproductive		—12,71,900		
Total 8—Irrigation, Works, etc. P-9—Dera Ismail Khan, Tube well, Scheme		—12,71,900		
Total Project Expenditure to "68"		—12,71,900		
		Works		
		Establishment		
Total		—2,71,900		

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN, TUBE-WELL SCHEME—P-9 (1)—WORKS

P-9 (1)—WORKS				
P-9 (1)—Works				
Total P-9 (1)—Works				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN, TUBE-WELL SCHEME—P-9 (2)—
EXTRAORDINARY REPLACEMENT

P-9 (2)—EXTRAORDINARY REPLACEMENT				
P-9 (2)—Extraordinary Replacement				
Total P-9 (2)—Extraordinary Replacement				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN TUBE-WELL SCHEME—P-9 (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-9 (3)—TOOLS AND PLANT				
P-9 (3)—Tools and Plant				
Total P-9 (3)—Tools and Plant ..				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN TUBE-WELL SCHEME—P-9 (4)—SUSPENSE

P-9 (4)—SUSPENSE				
(a) London Stores—				
Charges in Pakistan				
<i>Deduct—Credit by transfer to works or stocks</i>				
Total London Stores ..				
(b) Other Suspense Accounts				
Total Other Suspense Accounts ..				
Total P-9 (4)—Suspense ..				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-9—DERA ISMAIL KHAN TUBE-WELL SCHEME—P-9(5)—*Deduct—*
RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

F-9 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
F-9 (5)—Receipts and Recoveries on Capital Account .. .. .	..	..	—12,71,900	
Total P-9 (5)—Receipts and Recoveries on Capital Account ..	..	..	—12,71,900	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-12—CENTRAL TUBE-WELL PROJECT—P-10 (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
P-10 (3)—TOOLS AND PLANT				
P-10 (3)—Tools and Plant				
Total P-10 (3)—Tools and Plant				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-10—CENTRAL TUBE-WELL PROJECT—P-10 (4)—SUSPENSE

P-10 (4)—SUSPENSE				
(i) London Stores—				
Charges in Pakistan				
Deduct—Credit by transfer to works or stocks				
Total for London Stores				
(ii) Other Suspense Accounts				
Total Other Suspense Account				
Total P-10 (4)—Suspense				

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-10—CENTRAL TUBE-WELL PROJECT—P-10 (5)—Deduct—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-10 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P-10 (5)—Gross Receipts and Recoveries on Capital Account			—3,25,000	
Total P-10 (5)—Receipts and Recoveries on Capital Account			—3,25,000	

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
EXCLUDING ESTABLISHMENT CHARGES—P—UNPRODUCTIVE—P—MIANI SPRING IRRIGATION SCHEME

Head of Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—PROJECTS				
2—UNPRODUCTIVE				
<i>Miani Spring Irrigation Scheme</i>				
P-11 (1)—Works .. .. .	..	13,000	13,000	
P-11 (2)—Extraordinary Replacement .. .. .	..		
P-11 (3)—Tools and Plants .. .. .	..		
P-11 (4)—Suspense	{ (i) London Stores			
	{ (ii) Other Suspense Accounts			
P-11 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..		
P-11 (6)—Amount financed from Ordinary Revenues .. .. .	..		
Rounding .. .. .	..		
Total 2—Unproductive .. .. .	..	13,000	13,000	
Total 68—Irrigation Works, etc.—P-11—Miani Spring Irrigation Scheme .. .. .	..	13,000	13,000	
Total Project expenditure chargeable to "68" { Works .. .. .	..	13,000	13,000	
	{ Establishment			
Total .. .. .	..	13,000	13,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-11—MIANI SPRING IRRIGATION SCHEME—(1)—WORKS

P-11 (1)—WORKS				
P-11 (1)—Works .. .. .	..	13,000	13,000	
Total P-11 (1)—Works .. .. .	..	13,000	13,000	

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-11—MIANI SPRING IRRIGATION SCHEME—(2) EXTRAORDINARY REPLACEMENT

P-11 (2)—EXTRAORDINARY REPLACEMENT				
1(2)—Extraordinary Replacement .. .. .	..		
Total P-11 (2)—Extraordinary Replacement .. .. .	..		

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-11—MIANI SPRING IRRIGATION SCHEME—(3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-11 (3)—TOOLS AND PLANT				
P-11 (3)—Tools and Plant				
Total P-11 (3)—Tools and Plant

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-11—MIANI SPRING IRRIGATION SCHEME—(4)—SUSPENSE

P-11(4)—SUSPENSE				
(i) London Stores—				
Charges in Pakistan				
<i>Deduct—Credit by transfer to works or stocks</i>				
Total London Stores ... ..	...	...	...
(ii) Other Suspense Accounts—				
Total Other Suspense Accounts ... ..	...	...	...	...
Total P-11 (4)—Suspense ... ..	...	...	...	...

DETAILED ACCOUNT No. 68-P—UNPRODUCTIVE—P-11—MIANI SPRING IRRIGATION SCHEME (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P-11 (5)—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT ...				
P-11 (5)—Receipts and Recoveries on Capital Account ... ..	...	...	...	...
Total P-11 (5)—Receipts and Recoveries on Capital Account ..	...	...	...	...

CONSTRUCTION OF IRRIGATION— NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*EXCLUDING*
ESTABLISHMENT CHARGES—P—UNPRODUCTIVE

P-12—INCREASING CAPACITY OF THAL CANALS, ETC.

Head of Department—Secretary to the Government of West Pakistan, Agriculture Department.

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-(12) (3)—TOOLS AND PLANT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
P-12 (3) TOOLS AND PLANT				
P 12 (3)—Tools and Plant				
Grant to the Agricultural Development Corporation				
P—12 (3) Tools and Plant

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P-12 (4)—SUSPENSE

P—12 (4)—SUSPENSE				
(i) London Stores Charges in Pakistan				
<i>Deduct</i> —Credit by transfer to works or stocks .. .				
Total for London Stores ..	..	..	..	..
(ii) Other Suspense Accounts .. .. .	..	..	..	..
Total Other Suspense Accounts ..	..	..	..	..
Total P-12 (4)—Suspense ..	..	..	..	..
Grant to Agricultural Development Corporation .. .. .	..	..	..	..

DETAILED ACCOUNT No. 68—P—UNPRODUCTIVE—P 12 (5)—*Deduct*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT

P—12 (5)— <i>Deduct</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
P—12 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..	..	..	..	..
Grant to the Agricultural Development Corporation .. .. .	..	..	..	..
Total P—12 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account

Demand No. 39

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PUBLIC HEALTH (CAPITAL) .. Rs.

Charged	..
New Expenditure—	..
Recurring	1,50,000
Non-recurring	2,55,61,000
Other Expenditure—	..
Recurring	..
Non-recurring	1,09,93,500
Total	3,67,04,500

70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH
Head of Department—Chief Engineer, West Pakistan, Public Health Engineering Department

SUMMARY BY SUB-MAJOR HEADS	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—					
A-(1)—Hyderabad Scheme					
A-(2)—Basic Supply for Urban Water-supply Scheme ..	13,72,050	1,00,000	17,970	10,44,530	18,03,370
A-(3)—Lahore Drainage and Sewerage Scheme ..	30,62,840	25,00,000	31,74,950	34,99,200	9,78,482
A-(4)—Other Urban Water-supply and Drainage Schemes ..	29,55,200	..	3,59,430	20,89,070	..
A-(5)—Lyalpur Scheme	20,63,350	5,13,000	2,52,800	33,87,430	30,84,610
A-(6)—Mirpurkhas Scheme	4,22,170	2,00,000	89,860	5,22,270	2,05,907
A-(6)—Mirpurkhas Scheme	5,27,710	2,00,000	29,950	4,17,810	5,23,991
A-(7)—Multan Scheme	10,55,420	..	59,900	10,44,530	9,23,361
A-(8)—Sukkur Scheme	8,44,340	..	1,19,810	10,44,530	6,16,872
A-(9)—Gujranwala Scheme	8,44,340	..	95,850	16,71,260	4,62,719
A-(10)—Sargodha Scheme	7,38,800	..	3,59,430	10,44,530	10,15,574
A-(11)—Jacobabad Scheme	2,11,090	..	1,190	3,13,360	43,120
A-(12)—Sheikhupura Scheme	5,27,710	..	59,900	5,22,270	1,96,643
A-(13)—Nawabshah Scheme	5,27,710	3,00,000	11,990	4,17,810	1,39,974
A-(14)—Thatta Scheme	2,11,090	75,000	29,950	3,65,590	1,78,124
A-(15)—Rawalpindi Scheme	39,05,070	8,00,000	2,99,520	41,78,140	2,49,191
A-(16)—Nowshera Scheme .. ..	..	..	..	..	..
A-(17)—Mian Mir Storm Water Channel	8,44,340	..	2,39,620	8,35,630	4,82,570
A-(18)—Peshawar Scheme	2,11,090	..	83,870	3,13,360	62,367
A-(19)—Bahawalpur Scheme	6,81,800	..	2,09,670	15,14,580	10,28,336
A-(20)—Dera Ismail Khan Scheme	1,05,540	20,000	2,39,620	4,17,810	3,55,944
A-(21)—Dera Ghazi Khan Scheme	2,11,090	50,000	95,850	3,13,360	6,51,966
A-(22)—Chishtian Scheme	3,48,290	..	1,79,710	6,38,210	4,35,098
A-(23)—Khairpur Scheme	5,27,710	2,00,000	59,900	3,65,590	1,06,267
A-(24)—Bahawalnagar Scheme	3,58,840	..	1,67,730	6,26,720	10,04,592
A-(25)—Sadiqabad Scheme	91,820	..	35,940	41,780	4,13,209
A-(26)—Sialkot Scheme	4,22,170	1,50,000	71,890	8,35,630	5,02,146
Total	2,30,71,580	51,08,000	63,46,300	2,74,65,000	1,54,63,433
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—					
B-(1)—Other Schemes	1,36,32,920	25,84,000	59,63,100	2,29,54,000	2,27,18,212
Rounding .. ..	..	..	..	..	..
Gross Total 70—Capital Outlay on the Improvement of Public Health ..	3,67,04,500	76,92,000	1,23,09,400	5,04,19,000	3,81,81,645

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign's exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
(1) Works and Acquisition	3,47,77,000	76,92,000	1,02,74,200	4,82,69,000	
(2) Tools and Plant	19,27,500		20,35,200	21,50,000	
Rounding	..		..	..
Gross Total 70—Capital Outlay on the Improvement of Public Health.	3,67,04,500	76,92,000	1,23,09,400	5,04,19,000	
Shortfall	..		..	1,15,00,000	
A-4 Deduct—Receipts and Recoveries on Capital Account—					
A-1(iv)—Hyderabad Scheme	—8,66,660		—10,000	—6,66,660	—1,30,508
A-2(iv)—Basic Survey for Urban Water-supply Schemes..	..		..	..	..
A-3(iv)—Lahore Drainage and Sewerage Scheme	—18,66,670		—2,00,000	13,33,330	..
A-4(iv)—Other Urban Water-supply and Drainage Scheme	—13,03,340		—1,40,670	—21,62,000	—12,35,285
A-5(iv)—Lyallpur Scheme	—2,66,660		—50,000	3,33,330	—52,558
A-6(iv)—Mirpurkhas Scheme	—3,33,330		—16,670	—2,66,670	—1,85,225
A-7(iv)—Multan Scheme	—6,66,670		—33,330	—6,66,660	—1,01,767
A-8(iv)—Sukkur Scheme	—5,33,330		—66,670	—6,66,660	—12,14,636
A-9(iv)—Gujranwala Scheme	—5,33,330		—53,330	—10,66,660	—72,739
A-10(iv)—Sargodha Scheme	—4,66,670		—2,00,000	—6,66,660	—6,54,832
A-11(iv)—Jacobabad Scheme	—1,33,330		—670	—2,00,000	—1,04,540
A-12(iv)—Sheikhupura Scheme	—3,33,330		—33,330	—3,33,330	—83,833
A-13(iv)—Nawabshah Scheme	—3,33,330		—6,670	—2,66,670	—62,675
A-14(iv)—Thatta Scheme	—1,33,330		—16,670	—2,33,330	—51,805
A-15(iv)—Rawalpindi Scheme	—24,66,670		—1,66,670	—25,00,000	—6,683
A-16(iv)—Nowshera Scheme	..		..	..	..
A-17(iv)—Mian Mir Storm Water Channel	—5,33,330		—1,33,330	—5,33,330	—12,451
A-18(iv)—Peshawar Scheme	—1,33,330		—46,670	—2,00,000	—67,450
A-19(iv)—Bahawalpur Scheme	—4,30,670		—1,16,670	—9,66,670	—2,50,902
A-20(iv)—Dera Ismail Khan Scheme	—66,670		—1,33,330	—2,66,670	—99,441
A-21(iv)—Dera Ghazi Khan Scheme	—1,33,330		—53,330	—2,00,000	—1,49,751
A-22(iv)—Chishtian Scheme	—2,20,000		—1,00,000	—4,07,330	—2,14,865
A-23(iv)—Khairpur Scheme	—3,33,330		—33,330	—2,33,330	—51,118
A-24(iv)—Bahawalnagar Scheme	—2,26,670		—93,330	—4,00,000	—3,83,980
A-25(iv)—Sadiqabad Scheme	—58,000		—20,000	—26,670	—2,59,364
A-26(iv)—Sialkot Scheme	—2,66,670		—40,000	—5,33,330	..
B-1(iv)—Other Scheme	..		..	..	..
Rounding	—50		—30	—10	..
Total Receipts and Recoveries on Capital Account	—1,26,38,700		—17,64,700	—1,51,29,300	
Net Total 70—Capital Outlay on the Improvement of Public Health	2,40,65,800	76,92,000	1,05,44,700	2,37,89,700	—44,64,352

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER SUPPLY AND DRAINAGE SCHEMES				
A-(1)—HYDERABAD SCHEME—				
(i) WORKS AND ACQUISITION				
A-(1)(i)—PRELIMINARY—				
Works in progress				
Total A (1)(i)—Preliminary				
(A) 1 (ii)—WATER SUPPLY—				
Bulk Water-supply to Hyderabad and Shah Latifabad.				16,47,000
Hirabad Distribution System in Hyderabad.				
Hyderabad Water-supply Scheme Phase II	12,00,000	15,000	8,25,000 } 1,75,000 }	1,20,970
Total A -(1)(ii)—Water-supply	12,00,000	15,000	10,00,000	17,67,970
A (1) (1) (iii)—DRAINAGE—				
Drainage Work at Hyderabad	1,00,000*			35,406
Total A (1) (1) (iii)—Drainage	1,00,000*			35,406
Total Works and Acquisition	13,00,000	15,000	10,00,000	18,03,376
A (1) (2) TOOLS AND PLANT.				
Transferred from the head '50—				
Civil Works/39-Public Health	72,050		41,410 } 3,120 }	
Total Tools and Plant	72,050	2,970	44,530	
Total A-1—Hyderabad Scheme	13,72,050	17,970	10,44,530	

*Includes Rs. 1,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.				
A (4)—OTHER URBAN WATER-SUPPLY AND DRAINAGE SCHEMES				
(1) WORKS AND ACQUISITION				
A (4) (1) (i)—PRELIMINARY—				
Rounding .. .. .	..	..	..	..
Total A (4)(1)—(i) Preliminary .. .. .	..	..	..	..
A (4) (1) (ii)—WATER-SUPPLY—				
Water-supply Scheme Minchinabad, District Bahawalpur ..	20,000	..	..	61,726
Water-supply Scheme at Faqirwali, District Bahawalpur ..	20,000	..	..	1,14,261
Water-supply Scheme at Hasil pur, District Bahawalpur ..	10,000	..	..	1,61,725
Water-supply Scheme, Ahmadpur East	60,000	..	..	4,34,486
Water-supply Scheme Khanpur, District Rahimyarkhan ..	10,000	..	..	2,74,412
Extension of Water-supply Scheme, Haroonabad, District Bahawalnagar	3,00,000	50,000	4,43,000	2,89,791
Water-supply Scheme Liaquatpur, District Rahimyarkhan ..	29,000	..	..	1,04,008
Water-supply Scheme Yazman, District Bahawalpur ..	6,000	..	..	42,158
Rahimyarkhan Water-supply Scheme Phase I	45,000	..	..	2,91,306
Improvement of Campbellpur Water-supply Schemes ..	13,000	..	..	..
Improvement of Pakpattan Water-supply Scheme	{ 1,53,600 2,46,400	35,000	3,00,000	1,49,980
Manshra Water-supply Scheme	{ 96,800 1,56,200	1,00,000	2,00,000	1,68,696
Tando Allahyar Water-supply Scheme	{ 2,34,000 66,000	25,000	3,00,000	80,620
Improvement to Water-supply Scheme, Gojra	{ 40,400 2,58,600	1,000	4,00,000	..

DETAILED ACCOUNTING TO CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONCLD.				
A (4)—OTHER URBAN WATER-SUPPLY AND DRAINAGE SCHEMES				
A-4 (1) (ii)—WATER SUPPLY				
Rahimyar Khan Water Supply Scheme Phase II .. .. .	..	..	3,00,000	..
Chakwal Water Supply Scheme, District Jhelum .. .. .	..	..	2,00,000	..
Kohat Water Supply Scheme .. .. .	..	..	3,00,000	..
Water Supply Scheme, Bannu City (Dropped) .. .. .	..	..	2,50,000	..
Kasur Water Supply Scheme, District Lahore .. .. .	..	..	2,00,000	..
Tando Adam Water Supply Scheme, District Sanghar .. .. .	..	..	2,00,000	..
Ahmadpur East Water Supply Scheme Phase II .. .. .	..	..	1,50,000	..
Rounding .. .. .	..	..	..	..
Total A (4) (1) (ii)—Water-supply	*17,66,000	2,11,000	32,43,000	21,73,179
A (4)(1) (iii)—DRAINAGE				
Drainage Scheme Minchinabad, District Bahawalpur	22,000	..	..	76,227
Drainage Scheme at Haroonabad, District Bahawalpur	50,000	..	..	2,20,311
Providing Drainage at Fortabbas	42,000	..	..	1,26,239
Drainage Scheme at Hasilpur, District Bahawalpur .. .. .	..	..	..	1,26,509
Drainage Scheme at Ahmadpur East .. .. .	..	..	..	1,02,000
Drainage Scheme at Liaquatpur, District Rahimyar Khan	75,000	..	..	2,24,145
Rounding .. .. .	..	..	..	..
Total A (4) (1) (iii)— Drainage	1,89,000	..	..	9,11,431
Total Works and Acquisitions	19,55,000	2,11,000	32,43,000	30,84,610

*Includes Rs. 5,13,000 as Foreign Exchange Component, which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
A (4)—OTHER URBAN WATER-SUPPLY AND DRAINAGE SCHEME—contd.	Rs.	Rs.	Rs.	Rs.
A (4) (2)—TOOLS AND PLANT				
Transferred from the head "50— Civil Works/39-Public Health	1,08,350		1,34,320 10,110	
Rounding				
Total Tools and Plant ..	1,08,350	41,800	1,44,430	
Total A-4 Other Urban Water-Supply and Drainage Schemes ..	20,63,350	2,52,800	33,87,430	
A-(5)—LYALLPUR SCHEME				
(1) WORKS AND ACQUISITION				
A—(5)(1)(i)—PRELIMINARY—				
Works in progress				
Rounding				
Total A 5-(1) (i)—Preliminary				
A-(5) (1) (ii)—WATER-SUPPLY—				
Lyallpur Water-supply Extension Project	4,00,000	75,000	5,00,000	2,05,907
Total A 5-(1) (ii)—Water-Supply	4,00,000	75,000	5,00,000	2,05,907
A-(5) (1) (iii)—DRAINAGE—				
Works				
Rounding				
Total A (5) (1) (iii)—Drainage				
Total Works and Acquisition	4,00,000	75,000	5,00,000	2,05,907
A (5) (2) TOOLS AND PLANT				
Transferred from the head "50— Civil Works 39-Public Health	22,170			{ 2,710 1,510
Rounding				
Total Tools and Plant ..	22,170	14,860	22,270	
Total A-5—Lyallpur Scheme ..	4,22,170	89,860	5,22,270	

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—				
CONTD.				
A (6)—MIRPURKHAS SCHEME				
(1) WORKS AND ACQUISITION				
A (6) (1) (i)—PRELIMINARY—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (6) (1)—(i) Preliminary .. .. .	..	..	..	..
A (6) (1) (ii)—WATER-SUPPLY—				
Mirpurkhas Water-supply Scheme	5,00,000	25,000	4,00,000	5,23,991
Rounding .. .. .	..	..	..	..
Total A (6) (1) (ii)—Water-supply	5,00,000	25,000	4,00,000	5,23,991
A (6) (1)(iii)—DRAINAGE—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (6) (1) (iii)—Drainage .. .. .	..	..	..	..
Total Works and Acquisitions	5,00,000	25,000	4,00,000	5,23,991
A (6) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works 39—Public Health	27,710	..	16,560	..
Rounding .. .. .	..	..	1,250	..
Total Tools and Plant	27,710	4,950	17,810	..
Total A-6-Mirpurkhas Scheme	5,27,710	29,950	4,17,810	..
A-7—MULTAN SCHEME				
(1) WORKS AND ACQUISITION				
A (7) (1) (i)—PRELIMINARY				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (7)(1)(i)—Preliminary .. .. .	..	..	..	..

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER SUPPLY AND DRAINAGE SCHEME—CONTD.				
A.7—MULTAN SCHEME				
A(7)(1)(ii)—WATER SUPPLY—				
Multan Water-supply Scheme	10,00,000	50,000	10,00,000	9,22,361
Rounding .. .. .	..	..	..	..
Total A(7)(1)(ii)—Water-supply	*10,00,000	50,000	10,00,000	9,22,361
A(7)(1)(iii)—DRAINAGE—				
Works in progress .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (7)(1)(iii)—Drainage .. .. .	..	..	..	..
Total Works and Acquisition	10,00,000	50,000	10,00,000	9,22,361
A(7)(2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works 39—Public Health ..	55,420		41,410 3,120	..
Rounding .. .. .	..	..	..	..
Total Tools and Plant	55,420	9,900	44,530	..
Total A-7—Multan Scheme	10,55,420	59,900	10,44,530	..
A(8)—SUKKUR SCHEME—				
(1) WORKS AND ACQUISITION				
(8)(1)(i)—PRELIMINARY—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (8) (1) (i)—Preliminary .. .. .	..	..	..	..
A (8)(1)(ii)—WATER SUPPLY—				
Sukkur Water-supply Scheme	{ 11,000 5,89,000	50,000	4,00,000	4,05,007
Total A (8) (1) (ii)—Water-supply	6,00,000	50,000	4,00,000	4,05,007

*Includes Rs. Nil as Foreign Exchange component which account for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
A 8—SUKKUR SCHEME— <i>concl'd.</i>				
(1) WORKS AND ACQUISITION— <i>concl'd.</i>				
A—(8) (1) (iii)—DRAINAGE—				
Sukkur Sewerage and Drainage Scheme Phase 1.	2,00,000	50,000	6,00,000	2,11,865
Rounding				
Total A (8) (1) (iii)—Drainage	2,00,000	50,000	6,00,000	2,11,865
Total Works and Acquisition	*8,00,000	1,00,000	10,00,000	2,16,872
A—(8) (2) TOOLS AND PLANT				
Transferred from the head '50—Civil Works' 30—Public Health	44,340		{ 41,410 { 3,120 }	
Rounding				
Total Tools and Plant	44,340	19,810	44,530	
Total A-8—Sukkur Schemes	8,44,340	1,19,810	10,44,530	
A (9)—GUJRANWALA SCHEME				
(1) WORKS AND ACQUISITION				
A—(9) (1) (i)—PRELIMINARY—				
Works				
Rounding				
Total A (9) (1) (i)—Preliminary				
A—(9) (1) (ii)—WATER-SUPPLY—				
Gujranwala Water-supply Scheme	6,00,000	30,000	10,00,000	2,11,387
Rounding				
Total A (9) (1) (ii)—Water supply	6,00,000	30,000	10,00,000	2,11,387
A—(9) (1) (iii)—DRAINAGE—				
Gujranwala Drainage Scheme	2,00,000	50,000	6,00,000	2,51,332
Rounding				
Total A (9) (1) (iii)—Drainage	2,00,000	50,000	6,00,000	2,51,332
Total Works and Acquisition	†8,00,000	80,000	16,00,000	4,62,719

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

†Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—*contd.*

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—<i>contd.</i>				
(A) 9—GUJRANWALA SCHEMES—<i>concl'd.</i>				
A—(9) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works 39—Public Health	44,340		{ 66,270 } { 4,990 }	..
Rounding		..	..	..
Total Tools and Plant	44,340	15,850	71,260	..
Total A (9)—Gujranwala Scheme	8,44,340	95,850	16,71,260	..
A—(10)—SARGODHA SCHEMES—				
(1)—WORKS AND ACQUISITION—				
A—(10) (1) (i)—PRELIMINARY—				
Works			..	..
Rounding			..	..
Total A (10) (1) (i)—Preliminary				..
A—(10) (1) (ii)—WATER-SUPPLY—				
Sargodha Water-supply Extension Project	3,00,000	2,00,000	5,00,000	8,14,125
Rounding	..	..	..	..
Total A (10) (1) (ii)—Water-supply	3,00,000	2,00,000	5,00,000	8,14,125
A—(10) (1) (iii)—DRAINAGE—				
Sargodha Sewerage Scheme	4,00,000	1,00,000	5,00,000	2,01,449
Rounding	..	..	..	..
Total A (10) (1) (iii)—Drainage	4,00,000	1,00,000	5,00,000	2,01,449
Total Works and Acquisition	*7,00,000	3,00,000	10,00,000	10,15,574
A—(10) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works 39—Public Health	38,800		{ 41,410 } { 3,120 }	..
Rounding		..	..	..
Total Tools and Plant	38,800	59,430	44,530	..
Total A (10)—Sargodha Scheme	7,38,800	3,59,430	10,44,530	..

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.				
A-11—JACOBABAD SCHEME				
(1) WORKS AND ACQUISITION				
A (11) (1) (i)—PRELIMINARY—				
Works				
Rounding				
Total A (11) (1) (i)—Preliminary ..				
A (11) (1) (ii)—WATER-SUPPLY—				
Jacobabad Water-supply Scheme	2,00,000	1,000	3,00,000	43,320
Total A (11) (1) (ii)—Water-supply ..	2,00,000	1,000	3,00,000	43,320
A (11) (1) (iii)—DRAINAGE—				
Works in Progress				
Rounding				
Total A (11) (1) (iii)—Drainage ..				
Total Works and Acquisition ..	*2,00,000	1,000	3,00,000	43,320
A (11) (2)—TOOLS AND PLANT				
Transferred from the head "50—Civil Works/30—Public Health" ..	11,090		{ 12,420 940 }	
Rounding				
Total Tools and Plant ..	11,090	190	13,360	
Total A-11—Jacobabad Scheme ..	2,11,090	1,190	3,13,360	
A-(12) SHEIKHUPURA SCHEME				
(1) WORKS AND ACQUISITION				
A(12) (1)(i)—PRELIMINARY—				
Works				
Rounding				
Total A-(12) (1) (i)—Preliminary ..				
A (12) (1) (ii)—WATER-SUPPLY—				
Sheikhupura Water-Supply Scheme	5,00,000	50,000	2,69,500	1,96,643
Rounding			2,30,500	
Total A-(12) (1) (ii)—Water-Supply ..	5,00,000	50,000	5,00,000	1,96,443

*Includes Rs. Nil as Foreign Exchange Component which account for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
A-(12) SHEIKHUPURA SCHEME— <i>concl'd.</i>				
(1) WORKS AND ACQUISITION— <i>concl'd.</i>				
A-(12) (1) (iii)—DRAINAGE—				
Works in Progress				
Rounding				
Total A-(12) (1) (iii)—Drainage				
Total Works and Acquisition	*5,00,000	50,000	5,00,000	1,96,643
A-(12) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works/39—Public Health"	27,710		{ 20,710 } { 1,560 }	
Rounding				
Total Tools and Plant	27,710	9,900	22,270	
Total A-12—Sheikhupura Schemes	5,27,710	59,900	5,22,270	
A-(13)—NAWABSHAH SCHEME—				
(1) WORKS AND ACQUISITION				
A-(13) (1) (i)—PRELIMINARY—				
Works				
Rounding				
Total A (13) (1) (i)—Preliminary				
A-(13) (1) (ii)—WATER-SUPPLY—				
Nawabshah Water-supply Scheme	5,00,000	10,000	{ 3,30,000 } { 70,000 }	1,39,974
Total A (13) (1) (ii)—Water-supply	5,00,000	10,000	4,00,000	1,39,974
A-(13) (1) (iii)—DRAINAGE—				
Works				
Rounding				
Total A (13) (1) (iii) Drainage				
Total Works and Acquisition	†5,00,000	10,000	4,00,000	1,39,974

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

†Includes Rs. 3,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER SUPPLY AND DRAINAGE SCHEME—CONTD.				
A-(13)—NAWABSHAH SCHEME— <i>concl'd.</i>				
A (13) (2)—TOOLS AND PLANT—				
Transferred from the head '50—Civil Works' 30—Public Health ..	27,710		{ 16,560 } { 1,250 }	..
Rounding .. .. .			..	..
Total Tools and Plant	27,710	1,900	17,810	..
Total A (13)—Nawabshah Scheme	5,27,710	11,990	4,17,810	..
A-(14)—THATTA SCHEME				
(1) WORKS AND ACQUISITION				
A-(14) (1) (i)—PRELIMINARY—				
Works				
Rounding				
Total A 14 (1)—(i) Preliminary .. ..				..
A-(14)(1)(ii)—WATER-SUPPLY—				
Thatta Water-supply Scheme	2,00,000	25,000	3,50,000	1,78,124
Rounding				
Total A-14 (1) (ii)—Water-supply	2,00,000	25,000	3,50,000	1,78,124
A (14) (1) (iii)—DRAINAGE—				
Works				
Rounding				
Total A-(14) (1)(iii)—Drainage .. ..				..
Total Works and Acquisitions	*2,00,000	25,000	3,50,000	1,78,124
A (14) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works/30—Public Health" ..	11,070		{ 14,500 } { 1,090 }	..
Rounding .. .. .			..	..
Total Tools and Plant	11,090	4,950	15,590	..
Total A-14—Thatta Scheme	2,11,090	29,950	3,65,590	..

*Includes Rs. 75,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER SUPPLY AND DRAINAGE SCHEME—CONTD.				
A(15) RAWALPINDI SCHEME				
(1) WORKS AND ACQUISITION				
A - (15) (1) (i)—PRELIMINARY—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (15) (1) (i)—Preliminary .. .. .	..	..	..	..
A-(15) (1) (ii)—WATER SUPPLY—				
Rawalpindi Water-supply Scheme	12,00,000	2,50,000	40,00,000	2,49,191
Rawalpindi Water-Supply Scheme Phase II	25,00,000	..	..	..
Total A (15) (1)(ii)—Water-supply	37,00,000	2,50,000	40,00,000	1,49,191
A(15) (1) (iii)—DRAINAGE—				
Works in progress .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (15) (1) (iii)—Drainage .. .. .	..	..	..	..
Total Works and Acquisition	*37,00,000	2,50,000	40,00,000	2,49,191
A-(15) (2)—TOOLS AND PLANT—				
Transferred from the-head "50—Civil Works"/39-Public Health"	2,05,070		{ 1,65,670 } { 12,470 }	..
Rounding .. .. .	..	..	..	..
Total Tools and Plant	2,05,070	49,500	1,78,140	..
Total A-(15)—Rawalpindi Scheme	39,05,070	2,99,520	41,78,140	..
A-(17)—MIAN MIR STORM WATER CHANNELS				
(1) WORKS AND ACQUISITION				
A-(17) (1) (i)—PRELIMINARY—				
Works in progress .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (17)(1) (i)—Preliminary .. .. .	..	..	..	..

*Includes Rs. 8,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Ra.	Ra.	Ra.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.				
A(17) MIAN MIR STORM WATER CHANNEL—concl'd.				
(1) WORKS AND ACQUISITIONS—cont'd.				
A-(17) (1) (ii)—WATER-SUPPLY—				
Works in progress	.. ..	..	..	..
Rounding	.. ..	..	..	..
Total A-(17) (1) (ii)—Water-supply	..	..	..	..
A-(17) (1) (iii)—DRAINAGE—				
Remodelling of Mian Mir Storm Water Channel, Lahore	8,00,000	2,00,000	{ 60,500 } 7,39,500	4,82,750
Rounding	..	..	..	..
Total A-(17) (1) (iii)—Drainage	8,00,000	2,00,000	8,00,000	4,82,570
Total Works and Acquisition	*8,00,000	2,00,000	8,00,000	4,82,570
A-(17) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works 39—Public Health"	44,340	..	{ 33,140 } 2,490	..
Rounding	.. ..	..	..	..
Total Tools and Plant	44,340	39,620	35,630	..
Total A-17—Mian Mir Storm Water Channel	8,44,340	2,39,620	8,35,630	..
A-(18)—PESHAWAR SCHEME—				
(1) WORKS AND ACQUISITION				
A-(18) (1) (i)—PRELIMINARY—				
Works	.. ..	..	..	..
Rounding	.. ..	..	..	..
Total A 18 (1) (i)—Preliminary	..	..	..	..
A-(18) (1) (ii)—WATER-SUPPLY—				
Works	.. ..	..	..	..
Total A-(18) (1) (ii)—Water-supply	..	..	..	..

*Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign A/c.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

A—URBAN WATER-SUPPLY AND DRAINAGE
SCHEME—CONTD.

A (19) BAHAWALPUR SCHEME—concl'd.

A (19) (2)—TOOLS AND PLANT—

Transferred from the head "50—Civil Works/39—Public Health" ..

Rounding

Total Tools and Plant

Total A-(19)—Bahawalpur Scheme

A-20—DERA ISMAIL KHAN SCHEME

(1) WORKS AND ACQUISITION

A-(20) (1) (i)—PRELIMINARY—

Works

Rounding

Total A-(20) (1) (i)—Preliminary

A-(20) (1) (ii)—WATER-SUPPLY—

Dera Ismail Khan Water-Supply Scheme

Rounding

Total A-(20) (1) (ii)—Water-supply

A-(20) (1) (iii)—DRAINAGE—

Works in progress

Rounding

Total A-(20) (1) (iii)—Drainage

Total Works and Acquisition

A-(20) (2)—TOOLS AND PLANT—

Transferred from the head "50—Civil Works /39—Public Health" ..

Rounding

Total Tools and Plant

A-(20)—Dera Ismail Khan Scheme

1966-67

1965-66

1964-65

Budget
EstimateRevised
EstimateBudget
Estimate

Accounts

Rs.

Rs.

Rs.

Rs.

35,800

60,060
4,520

35,800

34,670

64,580

6,81,800

2,09,670

15,14,580

1,00,000

2,00,000

3,45,400
54,600

3,55,944

1,00,000

2,00,000

4,00,000

3,55,944

*1,00,000

2,00,000

4,00,000

3,55,944

5,540

16,560
1,250

5,540

39,620

17,810

1,05,540

2,39,620

4,17,810

*Includes Rs. 20,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES— contd.				
A-(23) KHAIRPUR SCHEME (1) WORKS AND ACQUISITION	Rs.	Rs.	Rs.	Rs.
A (23) (1) (iii)—DRAINAGE—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (23) (1) (iii)—Drainage .. .. .	..	..	..	..
Total Works and Acquisition	*5,00,000	50,000	3,50,000	1,06,267
A (23) (2) TOOLS AND PLANT—				
Transferred from the head "50—Civil Works/39—Public Health Charges"	27,710		{14,500 1,090	
Rounding .. .. .	..	..	..	..
Total Tools and Plant	27,710	9,900	15,590	..
Total A-23—Khairpur Schemes	5,27,710	59,900	3,65,590	..
A-24—BAHAWALNAGAR SCHEMES—				
(1) WORKS AND ACQUISITION				
A (24) (1) (i)—PRELIMINARY—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A (24) (1) (i)—Preliminary .. .. .	..	..	..	..
A (24) (1) (ii)—WATER-SUPPLY—				
Water-supply Scheme, Bahawalnagar	3,00,000	50,000	5,00,000	4,00,474
Rounding .. .. .	..	..	..	..
Total A (24) (1) (ii)—Water-supply	3,00,000	50,000	5,00,000	4,00,474
A (24) (1) (iii)—DRAINAGE—				
Extension and Improvement of Sewerage Scheme, Bahawalnagar	40,000	90,000	1,00,000	6,04,118
Rounding .. .. .	..	..	..	..
Total A (24) (1) (iii)—Drainage	40,000	90,000	1,00,000	6,04,118
Total Works and Acquisition	*3,40,000	1,40,000	6,00,000	10,04,592

*Includes Rs. 2,00,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

†Includes Rs. Nil as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
A-24—BAHAWALNAGAR SCHEMES—concl'd.				
(1) WORKS AND ACQUISITION—concl'd.				
A (24) (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works/39-Public Health"	18,840		{ 24,850 1,870	
Rounding				
Total Tools and Plant	18,840	27,730	26,720	
Total A-24—Bahawalnagar Schemes	3,58,840	1,67,730	6,26,720	
A-25—SADIQABAD SCHEME—				
(1) Works and Acquisition				
A-25(1)—(i)—PRELIMINARY—				
Works				
Rounding				
Total A-25 (1)—(i)—Preliminary				
A-25 (1) (ii)—WATER-SUPPLY—				
Water-supply Scheme, Sadiqabad, Phase I and II	82,000	30,000	40,000	3,04,242
Rounding				
Total A-25 (1) (ii)—Water-supply	82,000	30,000	40,000	3,04,242
A-25 (1) (iii)—DRAINAGE—				
Drainage Scheme Sadiqabad	5,000			1,08,967
Rounding				
Total A-25 (1) (iii)—Drainage	5,000			1,08,967
Total Works and Acquisitions	87,000*	30,000	40,000	4,13,209
A-25 (2)—TOOLS AND PLANT—				
Transferred from the head "50—Civil Works/39-Public Health"	4,820		{ 1,660 120 }	
Rounding				
Total Tools and Plant	4,820	5,940	1,780	
Total A-25—Sadiqabad Scheme	91,820	35,940	41,780	

*Includes Rs. Nil Foreign Exchange Component Rs. Nil as Foreign Aid.

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—URBAN WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
A-26—SIALKOT SCHEME				
(1) WORKS AND ACQUISITION				
A-26 (1) (i)—PRELIMINARY—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A-26—(1) (i)—Preliminary ..	..	..	..	..
A-26 (1) (ii)—WATER-SUPPLY—				
Water-supply Scheme, Sialkot	{ 1,37,500	60,000	8,00,000	5,02,146
	{ 2,62,500	..	..	..
Rounding .. .. .	..	..	..	..
Total A-26 (1) (ii)—Water-supply ..	4,00,000	60,000	8,00,000	5,03,14
A-26 (1) (iii) DRAINAGE—				
Works .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Total A-26 (1) (iii) Drainage ..	..	..	..	..
Total Works and Acquisition ..	4,00,000*	60,000	*8,00,000	5,02,146
A-26 (2)—TOOLS AND PLANTS—				
Transferred from the head "50—Civil Works/39—Public Health" ..	22,170		{ 33,140 }	
Rounding .. .. .	..	..	{ 2,490 }	..
Total Tools and Plant ..	22,170	11,890	35,630	..
Total A-26—Sialkot Scheme ..	4,22,170	71,890	8,35,630	..
B—RURAL WATER SUPPLY DRAINAGE SCHEME				
B (1)—OTHER SCHEMES				
(1) WORKS AND ACQUISITION				
B (1) (1) (i)—PRELIMINARY—				
Basic Survey for Rural Water Supply Schemes ..	57,000	40,000	80,000	46,122
Trial Boring in Rural Areas of West Pakistan ..	1,00,000	50,000	93,000	..
Rounding .. .. .	..	..	..	..
Total B (1) (1) (i)—Preliminary ..	1,57,000	90,000	1,73,000	46,122

*Includes Rs. 1,50,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

DETAILED ACCOUNTS No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—CONTD.				
B-(1) OTHER SCHEMES—contd.				
(1) WORKS AND ACQUISITION—contd.				
B-1-(1) (ii) WATER-SUPPLY—contd.				
Water-Supply Schemes in Bannu District	2,00,000	7,000	1,50,000	2,659
Water-Supply Scheme, Maunara, District Jhelum	2,25,000	75,000	4,00,000	3,86,954
Water-Supply Scheme at Tando Muhammad Khan, District Hyderabad	1,61,000	25,000	30,000	1,26,711
Water-Supply Scheme at Mirpur Sakro .. .. .	..	..	..	71,171
Water-Supply Scheme at Jamesabad, District Tharparker	70,000	10,000	10,000	1,63,666
Water-Supply Scheme at Rato Dero, District Larkana	35,000	..	..	4,000
Water-Supply Scheme at Tajori, District Bannu	34,000	25,000	50,000	..
Water-Supply Scheme at Lala Musa, District Gujrat	30,000	25,000	1,00,000	..
Water-Supply Scheme at Qazian, District Rawalpindi	1,00,000	30,000	1,00,000	..
Water-Supply Scheme at Anga, District Sargodha	40,000	..	..	..
Water-Supply Scheme at Rohri, District Sukkur	20,000	..	..	..
Water-Supply Scheme at Shahdad Kot, District Larkana	7,000	..	..	..
Water-Supply Scheme at Jatoi, District Muzaffargarh .. .. .	..	..	..	1,59,200
Water-Supply Scheme at Adamwali, District Rahimyar Khan .. .. .	..	..	..	91,025
Water-Supply Scheme at Umerkot, District Tharparker	60,000	..	..	38,260
Water-Supply Scheme at Kichiwala, District Bahawalnagar	15,000	..	..	7,969
Water-Supply Scheme at Chak No. 6 Gujiani, District Bahawalnagar	5,000	..	..	65,217
Water-Supply Scheme at Chak No. 173-P, District Rahimyar Khan	35,000	..	..	1,24,851
Water-Supply Scheme at Chak Jhumra, District Lyallpur .. .. .	..	..	..	75,069
Water-Supply Scheme at Yatimwali, District Bahawalnagar	2,000	40,000	80,000	5,84,844
Water-Supply Scheme at Chak No. 118-P, District Rahimyar Khan	1,000	..	..	1,20,612
Water-Supply Scheme at Boyalgunj, District Montgomery .. .. .	..	..	..	1,08,180
Water-Supply Scheme at Chak 45-12-L, District Montgomery .. .. .	..	..	..	91,005
Water-Supply Scheme at Kasowal, District Montgomery .. .. .	..	..	..	85,271
Water-Supply Scheme at Khairpur Saddat, District Muzaffargarh .. .. .	..	..	..	81,290
Water-Supply Scheme at Chak 15-S-R, District Multan .. .. .	..	..	..	53,630
Water-Supply Scheme at Chak 15-S-R, District Multan .. .. .	..	..	..	79,891
Water-Supply Scheme at Chak 105-5-L, District Multan .. .. .	..	..	..	74,100
Water-Supply Scheme at Mubarakpur, District Bahawalpur .. .. .	..	..	..	58,760
Water-Supply Scheme at Chanigoth, District Bahawalnagar .. .. .	..	..	..	1,12,56

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER SUPPLY AND DRAINAGE SCHEMES—CONTD.				
B (1)—OTHER SCHEMES—contd.				
(1) WORKS AND ACQUISITION—contd.				
B (1) (i) (ii)—WATER SUPPLY—contd.				
Water Supply Scheme at Sanjarpur, District Rahimyar Khan ..	1,000	5,000	36,000	..
Water Supply Scheme at Sodhran, District Gujranwala ..	..	..	..	1,21,745
Water Supply Scheme at Rehanwala, District Sheikhpura ..	..	..	..	52,239
Water Supply Scheme at Chuharkana, District Sheikhpura ..	..	..	..	2,06,970
Water Supply Scheme at Shehr Farid, District Bahawalpur ..	5,000	..	..	93,625
Water Supply Scheme at Mithankot, District Dera Ghazi Khan ..	..	..	..	1,16,269
Water Supply Scheme at Rajan, District Dera Ghazi Khan ..	..	..	..	92,270
Water Supply Scheme at Farooqa, District Sargodha ..	..	..	..	78,025
Water Supply Scheme at Nowshera, District Sargodha ..	..	..	..	1,35,410
Water Supply Scheme at Kalabagh, District Mianwali ..	96,000	..	..	1,43,100
Water Supply Scheme at Mandi Sadiq Gunj, District Bahawalnagar ..	1,000	..	..	1,58,995
Water Supply Scheme at Khairpur Tamewali, District Bahawalpur ..	..	..	..	1,35,495
Water Supply Scheme at Ahmedpur Lamma, District Rahimyar Khan ..	..	..	..	71,420
Water Supply Scheme at 30 villages of Bahawalpur, Civil Division ..	54,000	..	..	84,056
Water Supply Scheme at Phagwari, District Rawalpindi ..	77,000	4,000	14,000	17,540
Water Supply at Gandaf in Merged area of Mardan ..	..	..	..	22,210
Water-Supply Scheme at Khanpur, District Hazara ..	..	..	..	54,361
Water-Supply Scheme at Shahbaz Khel, District Hazara ..	..	..	..	1,77,132
Water-Supply Scheme at Lakhi Marwat, District Bannu ..	..	..	..	2,07,058
Water-Supply Scheme, Wanda Sahahab Khel, District Bannu ..	..	..	..	21,546
Water-Supply Scheme at Khipro, District Sanghar ..	70,000	5,000	35,000	1,53,950
Water-Supply Scheme, Naushero Feroze, District Nawabshah ..	8,000	..	..	83,900
Water-Supply Scheme, Halani, District Nawabshah ..	32,000	..	..	77,650
Water-Supply Scheme at Faizgunj, District Khairpur ..	50,000	2,000	25,000	1,00,330
Water-Supply Scheme at Kot Dijji, District Khairpur ..	7,000	..	..	1,30,010
Water-Supply Scheme at Theri, District Khairpur ..	17,000	15,000	20,000	69,730
Water-Supply Scheme, Pano Akil, District Sukkur ..	10,000	..	..	1,18,697
Water-Supply Scheme Badah, District Larkana ..	1,40,000	..	..	1,10,849
Water-Supply Scheme at Diplo, District Tharparkar ..	20,000	..	..	1,06,240

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—				
CONTD.				
B (1) OTHER SCHEMES—contd.				
(1) WORKS AND ACQUISITION—contd.				
B—(1) (1) (ii)—WATER-SUPPLY—contd.				
Water-supply Scheme at Shahdadpur, District Sanghar ..	1,20,000	30,000	40,000	2,08,110
Water-supply Scheme at Nagarparkar, District Tharparkar ..	40,000	2,000	30,000	67,240
Water-supply Scheme at Mirpur Bathero, District Thatta ..	10,000	40,000	44,000	72,790
Water-supply Scheme at Chachro, District Tharparkar ..	20,000	40,000	40,000	1,11,680
Water-supply Scheme at Jutti, District Thatta ..	75,000	40,000	40,000	23,580
Water-supply Scheme at Vor, District Thatta ..	1,000	14,000	24,000	50,710
Water-supply Scheme at Garhi Khairo, District Jacobabad ..	20,000	36,000	40,000	1,27,640
Water-supply Scheme at Thull, District Jacobabad ..	8,000	46,000	60,000	1,08,570
Water-supply Scheme at Kashtore, District Jacobabad ..	25,000	28,000	50,000	1,10,030
Water-supply Scheme at Ubaro, District Sukkur ..	4,000	30,000	30,000	1,36,440
Water-supply Scheme at Kandiaro, District Nawabshah ..	50,000	..	..	1,06,300
Water-supply Scheme at Maro, District Nawabshah ..	25,000	25,000	50,000	2,10,710
Water-supply Scheme at Mathi, District Hyderabad ..	28,000	15,000	50,000	1,57,740
Water-supply Scheme, Hals, District Hyderabad ..	5,000	30,000	30,000	2,52,120
Water-supply Scheme, Bulri, District Hyderabad ..	20,000	17,000	17,000	53,330
Water-supply Scheme at Tando Bago, District Hyderabad ..	40,000	11,000	38,000	62,490
Water-supply Scheme at Thana Bula Khan, District Dadu ..	15,000	30,000	30,000	37,660
Water-supply Scheme at Khairpur Nathanshah, District Dadu ..	35,000	..	..	1,43,560
Water-supply Scheme at Mirokhan, District Larkana ..	69,000	27,000	80,000	47,400
Water-supply Scheme, Panjgur, District Mekran ..	20,000	..	..	1,97,589
Water-supply Scheme, Pishin, District Quetta ..	10,000	..	..	1,63,157
Water-supply Scheme, Dhader, District Kalat ..	20,000	..	..	1,01,293
Water-supply Scheme, Lora, District Hazara ..	35,000	5,000	5,000	254
Water-supply Scheme, Lachi, District Kohat ..	38,000	80,000	98,000	34,390

DETAILED ACCOUNT NO. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—				
CONTD.				
B (1) (1) (ii), WATER-SUPPLY—contd.				
Water-Supply Scheme, Mian Channu, District Multan	95,000	1,00,000	1,95,000	2,00,000
Water-Supply Scheme, Karor Pacca, District Multan	1,60,000	50,000	2,21,000	4,06,880
Water-Supply Scheme, Hajipur, District D. G. Khan	1,37,000	61,000	1,42,000	2,94,930
Water-Supply Scheme, Leiah, District Muzaffargarh	1,50,000	58,000	{ 1,95,800 1,44,200	2,56,230
Water-Supply Scheme, Dipalpur, District Montgomery	1,03,000	1,00,000	2,28,000	3,00,400
Water-Supply Scheme, Karor, District Muzaffargarh	50,000	29,000	80,000	1,88,500
Taunsa Water-Supply Scheme, District D. G. Khan	1,92,000	40,000	2,55,000	2,66,430
Water-Supply Scheme, Belanari, District Kalat	1,30,000	20,000	88,000	46,550
Water-Supply Scheme, Gandawa, District Kalat	70,000	35,000	{ 48,400 3,600	48,810
Water-Supply Scheme, Tump, District Mekran .. ..	...	28,000	26,000	69,700
Water-Supply Scheme, Gojar, District Kalat	45,000	13,000	{ 29,700 2,300	78,200
Water-Supply Scheme, Awaran, District Mekran	10,000	30,000	{ 22,000 30,000	69,330
Water-Supply Scheme, Chatter, District Kalat	1,05,000	40,000	70,000	58,330
Water-Supply Scheme, Bhagh, District Kalat	{ 52,800 1,47,200	1,00,000	4,70,000	5,24,000
Water-Supply Scheme, Gulistan, District Quetta	1,25,000	15,000	{ 85,800 41,200	1,79,700
Water-Supply Scheme, Killa Saifullah Khan, District Zhob	20,000	10,000	{ 35,200 64,800	1,23,270
Water-Supply Scheme, Kowas, District Sibi .. ..	...	52,000	{ 51,700 300	83,130
Water-Supply Scheme, Lora Lai	2,00,000	2,10,000	2,70,000	1,66,640
Water-Supply Scheme, Noushki, District Chagai	2,00,000	1,71,000	{ 3,30,000 50,000	1,88,580
Water-Supply Scheme, Dal Badin, District Chagai	1,32,000	17,000	80,000	24,370

DETAILED ACCOUNT - No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER SUPPLY AND DRAINAGE SCHEME—				
CONTD.				
B (1) (1) (ii) WATER SUPPLY—contd.				
Water-Supply Scheme, Mianwali Qureshian, District Rahimyarkhan ..	1,000	5,000	42,000	74,843
Water-Supply Scheme, Mahar Sharif, District Bahawalnagar ..	1,00,000	25,000	{ 44,000 61,000	61,255
Water-Supply Scheme, Allahabad, District Rahimyarkhan ..	7,000	15,000	25,000	1,23,324
Water-Supply Scheme, Mehrabwala, District Bahawalnagar ..	60,000	..	..	1,03,613
Water-Supply Scheme, Jandawala, District Bahawalnagar ..	50,000	30,000	{ 22,000 76,000	1,01,246
Water-Supply Scheme, Doonga Boonga, District Bahawalnagar ..	1,64,000	30,000	3,00,000	1,84,655
Gambat Water-Supply Scheme, District Khairpur ..	1,50,000	18,000	1,50,000	1,02,910
Pirjo Goth Water-Supply Scheme, District Khairpur ..	1,29,000	5,000	1,49,000	1,00,330
Sakrand Water-Supply Scheme, District Nawabshah ..	40,000	60,000	60,000	59,090
Shadi Khan Almani Water-Supply Scheme, District Nawabshah ..	..	8,000	8,000	41,010
Ghotki Water-Supply Scheme, District Sukkur ..	2,01,000	5,000	30,000	1,44,100
Kambar Water-Supply Scheme, District Larkana ..	2,00,000	5,000	{ 3,85,000 15,000	69,000
Naudero Water-Supply Scheme, District Larkana ..	15,000	40,000	50,000	1,41,530
Kandhkot Water-Supply Scheme, District Jaccobabad ..	2,00,000	36,000	90,000	89,000
Usta Mohd. Water-Supply Scheme, District Jaccobabad ..	2,15,000	20,000	60,000	500
Water-Supply Scheme, Jhudo, District Tharparkar ..	2,00,000	1,23,000	2,26,000	2,16,180
Water-Supply Scheme, Golarachi, District Hyderabad ..	90,000	10,000	{ 51,700 24,300	83,210
Water-Supply Scheme, New Saidabad, District Hyderabad ..	1,50,000	12,000	89,000	1,13,690
Water-Supply Scheme, Kotri, District Dadu ..	3,50,000	1,04,000	5,83,000	4,17,160
Water-Supply Scheme, Shahpur Chakkar, District Sanghar ..	20,000	57,000	57,000	83,360
Water Supply Scheme, Sanghar ..	2,00,000	80,000	3,42,000	1,96,730
Water Supply Scheme, Tando Jan Mohd., District Tharparkar ..	1,25,000	25,000	1,28,000	1,34,590

DETAILED ACCOUNT No. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER-SUPPLY AND DRAINAGE SCHEME—CONTD.				
B (1)—(1) (ii) WATER SUPPLY—contd.				
Water-Supply Scheme, Sujawal, District Thatta	1,23,000	20,000	1,50,000	2,02,160
Water-Supply Scheme, Mehar, District Dadu	2,30,000	7,000	{ 1,15,500 11,500	44,720
Water-Supply Scheme, Din Mohd. Junejo, District Sanghar	20,000	19,000	23,000	34,480
Water-Supply Scheme, Samaro, District Tharparkar	1,90,000	20,000	3,31,000	1,67,490
Water-Supply Scheme, Khadro, District Sanghar	1,20,000	5,000	34,000	79,680
Water-Supply Scheme, Sinjhor, District Sanghar	1,80,000	2,000	91,000	85,820
Water-Supply Scheme, Bela, District Lasbella	22,000	59,900	{ 75,900 9,100	97,200
Water-Supply Scheme at Model Colony (Malir), District Karachi	1,40,000	30,000	{ 56,100 5,900	1,94,460
Water-Supply Scheme at Lakhra, District Lasbella	57,000	2,500	{ 25,300 2,74,700	22,780
Pasni Water-Supply Scheme	4,63,000	50,000	{ 5,72,000 28,000	..
Pattoki Water-Supply Scheme, District Lahore .. .. .	..	..	1,40,000	..
Muridke Water-Supply Scheme, District Sheikhpura .. .. .	..	..	1,10,000	..
Pasrur Water-Supply Scheme, District Sialkot .. .. .	..	..	1,00,000	..
Rabwah Water-Supply Scheme, District Jhang (Phase II) .. .. .	..	..	80,000	..
Musa Khel Water-Supply Scheme, District Mianwali .. .. .	..	..	1,00,000	..
Pindi Sheikh Musa Water-Supply Scheme, District Lyallpur .. .. .	..	..	1,00,000	..
Bhera Water-Supply Scheme, District Sargodha .. .. .	..	..	1,00,000	..
Jalalpur Pir Wala Water-Supply Scheme, District Multan .. .. .	..	..	1,00,000	..
Haveli Water-Supply Scheme, District Montgomery .. .. .	..	..	1,00,000	..
Khanqash Water-Supply Scheme, District Muzaffargarh .. .. .	..	..	1,00,000	..
Choti Water-Supply Scheme, District D. G. Khan .. .. .	..	..	1,00,000	..
Sibi Water-Supply Scheme, District Sibi .. .. .	..	..	2,00,000	..
Harnai Water-Supply Scheme, District Sibi .. .. .	..	..	1,50,000	..
Fort Sandeman Water-Supply Scheme, District Zhob .. .. .	..	..	2,30,000	..

DETAILED ACCOUNT No. 70— CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B— RURAL WATER-SUPPLY AND DRAINAGE SCHEME—				
CONTD.				
B— (1) (i) (ii)— WATER-SUPPLY— contd.				
Chaman Water-Supply Scheme, District Quetta	1,70,000	..
Nukundi Water-Supply Scheme, District Chagai	1,20,000	..
Ziarat Water-Supply Scheme, District Sibi	1,00,000	..
Kala Water-Supply Scheme, District Kalat	1,00,000	..
Mastung Water-Supply Scheme, District Kalat	1,00,000	..
Kharan Water-Supply Scheme, District Kharan	7,000	..
Turbat Water-Supply Scheme, District Mekran	70,000	..
Jiwani Water-Supply Scheme	2,00,000	..
Mirpur Mathalo Water-Supply Scheme, District Sukkur	1,38,000	..
Pirvaloi Water-Supply Scheme, District Kahirpur	1,3,2000	..
Khadhar Water-Supply Scheme, District Nawabshah	1,38,000	..
Jhauspur Water-Supply Scheme, District Jacobabad	75,000	..
Kunri Water-Supply Scheme, District Tharparkar	1,00,000	..
Jhol Water-Supply Scheme District, Sanghar	1,00,000	..
Nasarpur Water-Supply Scheme, District Hyderabad	75,000	..
Jungshahi Water-Supply Scheme, District Thatta	75,000	..
Dadu Water-Supply Scheme, District Dadu	1,50,000	..
Water Supply Scheme at village Saleh Muhammad Rajar, District Tharparkar	50,000	..
Memon Goth Water-Supply Scheme, District Karachi	1,00,000	..
Kahuta Water-Supply Scheme, District Rawalpindi	75,000	..
Fateh Jang Water-Supply Scheme, District Campbellpur	75,000	..
Malakwal Water-Supply Scheme, District Gujrat	75,000	..
Improvement of Thall Water-Supply Scheme from Sardhi Spring to Pirkhara, Tehsil Pind Dadan Khan, District Jhelum	1,00,000	..
Pind Dadan Khan Water-Supply Scheme, District Jhelum	1,00,000	..

DETAILED ACCOUNT NO. 70—CAPITAL OUTLAY ON THE IMPROVEMENT OF PUBLIC HEALTH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RURAL WATER SUPPLY AND DRAINAGE SCHEMES—CONTD.				
B (1) (1) (ii)—WATER SUPPLY—contd.				
Extension of Water-Supply from Billawal and Saroba village to Athar Langar and Ahmadabad villages, District Jhelum	1,00,000	..
Daraban Kalan Water-Supply Scheme, District D. G. Khan	75,000	..
Community Water-Supply Scheme for village Ranwal Manjhi Khel, Chagwal Kathala Pota, Chakooan, Takwara, Kot Isa Khan Kri Malang, District D.I. Khan	2,00,000	..
Chori Wala Water-Supply Scheme, District Bannu	75,000	..
Extension of Shahbas Khel Water-Supply Scheme, District Bannu	1,00,000	..
Isa Khel Water-Supply Scheme, District Bannu	50,000	..
Domel Water-Supply Scheme, District Bannu	50,000	..
Khanqah Sharif-cum-Samasatta Water-Supply Scheme, District Bahawalpur	2,00,000	..
Qaimpur Water-Supply Scheme, District Bahawalpur	1,00,000	..
Khatin Water-Supply Scheme, District Bahawalnagar	1,00,000	..
Nursar Water-Supply Scheme, District Bahawalnagar	1,00,000	..
Khan Bela Water-Supply Scheme, District Rahimyar Khan	1,00,000	..
Tehhal Bala Water-Supply Scheme, District Peshawar	1,00,000	..
Dam Tor Water-Supply Scheme, District Hazara	75,000	..
Thall Water-Supply Scheme, District Kohat	1,00,000	..
Sawabi Water-Supply Scheme, District Mardan	1,00,000	..
Water-supply Scheme for Abadi on Bank of Mangal River, District Abbottabad	50,000	..
Total B (1) (1) (ii)—Water Supply	1,27,60,000	48,87,200	2,18,02,000	2,27,18,212
B (1) (1) (iii) DRAINAGE				
Works in Progress
Rounding
Total B (1) (1) (iii)—Drainage
Total Work and Acquisition	1,29,17,000	49,77,200	2,19,75,000	2,27,64,334
B-(1) (2)—Tools and Plant—				
Transferred from the head 50—Civil Works/39—Public Health	(9,11,000 68,000)	..
Rounding
Total Tools and Plant	7,15,920	9,85,900	9,79,000	..
Total B (1)—Other Schemes	1,36,32,920	59,63,100	2,29,54,000	..

*Includes Rs. 25,84,000 as Foreign Exchange Component which accounts for Rs. Nil as Foreign Aid.

Demand No. 40

AGRICULTURAL IMPROVEMENT AND RESEARCH

Charged

Rs.

New Expenditure	{	Recurring	1,57,50,000
	}	Non-recurring	
Other Expenditure	{	Recurring	60,40,000
	}	Non-recurring	
		Total	2,17,99,000

MAJOR HEAD 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

Head of Attached Department— Agriculture Secretary, West Pakistan

	1966-67	Foreign exchange component	1965-66		1964-65
	Budget Estimate		Revised Estimate	Budget Estimate.	Accounts
	Rs.		Rs.	Rs.	Rs.	Rs.
SUMMARY BY SUB-MAJOR HEADS					
A—RECLAMATION OF LAND BY MEANS OF HEAVY EARTH MOVING MACHINERY					
A.1—Heavy Earth Moving Machinery for Sailaba Cultivation in Quetta and Kalat Divisions.	..	..	..	..
A.2—Heavy Earth Moving Machinery for Settled Districts	..	..	..	..
A.3—Bulldozers and Wheel Type Tractors with Servicing and Repair facilities.	..	..	..	..
A.4—Reclamation and Development of Culturable Waste Land Commended by Warsak Canal.	..	..	..	..
B—PURCHASE OF FURNITURE AND EQUIPMENT FOR AGRICULTURAL COLLEGES					
B.1—Additional Facilities for Agricultural Education at Agricultural College, Tandojam.	..	..	..	..
B.2—Extension of Agricultural College, Tandojam	..	..	..	1,55,000	
C—EQUIPMENT AND APPARATUS FOR RESEARCH SECTIONS, ETC.					
C.1—Expansion of Agricultural Research in different Zones of West Pakistan.	..	..	..	..
C.2—Shifting of Agricultural Research Institute from Lyallpur to Resalewala	..	..	..	..
C.3—Expansion and Strengthening of Research Section in Peshawar Region.	1,35,000	..	..	..
C.4—Expansion and Strengthening of Research Section at the Ayub Agrl. Research Institute, Lyallpur.	1,55,000	..	..	..
D—PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS					
D.1—Development of Agricultural Mechanization in West Pakistan.	1,42,00,000	1,42,00,000	1,34,97,150	5,50,00,000	
E—Purchase of Cotton and Other Improved Seed	..	..	4,97,000	..	
F—Purchase of Fertilizer	..	..	33,40,630	..	
G—Land Development in Ghulam Muhammad Barrage Area.	..	..	..	..

AGRICULTURAL IMPROVEMENT AND RESEARCH (CAPITAL) WEST PAKISTAN

	1966-67	Foreign exchange component	1965-66		1964-65
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
H—OTHER AGRICULTURAL SCHEMES					
H-1—Installation of Tube-wells at Government Farms	6,24,000	..	31,000	31,000	
H-2—Installation of Tube-wells in West Pakistan ..	..	..	..	..
H-3—Sugarcane Research ..	..	..	..	..
H-4—Establishment of Date Farm, Turbat ..	..	..	..	..
H-5—Soil Conservation Project ..	49,00,000	49,00,000	30,00,000	90,00,000	
H-6—Construction of Open Surface Wells in Quetta and Kalat Divisions.	60,000	..	..	..
H-7—Establishment of Seed Testing Laboratories ..	..	..	..	..
H-8—Establishment of Vegetable Unit at Agricultural Station, Rawalpindi.	..	..	..	..
H-9—Establishment of Progeny Orchard-cum-Nursery, Quetta.	..	..	..	..
H-1—Re-organization of Boring Operations in West Pakistan.	..	..	..	..
H-11—Acquisition of Plant Protection Material ..	..	..	..	..
H-12—Establishment of Research Laboratories ..	..	..	..	..
H-13—Rapid Soil Fertility Scheme ..	..	..	..	1,68,340	
H-14—Establishment of Agricultural Farm, Sialkot ..	..	..	..	..
H-15—Establishment of Progeny Orchard-cum-Nursery in Sibi District.	..	..	..	..
H-16—Establishment of Progeny Orchard-cum-Nursery in Zhob District.	..	..	..	..
H-17—Establishment of Progeny Orchard-cum-Nursery in Loralai District.	..	..	..	..
H-18—Establishment of Agricultural Research Sub-Station for Sub-Tropical Fruits at Muzaffargarh.	..	..	..	..
H-19—Scheme for installation of Tube-wells in Hithar Area of Bahawalpur Division.	..	..	..	..
H-20—Replacement of Bullocks by Tractors at the Government Farm.	5,78,000	..	..	8,00,000	
H-21—Acquisition of Locust Control Material ..	7,00,000	5,09,000	1,87,200	3,00,000	
H-22—Microplot Trials of wheat varieties in West Pakistan ..	2,97,000	2,16,000	..	2,60,000	
H-23—Fruit Development in West Pakistan ..	..	..	60,760	1,48,000	
H-24—Strengthening of Bureau of Agrl. Information ..	1,50,000	1,50,000	..	..
Rounding ..	..	..	+60	+60	
Gross Total 71—Capital Outlay on Schemes of Agricultural Improvement and Research.	2,17,90,000	1,99,75,000	2,06,18,800	6,58,63,300	

Note—The above estimates do not include the receivers below which are adjusted in the accounts as deduction of expense.

AGRICULTURAL IMPROVEMENT AND RESEARCH (CAPITAL)

	1966-67	Foregin exchange component [†]	1965-66		1964-65
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
SUMMARY BY MINOR HEAD					
Works and Acquisition	6,84,000	..	39,29,300	5,03,240	
Establishment .. .. .	..	..	..	..
Tools and Plant	2,11,18,000	1,99,75,000	1,66,84,350	6,53,60,000	
Suspense .. .. .	..	..	..	..
Rounding .. .. .	..	..	+ 60	+ 60	
Gross Total 71—Capital outlay on Schemes of Agricultural Improvement and Research.	2,17,99,000	1,99,75,000	2,06,13,800	6,58,63,300	
<i>Deduct—Receipts and Recoveries on Capital Account</i>					
E-5—Purchase of Cotton and Other Improved Seeds	—2,00,000	..	—11,56,260	..	
E-5—Purchase of Fertilizer	—2,00,000	..	—25,66,110	—18,95,400	
Rounding .. .. .	..	..	— 30	..	
Total—Deduct—Receipts and Recoveries on Capital Account ..	—4,00,000	..	—37,22,400	—18,95,400	..
Less Short Fall in expenditure .. .. .	..	..	..	—50,00,000	..
Net Total 71—Capital outlay on schemes of Agricultural Improvement and Research.	2,13,99,000	1,99,75,000	1,68,91,400	5,89,67,900	..

MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—PURCHASE OF FURNITURE AND EQUIPMENT FOR AGRICULTURAL COLLEGE				
B-2—EXTENSION OF AGRICULTURAL COLLEGE, TANDOJAM			*1,55,900	
B-2(1)—Works and Acquisition .. .. .	..	..	..	..
B-2(2)—Establishment .. .. .	..	..	..	..
B-2(3)—Tools and Plant .. .. .	..	..	..	..
B-2(4)—Suspense .. .. .	..	..	..	..
B-2(5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total B-2—Extension of Agricultural College, Tandojam .. .. .	..	..	1,55,900	..
			1,55,900	..
B—Purchase of Furniture and Equipment for Agricultural Colleges .. .. .	..	..	..	..
C—EQUIPMENT AND APPARATUS FOR RESEARCH SECTIONS, ETC.				
C-3—EXPANSION AND STRENGTHENING OF RESEARCH SECTION IN PESHWAR REGION				
C-3(1)—Works and Acquisition .. .. .	..	..	..	..
C-3(2)—Establishment .. .. .	..	..	..	..
C-3(3)—Tools and Plants .. .. .	..	..	..	..
C-3(4)—Suspense .. .. .	..	..	..	..
C-3(5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total C-3—Expansion and Strengthening of Research Section in Peshwar Region .. .. .	..	..	..	..
	1,35,000			
Total C-3—Expansion and Strengthening of Research Section in Peshwar Region	1,35,000			
C-4—EXPANSION AND STRENGTHENING OF RESEARCH SECTION AT THE AYUB AGRICULTURAL RESEARCH INSTITUTE LYALLPUR				
C-4(1)—Works and Acquisition .. .. .	..	..	..	..
C-4(2)—Establishment .. .. .	..	..	..	..
C-4(3)—Tools and Plants .. .. .	..	..	..	..
C-4(4)—Suspense .. .. .	..	..	..	..
C-4(5)—Deduct—Receipts and Recoveries on Capital Account .. .. .	..	..	..	..
Total C-4—Expansion and Strengthening of Research Section at the Ayub Agricultural Research Institute, Lyallpur .. .. .	..	..	..	..
	1,55,000			
Total C-4—Expansion and Strengthening of Research Section at the Ayub Agricultural Research Institute, Lyallpur	1,55,000			
Total C—Equipment and apparatus for Research Sections etc.	2,90,000			

*Include foreign exchange Rs.

MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—PURCHASE OF MACHINERY FOR AGRICULTURAL WORKSHOPS				
D-1—DEVELOPMENT OF AGRICULTURAL MECHANIZATION IN WEST PAKISTAN				
D-1(1)—Works and Acquisition	..	..
D-1(2)—Establishment	..	..
D-1(3)—Tools and Plants	1,42,00,000	1,34,97,150	5,50,00,000	
D-1(4)—Suspense	..	..
D-1(5)—Deduct—Receipts and Recoveries on Capital Account	..	..
Total D-1—Development of Agricultural Mechanization in West Pakistan	1,42,00,000	1,34,97,150	5,50,00,000	
Total D—Purchase of Machinery for Agricultural Workshop	1,42,00,000	1,34,97,150	5,50,00,000	
E—PURCHASE OF COTTON AND OTHER IMPROVED SEED				
E-1—Works and Acquisitions	..	2,97,000	..	
E-2—Establishment	..	..
E-3—Tools and Plant	..	..
E-4—Suspense	..	..
E-5—Deduct—Receipts and Recoveries on Capital Account	..	..
E-5(1)—Deduct—Receipts and Recoveries on Capital Account	—2,00,000	—11,56,260		
E-5(2)—Deduct—Capital Expenditure to be met from Revenue	..	..
Total E—Purchase of Cotton and other Improved Seed	—2,00,000	—6,59,260		
F—PURCHASE OF FERTILIZERS				
F-1—Works and Acquisitions	..	33,40,630		
F-2—Establishment	..	..
F-3—Tools and Plant	..	..
F-4—Suspense	..	..
F-5—Deduct—Receipts and Recoveries on Capital Account	..	..
F-5(1)—Deduct—Receipts and Recoveries on Capital Account	—2,00,000	—25,6610	—18,95,300	
F-5(2)—Deduct—Capital Expenditure to be met from Revenue	..	..
Total F—Purchase of Fertilizers	—2,00,000	7,74,510		
H—OTHER AGRICULTURAL SCHEMES				
H-1—INSTALLATION OF TUBE-WELLS AT GOVERNMENT FARMS				
H-1 (1)—Works and Acquisition	6,24,000	31,000	31,000	
H-1 (2)—Establishment	..	..
H-1 (3)—Tools and Plant	..	..
H-1 (4)—Suspense	..	..
H-1 (5)—Deduct—Receipts and Recoveries on Capital Account	..	..
Total H-1—Installation of Tube-wells at Government Farms	6,24,000	31,000		
H-2—INSTALLATION OF TUBE-WELLS IN WEST PAKISTAN	..	..	..

*Include foreign exchange of Rs. 1,42,00,000 which is foreign aid.

MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H—OTHER AGRICULTURAL SCHEMES—CONTD.				
H-5—SOIL CONSERVATION PROJECT				
H-5 (1)—Works and Acquisition .. .. .		..	..
H-5 (2)—Establishment .. .. .		..	..
H-5 (3)—Tools and Plant	*49,00,000	34,00,000	90,00,000	
H-5 (3)—Tools and Plant .. .. .		..	..
H-5 (4)—Suspense .. .. .		..	..
H-5 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .		..	..
Total H-5—Social Conservation Project	49,00,000	30,00,000	90,00,000	
H-6—CONSTRUCTION OF OPEN SURFACE WELLS IN QUETTA AND KALAT DIVISION				
H-6 (1)—Works and Acquisition	60,000		..	
H-6 (2)—Establishment .. .. .			..
H-6 (3)—Tools and Plant .. .. .			..
H-6 (4)—Suspense .. .. .			..
H-6 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .			..
H-6—Construction of Open Surface Wells in Quetta and Kalat Divisions	60,000			
H-13—RAPID SOIL FERTILITY SCHEME				
H-13(1)—Works and Acquisition			1,68,430	
H-13(2)—Establishment .. .. .			..
H-13(3)—Tools and Plant .. .. .			..
H-13(4)—Suspense .. .. .			..
H-13(5)—Deduct—Receipts and Recoveries on Capital Account .. .. .			..
Total H-13—Rapid Soil Fertility Scheme			1,68,340	
H—OTHER AGRICULTURAL SCHEME—CONTD.				
H-20—REPLACEMENT OF BULLOCKS BY TRACTORS AT THE GOVERNMENT SEED FARMS				
H-20 (1)—Works and Acquisition .. .. .			..
H-20 (2)—Establishment .. .. .			..
H-20 (3)—Tools and Plant	5,78,000		8,00,000	
H-20 (4)—Suspense .. .. .			..
H-20 (5)—Deduct—Receipts and Recoveries on Capital Account .. .. .			..
Total H-20—Replacement of Bullocks by Tractors at the Government Seed Farms	5,78,000		8,00,000	

*Includes foreign exchange of Rs. 49,00,000

MAJOR HEAD: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H-21—ACQUISITION OF LOCUST CONTROL MATERIAL ..				
H-21 (1)—Works and Acquisition				
H-21 (2)—Establishment				
H-21 (3)—Tools and Plant	*7,00,000	1,87,200	3,00,000	
H-21 (4)—Suspense				
H-21 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..				
Total H-21—Acquisition of Locust Control Material ..	7,00,000	1,87,200	3,00,000	
H-22—MICROPLOT TRIALS OF WHEAT VARIETIES IN WEST PAKISTAN				
H-22 (1)—Works and Acquisition				
H-22 (2)—Establishment				
H-22 (3)—Tools and Plant	‡2,97,000		2,60,000	
H-22 (4)—Suspense				
H-22 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..				
Total H-2—Microplot Trials of Wheat varieties in West Pakistan			2,60,000	
H-23—FRUIT DEVELOPMENT PROGRAMME				
H-23 (1)—Works and Acquisition		60,760	1,48,000	
H-23 (2)—Establishment				
H-23 (3)—Tools and Plant				
H-23 (4)—Suspense				
H-23 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..				
Total H-23—Fruit Development Programme		60,760	1,48,000	
H-24—STRENGTHENING OF BUREAU OF AGRICULTURAL INFORMATION				
H-24(1)—Works and Acquisition				
H-24(2)—Establishment				
H-24(3)—Tools and Plant	‡1,50,000			
H-24(4)—Suspense				
H-24(5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account ..				
Total H-24—Strengthening of Bureau of Agricultural Information.	1,50,000			
Total H-Other Agricultural Scheme	73,09,000	32,78,960	1,07,07,340	

*Includes foreign exchange of Rs. 5,09,000.

†Includes foreign exchange of Rs. 2,16,000.

‡Includes foreign exchange of Rs. 1,50,000.

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Demand No. 41

INDUSTRIAL DEVELOPMENT

253

Charged	Rs.
<i>New Expenditure—</i>	
Recurring	.. 15,00,000
Non-recurring	.. 2,66,75,000
<i>Other Expenditure—</i>	
Recurring	.. ..
Non-recurring	.. 5,62,13,000
Grand Total	.. 8,43,88,000

Head of Attached Department

H—Purchase of Rahwali Sugar Factory, Gujranwala

Others—

.. *Secretary, Food Department.*

.. *Director of Industries, West Pakistan.*

Pakistan Industrial Development Corporation

.. *Secretary, Industries, Commerce and Mineral Resources Department.*

Major Head—72 – Capital Outlay on Industrial Development

Details of heads and primary units of appropriation	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY BY SUB-MAJOR HEAD					
A—Investment in the Projects of the West Pakistan Industrial Development Corporation	8,16,88,000	2,90,54,000	1,98,88,000	2,91,93,000	
B—Investment in the Textile Mills .. .. .	..	..	..	..
C—Scheme for Promotion of Cotton Cottage Industries .. .. .	..	..	..	..
D—Other Schemes of Industrial Development	27,00,000	10,00,000	15,00,000	40,00,000	
E—Rahwali Sugar Mills, Ltd. .. .. .	..	..	..	..
F—Fish Harbour at Karachi .. .. .	..	..	..	..
Gross Total Capital Outlay on Industrial Development ..	8,43,88,000	3,00,54,000	2,13,88,000	3,31,93,000	
Less Shortfall .. .. .	..	..	..	-83,00,000	
<i>Deduct—Receipts and Recoveries on Capital Account</i> ..	-86,18,000	-5,00,000	-45,37,600	-1,54,87,800	
Net Total Capital Outlay on Industrial Development ..	7,57,70,000	2,95,54,000	1,68,50,400	94,05,200	
Details of the recoveries :—					
Burewala Textile Mills	19,35,000	..	..	19,35,000	
Refund of Capital	48,63,000	..	26,89,000	1,02,34,000	
Rahwali Sugar Mills	3,20,000	..	3,48,600	3,18,800	
Amount to be met from Depreciation Reserve Fund ..	15,00,000	5,00,000	15,00,000	30,00,000	
Total Recoveries ..	86,18,000	5,00,000	45,37,600	1,54,87,800	

Details of heads and primary units of appropriation	1966-67	Foreign exchange component	1965-66		1964-65
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
A—WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION—contd.					
Development of Coal Deposits, Central Block, Sor Range ..	12,39,000	..	..	13,00,000	
Development of Coal Deposits, Sherigh	4,48,000	..	..	10,00,000	
Development Degari Mines	10,00,000	9,00,000	10,00,000	34,00,000	
Extension of Pak American Fertilizers Factory, Daudkhel ..	70,00,000	69,29,000	..	..
Karachi Shipyard and Engineering Works, Phase II, Part I ..	60,00,000	..	40,00,000	15,00,000	
Expansion of Zeal Pak Cement Factory, Hyderabad (5th and 6th Kila)	56,00,000	30,28,000	..	..
Refractories Plant, Landhi	15,00,000	..	5,00,000	10,00,000	
Coal Tar Distillation Plant, Daud Khel	1,00,000	15,000	2,20,000	5,00,000	
Timber Preservation and Treatment Project, Havellian ..	2,00,000	20,000	..	1,50,000	
Timber Seasoning Plant, Piranwala	1,50,000	10,000	2,00,000	2,00,000	
Expansion of Penicillin Factory, Daud Khel .. .. .	..	..	..	1,00,000	
Heavy Engineering Complex (Mechanical)	1,40,000	85,00,000	20,00,000	10,00,000	
Pakistan Machine Tool Factory, Karachi	3,30,00,000	82,00,000	95,00,000	1,00,00,000	
Pakistan Machine Tool Factory, Karachi	10,00,000	..	..	..
Heavy Electrical Complex	10,00,000	5,00,000	5,00,000	10,00,000	
Pencil Slate Manufacturing Plant, Ziarat .. .. .	..	..	..	4,25,000	
Industrial Test on full scale of Chichali Iron Ore at Salzgitter Blast Furnace in West Germany	1,00,000	..	3,70,000	3,70,000	
Petro Chemical Plant .. .. .	..	..	..	5,00,000	
Fertilizer Plant .. .. .	..	..	..	5,00,000	
Iron and Steel Plant Kalabagh	8,32,000	4,00,000	3,00,000	5,00,000	
Development of other minerals (Copper, Bauxite and Chinaclay)	5,81,000	..	2,00,000	5,00,000	
Extension of Power Station at Zeal Pak Cement Factory, Hyderabad	..	..	5,00,000	37,50,000	
Revolving Credit for survey and investigation .. .. .	..	..	5,98,000	5,98,000	
Lyallpur Chemical Fertilizer Factory	1,00,000	1,00,000	..	12,00,000	
Forest Industries Complex at Dir .. .. .	..	..	..	..
Pipe Spinning Plant for Karachi Shipyard and Engineering Works	10,00,000	..	..	..
Extension of Pak American Fertilizer Factory, Daud Khel for Production of Ammonia Sulphate/Nitrate	40,45,000	..	..	..
Management Development Programme—	..	..	..	..
Construction of Hostels and Flats	2,00,000	2,00,000	..	..
Investigation, Surveys Feasibilities	24,25,000	1,000,000	..	..
Kala bagh Steel Mill Project Report (Second opinion) ..	1,68,000	1,52,000	..	..
Total A—Pakistan Industrial Development Corporation ..	8,16,18,000	2,90,54,000	1,98,88,000	2,91,93,000	..
D—Other Schemes of Industrial Development—					
A.C. (Government of West Pakistan) Factories—Modernization and Expansion	12,00,000	5,00,000	..	10,00,000	
Replacement of Machinery	15,00,000	5,00,000	15,00,000	30,00,000	
Total D—Other Schemes of Industrial Development ..	27,00,000	10,00,000	15,00,000	40,00,000	
Total 72—Capital Outlay on Industrial Development ..	8,43,88,000	3,00,54,000	2,13,88,000	3,31,93,000	

Demand No. 42

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No.

<i>Charged</i>					
<i>New Expenditure—</i>					
Recurring					
Non-recurring				81,92,000	
<i>Other Expenditure—</i>					
Recurring					
Non-recurring				1,68,50,000	
Grand Total				2,50,42,000	

MAJOR HEAD : 80—TOWN DEVELOPMENT SCHEMES

Head of Department—Secretary to the Government of West Pakistan, Communications and Works Department
Basic Democracies and Local Government Department.

Summary by Sub-Major heads	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.	Rs.
A—PROVINCIAL SCHEMES					
A (1) Cattle Fair Ground Scheme, Lyallpur			1,61,000	1,79,000	
A (3) Housing Scheme, Peshawar	4,50,000		49,000	6,00,000	
A (4) Greater Karachi Resettlement Scheme	72,00,000		31,50,000	1,56,00,000	
Total—A—Provincial Schemes	76,50,000		33,60,000	1,63,79,000	
B—SCHEMES PARTLY FINANCED FROM R.T.G. AND PARTLY FROM PROVINCIAL REVENUES					
B (1) Ghulam Muhammad Abad Colony, Lyallpur					
B (3) Peoples Colony Scheme, Lyallpur					
B (3) Industrial Labour Colony, Lyallpur					
B (4) Jhang Satellite Town Scheme	50,000				
B (5) Sargodha Satellite Town Scheme	6,60,000		1,32,000	2,00,000	
B (6) Gujranwala Satellite Town Scheme					
B (7) Montgomery Satellite Town Scheme					
B (8) Rawalpindi Satellite Town Scheme	23,00,000				
B (9) Multan Satellite Town Scheme No. I					
B (10) Multan Satellite Town Scheme No. II					
B (11) Ghulam Muhammadabad Extension Scheme Lyallpur	2,00,000				
E (12) Gujranwala Extension Scheme	3,80,000		1,26,000	2,00,00	

80—TOWN DEVELOPMENT SCHEMES—CONTD.

Summary by Sub-Major heads	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
B—SCHEMES PARTLY FINANCED FROM R. T. G. AND PARTLY FROM PROVINCIAL REVENUES					
B(13) People Colony Extension Scheme, Lyallpur	5,40,000	..	..	..	..
B(15) Lahore Township Scheme	70,00,000	30,00,000	70,29,000	1,90,00,000	..
B(16) Bahawalpur Satellite Town Scheme	8,00,000	..	2,05,000	3,00,000	..
B(17) Gulmerg Road Satellite Town Scheme Rahimyar Khan II	5,40,000	..	2,05,000	3,00,000	..
B(18) Rahimyar Khan Satellite Town Scheme	..	..	..	..	..
B(19) Satellite Town Scheme, Shah Latifabad	5,40,000	..	2,00,000	7,97,000	..
B(20) Satellite Town Scheme, Mirpurkhas	4,32,000	..	50,000	1,00,000	..
B(21) Construction of 4,000 one-roomed quarters by converting higher category plots in S.T.S., Shah Latifabad and Development of 180 acres of land	2,00,000	..	90,000	2,00,000	..
B(22) Survey of Satellite Town Schemes	2,00,000	..	..	..	..
B(23) Satellite Town Scheme, Hyderabad	9,00,000	..	1,35,000	5,00,000	..
B(24) Satellite Town Scheme, Sukkur	4,00,000	..	90,000	5,00,000	..
B(25) Satellite Town Scheme, Jacobabad	..	..	45,000	2,00,000	..
B(26) Satellite Town Scheme, Khanpur	..	..	..	2,00,000	..
B(27) Satellite Town Scheme, Quetta	9,00,000	..	50,000	5,00,000	..
Total B—Schemes	1,60,42,000	30,00,000	83,57,000	2,29,97,000	..
C—SCHEMES FINANCED ENTIRELY FROM REFUGEE TAX GRANT					
C (1) Construction of 928 'D' type quarters at Lahore.	..	..	..	..	..
C (2) Construction of 'D' type Colony, Multan	..	..	..	..	..
C (3) Construction of 'D' type Colony, Gujranwala.	4,00,000	..	..	..	..
C (6) Construction of 'D' type Colony at Lyallpur (Development).	..	..	..	..	..
C (8) Construction of 580 'D' type houses at Peshawar.	..	..	..	..	..
C (11) 'C' type Colony No. 1, Lyallpur	9,50,000	..	1,62,000	5,00,000	..
Total C—Schemes	13,50,000	..	1,62,000	5,00,000	..

80—TOWN DEVELOPMENT SCHEMES—CONTD.

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
D—SCHEMES FINANCED FROM CENTRAL GOVERNMENT LOANS					
D(5) Construction of 'D' type Colony at Nawabshah.					
Total D—Schemes	
Gross Total 80—Town Development Schemes	..	2,50,42,000	30,00,000	1,18,79,000	3,98,76,000
SUMMARY BY MINOR HEADS					
D—Works and Acquisition	..	2,50,42,000	30,00,000	1,18,79,000	3,98,76,000
Rounding	..				
Gross Total 80—Town Development Schemes	..	2,50,42,000	30,00,000	1,18,79,000	3,98,76,000
Short Fall	..				—80,00,000
Total—80—Town Development Schemes	..	2,50,42,000	30,00,000	1,18,79,000	3,18,76,000
E—Deduct—Receipts and Recoveries on Capital Account—					
<i>Note—The above estimates do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.</i>					
Recoveries of expenditure from other sources	..	—83,41,000		(—)43,41,000	—44,29,000
Rounding	..				
Total Recoveries	..	—83,41,000		(—)43,41,000	—44,29,000
F—Deduct—Amount met from Foreign Aid Grant.	..	—30,00,000		(—)51,05,000	..
G—Deduct—Amount met from Foreign Aid Deposit Account Counterpart Account (Canadian)	..	—40,00,000			
Net Total 80—Town Development Schemes	..	97,01,000	30,00,000	24,33,000	2,74,47,000
Summary of Recoveries—					
(i) Amount to be met from subvention from special fund for rehabilitation of refugees	..				
(ii) Foreign Grant (Canada)	..				
(iii) Receipts from the constructed building	..	—60,94,500		—20,94,500	—13,07,000
(iv) Receipts from sale of town sites	..	—26,05,500		—26,05,500	—34,80,100
(v) Interest charges on the Schemes to be met from loan sanctioned by the Central Government	..	+ 3,59,000		+ 3,59,000	+ 3,59,000
Total Recoveries	..	—83,41,000		—43,41,000	—44,29,000

SUMMARY FOR TOWN DEVELOPMENT CAPITAL EXPENDITURE

Work	..	97,01,000	..	24,33,000	2,74,47,000	..
*Establishment	..	7,39,400	..	..	..	..
Total Town Development Capital Expenditure	..	1,04,40,400	..	24,33,000	2,74,47,000	..

*New Recurring 7,39,400.

80—TOWN DEVELOPMENT SCHEMES—CONTD.

Summary by Sub-Major Heads	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
DETAILS OF RECOVERIES—CONTD.				
A (1)—Cattle Fair Ground Scheme, Lyallpur .. ..	..	..	..	..
A (4)—Greater Karachi Re-settlement Scheme ..	—40,00,000	..	..	..
B (1)—Ghulam Muhammad Abad Colony, Lyallpur ..	—70,000	—70,000	—1,70,360	..
B (2)—Peoples Colony Scheme, Lyallpur ..	—2,32,200	—2,32,200	—2,14,740	..
B (3)—Industrial Labour Colony, Lyallpur ..	—50,000	—50,000	—1,26,900	..
B (4)—Jhang Satellite Town Scheme ..	—58,400	—58,400	—60,000	..
B (5) Sargodha Satellite Town Scheme ..	—39,300	—39,300	—80,000	..
B (6) Gujranwala Satellite Town Scheme ..	—29,000	—29,000	—35,900	..
B (7) Montgomery Satellite Town Scheme ..	—59,700	—59,700	—35,700	..
B (8) Rawalpindi Satellite Town Scheme ..	—4,64,700	—4,64,700	—7,06,400	..
B (9) Multan Satellite Town Scheme No. I ..	—60,900	—60,900	—68,500	..
B (10) Multan Satellite Town Scheme No. II ..	—97,400	—97,400	—68,500	..
B (11) Ghulam Muhammad Abad (Extension) Scheme, Lyallpur ..	—10,000	—10,000	..	..
B (12) Gujranwala Extension Scheme ..	—8,900	—8,900	..	..
B (13) Peoples Colony Extension Scheme, Lyallpur ..	—35,800	—35,800	..	..
B (15) Lahore Township Scheme ..	—12,00,000	—12,00,000	..	..
B (16) Bahawalpur Satellite Town Scheme ..	—39,200	—39,200	—6,12,000	..
B (17) Gulmeg Road Satellite Town Scheme, Rahimyar Khan II ..	—60,000	—60,000	—3,50,700	..
B (18) Rahimyar Khan Satellite Town Scheme ..	..	..	..	..
B (19) Satellite Town Scheme, Shah Latifabad ..	—16,90,500	—16,90,500	—9,10,000	..
B (20) Satellite Town Schemes, Mirpur Khas ..	—1,58,000	—1,58,000	—9,70,000	..

80—TOWN DEVELOPMENT SCHEMES—CONTD.

Summary by Sub-Major Heads	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
DETAILS OF RECOVERIES—CONCLD.	Rs.	Rs.	Rs.	Rs.
B (21) Construction of 4,000 one-roomed quarters by converting higher category plots in S. T. S., Shah Latifabad and Development of 180 acres of land.	..	..	..	..
B (22) Survey of Satellite Town Schemes	..	..	..	..
B (23) Satellite Town Scheme, Hyderabad	..	..	..	..
B (24) Satellite Town Scheme, Sukkur	..	..	..	..
B 5) Satellite Town Scheme, Jacobabad	..	..	..	..
B 26) Satellite Town Scheme, Khanpur	..	..	..	..
B (27) Satellite Town Scheme, Quetta	..	..	..	..
C (1) Construction of 923 'D' Type quarters at Lahore	—2,00,000	—2,00,000	—2,86,100	..
C (2) Construction of 'D' Type Colony, Multan	—63,100	—63,100	..	..
C (3) Construction of 'D' Type Colony, Gujranwala	..	..	..	..
C (6) Construction of 'D' Type Colony at Lyallpur (Development)	—60,000	60,00 0	..	..
C (8) Construction of 590 'D' Type houses at Peshawar	..	..	—70,000	..
C (11) 'C' Type Colony No. I, Lyallpur	..	..	..	..
D (5) Construction of 'D' Type Colony at Nawabshah	—12,900	—12,900	—22,200	..
Total Recoveries	—87,00,000	—47,00,000	—47,88,000	
A (1)—CATTLE FAIR GROUND SCHEME, LYALLPUR				
(1) Works and Acquisition	..	1,61,000	1,79,000	..
A (3) HOUSING SCHEME, PESHAWAR				
A (3) (1) Works and Acquisition	..	4,50,000	49,000	6,00,000
A (4) GREATER KARACHI RE-SETTLEMENT SCHEME				
A (4) (1) Works and Acquisition	..	72,00,000	31,50,000	1,56,00,000
Total A—Schemes	..	76,50,000	33,60,000	1,63,79,000
B (1)—GHULAM MUHAMMAD ABAD COLONY, LYALLPUR				
B (1) (1) Works and Acquisition	..	..	..	..
B (2)—PEOPLE'S COLONY SCHEME, LYALLPUR				
B (2) (1) Works and Acquisition	..	..	..	..
B (3)—INDUSTRIAL LABOUR COLONY, LYALLPUR				
B (3) (1) Works and Acquisition	..	..	..	..

80—TOWN DEVELOPMENT SCHEMES—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B (4)—JHANG SATELLITE TOWN SCHEME				
B (4) (1) Works and Acquisition	50,000	..	..
B (5)—SARGODHA SATELLITE TOWN SCHEME				
B (5) (1) Works and Acquisition	6,60,000	1,32,000	2,00,000	
B (6)—GUJRANWALA SATELLITE TOWN SCHEME				
B (6) (1) Works and Acquisition .. .. .	..	..	..
B (7)—MONTGOMERY SATELLITE TOWN SCHEME				
B (7) (1) Works and Acquisition .. .. .	..	..	..
B (8)—RAWALPINDI SATELLITE TOWN SCHEME				
B (8) (1) Works and Acquisition	23,00,000	..	..
B (9)—MULTAN SATELLITE SCHEME No. I				
B (9) (1) Works and Acquisition .. .. .	..	..	..
B (10)—MULTAN SATELLITE TOWN SCHEME No. II				
B (10) (1) Works and Acquisition .. .. .	..	..	..
B (11)—GHULAM MUHAMMAD ABAD EXTENSION SCHEME, LYALLPUR				
B (11) (1) Works and Acquisition	2,00,000	..	..
B (12)—GUJRANWALA EXTENSION SCHEME				
B (12) (1) Works and Acquisition	3,80,000	1,26,000	2,00,000	
B (13)—PEOPLE'S COLONY EXTENSION SCHEME LYALLPUR				
B (13) (1) Works and Acquisition	5,40,000	..	..
B (15)—LAHORE TOWNSHIP SCHEME				
B (15) (1) Works and Acquisition	*70,00,000	70,20,000	1,92,00,000	
B (16)—BAHAWALPUR SATELLITE TOWN SCHEME				
B (16) (1) Works and Acquisition	8,00,000	2,05,000	3,00,000	
B (17)—GULMURG ROAD SATELLITE TOWN SCHEME, RAHIMYAR KHAN II				
B (17) (1) Works and Acquisition	5,40,000	2,05,000	3,00,000	

*Includes Foreign Exchange Component of Rs. 30,00,000 which accounts for Rs. 30,00,000 as foreign a.i.d.

80—TOWN DEVELOPMENT SCHEMES—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B (18)—RAHIMYAR KHAN SATELLITE TOWN SCHEME				
B (18) (1) Works and Acquisition .. .. .	..	..	..	..
B (19)—SATELLITE TOWN SCHEME, SHAH LATIFABAD				
B (19) (1) Works and Acquisition	5,40,000	2,00,000	7,97,000	..
B (20)—SATELLITE TOWN SCHEME, MIRPURKHAS				
B (20) (1) Works and Acquisition	4,32,000	50,000	1,00,000	..
B (21)—CONSTRUCTION OF 4,000 ONE-ROOMED QUARTERS BY CONVERTING HIGHER CATEGORY PLOTS IN SATELLITE TOWN SCHEME, SHAH LATIFABAD AND DEVELOPMENT OF 180 ACRES OF LAND				
B (21) (1) Works and Acquisition	2,00,000	90,000	2,00,000	..
SURVEY OF SATELLITE TOWN SCHEMES				
B (22) (1) Works and Acquisition	2,00,000	..	..	..
B (23) SATELLITE TOWN SCHEME, HYDERABAD				
B (23) (1) Works and Acquisition	9,00,000	1,35,000	5,00,000	..
B (24) SATELLITE TOWN SCHEME, SUKKUR				
B (24) (1) Works and Acquisition	4,00,000	90,000	5,00,000	..
B (25) SATELLITE TOWN SCHEME, JACOBABAD				
B (25) (1) Works and Acquisition .. .. .	..	45,000	2,00,000	..
B (26) SATELLITE TOWN SCHEME, KHANPUR				
B (26) (1) Works and Acquisition .. .. .	..	..	2,00,000	..
B (27) SATELLITE TOWN SCHEME, QUETTA				
B (27) (1) Works and Acquisition	9,00,000	50,000	5,00,000	..
Total B—Schemes	1,60,42,000	83,57,000	2,29,97,000	..
C (1)—CONSTRUCTION OF 928 'D' TYPE HOUSES AT LAHORE				
C (1) (1) Works and Acquisition .. .. .	..	..	..	..
C (2)—CONSTRUCTION OF 'D' TYPE COLONY, MULTAN				
C (2) (1) Works and Acquisition .. .. .	..	..	..	..
C (3)—CONSTRUCTION OF 'D' TYPE COLONY, GUJRANWALA				
C (3) (1) Works and Acquisition	4,00,000	..	..	..

80—TOWN DEVELOPMENT SCHEMES—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C (6)—CONSTRUCTION OF 'D' TYPE COLONY AT LYALLPUR (DEVELOPMENT)				
C (6) (1) Works and Acquisition .. .. .	..	..	..	..
C (7)—SATELLITE TOWN SCHEME, QUETTA				
C (7) (1) Works and Acquisition .. .. .	..	..	..	..
C (8)—CONSTRUCTION OF 530 'D' TYPE HOUSES AT PESHAWAR				
C (8) (1) Works and Acquisition .. .. .	..	..	..	..
C (11)—'C' TYPE COLONY No. (1), LYALLPUR				
C (11) (1) Works and Acquisition .. .. .	..	..	..	..
	9,50,000	1,62,000	5,00,000	..
Total C—Schemes ..	13,50,000	1,62,000	5,00,000	
D (5)—CONSTRUCTION OF 'D' TYPE COLONY AT NAWABSHAH				
D (5) (1) Works and Acquisition .. .. .	..	..	..	..
Total D—Schemes ..	..	..	..

Demand No. 43

CIVIL WORKS (CAPITAL)		Rs.
Charged Expenditure		..
New Expenditure—		..
Recurring		..
Non-recurring		15,91,78,520
Other Expenditure—		..
Recurring		11,32,000
Non-recurring		9,42,05,980
Total		25,45,16,500

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

Head of Department (1)—Secretary to the Government of West Pakistan, Communications and Works Department.

(2) Secretary to Government of West Pakistan, Home Department (for Frontier Region and merged areas of Hazara and Mardan District).

(3) Secretary to Government of West Pakistan, Agriculture Department (for Guddu Barrage Project)

SUMMARY BY MINOR AND SUB-HEADS	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
ORIGINAL WORKS—BUILDINGS	Rs.	Rs.	Rs.	Rs.	Rs.
A—Land Revenue					
B—Provincial Excise					
C—Stamps					
D—Forests					
E—Registration					
F—General Administration	1,00,91,000	5,50,000	44,91,010	1,24,75,970	
G—Administration of Justice	6,95,000	..	..	1,77,030	
H—Jails and Convict Settlement	13,59,000		14,72,000	23,49,000	
I—Police	42,30,000		15,79,600	53,53,880	
J—Frontier Region	39,16,490		26,25,440	73,53,040	
K—Scientific Departments .. .. .			..	..
L—Education	3,64,79,500		2,87,16,569	8,55,29,700	
M—Health Services	1,99,97,000	18,95,000	1,07,44,940	2,46,50,000	
N—Public Health .. .. .			..	..
O—Agriculture	1,29,29,520		59,63,650	1,69,75,430	
P—Veterinary	6,87,000		18,12,660	36,30,000	
Q—Co-operation			4,60,000	6,60,000	
R—Industries	1,51,000		82,000	5,82,000	
S—Civil Works	1,19,75,000	40,000	66,76,430	2,03,52,000	
T—Stationery and Printing	9,30,000		9000	8,59,000	
U—Miscellaneous Departments	62,86,000	13,00,000	20,70,850	49,87,000	
UU—Expenditure on Social Uplift Schemes	4,94,000		5,49,700	7,53,000	
ORIGINAL WORKS—COMMUNICATIONS					
V—Communications	12,81,78,000	3,11,73,000	5,46,58,270	10,93,76,300	
ORIGINAL WORKS—MISCELLANEOUS					
W—Miscellaneous .. .. .			..	..
WW—Extraordinary Replacements	50,00,000		34,00,000	40,00,000	
Total Works ..	24,33,08,510	3,49,58,000	12,44,12,110	30,00,63,350	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—*contd.*

	1966-67	Foreign exchange component	1965-66		1964-65
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
X—Tools and Plant	61,08,000		45,29,000	65,51,000	
Y—Suspense	51,00,000		51,00,000	51,00,000	
	Rounding ..		-10	+50	
Gross Total—81—Capital Account of Civil Works outside the Revenue Account	25,45,16,500	3,49,58,000	13,40,41,100	31,08,14,400	
Less Short fall				-8,32,00,000	
Total—81—Capital Account of Civil Works outside the Revenue Account.				22,76,14,400	
<i>Note</i> —The above estimate do not include the recoveries below which are adjusted in the accounts as reduction of expenditure.					
Z—Deduct—Receipts and Recoveries on Capital Account—					
	Deduct—Amount transferred from the head "85-A—Capital Outlay, etc.—Surcharge on Storage" ..	-52,55,300	..	-30,22,200	-36,64,100
	Deduct—Amount met from Provincial Road Fund ..	-12,30,000	..	-12,96,000	-25,17,000
	Deduct—Receipts from the sale of plots/Forms in the Jail area Development Scheme.	-50,00,000	..	-7,00,000	-80,60,000
	Deduct—Receipt from the sale Plots/Forms in the Ravaz Gardens Estate, Lahore.	-30,00,000	..	-50,000	
C. C.—Amount transferred from the Deposit Account of grant from the Central Government for the construction of Storage Bins ..	-15,85,000		-6,83,020	-11,74,000	
D. D.—Deduct—Amount to be met from subvention from the fund for roads of National Importance ..	-59,60,000		-1,09,50,000	-1,09,50,000	
	Deduct—Amount to be met from subvention from Central Road Fund ..	-5,08,58,000	..	-98,68,000	-98,68,000
	Rounding ..			+20	
	Total Recoveries ..	-7,28,88,300		-2,65,69,200	-3,62,33,100
Net 81—Capital Account of Civil Works outside the Revenue Account ..	18,16,28,200		10,74,71,900	19,13,81,300	

SUMMARY FOR CIVIL WORKS CAPITAL EXPENDITURE

Works	18,16,28,200	10,74,71,900	19,13,81,300
Establishment <i>pro rata</i>	1,66,82,100	1,56,45,000	1,83,64,000
Total Civil Works Capital Expenditure ..	19,83,10,300	12,31,16,900	20,97,45,300

(i) New Non-Recurring	49,620
(ii) New Recurring	81,370
(iii) Other Recurring	1,65,51,110
Total	1,66,82,100

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS				
A—LAND REVENUE				
WORKS IN PROGRESS				
NEW WORKS				
Total A—Land Revenue .. .. .	..	..	..	..
B—PROVINCIAL EXCISE				
WORKS IN PROGRESS				
NEW WORKS				
Total B—Provincial Excise .. .. .	..	..	..	..
D—FOREST				
WORKS IN PROGRESS				
NEW WORKS				
Total D—Forest .. .. .	..	..	..	..
F—GENERAL ADMINISTRATION				
WORKS IN PROGRESS				
Constructing additional food storage accommodation of 14,000 tons at Lahore	7,00,000			
Construction of Food Storage accommodation of 3,000 tons capacity at Gujranwala.	45,000		4,03,000	
Construction of Food Storage accommodation of 3,500 tons capacity at Pattoki	5,11,000		2,20,000	
Construction of Food Storage accommodation of 3,000 tons capacity at Raiwind	4,53,000		3,67,000	
Construction of Food Storage accommodation of 3,000 tons capacity at Sheikhpura	4,65,000		1,20,000	
Construction of Food Storage accommodation of 2,000 tons capacity at Kamoke	1,51,000		2,11,000	
Construction of Food Storage accommodation of 2,000 tons capacity at Chuhar Kana	2,94,000		95,000	
Construction of Food Storage accommodation of 3,500 tons capacity at Renala Khurd.	3,60,000		3,42,000	
Electrification and water pumps in the Food grain Godowns in West Pakistan	26,000		30,000	
Payment of land compensation of evacuee land at Badami Bagh, Lahore, Shahdadpur and D. T. Khan			5,41,000 } 12,000 }	
Construction of grain godown of 500 tons Capacity at Ormara ..	20,000			

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
GENERAL ADMINISTRATION—CONTD.				
WORKS IN PROGRESS—contd.				
Construction of food grain godowns of 500 tons capacity at—				
Turbat	4,000		..	
Chitral .. .. .	..		6,700	
Jiwani	50,000		..	
Pasni	20,000		..	
	50,000		..	
Construction of foodgrain godown of 9,000 tons capacity at Nawabshah				
Construction of additional Food Storage accommodation of 1,48,000 tons capacity at various places in West Pakistan—				
Pattoki 500 tons	14,000		26,000	
Kasur 4,500 tons	1,00,000		76,000	
Sheikhupura 3,000 tons .. .. .	..		1,01,000	
Narang 1,000 tons	57,000		40,000	
Sangla Hills 500 tons .. .. .	..		{ 18,000	
Kamoke 3,000 tons .. .. .	..		{ 10,000	
Sialkot, 5,000 tons	50,000		1,03,000	
Rawalpindi (Islamabad) 10,000 tons	4,36,000			
Bhakkar 500 tons .. .. .	..		{ 74,800	
Hassanabdal 2,000 tons	65,000		{ 58,200	
Muzaffargarh 1,500 tons	62,000		50,000	
Raja: pur 500 tons .. .. .	..		37,000 }	
Leiah 500 tons .. .. .	..		19,000 }	
	..		16,000	
Dera Glazi Kha. 1,500 tons	1,21,000		56,000	
Peshawar 3,500 tons	3,00,000		50,000	
Nowshera 5,000 tons	6,000		80,000	
Charsada 3,000 tons .. .. .	..		50,000	
Mardan 4,000 tons .. .. .	..		50,000	
Kohat 3,000 tons	1,50,000		80,000	
Hangu 1,000 tons	58,000		{ 37,000	
			{ 63,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67		1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
WORKS—CONTD.					
F—GENERAL ADMINISTRATION—CONTD.					
WORKS IN PROGRESS—contd.					
Dera Ismail Khan 1,000 tons			15,000		
			15,000		
Dargai 500 tons			32,000		
Parachinar 500 tons			18,000		
			18,000		
Ekka Chund 500 tons			16,000		
			57,000		
Shikarpur 4,500 tons			67,000		
Mirpur Mathelo 1,500 tons	83,000		58,000		
Thatta 2,000 tons	1,50,000		50,000		
Sujawal 1,500 tons	1,00,000		18,000		
			46,000		
Khairpur Nathan Shah 500 tons	65,000		18,000		
			64,000		
Faiz Gunj 500 tons	1,01,000		18,000		
			50,000		
Kot Diji 500 tons	64,000		74,000		
			26,000		
Neokot Taluka Mithi 2,000 tons	1,50,000		56,000		
			23,000		
Kunri 1,500 tons	1,09,000		74,000		
			16,000		
Chaman 1,000 tons	2,13,000		74,000		
			22,000		
Fort Sandeman 1,000 tons	56,000		37,000		
			43,000		
Panjgur 500 tons	40,000		34,000		
Jamrud 500 tons			37,000		
Miran Shah 500 tons			12,000		
			37,000		
Mirali 500 tons	32,000		12,000		
			37,000		
Noshki 500 tons	53,000		60,000		
			37,000		
Mastung 500 tons	44,000		78,000		

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
F—GENERAL ADMINISTRATION—CONTD.				
WORKS IN PROGRESS— <i>concl'd.</i>				
Kalat 500 tons	53,000		74,000 23,000)	
Acquisition of land in various regions of West Pakistan for food storage accommodation in West Pakistan	1,00,000		1,00,000	
Construction of office for Settlement, Survey and Land Records, Hyderabad	90,000		47,000	
Construction of S. D. M's Court, Colony Office and residential buildings at new District Headquarter, Vehari, Multan	90,000		2,04,270	
Construction of additional accommodation (V. I. P.) annexe at West Pakistan House, Murree	1,56,000		49,000	
Acquisition of evacuee property at different places in West Pakistan	4,00,000		10,00,000	
Construction of Secretaries residences at Patiala House, Lahore	1,33,000		5,000	
Preliminary Survey, Planning and Construction of New Civil Secretariat Building at Lahore	20,00,000		25,00,000	
Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi	1,30,000		3,50,000	
Construction of Tehsil and Sub-Tehsil headquarter building including staff quarters in Kalat Division	2,50,000		61,000	
Construction of Tehsildar and Naib-Tehsildar's quarters in Kalat Division			61,000	
Construction of residential accommodation for Tehsildars in Quetta Division			38,000	
Construction of new Treasury Block in the District Court, Lahore	45,000		14,000	
Construction of residential accommodation for Tehsildars and others in Lasbella	4,60,000		2,00,000	
Construction of Sub-Divisional Headquarters Buildings at Batagram			1,50,000	
Construction of residential accommodation for 3 Ministers in G.O.R.I., Lahore			3,00,000	
Construction of residential accommodation for one Speaker in the G.O.R.I. Lahore			2,00,000	
Construction of residential accommodation for one Deputy Speaker and eight Secretaries in G.O.R.I. Lahore			6,00,000	
Construction of residential accommodation for Senior Officers 'B-Type' in G.O.R. II, Lahore			4,80,000	
Construction of residential accommodation for Junior Officers in the G.O.R. II, Lahore			5,05,000	
Additions and alterations to existing bungalows and quarters at the time of carving out new plots in G.O. R. Estate, Lahore			1,32,000	
Construction of West Pakistan House at Abbottabad			2,00,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
F—GENERAL ADMINISTRATION— CONTD.				
WORKS IN PROGRESS—contd.				
Improvement of "C" type flats in G.O.R. III, Lahore	33,000)		80,000	
Construction of additional accommodation in the Roberts Club Buildings, Lahore	17,000)			
	1,35,000		3,00,000	
NEW WORKS				
Construction of West Pakistan House at Abbotabad	1,50,000			
Total—F—General Administration	1,00,91,000	4,4,91,010	1,24,75,970	
G—ADMINISTRATION OF JUSTICE				
WORKS IN PROGRESS				
Construction of building for District and Session Court, Dadu	1,95,000			
Construction of Additional accommodation in the High Court Building at Lahore.	5,00,000			
Installation of 9 Air Conditioners in the High Court Buildings at Karachi.			1,77,030	
Total G—Administration of Justice	6,95,000		1,77,030	
H—JAILS AND CONVICT SETTLEMENT				
WORKS IN PROGRESS				
Construction of building for new District Jail at Lahore	5,000		1,96,000	
Providing additional accommodation in Jails at Bahawalpur, Muzaffargarh, Multan, Mianwali, Shahpur, Khairpur and Dera Ghazi Khan.	5,44,000		12,33,000	
Shifting of District Jail, Lyallpur from its present site—construction of new building.	8,00,000		9,00,000	
Remodelling of District Jail, Larkana	10,000		20,000	
Total H—Jails and Convict Settlement..	13,59,000	14,72,000	23,49,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
I—POLICE				
WORKS IN PROGRESS				
Construction of wireless lines, garages, workshops, stores, etc., for Wireless and Tele-printer staff in West Pakistan, Lahore ..	..		7,000	
Construction of buildings for West Pakistan Rangers Headquarters at Lahore, Bahawalpur and Indus (Hyderabad) ..	9,75,000 11,85,000		25,00,000	
Construction of building for Police Training School at Sihala ..	3,00,000		5,90,000	
Construction of Police Station and Police Posts at Wah, District Rawalpindi ..	1,30,000		48,000	
Construction of married quarters S.I., 1 A.I., 1 H. C. and 4 F. Cs. and one barrack for 36 F.Cs. at Police Station Tibbi, Lahore ..	..		42,000	
Construction of a new Police Station with married quarters at Sui, District Sibi ..	20,000		23,000	
Construction of a Police Station with married quarters at Shakargarh, District Sialkot ..	..		70,000	
Construction of Police Station at Islamabad ..	4,50,000		6,48,000	
Construction of Platoon Posts and Headquarter Buildings, etc., in Kalat Division ..	9,00,000		9,00,000	
Construction of a Police Station and two Police Posts with married quarters at Kharian Distt. Gujrat ..	2,70,000		2,83,880	
Construction of building for the Police Station with married quarters at Dera Bugti ..	..		2,42,000	
Total I—Police	42,30,000	15,79,600	53,53,880	
Construction of School and Boarding House at Laddha in South Waziristan Agency ..	..		24,940	
Construction of Block Top Road from Junction of Peshawar-Michni Abazi Road to mile 20 and 23 to Yusuf Khel village ..	1,75,000		1,28,000	
Construction of Shingle Road connecting Loi Agra village with Kaulagin (Malakand Agency) ..	56,000		2,50,000	
Construction of building for opening of Civil Hospitals at Mir Ali, Wana and Loi Agra ..	..		2,08,000	
Construction of Shingle Road from Thana Chirat to Pillai ..	2,40,000		32,000	
Widening and improvement of Shingle Road from Saramela, Kalaya to Kalat ..	..		2,25,000	
Construction of 3 hospitals in Frontier Region at Muzaffarkot, Ashkarkot and Boya ..	..		31,000	
Construction of building for Civil Veterinary Hospitals and Dispensaries in Frontier Region (11 Hospitals and 10 Dispensaries) ..	1,02,490		32,000	
Construction of hospital and staff quarters at Dogra Picquet (Khyber Agency) ..	48,000		2,90,500	
			63,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
J.—FRONTIER REGION—CONTD.				
WORKS IN PROGRESS—CONTD.				
Construction of Referral Hospital at Tamargarah in Dir State ...	4,00,00			
Construction of 3 hospitals at Lora Miana, Spin and Nawa Killi ...	27,000		1,00,000	
Construction of 1½ mile road from Mallagori. Landi Kotal Road to Kam-bula Khawar for development of marble industry ...			11,000	
Improvement of communications in Chitral State ...			80,000	
Construction of building for Degree College at Thana ...	3,00,000		7,00,000	
Opening of 100-bedded Tuberculosis Sanatorium at Razmak (Construction of building) ...	2,00,000			
Construction of black top road from Chakdara to Tamargarha ...	2,00,000		4,00,000	
Improvement to Jandola Razmak Road in South Waziristan ...	1,84,000		1,34,000	
Construction of road from Topi to Malak Kaddi ...	33,000			
Construction of building for three High Schools in Frontier Region of Peshawar and D.I. Khan ...	50,000		75,000	
Construction of buildings for 30 Primary Schools in the Tribal areas of Peshawar and D.I. Khan Divisions ...	1,00,000		95,000	
Construction of a Civil Hospital at Shewa (N.W. Agency) ...	59,000		74,000	
Construction of 8-bedded hospital at Khar, Bajaur area ...			58,000	
Construction of T. B. Ward and Clinic in the existing hospital at Drosh ...	80,000		1,30,000	
Construction of one Class I bungalow, three Class II bungalows, 12 Class III and 12 Class IV quarters for the medical staff in Frontier Region ...	50,000		52,000	
Construction of a shingled road from Khar to Nawagai ...	1,40,000		3,00,000	
Improvement and metalling Patdarband Samana Road Kohat, Frontier Region ...	1,00,000		3,00,000	
Improvement of Chakdara Thana Road upto Swat Boundary By pass road in Thana Bazar ...	1,20,000		4,00,000	
Construction of bedded Hospital an Samana ...	8,000			
Construction of residential and office accommodation for Agriculture staff in Frontier Region of Peshawar ...			1,09,000	
Construction of 15 Civil Veterinary Hospitals and Dispensaries including residential accommodation in Frontier Regions (D. I. Khan Division at Rs. 35000/- each) ...			1,00,000	
Construction of 18 Civil Veterinary Dispensaries and residential accommodation for the staff in Frontier Regions (Peshawar District at Rs. 35,000/- each) ...			1,39,600	
Construction of building for in Government Inter College at Miranshah ...	1,00,000		2,90,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS. OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
J.—FRONTIER REGION—CONTD.				
WORKS IN PROGRESS—contd.				
Upgrading of four Primary/Lower Middle Schools to Middle Status in the Frontier Regions and Agencies of D. I. Khan Division—Construction of additional class rooms, etc. ..	1,50,000		1,60,000	
Opening of ten Primary Schools in Frontier Region and Agencies of D. I. Khan Division Construction of buildings ..	82,000 18,000		75,000	
Upgrading of seven Primary Lower Middle Schools to Middle Status in Frontier Region and Agencies of Peshawar Division ..	70,000		2,00,000	
Construction of six Primary Schools in the Frontier Region and Agencies of Peshawar Division ..	1,00,000		1,12,000	
Construction of additional building for High School at Batkhela (Malakand Agency of Peshawar Division) ..	50,000		1,35,000	
Construction of building for conversion of Jandoia Hospital into a standard hospital ..			50,000	
Construction of 30-bedded female hospital at Miran shah North-Waziristan Agency ..	2,24,000		1,00,000	
Expansion of building of the existing hospitals in the Agencies of Peshawar Division (Civil Hospital Batkhela, Chitral, Parachinar, Timar Garh and Battagram) ..			2,99,000	
Construction of building for Rural Health Centres in the Agencies of Peshawar Division ..			2,00,000	
Construction of office and residential office accommodation for the staff of the existing hospitals in the Agencies of Frontier Region of Peshawar Division ..			2,40,000	
Construction of buildings for five hospitals in the Agencies of Frontier Region of Peshawar Division—Construction of eight-bedded hospital at Totakan (Malakand Agency) ..			1,00,000	
Upgrading of 12 Middle Schools to High Status (Construction of additional buildings) ..	1,00,000			
Opening and construction of 80 Primary Schools in the Frontier Region of Peshawar Division. ..	1,00,000			
Construction of 2 Primary Health Centres with 6 Sub Centres in Dir State. ..	1,50,000			
Construction of buildings for 46 Dispensaries in Frontier Region—Programme for 12 Dispensaries ...	1,98,000 62,000		1,00,000	
Improving, soling, metalling and surfacing Gardai Datta Khel road vja Mami Regha (D. I. Khan Division) ..			1,00,000	
Construction of shingle road from Wana to Manzai OBA (12 miles) ...	50,000		1,00,000	
Improving, soling, metalling and surfacing Bauma Daryaba road (12 miles) ..	1,00,000		1,00,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
J—FRONTIER REGION—CONCLD.				
WORKS IN PROGRESS—contd.				
Improving of link road taking off from mile 12 on Darzinad Sheplai Chelvishki road to Sheplai ...	..		2,00,000	
Construction of a Bridge at Khal Dir State ...	..		50,000	
Widening, soling, metalling and surfacing of Oghi-Shergarh-Darban Road ...	1,00,000		2,00,000	
NEW WORK				
Construction of building for woollen and silk centre at Miranshah.	50,000		..	
Total J—Frontier Region ..	39,16,490	26,25,440	73,53,040	
K—SCIENTIFIC DEPARTMENT				
K-S				
Total Scientific Department ..		..	..
L—EDUCATION				
WORKS IN PROGRESS				
Construction of building for Polytechnic Institute, Rawalpindi ..	..		5,66,000	
Construction of Principal residence in Government High School, Gujran wala ..	..		28,200	
Construction of High School Hostel for boys at Sanghar ..	..		81,000	
Construction of Government High School, Kandhkot ..	..		24,000	
Constructing Intermediate College and Hostel at Sukkur ..	50,000		1,63,000	
Constructing additional rooms and Science Laboratory in Government College for Women at Gujranwala ..	8,000		65,000	
Building for the diversification of course in Secondary Schools, Karachi ..	..		5,000	
Up grading of Middle School to High School at Dadu ..	..		60,000	
Construction of Inter College at Rahimyar Khan ..	..		1,00,000	
Expansion of Primary Education in Karachi— Provision of 31,000 additional places in Karachi area :—	..			
Construction of 18 new buildings and additional class-rooms in existing primary schools ..	..		3,00,000	
Five Normal Schools at Kohat, Khairpur, Multan, Bahawalpur and D.G. Khan (1961-62 Programme) ..	..		1,91,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
L—EDUCATION—CONTD.				
WORK IN PROGRESS—CONTD.				
Bifurcation of 6 Degree Colleges (1960-61 programme)—				
(1) Higher Secondary School, Sargodha ..	..		
(2) Govt. Degree College for Women, Lahore ..	..		
(3) Government Collegemery ..	..		
(4) Emerson College, Multan ..	..		1,11,000	
(5) S. E. College, Bahawalpur ..	..		
(6) Inter College at Hyderabad ..	..		
Bifurcation of 11 Government Degree Colleges in West Pakistan (1962-63 Programme) (Quetta Collage) ..	1,20,000		1,50,000	
Construction of buildings for two Government Double Section High Schools (1960-61 Programme)—				
(1) Shorko ..	..		40,000	
(2) Mirpur Mathero ..	..		
Construction of 15 Double Section High Schools in West Pakistan (1962-63 Programme) ..	..		2,00,000	
Construction of buildings for 14 Double Section High Schools in West Pakistan (1963-64 Programme) ..	..		8,00,000	
Construction of buildings for 14 Double Section High Schools in West Pakistan (1964-65 Programme) ..	14,00,000		28,50,000	
Construction of buildings for Government Degree Colleges, Sheikhupura ..	..		
Construction of buildings for Government Degree College, Muzaffargarh ..	..		1,29,000	
Construction of building for Educational Extension Centre at Lahore (1960-61 Programme) ..	..		50,000	
Construction of New Hall for Government College, Lahore ..	63,000		46,000	
Conversion of the Technical Institute, Lahore into a Polytechnic ..	5,90,000		4,00,000	
Construction of Building for the Technical Teacher Training College at Lyallpur ..	..		25,000	
Construction of new building for the Government College of Physical Education, Lahore (Phase (1960-61 Programme) ..	..		3,00,000	
Improvement of buildings of Govt. Degree Colleges in West Pakistan (1960-61 and 1961-62 Programme) ..	..		37,000	

MAJOR HEAD: "81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
L—EDUCATION—contd.				
<i>Works in Progress—contd.</i>				
Construction of building for the Training College for evaluation of Primary Education at Lyallpur.			77,000	
Construction of Teacher's Training College at Sukkur.			1,13,000	
Upgrading of 7 Government Middle Schools to High Standard (Construction of buildings) (1963-64 programme)			45,000	
Upgrading of 7 Government Middle Schools to High Standard (Construction of buildings) (1964-65 programme)			2,20,000	
Construction of workshops in 5 Government High Schools (1963-64 programme)			26,000	
Construction of Workshop in 5 Government High Schools (1964-65, programme)			25,000	
Addition of Industrial Art Courses in 70 Government Middle Schools (1964-65 programme)			2,64,000	
Improvement of 50 Government and 150 Non-Government Middle Schools—Construction of buildings.			3,00,000	
Improvement of Government High Schools in West Pakistan by adding 122 Class rooms 12 Science rooms and 12 Drawing rooms (1964-65 programme)			4,00,000	
Development of Pilot Secondary Schools at Sibi and Phalia (1963-64 Programme)			27,000	
Construction of a building for the opening of a Degree College, Jhelum			60,000	
Construction of building for the Development of Technical Institute at Sialkot			1,00,000	
Construction of building for the conversion of the Government Technical Institute at Hyderabad into a Polytechnic			3,18,000	
Development of Polytechnic Institute at Khairpur (Construction of buildings)			2,00,000	
Improvement of Government Higher Secondary Schools in West Pakistan at Leiah and D. I. Khan (1960-61 programme)			1,26,000	
Construction of buildings for the Government Technical Institute at Bahawalpur			80,000	
Construction of building for the Polytechnic at Karachi			5,50,000	
Construction of building for Industrial Schools at Khuzdar and Mastung			32,000 33,000	
Construction of buildings for 6 Normal Schools in the four Regions of West Pakistan (1962-63 programme)			4,27,000	
Construction of buildings for 8 Government Higher Secondary Schools /Intermediate Colleges in West Pakistan (1962-63 programme)	1,81,000		3,66,000	
Construction of buildings for 8 Higher Secondary Schools/Intermediate Colleges in West Pakistan (1963-64 programme)	4,50,000		6,13,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	19 65-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Ra.	Ra.	Ra.	Ra.
WORKS—CONTD.				
L—EDUCATION—contd.				
<i>Works in progress—contd.</i>				
Construction of buildings for 7 Government Higher Secondary Schools/ Intermediate Colleges in West Pakistan (1964-65 programme) ..	10,00,000		11,75,000	
Development of Central Government College for Men at Nazimabad, Karachi..	1,00,000		2,00,000	
Building for the setting up of a Central Auditorium for Schools in Karachi ..			1,57,000	
Buildings for the establishment of Polytechnics in West Pakistan:—				
Multan ..			12,00,000	
Quetta ..	10,00,000			
Larkana ..				
Leiah ..				
Sargodha ..			22,30,000	
Abbottabad ..				
D. I. Khaa ..				
Building for the Government Teachers' Training College, Karachi with allied institutions and residential accommodation for pupil teachers, etc. ..	5,00,000		5,00,000	
Hostel building for two Government Colleges (Men and Women) at Karachi ..	1,25,000		24,000	
Improvement of Government Higher Secondary Schools/ Intermediate Colleges—				
Construction of buildings of Government Higher Secondary School, Talagang ..			2,00,000	
Construction of building for the Government Degree College at Sukkur (1963-64 programme). ..			4,00,000	
Construction of 10 Primary Schools at Islamabad—Three Primary Schools at Islamabad. ..			3,96,000	
Development of 2 Pilot Secondary Schools in Karachi. ..			20,000	
Construction of 50 Hostels in High Schools in West Pakistan—				
Construction of 25 new Hostel buildings. (1963-64 Programme) ..			1,93,000	
Construction of building for the establishment of a Textile Technology Department at the Karachi Polytechnic. ..			3,00,000	
Expansion of the buildings of Government Engineering School, Rasul. ..			1,61,000	
Establishment of a Technical Teachers Training Wing at Rawalpindi Polytechnic 3,59,000 (Construction of buildings). ..			1,13,000	
Establishment of 3 Regional Education Extension Centres in West Pakistan— Construction of buildings. ..	75,000		7,50,000	
Construction of building for the Government Teachers' Training Schools (Men) at Karachi. ..	30,000		70,000	
Upgrading of Government Primary School, Chanan Pir to Middle Standard in Bahawalpur. ..			14,000	
Construction of Hostel building for Government Abbasia High School at Bahawalpur. ..			19,000	
Construction of 2 new Double Section High School in Satellite Town, Bahawalpur. ..			20,000	
Construction of Hostel for Degree and InterCollege at Rahim Yar Khan. ..			1,10,000	

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
L—EDUCATION—contd.				
<i>Works in Progress—contd.</i>				
Establishment of in-service Training Centre for Teachers of Primary and Middle Schools in West Pakistan. ..	1,00,000	..	13,20,000 80,000 }	..
Construction of new building for existing Normal Schools in Hyderabad Region. ..	2,00,000	..	5,00,000	..
Establishment of two Intermediate Colleges at Islamabad. ..				
(i) Construction of a building for new Government Women College at Islamabad (1964-65 programme) ..	..	..	10,00,000	..
(ii) Construction of a building for Government Inter College at Islamabad (1955-66 programme) ..	..	..		..
Construction of building for Commerce College, Karachi and Improvement of existing buildings of other Government Colleges in Karachi ..	..	..		..
(i) Government Commerce College, Karachi ..	..	..		..
(ii) Three storeys building for Government College for Women, Karachi. ..	2,10,000	..	5,00,000	..
Construction of additional accommodation in Government Intermediate College, Bahawalpur. ..	2,50,000	..	1,50,000	..
Improvement of the building of Queen Mary College, Lahore in respect of Science, Home Economics, Fine Arts and Hostel Blocks, etc. ..	2,00,000		4,80,000	..
Construction of a Science Block and other building in the Government College for Boys at Rawalpindi. ..	45,500	..	1,58,000	..
Construction of Science Laboratory in the Government College for Women, D. I. Khan. ..	..	..	1,45,000	..
Construction of Degree College for Boys at Islamabad (Phase II) ..	5,50,000		8,00,000	..
Improvement and extension of the building of Government College for Women, Sialkot ..	5,00,000		6,00,000	..
Construction of the building of Directorate of Education, Hyderabad Region ..	..		3,12,000	..
Opening of 5 Secondary Schools at Islamabad—Construction of building for one Secondary School ..	..		3,50,000	..
Construction of 25 New Hostel buildings for Government High Schools preferably having technical classes in West Pakistan (1964-65 Programme) ..	1,35,000		8,44,000	..
Establishment of a Central Model High School, Lahore Type) at Mianwali—Construction of buildings ..	3,90,000		5,30,000	..
Establishment of two Government High Schools in Lahore on the pattern of Central Model High Schools, Lahore ..	10,00,000		9,00,000	..
Introduction of Science as compulsory subject in the Secondary School of West Pakistan—Construction of buildings ..	19,20,000		25,20,000	..

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
L—EDUCATION—contd.				
<i>Works in Progress—contd.</i>				
Construction of additional accommodation in the Government School of Engineering, Rasul ..	{ 3,30,000 2,70,000	..	4,00,000	..
Construction of building for Government College, Lyallpur ..	6,00,000	..	6,00,000	..
Construction of building for the Government College for Women at Rawalpindi ..	6,00,000	..	8,00,000	..
Construction of two hostels for Post-Graduate students (boys and girls) at Lahore ..	6,00,000	..	{ 7,18,000 4,82,000	..
Improvement of Government College in respect of Laboratories, Libraries, etc. (excluding Karachi) in West Pakistan ..	..	..	1,00,000	..
Construction of a hostel for boys of Degree and Post-Graduate Classes at Karachi ..	2,39,000	..	3,59,000	..
Establishment of 25,000 Primary Schools in West Pakistan—Construction of buildings for 750 schools ..	11,20,000	..	20,00,000	..
Upgrading of 2,000 Primary Schools to Middle Standard in West Pakistan (Construction of buildings for 400 schools) ..	35,75,000	..	63,00,000	..
Diversification of courses and improvement of 2,000 Middle Schools in West Pakistan—Construction of building for 400 Schools ..	{ 16,00,000 7,80,000	..	13,00,000	..
Opening of 50 single section high schools for 15,000 students in West Pakistan (Construction of buildings for 10 schools) ..	10,00,000	..	26,00,000	..
Upgrading of 75 Government Middle Schools to High Standard in West Pakistan—Construction of buildings in two Government Middle Schools ..	{ 6,80,000 4,00,000	..	4,40,000	..
Addition of 500 class rooms in existing Government High Schools in West Pakistan (Programme for the construction of 100 Class rooms) ..	{ 11,00,000 4,00,000	..	10,00,000	..
Construction of Arts/Drawing Rooms in 100 Government High Schools in West Pakistan (Construction of Arts & Drawing rooms in 20 Government Schools) ..	2,00,000	..	4,00,000	..
Construction of Building for existing 10 Government High Schools in West Pakistan (Construction of buildings for 3 Government Schools) ..	..	..	10,00,000	..
Improvement and Expansion of Provincialized High Schools in West Pakistan (Construction of Buildings) ..	..	..	7,50,000	..
Acquisition of Evacuee buildings for High Schools and Hostels in West Pakistan ..	..	..	8,00,000	..
Additions and alterations of evacuee buildings for high Schools and Hostels in West Pakistan ..	..	..	4,00,000	..
Construction of Hostels in 50 Government High Schools in West Pakistan (Programme for 10 hostels) ..	8,00,000	..	15,00,000	..

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
I—EDUCATION—contd.				
WORKS IN PROGRESS—contd.				
Introduction of Agricultural, Technical Commercial Home Economics Courses in 50 Government High Schools in West Pakistan (Construction of buildings in 10 Government High Schools)	3,00,000		4,50,000	
Introduction of Agriculture Commercial Technical Home Economics Courses (Home Economic rooms in 50 Government Schools—Construction of buildings in 10 Government High Schools	2,56,000		4,00,000	
Introduction of Commercial, Agricultural, Technical Home Economic Courses (Commercial and Agriculture rooms in 26 Government High Schools) Construction of buildings in 5 Government High Schools	2,80,000		2,50,000	
Establishment of 40 Comprehensive Superior Type High Schools with Hostels and diversified Courses (30 schools for boys and 10 for girls) Purchase of land, etc.	28,00,000		50,00,000	
Construction of reading-cum-Library rooms in 100 Government Schools in West Pakistan (Programme for 20 Government Schools)	1,50,000		3,20,000	
Improvement of existing Deaf and Dumb Schools at Lahore—Construction of building	3,00,000		3,00,000	
Construction of buildings for 50 residences of Headmistresses and 200 quarters for single Mistresses in West Pakistan. (Programme for the construction of 10 residences for Headmistresses and 60 single flats for Mistresses	5,00,000		5,00,000	
Establishment of 4 Secondary Schools at Islamabad—Construction of building for one school			4,00,000	
Improvement of Government High Schools in West Pakistan	2,50,000		5,00,000	
Construction of Play Grounds and Gymnasias in Government High Schools of West Pakistan			4,00,000	
Opening of 15 new Normal Schools in West Pakistan—Construction of buildings for 3 schools			10,00,000	
Consolidation of existing 40 institutions (Teachers Training) in West Pakistan—Construction of buildings for 10 institutes at Rs. 50,000 each			2,50,000	
Opening of 3 new Training College in West Pakistan—Construction of buildings for 2 Training Colleges			10,00,000	
100 Normal Units each with 60 students—Construction of buildings for 8 Normal Units in the existing Government of West Pakistan			15,00,000	
Addition of Research Units 3 Colleges and 15 Normal Schools—(i) Construction of building and purchase of land for one Training College			5,00,000	
(ii) Construction of building for 3 Research Units in three Normal Schools			1,65,000	
Establishment of a college for training the Poly technic teachers in West Pakistan—Purchase of land and construction of buildings			8,00,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
L—EDUCATION—contd.				
Works in progress—contd.				
Expansion of Training College for teachers of Women's Vocational Schools—Construction of buildings ..			3,00,000	...
Expansion of Teacher's Training College at Lyalpur to train the teachers of Secondary & Vocational schools in Industrial Arts and Crafts (Construction of buildings) ..	3,50,000	...	3,00,000	...
Development of Facilities for training in Agricultural Rural Home Economics and Industrial Arts for Secondary, Technical and Vocational Schools in West Pakistan (Construction of buildings) ..			9,00,000	...
Construction of Hostel buildings for Educational Extension Centre, Lahore ..			5,00,000	...
Establishment of a New Engineering College/ Institute of advanced Technology and Science at Bahawalpur (Construction of buildings) ..			5,00,000	...
Establishment of an Institute of Industrial Design at Karachi (Construction of buildings) ..			5,00,000	...
Construction of buildings for 5 Commercial Institutes in West Pakistan (Programme for 2 Institutes) ..			5,00,000	...
Establishment of 2 Polytechnics with 6 Technologies in West Pakistan—(Construction of buildings) ..			5,00,000	...
Expansion of existing 18 Polytechnics in West Pakistan—Construction of buildings ..	10,00,000	...	25,00,000	...
Establishment of Watch Repairing Centres at Karachi (Construction of buildings) ..	1,00,000	...	2,00,000	...
Re-organisation of the 9 existing Industrial Schools for Boys and 23 Vocational Schools for Girls in West Pakistan (Construction of buildings) ..	3,00,000	...	8,00,000	...
Establishment of 25 Vocational Institutes for Boys in West Pakistan—Construction of buildings for two Schools at Rs. 14.00 lacs two schools at Rs. 5.10 lacs each and one at Rs. 10.00 lacs ..	7,00,000	...	15,00,000	...
Establishment of 10 Vocational Schools for girls in West Pakistan—Construction of buildings for 2 Schools at Rs. 6.00 lacs each ..			5,00,000	...
Establishment of an Institute of printing and Graphic Arts at Lahore (Construction of buildings) ..			5,00,000	...
Establishment of 35 Inter Colleges to increase output of Science Students in West Pakistan—Construction of buildings for 8 Inter Colleges ..			10,00,000	...
Addition of Degree Classes in the existing 5 Government Inter Colleges in West Pakistan. Construction of additional buildings in Two Colleges ..	8,00,000	...	4,00,000	...
Opening of 5 new Degree Colleges in West Pakistan comprising 2 years B.S. Course and 3 Years Hons. Course—(Purchase of Land and construction of buildings for 2 Colleges) ..	5,00,000	...	15,00,000	...

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

WORKS—CONTD. I.—EDUCATION—contd. WORKS IN PROGRESS—contd.	1966-67	1965-66		1946-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Construction of buildings for existing Government Colleges in West Pakistan (Programme for 2 Colleges) ...			6,00,000	...
Improvement of libraries and reading rooms in the existing 45 Government Colleges in West Pakistan—Construction of buildings ...			8,25,000	...
Construction of Hostels in existing Government Colleges in West Pakistan			25,00,000	...
Improvement of Government College, Hyderabad and Shikarpur ...	1,32,000		2,82,000	...
Expansion of the College of Home and Social Sciences Lahore—Construction of buildings ...	2,00,000		2,00,000	...
Construction of Playgrounds for Gymnasia in Government Colleges of West Pakistan			4,00,000	...
Improvement of Government Colleges in West Pakistan	2,00,000		7,50,000	...
Construction of Science Laboratory in the Government College, Peshawar	1,00,000		2,00,000	...
Improvement of buildings of existing Libraries in West Pakistan			2,00,000	...
MERGED AREAS				
Construction of buildings for 15 Primary Schools in the merged areas of Peshawar Division	1,00,000		1,99,500	
Construction of buildings for 4 Primary Schools in the merged area (out of 15 for the plan period)	60,000			
Up grading of 2 Primary Schools to Middle Standard (out of 10 for the plan period)	67,000			
Up grading of 1 Middle School to High Status (out of 3 for its plan period)	48,000			
Total L—Education ..	3,64,79,500	2,87,16,560	8,55,29,700	
M—HEALTH SERVICES				
WORKS IN PROGRESS				
Construction of Tehsil Headquarter Hospital at Kharian	3,00,000		3,00,000	
F. J. T. B. Sanatorium, Quetta (Construction of Additional Wards and Residential Buildings)			30,000	
Construction of 126-bedded Hospital at Khairpur	30,000		1,50,000	
Construction of new hospital building at Shakargarh in Sialkot district	50,000		65,000	
Construction of building for Medical Health Technicians School at Quetta			1,00,000	
Construction of building for Eye Hospital at Hyderabad			96,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—*contd.*

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—<i>contd.</i>				
M—HEALTH SERVICES—<i>contd.</i>				
WORKS IN PROGRESS—<i>contd.</i>				
Construction of building for Demonstration and Field Training Rural Health Centre at Daultais			40,000	
Construction of building for Demonstration and Field Training Rural Health Centre at Warburton, Lahore			20,000	
Construction of building for Demonstration and Field Training Rural Health Centre at Lulliani			1,30,000	
Construction of building for Demonstration and Field Training Rural Health Centre at Uch	2,000			
Construction of building for 150 Health Centre at various places in West Pakistan	10,00,000		31,00,000	
Construction of building for the District Headquarter Hospital at Sialkot				
Construction of buildings for the Opening of new Hospitals at Digri, Bhag (Kalat Kahuta and Isakhel)			4,00,000	
Purchase and renovation of evacuee building for the Public Health-Nursing School, Lahore	5,25,000		5,00,000	
Construction of building for the Establishment of Central Food Analysis Laboratory, Lahore	2,00,000		3,00,000	
Construction of building for the District Headquarter Hospital at Gujrat			7,000	
Construction of building for the District Headquarter Hospital at Jhelum	5,00,000		5,00,000	
Construction of building for the District Headquarter Hospital at Sanghar	5,00,000		7,00,000	
Upgrading of District Headquarter Hospital at Dadu	4,00,000		5,00,000	
Construction of building for the Establishment of West Pakistan Drugs Laboratory, Lahore			20,000	
Construction of building for the Establishment of a Regional Food Analysis Laboratories at Quetta			4,00,000	
Expansion of Central Tuberculosis sanatorium at Qjoh, Karachi	2,00,000		4,00,000	
Air-conditioning of Serious Patients Ward in Civil Hospital, Karachi			66,000	
Construction of New District Headquarters Hospital, Jhang	7,00,000		7,75,000	
Improvement and addition to Sir C. J. Mental Hospital, Hyderabad			25,000	
Construction of Standard District Headquarters Hospital at Loralai	4,00,000		5,00,000	
Improvement of water-supply for Miss Fatima Jinnah T.B. Sanatorium, Quetta			23,000	
Construction of building for T. B. Sanatorium, Kotri	1,00,000		1,64,000	
Construction of Food Analysis Laboratory Building at Sukkur			6,000	
Construction of a Building for General Stationery and Forms Stores, Repair Workshop and Tailors Shop at Civil Hospital, Karachi			2,00,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS—CONTD.

WORKS—CONTD. M. HEALTH SERVICES—CONTD. WORKS IN PROGRESS—contd.	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Upgrading of the existing Civil Hospital, Gujranwala into District Headquarters Hospital (construction of buildings)	3,00,000		3,20,000	
Construction of double storeyed ward and servant quarters at the District Headquarters Hospital, Rawalpindi.	15,000		30,000	
Improvement of Civil Hospital, Fort Abbas	2,000		80,000	
Improvement of Civil Hospital, Hasilpur	8,000		19,000	
Improvement of Civil Hospital, Minchinabad	6,000		1,23,000	
Improvement of Civil Hospital, Ahmedpur East	6,000		10,000	
Upgrading of existing Civil Hospital at Nawabshah into District Hospital.	4,50,000		5,00,000	
Upgrading of existing Civil Hospital at Rahimyar Khan into District Headquarter Hospital.	4,00,000		4,00,000	
Construction of building for the Establishment of Laundry at the Civil Hospital, Karachi.	..		1,03,000	
Improvement and expansion of Services Hospital, Lahore—				
Construction of residential accommodation and additional Wards	4,22,000		4,00,000	
Construction of Girls Hostel in the Fatima Jinnah Medical Collège for Women, Lahore	4,40,000		4,40,000	
Construction of additional Wards at Sir Ganga Ram Hospital, Lahore	1,60,000		1,60,000	
Upgrading of the Existing Civil Hospital, Bahawalnagar into Standard Headquarter Hospital	3,30,000		3,30,000	
Construction of Girls Hostel in the Nishtar Medical College, Multan	70,000		70,000	
Construction of new District Headquarter Hospital at Bannu .. .. .	..		1,00,000	
Construction of additional storey on the existing Boys Hostel in the Medical College, Karachi	2,00,000		2,00,000	
Construction of additional storey on the existing Boys Hostel in the Medical College, Karachi .. .. .	..		1,00,000	
Construction of buildings for two Radiocostipe Centre for Diagnosis treatment at the Nishtar Medical College Hospital, Multan and Liaqat Medical College, Hyderabad	2,00,000		2,00,000	
Theatre Blocks of the Liaqat Medical College Hospital, Hyderabad .. .. .	..		3,00,000	
Construction of building in connection with the Family Planning Schemes, West Pakistan .. .. .	..		10,00,000	
Establishment of 200 bedded Teaching Hospital in the Khyber Medical College Peshawar	8,00,000		12,00,000	
Improvement of Civil Hospital, Kalabagh, construction of buildings	2,00,000		2,00,000	
Improvement and Expansion of Sandeman Civil Hospital Quetta .. .. .	..		3,00,000	
Extension of building for provision of additional T. B. Beds in T.B. Hospitals, Quetta, Sargodha and Kotri .. .. .	..		7,50,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
M—HEALTH SERVICES—CONTD.				
WORKS IN PROGRESS—contd.				
Upgrading of the Existing Civil Hospital Sheikhpura into District Headquarters Hospital. . . . .	..		2,00,000	
Upgrading of the Civil Hospital, Larkana into a District Headquarter Hospital (construction of buildings). . . . .	..		1,00,000	
Construction of New Tehsil Headquarter Hospital at Karak, District Kohat . . . . .	..		2,00,000	
Construction of New Tehsil Headquarters Hospital at Pasrur, District Sialkot . . . . .	..		2,00,000	
Construction of a new Tehsil Headquarters Hospital at Ghotki, District Sukkur . . . . .	..		2,00,000	
Construction of residential accommodation for the staff of the Hospital at Khuzdar . . . . .	..		1,00,000	
Upgrading of the existing Tehsil Headquarters Hospital at Murree, District Rawalpindi (Construction of buildings). . . . .	..		3,00,000	
Upgrading of the existing Tehsil Headquarter Hospital Tank into District Headquarters Hospital (D.I. Khan District) Construction of buildings . . . . .	..		2,00,000	
Upgrading of the Tehsil Headquarter Hospital at Shikarpur (District Shikarpur) Construction of building . . . . .	..		1,00,000	
Establishment of additional Rural Health Centres at various places in West Pakistan—Construction of buildings . . . . .	..		3,00,000	
Expansion of Liaqat Medical College and Hospital, Jamshoro (Hyderabad). . . . .	..		5,00,000	
Extension and improvement of Nishtar Medical Hospital, Multan—Construction of residential and non-residential buildings. . . . .	..		5,00,000	
Expansion of Lady Reading Hospital, Peshawar—Construction of buildings	4,00,000		5,00,000	
Construction of building for one Civil Blood Transfusion Centre. . . . .	..		1,50,000	
Construction of buildings for extension and Modernisation of Mayo and Lady Aitchison Hospital, Lahore . . . . .	..		15,00,000	
Construction of building for Dispensary at Bahadar Khel (District Kohat).	85,000		..	
NEW WORKS				
Extension of building for Provision of additional T. B. beds in the T.B. Hospitals at Quetta, Sargodha and Kotri	3,00,000		..	
Construction of a new Hostel for boys for the King Edward Medical College, Lahore	2,00,000		..	
Construction of building for Public Health School at Hyderabad	1,00,000		..	
Construction of additional Storey on the 3rd Floor of the existing O.P.D. Block for the 3rd Unit of Medicines and Surgery in the Civil Hospital, Karachi	4,00,000		..	
Reconstruction of 30 bedded Ward in the Lady Reading Hospital, Peshawar	2,29,000		..	

MAJOR HEAD "SI—CAPITAL ACCOUNTS OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNTS

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
M—HEALTH SERVICES—CONCLD.				
NEW WORKS				
Installation of 40 stand by Electric Generating Sets in all the Surgical Theatres of the District Headquarter Hospitals in West Pakistan ...	1,50,000			
Construction of a building for new Tehsil Headquarters Hospital at Ghotki (District Sukkur) ...	2,00,000			
Construction of a new Tehsil Headquarter Hospital at Tando Muhammad Khan in Hyderabad District ...	2,00,000			
Purchase of building of Civil Hospital, Jauharabad from the T. D. A. and its expansion ...	4,72,000			
(i) Construction of building for one Divisional Blood Transfusion Unit at Peshawar and providing an air conditioner therein ...	1,00,000			
(ii) Construction of building for the Institute of Blood Transfusion at Lahore.				
Construction of buildings for Ayyubia Hospital, District Rawalpindi ...	2,20,000			
Construction of buildings for the establishment of Rural Health Centres at different places in West Pakistan] ...	53,00,000			
Construction of a new building for Government Mental Hospital, Lahore ...	7,00,000			
Construction of building for the establishment of West Pakistan Drug Testing Laboratory at Lahore ...	3,00,000			
Improvement and Expansion of Sandeman Civil Hospital, Quetta ...	2,00,000			
Expansion of the General Hospital, Lahore (Payment of land compensation) ...	2,35,000			
Improvement and expansion of I—				
1. Mayo Hospital, Lahore ...	3,00,000			
2. Nishtar Hospital, Multan ...	3,00,000			
3. L. M. C. Hospital, Hyderabad ...	3,00,000			
4. Civil Hospital, Karachi ...	3,00,000			
Total M-Health Services	1,99,07,000	1,07,44,940	2,46,50,000	
Authorised	...	1,06,09,940		
Chartered	..	1,35,000		

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—*contd.*

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—<i>contd.</i>				
O—AGRICULTURE				
WORKS IN PROGRESS—<i>contd.</i>				
Construction of building for Agriculture Seed Stores at Phalia, Kharian, and Sibi.			1,000	
Construction of building for Agriculture Seed Store at Lahore ..			2,000	
Construction of building for Agriculture Seed Store at Shéikhupura ..			2,000	
Construction of building for District Store and Talukas Agriculture Store (Southern Region).			86,000	
Construction of buildings for the Development of Fisheries resources of the Manchar Lake.			49,000	
Construction of building for the improvement of Agricultural Research facilities in Quetta and Kalat Division.			4,00,000	
Construction of residential buildings for the Agricultural staff Mastung, Kalat, Pasni Khuzdar, Turbat and Dadar.			2,00,000	
Construction of office and store accommodation at Sub-Teheil level in Bahawalpur Division.			3,00,000	
Facilities required for post-graduate studies at Agriculture College, Tando Jam (construction of additional buildings).			5,25,000	
Shifting of Agriculture Research Institute from Lyallpur to Risalewala.	7,00,000		{ 3,04,000	
Renovation and improvement of Bagh-i-Jinnah, Lahore.	1,50,000		{ 6,20,000	
Expansion of Agriculture College, Tando Jam (construction of 2 hostels).			2,50,000	
Construction of buildings for the establishment of Research Sub-Station at Kurram Gari ..			8,00,000	
Construction of buildings for the establishment of Research Sub-Station at Kurram Gari ..			2,14,000	
Construction of buildings for the establishment of Progeny Orchard-cum-Nursery in Sibi District ..	11,000		50,000	
Construction of building for the establishment of Progeny Orchard-cum-Nursery in Zhob District ..	1,45,000		50,000	
Construction of buildings for the establishment of Progeny-cum-Nursery in Laralei District ..	58,000		50,000	
Construction of residential buildings for the staff of the Agriculture Workshop at D. I. Khan			4,00,000	
Construction of buildings for in establishment of Progeny-Com Nursery in Quetta Division.	57,000			
Construction of Agriculture Workshop at Risalewala (Lyallpur) ..	15,00,000		8,00,000	
Construction of office accommodation for the Deputy Director of Agriculture, D. I. Khan ..	3,00,000		3,00,000	
Construction of buildings in connection with the establishment of Pilot Scheme for Agriculture Service Centre at selected Union Councils ..			7,50,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—*contd.*

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—<i>contd.</i>				
O—AGRICULTURE—<i>contd.</i>				
WORKS IN PROGRESS—<i>contd.</i>				
Construction of buildings for the establishment of Radio Isotope Laboratory at the Ayub Agricultural Research Institute, Risalewala ..			5,00,000	
Construction of building for the Horticulture Research Sub-station at Muzaffargarh ..			1,19,230	
Providing drinking water from the canal for residential colony, hostels and other buildings of the Agriculture College, Tando Jam ..			1,00,000	
Construction of the first floor of the Post-Graduate Students hostel at the Agriculture College, Tando Jam ..			2,45,000	..
Construction of Physics Practical Laboratory at the Agriculture College, Tando Jam ..	1,35,000		15,000	..
Rapid Soil Fertility Survey:—				
Construction of building for soil testing laboratory at important places in West Pakistan and additions to the existing laboratories ..	68,000		6,07,000	..
Construction of buildings in connection with the Mekran Coast Fisheries Development Centre ..	2,52,000		1,00,000	..
Establishment of Fruit Research Sub-Station at Mirpur Khas—Construction of Buildings ..			1,43,840	..
Construction of stores at various places in West Pakistan ..			7,56,000	..
Construction of buildings in connection with the scheme for establishment of Agricultural Service Centres at Union Councils in West Pakistan ..			20,00,000	..
Construction of residential buildings for Agricultural staff in West Pakistan ..			15,00,000	..
Construction of office buildings for Agricultural Department, West Pakistan ..			10,00,000	..
Construction of buildings in connection with the scheme of In-service Training of the staff of Agriculture Department and Training of farmers ..	5,85,000		5,00,000	..
Expansion of intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur ..			4,00,000	..
Expansion and Strengthening of the existing Research Section in Peshawar Region (Phase I)—Construction of buildings ..	3,68,000		72,530	..
Construction of buildings for the creation of new Research Station in Peshawar Region (Phase II) ..			4,50,600	..
Creation of new Research Sections, Research Sub sections and additional facilities for expansion of Agriculture Research in Quetta and Kalat Division—Construction of buildings ..	2,64,000		2,00,000	..
Construction of Building in Connection with the scheme of soil Conservation Operational Project ..	1,00,000		..	..

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS				
O—AGRICULTURE				
NEW WORKS				
Construction of buildings in connection with the expansion and intensification of Research and introduction of new sections at the Agricultural Research Institute, Tando Jam	10,00,000		10,00,000	
Extension of Agricultural Education facilities in the Agriculture College at Tando Jam				
(i) Construction of two laboratories for Honours and Post-Graduate studies			7,32,000	
(ii) Construction of residential buildings for the officers and staff at the Agriculture College, Tando Jam			2,12,000	
Construction of building for the Research Institute of Fisheries at Chhenawan			1,63,230	
Development of Agricultural Mechanization in West Pakistan (Construction of buildings)	40,00,000			
Construction of buildings for Extensive Coconut cultivation in West Pakistan	1,03,720			
Construction of building in connection with the scheme of Grading of Agricultural Produce under "Pak Mark"	1,50,000			
Construction of buildings for the staff of newly created Kachhi District in Kalat Division	1,00,000			
Payment of the cost of land acquired for the construction of District and Tehsil level Agricultural Stores in Peshawar Division	1,20,000 2,59,000			
Construction of residential and non-residential for the Agricultural Training Institute at Sargodha	5,00,000 5,65,000			
Construction of residential and non-residential buildings in connection with the scheme of Inservice training of Agricultural staff and training of farmers	10,75,000			
Construction of buildings for the Research Institute of Fisheries at Chhanawan	1,63,230			
Construction of residential accommodation for the staff of Fish Curing Yards at Ormara, Jiwani, Ganz and Dumb	2,00,370			
Total O—Agriculture	1,29,29,520	60,63,650	1,69,76,430	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONCLD.				
P—VETERINARY				
WORKS IN PROGRESS				
Scheme for the Development of Biological Product Section in Animal Husbandry College, Lahore. ..			1,11,000	
Construction of building for Cattle Breeding Farm at Bahadurnagar ..			37,000	
Construction of building in Cattle Breeding Farm, Qadirabad ..			10,000	
Setting up of a Veterinary Research Institute in West Pakistan (Construction of buildings) Harika Road Lahore ..			(5,50,000 1,00,000)	
Construction of buildings for the Scheme of Establishment of Angora Goat Breeding Farm in West Pakistan ..	13,000		38,000	
Construction of building for Foot and Mouth Disease Research Centre, Lahore ..			3,05,000	
Construction of building for Livestock Production Institute at Bahadurnagar. ..	1,00,000		9,00,000	
Construction of Approach Roads of Livestock Experiment Station in West Pakistan. (Nabisar, Qadirabad and Bahadurnagar). ..	72,000	...	69,000	
Construction of 8 new Veterinary Hospitals in Quetta Division. ..	..		2,00,000	
Construction of 8 Veterinary Hospitals in Kalat Division ..	..		1,00,000	
Increase in the production of Nucleus Stud Stock at Government Farms (construction of building) Nabisar..Rs. 6,78,210 Qadirabad..Rs. 3,54,500	1,49,000	..	1,65,000	
Construction of building in connection with the extension of Artificial Insemination Centre in Lahore Region. ..	..		2,00,000	
Construction of building for Livestock Experimental Station (Kara Kua-cum-Milch) Sheep) at Rakh Khanawala District Muzaffargarh ..	2,03,000	..	2,05,000	
Construction of building for Veterinary Hospital at Uthal, District Lasbella. ..	..		76,000	
Construction of building for Veterinary Hospital at Guddap, Karachi ..	..		30,000	
Construction of residential and non-residential buildings in connection with the scheme of establishment of Artificial Insemination Centres in West Pakistan ..	..	..	3,33,000	
Modernisation of existing poultry Farm and opening of new poultry Farms in West Pakistan—Construction of buildings ..	..	..	2,00,000	
NEW WORKS				
Construction of residential and non-residential buildings at Bahadurnagar in connection with the Freisian Sahiwal cattle cross breeding programme.	1,50,000	..		
Total P—Veterinary ..	6,87,000	18,12,660	36,30,000	

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
Q—CO-OPERATION				
WORKS IN PROGRESS				
Construction of buildings for the Co-operative Institutes at Peshawar ..			2,00,000	
Expansion of Pak-German Co-operative Agricultural Demonstration Farm at Chak No. 5, Faiz Multan. ..			2,60,000	
Renovation of the existing water-supply system in the Co-operative College at Lyallpur ..			2,00,000	
Total Q—Co-operation		4,60,000	6,60,000	
R—INDUSTRIES				
WORKS IN PROGRESS				
Construction of building for Government Leather Centre at Hyderabad ..			18,000	
Construction of building for the Government Surgical and Allied Industries Development Centre, Sialkot ..			16,000 } 48,000 }	
Re-organisation and expansion of the Government Weaving and Finishing Centre, Shahdara ..			2,50,000	
Construction of buildings for the quality control Centres at Peshawar, Lahore and Quetta ..	1,51,000		1,50,000	
Conversion of Model Tanning and Foot-Wear Centre, Gujranwala. into Trade Centre—Construction of buildings. ..			1,00,000	
Total R—1 Industries ..]	1,51,000	82,000	5,82,000	
S—CIVIL WORKS				
WORKS IN PROGRESS—				
Construction of One Unit Accommodation at Multan ..	50,000		5,40,000	
Construction of One Unit accommodation at Quetta ..	50,000		1,00,000	
Construction of Divisional Headquarter at Khuzdar ..	6,24,000		3,58,600 } 14,41,400 }	
Development of Section No. 7 (1st Phase) in Jail Area Scheme ..	3,37,000		20,000	
Development of Rivaz Garden Estate, Lahore ..	1,25,000		3,47,000	
Purchase of Poonch House, Lahore ..	5,76,000		2,00,000	
Construction of 1,000 staff quarters Wahdat Colony, Lahore ..			..
Replacement of cracked and worn out battens A. B. & C. quarters, Chauberji Garden's Estate Lahore ..	6,30,000		82,000	
Construction of additional accommodation in One Unit Colony at Multan ..	1,80,000		5,63,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
S—CIVIL WORKS—CONTD.				
WORKS IN PROGRESS—contd.				
Construction of additional accommodation in One Unit Colony at Bahawalpur ..	2,40,000		3,01,000	
Providing additional residential accommodation for various Government servants at Divisional Headquarter, Peshawar ..	3,60,000		8,00,000	
Construction of One Unit accommodation at Khairpur ..	3,60,000		7,45,000	
Construction of office and residential accommodation at various places for the staff working under the B. & R. Department at Quetta ..			12,10,000	
Construction of XEN's Office at Mirpurkhas and 4, S. D. O's Offices at Mirpurkhas, Digri and Jamesabad ..			90,000	
Construction of Building Research Laboratory at Lahore ..	5,000		57,000	
Acquisition of 22 Aikman Road, Lahore ..	3,00,000		7,00,000	
Providing additional accommodation for M.P. As. at Egerton Road, Lahore ..			80,000	
Development of Jail Area Scheme, Lahore ..	9,00,000		8,00,000	
Construction of P.W.D. Rest House at Rawalpindi ..	7,17,000		4,00,000	
Construction of non-gazetted staff residences at Wahdat Colony, Lahore ..			54,000	
Construction of gazetted staff residences in the Jail Area, Lahore ..	1,31,000		30,000	
Construction of Multi-Storeyed Office accommodation at Lahore ..	50,000		35,000	
Construction of Multi-Storeyed Office accommodation at Karachi ..	1,00,000		2,00,000	
Replacement of Water Supply Pipe Lines in G. O.R. Estate 1, Lahore ..			5,00,000	
Construction of Provincial Rest House in the compound of Lynwood House, Karachi ..			25,000	
Construction of Mechanical Workshop at Khuzdar ..	1,35,000			
Construction of buildings for offices and residential purposes at Divisional Headquarter, Dera Ismail Khan ..	1,50,000		81,000	
Construction of residential accommodation for Government Servants in Sargodha Division ..	4,47,000		5,50,000	
Construction of residential accommodation for Buildings and Roads Staff at Nowshera ..	20,00,000		3,50,000	
Providing residential accommodation for the Buildings and Roads Staff of two divisions at Kohat ..	2,54,000		15,00,000	
Providing pooled residential accommodation for Government servants of various Departments at Peshawar ..	2,70,000		2,00,000	
			2,00,000	

MAJOR HEAD: —81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
S—CIVIL WORKS—contd.				
WORKS IN PROGRESS—(contd).				
Providing residential accommodation for the public Works Department, Buildings and Roads staff of two Divisions at Dear Ismail Khan	3,00,000	...
Providing residential accommodation for Buildings and Roads Division Staff at Bannu	2,00,000	...
Providing residential accommodation for Government servants at Rawalpindi	2,00,000	...
Construction of 100 Nos. "D" Type quarters in Wahdat Colony, Lahore	12,00,000	...
Construction of 100 Nos. Peons quarters in Chaudurji Garden's Estate Lahore	4,00,000	...
Construction of residence for the S. E., Provincial Circle Lyallpur, and 2 No. quarters for subordinates	56,000	...
Construction of pooled accommodation for various Departments at Multan	2,00,000	...
Constructing residential accommodation for S. E. Provincial Circle, Multan and E. E. sanitary Division, Multan	56,000	...
Construction of additional officers residence at jail Area, Lahore, (Phase III)	9,00,000	...
Construction of pooled residential accommodation for various Department at Rahimyar Khan	2,00,000	...
Construction of pooled residential accommodation for various Department at Bahawalpur	10,00,000	...
Construction of residential accommodation for Government servants at Khairpur	2,00,000	...
Construction of residential accommodation for Government servants at Hyderabad	2,00,000	...
Construction of residential accommodation for Executive Engineer, two Assistant Engineers and their Staff at Dadu	60,000	...
Construction of residential accommodation for Executive Engineer, One Assistant Engineer, and their staff at Mirpurkhas	9,0000	...	60,000	...
Construction of residential accommodation for the staff of Buildings and Roads Department at Gulistan, Pishin, Chaman, Bershore, Loralai, Sibi, Forts Indeman and Dalbandin	5,00,000	...

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

WORKS—CONTD. 5—CIVIL WORKS—CONTD. WORKS IN PROGRESS—contd.	1966-67	1965-66		1964-66
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Construction of residential accommodation for Buildings and Roads Department at Mustung Kharan and Bel pat and Overseers residential buildings at Mongochera, Sorah, Wadh, Karah, Basime and Washok etc., in Kalat Civil Division. ...	3,15,000	...	2,00,000	...
Construction of residential accommodation for Officers and staff of various Departments at Quetta. ...	...	...	10,00,000	...
Construction of buildings for the office of the Chief Engineer, Public Works Departments, Buildings and Roads and subordinate office at Peshawar. ...	...	...	1,00,000	...
Construction of office accommodation for the Public Works Department, Buildings and Roads at Lyallpur. ...	...	...	40,000	...
Construction of office accommodation for the Public Works Department, Buildings and Roads at Multan. ...	...	...	40,000	...
Construction of Office accommodation for Nawab Shah Division and 2 Nos A. E.'s Offices at Nawab Shah. ...	1,10,000	...	40,000	...
Construction of offices for Buildings and Roads Staff at Quetta Sibi, Pishin, Derabugti, Fort-sandeman, Loralai and Malbandin. ...	...	...	50,000	...
Construction of Office accommodation for Buildings and Roads Staff at Mastung, Kharan Belpat in Kalat Civil Division. ...	96,000	...	50,000	...
Construction of residential and non-residential buildings for the Public Works Department, Buildings and Roads, Staff in Guddu Barrage Project (Sukkur). ...	...	...	3,00,000	...
NEW WORKS				
Construction of residential accommodation for Buildings and Roads Division Staff Bannu ...	1,00,000			
Constructing residential accommodation for P. W. D. Buildings and Roads at Lyallpur ...	1,35,000			
Construction of office accommodation for P. W. D. Buildings and Roads at Multan ...	90,000			
Construction of office accommodation for P. W. D. Buildings and Roads at Lyallpur ...	1,52,000			
Construction of offices for Buildings and Roads staff at Quetta City, Pishin, Dera Bugti, Dalbandin, Sibi, Fort Sandeman and Loralai ...	95,000			
Construction of residential accommodation for Superintending Engineer, Provincial Circle, Multan and Executive Engineer Multan ...	1,00,000			
Construction of residential accommodation for Government servants at Khairpur (1st Phase) ...	1,00,000			
Construction of residential accommodation for Government servants at Hyderabad ...	4,35,000			
Construction of Police Post and Annexe Block in the newly constructed Minister's Residences at Lahore Annexe Block in the newly constructed Minister's Residences at Lahore; ...	1,98,000			
Construction of 3 Ministeries Residences at Lahore ...	6,00,000			
Total S—Civil Works ...	1,19,75,000	66,76,430	1,11,52,000	...

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
T—STATIONERY AND PRINTING				
WORKS IN PROGRESS				
Construction of Paper Roll Godown between the Press Mosque and Menial Quarters in the Secretariat Press, Lahore ..	80,000	...	9,000	...
Shifting of Jail Press at a new site at Kot Lakhat—Construction of buildings ..	7,50,000	...	7,50,000	...
Construction of additional buildings for the increase in the capacity of existing Government Printing Presses in West Pakistan ..	1,00,000	...	1,00,000	...
Total T—Stationery and Printing	9,30,000	9,000	8,59,000	...
U—MISCELLANEOUS DEPARTMENTS				
WORKS IN PROGRESS				
Additions to the existing building of Blind Institute inside Sheranwala Gate, Lahore ..	2,00,000	...	2,37,000	...
Construction of building for the Technical Training Centre at Hyderabad ..	9,40,000	...	6,00,000	...
Construction of Technical Training Centre at Mughalpura Lahore ..	8,80,000 4,20,000	...	6,00,000	...
Construction of buildings for the Technical Training Centre at Multan ..	8,80,000 1,20,000	...	7,50,000	...
Construction of building for the Technical Training Centre, Peshawar ..	6,80,000 3,40,000	...	5,00,000	...
Construction of two additional Garrages for parking the Civil Defence Vehicles on Ferry Road, Lahore ..	58,000	...	2,00,000	...
Construction of building for the Technical Training Centre at Gulberg, Lahore ..	...	...	1,54,000	...
Construction of building for the Technical Training Centre, Dera Ismail Khan ..	...	...	3,46,000	...
Construction of buildings for the establishment of Central Mines Rescue and safety institute at Quetta ..	...	...	1,50,000	...
Construction of buildings for the establishment of Weights and measures laboratory ..	...	...	50,000	...
Construction of buildings for Labour Welfare Centres in West Pakistan ..	...	...	2,00,000	...
Construction of Liaqat Memorial at Rawalpindi ..	3,00,000	...	5,50,000	...
Construction of Regional Laboratory for Public Health Engineering Department, at Hyderabad ..	3,12,000	...	1,00,000	...
Construction of Stores accommodation for Public Health Engineering Department at various Places in West Pakistan ..	...	...	4,00,000	...

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
U—MISCELLANEOUS DEPARTMENT—CONTD.				
<i>New Works</i>				
Construction of building for the Home of Destitutes and Under privileged women at Karachi ..	3,00,000			
Construction of building for the Technical Training Centre at Rahimyar Khan ..	150,000			
Construction of building for the Rescue Centre and Mines Safety Institute at Quetta ..	3,00,000			
Construction of building for the Mines Rescue Centre at Khushab ..	2,00,000			
Construction of building for the foundry and pattern Making shop for the Technical Training Centre at Karachi ..	2,26,000			
Total U—Miscellaneous Department ..	62,86,000	20,70,860	49,17,000	
UU—EXPENDITURE ON SOCIAL UPLIFT SCHEMES (EDUCATION).				
WORKS IN PROGRESS				
Construction of Higher Secondary School at Rawalpindi ..	..		42,000	
Construction of Higher Secondary School at Sheikhpura ..	..		76,000	
Construction of Higher Secondary School at Gujranwala ..	..		16,000	
Construction of Higher Secondary School at Multan ..	1,00,000		1,50,000	
Improvement of Central Museum, Lahore ..	3,94,000		3,00,000	
Improvement of Normal Schools at Ghakhar and Lalamusa ..	..		56,000	
Construction of Government High School, Tando Jan Muhammad ..	..		38,000	
Construction of Building for Museum and Library at Hyderabad ..	..		75,000	
Total UU—Expenditure on Social Uplift Scheme (Education) ..	4,94,000	5,49,700	7,53,000	
V—COMMUNICATION				
COMMUNICATION FINANCED FROM CENTRAL ROAD FUND				
<i>Works in Progress</i>				
Improving and metalling Kotri Kashmir-Dera Ghazi Khan Road portion between Miran to Dera Ismail Khan (38 miles): ..	2,00,000		2,98,000	
Construction of high level bridge on Kabul River at Jehangira ..	6,80,000		4,41,000	
Construction of Road from Iehhrian to Chatter Plan with a bridge over Batkas Nullah (21 miles) ..	6,60,000		5,32,000	
Construction of Jhelum-Pind Dadan Khan road (43—75 miles) ..	4,00,000		5,00,000	

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
WORKS—CONTD.				
V—COMMUNICATION—CONTD.				
WORKS IN PROGRESS				
	Rs.	Rs.	Rs.	Rs.
Construction of Rajanpur-Kashmore Road (65 miles) ...	5,00,000		9,00,000	
Construction of Jhat Pat-Usta Muhammad Road (24.5 miles) ..	1,50,000		1,97,000	
Construction of Road from Kotri to Petaro (15.5 miles) ..	4,00,000		5,00,000	
Construction of a Coastal Road from Karachi to Bela-Awaraz Turbat and Pishin (450 miles) ..			8,00,000	
Construction of Hyderabad Super Highway ..	*2,80,00,000		60,00,000	
Construction of Choa Saidan Shah-Kallar Kahar Road ..			39,000	
Construction of Pind Dadan Khan-Gojra Road (Section from Pind Dadan Khan-Chak Nizam) ..	5,00,000		2,00,000	
Construction of Pind Dadan Khan-Gojra Road (Section Chak Nizam to Gojra) ..				
Construction of Kanial Mandra-Chakwal Road ..	2,00,000		2,00,000	
Construction of Choa Saidan Shah-Chakwal Road—				
(i) Choa to Dhok Tallian	6,000			
(ii) Dhok Tallian to Chakwal.	20,000			
<i>Roads of National Importance</i>				
Construction of —				
(i) Karachi-Peshawar Federal Highway in the Ex-Khairpur State, miles 273—325 ..				
(ii) Karachi-Peshawar Federal Highway in the Ex-Khairpur State miles 1/2—143 in Karachi Building Division ..				
(iii) Karachi-Peshawar Federal Highway in the Ex-Khairpur State miles, 20—120 in Hyderabad Roads Division ..				
(iv) Karachi-Peshawar Federal Highway in the Ex-Khairpur State, miles 62—147 Nawabshah Roads Division ..	3,00,000		50,000	
(v) Karachi-Peshawar Federal Highway in the Ex-Khairpur State miles 284/0—320 and 320/0—390 in Sukkur Roads Divisions ..				
Reconditioning of West Pakistan Highway mile 38—98 ..	3,00,000		50,000	
Construction of a bridge over Jhelum River at Jhelum ..	10,00,000		28,87,000	
Construction of a bridge over Ravi River at Lahore including Design and investigation etc. ..	170,00,000		30,50,000	

*Include Foreign Aid 200.00 lacs.

†Include Rs. 5.00 lacs as Foreign Aid.

‡Includes Rs. 10.00 lacs as Foreign Aid.

MAJOR HEAD: "81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT"—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION—CONTD.				
WORKS IN PROGRESS—contd.				
<i>Other Provincial Roads—contd.</i>				
Construction of Jhang-Chiniot Road (50.6 miles)	50,000		40,000	
Construction of Jhang-Shorkot Road (30.36 miles)	39,000		2,38,000	
Construction of Chund-Lallan Road (mile 10/5—21/7) (11.2 miles)	2,00,000		3,87,000	
Construction of Bahawalpur-Adamwahan Road			1,00,000	
Construction of Allahbad-Khanbela Road			1,00,000	
Construction of Gujar Khan-Pir Patai Road	3,00,000		4,50,000	
Construction of Lower Topa-Gulehragali Ban Road	2,00,000		4,00,000	
Construction of Mandi Bahuddin-Rasul Road	30,000			
Construction of Chirah-Keror Road	3,21,000		4,24,000	
Construction of Daska-Pasrur Road	10,000		1,80,000	
Construction of Sialkot-Zafarwal Road	1,80,000		2,00,000	
Construction of Narowal-Jassar Road	50,000		2,50,000	
Construction of Jassar Shakargarh Road			1,20,000	
Construction of metalled Road from Campbellpur-Chauntra via Fatehjang Gali Jagir				
Construction of Shingle Road from Kalabagh to Shakardara connecting Bannu-Kohat Road, Mianwali district (18.5 miles)	2,39,000		4,50,000	
construction of Major Bridges over Deg Nullah on Pasrur-Narowal Road	20,000			
Construction of Dhanda Shah Bahlwal-Lawa Road	19,000			
Road from Jassar to Ravi Bridge (Construction of Kakai Bund and improve- ment to approach road to Jassar Enclave)			1,34,300	
Construction of Rewat-Kallar Road	2,00,000		1,51,000	
Construction of Road Research Laboratory			5,00,000	
Reconditioning of Sheikhpura-Shahkot Road in Sheikhpura District (35.5 miles)	2,00,000		88,000 4,85,000	
Construction of Link Road from Garh Maharaja via Sultan Bahu/to Khushab-Muzaffargarh Road mile 1175 and from Ahmadpur sai 1.55 mile to M. R. road 128.7 (6.5 miles)	2,41,000		5,34,200	
Construction of Taxila bye pass Road 2.5 miles	10,000		1,50,000	

MAJOR HEAD 181—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION				
WORKS IN PROGRESS—contd.				
<i>Other Provincial Roads—Contd.</i>				
Construction of Link Road from mile 17.9 Kala bagh Road to Tibassar Rest House (1.52 miles)	1,14,000	..	40,000	..
Construction of a bridge over Nikki Deg in mile 16 of Lahore-Sheikhupura Road.	60,000	..	2,74,000	..
Construction of bridge over Basantar and Buddi Nullaha crossing over Narowal-Shakargarh Road.	5,50,000 } 78,000 }	..	5,57,000 } 2,50,000 }	..
Construction of an Over Bridge in mile 62 of G. T. Road across the Railway crossing at Wazir abad.	3,20,000 } 2,68,000 }	..	3,43,000 } 50,000 }	..
Construction of Baghpur Dani to Saidpur Road	2,00,000	..	6,00,000	..
Constructing a metalled link road from Ban Hafzi to Chakrula in Mianwali District.	..	..	2,17,900	..
Improvement of Deval Sharif Bridle Road	2,37,000	..	3,00,000	..
Reconstruction of Kohala Bridge	50,000	..	3,00,000	..
Widening of the Mall Road, Lahore from Charing Cross to overhead bridge.	6,60,000 } 1,50,000 }	..	5,50,000 } 7,50,000 }	..
Construction of bridge on Harro River on Campbellpur-Fateh Jang Road.	..	..	3,30,000 } 3,20,000 }	..
Construction of road from Lahtrar to Kotli	2,00,000	..	3,85,000 } 2,15,000 }	..
Widening of Lahore-Rawalpindi Road (portion between Lahore to Gujranwala) (42 miles)	1,00,00,000	..	1,00,000	..
Re-conditioning of Gujrat -Sargodha Road	6,00,000	..	8,00,000	..
Re-conditioning and widening of Mianwali-Mari Indus Road.	1,58,000	..	2,00,000	..
Re-conditioning and strengthening Khushab-Muzaffargarh Road (Section from Mile 131—183.48.	1,00,000	..	1,00,000	..
Widening of Rawalpind-Murree Road from Leh Bridge to Committee Chowk.	..	..	2,00,000	..
Construction of a metalled and tarred link Road connecting Chauntra with Rawalpindi via Laddian.	..	..	1,20,000	..
Construction of road connecting village Laddian with enjoyment Bhimbar Road	10,000	..	..	..
Construction of Kahuta Kanor Road	40,000	..	..	..
Construction of Boat Bridge including approaches at Dhak Patar at River in Sargodha Division	40,000	..	..	..

MAJOR HEAD: 31—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V.—COMMUNICATION—(contd).				
<i>Works in Progress—contd.</i>				
Construction of Boat Bridge at Tahilwala in River Jhelam in Sar godha District ..	12,000			
Widening and metalling Shahdara Naromal Road Section Shahdara Maqbool Road ..	1,00,000			
Construction of Lawrence College Jhaka Gali Division Road ..	5,00,000			
Reconditioning Khushab Nurawala Kathwai Nowshera Jabba Road ..				
(i) Khushab Nurawala Road ..	4,00,000	..	..	..
(ii) Improvement Nowshera Jabba Road ..	9,000			
Improvement of miles 36 and 39 of Rawalpindi in Umar Road ..	4,00,000	..	..	..
Construction of Raiwind Manga Road ..	4,00,000			
Construction of Kasur Raiwind Road ..	4,00,000			
Reconditioning and Docking of Ravi Bridge at Lahore ..			2,50,000	..
Construction of Boat Bridge at Ravi, Lahore ..		..	4,00,000	..
Increasing Water Way of Bridge on Harsi of Jalalpur Jalian Road ..			2,00,000	..
Reconditioning and strengthening Mianwali Muzaffargarh Road ..		..	1,00,000	..
Widening West Pakistan Highway from Lahore to Multan ..	7,50,000	..	5,50,000 6,50,000	..
Construction of Lyallpur to Khurrianwala Road ..	1,45,000	..	52,000	..
(a) Construction of Bahawalpur, Salemaki Road—				
Mile 10/4 to 22/4 ..				
Mile 22/4 to 30 ..				
Mile 30 to 52 ..				
Mile 52 to 60 ..				
Mile 60 to 70 ..				
Mile 80 to 92 ..				
Mile 92 to 108 ..				
	2,50,000		3,75,000	..
Metalling and surfacing road from Bahawalnagar to Fort Abbas ..	1,00,000	..	3,00,000	..
Metalling and surfacing Shahi Road ..				
(i) Mile 57 to 62 ..				
(ii) Mile 94/2 to 110 ..		1,5,000	7,00,000	..
Metalling and taining Khanpur Bagobahar Road (Mile 1.2 mile) ..	20,000	..	..	..
Metalling Sadiqabad Manthar Road (12 miles) ..	56,000	..	2,00,000	..

MAJOR HEAD 81-CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—(CONTD.)

WORKS—(contd.)	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
V—COMMUNICATION—contd.	Rs.	Rs.	Rs.	Rs.
WORKS IN PROGRESS—(contd.)				
Constructing Khangarh Kinjri Khas Road in Muzaffargarh District ..	..	..	2,00,000	..
Improving and metalling Jaranwala-Syedwala Road in Lyallpur district	18,000	..	..	..
High Level Bridge over River Sutloy including approach road from bridge to Bahawalpur ..	15,40,000	..	22,00,000	..
	54,60,000	..	13,00,000	..
Improving Link Road from Rahimyar Khan to West Pakistan Highways	..	..	50,000	..
Construction of a High Level Bridge at River Ravi (Chichawatni) ..	30,00,000	..	4,95,000	..
		..	10,05,000	..
Construction of an Over Bridge on Military siting near Double Phattek, Multan ..	6,61,000	..	10,00,000	..
Construction of Sadiqabad Bhong Road (2.0 miles)	20,000	..	..	..
Construction of road from Jamal Din Wali to Bangalow Ichha 4 miles) ..	6,000	..	30,000	..
Constructing 10 wide metalled and tarred road By pass at Allahabad in Bahawalpur District 1.5 miles)	10,000	..	..	..
Construction of Allahbab Khanbello Road (9.4 miles)	10,000	..	..	..
Metalling and training of road from Chishtian to Haroonabad via Dheroonwala ..	62,000	..	..	..
Construction of road from Ahmadpur East to Kotla Musa Khan (10 miles)	..	..	70,000	..
Construction of road from Mubarakpur to Kotla Khairpur via Dha Panjnad (30 miles).	2,00,000	..	7,00,000	..
Construction of road from Yazman Mandi to Kudwala in Bahawalpur Disoi (10 miles).	62,000	..	1,11,000	..
Construction of a metalled road from Changoth to mile 12 of K. L. P road (7.25 miles).	..	..	60,000	..
Construction of a link road from Nurpur Nauranga to Mubarakpur (3 miles)	..	..	50,000	..
Construction of a metalled road from Khanpur to Nawankot in Rahimyar Khan District.	50,000	..	1,00,000	..
Construction of metalled from Liaquatpur to Khanpur (88 miles) ..	2,00,000	..	10,00,000	..
Construction of a metalled road from Aminabad to pucca Laran in Rahimyar Khan District (6 miles).	50,000	..	..	..
Construction of a metalled from Rahimabad Dauwala to Guddu (14 miles)	1,00,000	..	5,00,000	..
Construction of a metalled from Allahbad to Jampur in Rahimyar Khan District (6 miles).	20,000	..	..	..
Construction of a metalled road from Rahimyar Khan to Gulmerg (4.25 miles).	..	..	20,000	..
Construction of a metalled road from Bahawalnagar to Mandi Sadiq Gunj (30 miles).	50,000	..	3,00,000	..
Construction of a metalled road from Mandi Sadiq Gunj to Sulemanki (21 miles).	50,000	..	3,00,000	..
Construction of a metalled road from Fort Abbas to Yazman (Section Fort Abbas to Mansoorā (40 miles).	2,00,000	..	8,80,000	..
			1,20,000	..

MAJOR HEAD: 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budge Estimate	Revised Estimate	Budget Estimate	Account
	Rs	Rs.	Rs.	Rs.
WORKS— CONTD				
V— COMMUNICATION— CONTD.				
WORKS IN PROGRESS— contd.				
<i>Other Roads— contd.</i>				
Construction of road from Sanjarpur to Valhar ..	90,000		2,50,000	
Construction of a metalled road from Chistian to Haroonabad via Qaziwal (30 miles).	3,00,000		6,00,000	
Construction of a metalled road from Chistian to Mehta Jehda (10 miles)	2,82,000		20,000	
Construction of a metalled road from Sidnai Headworks to Jhang District Boundary in Multan District (10 miles).	4,18,000		{ 4,82,000 18,000	
Construction of a metalled road from Dunyapur to Karror Pucca (15 miles)	1,00,000		5,00,000	
Construction of a metalled road from Hasilpur to Fortabbas (Section Hasilpur to Chunawala).	2,00,000		{ 5,50,000 1,50,000	
Construction of a metalled road from Sindlianwali to Sidnai Headworks (4 miles)	{ 3,30,000 5,70,000		{ 3,30,000 1,70,000	
Construction of Shai Road from mile 49/2-57 ..	1,00,000		5,00,000	
Improvement of Montgomery Arifwala Kabula Bhukkan Bahawalnagar Road.	5,00,000		9,00,000	
Reconditioning and strengthening of road from Section Muzaffargarh Panjnad to Reti.	3,00,000		9,00,000	
Construction of High level Bridge over River Sutlej near Bhukkan ..	50,000		1,00,000	
Consturction of Multan Bhcsan Road ..	..		3,00,000	
Construction of Leih Garh Maharaja Road (19.36 mile). ..	35,000		..	
Construction of Leiah Garh Maharaja Road (37.59 mile) ..	15,000		..	
Construction of Ahmadpur East to Yazman Road ..	..		3,00,000	
Asphalting first 3 miles of Kot Diji-Sorah Road ..	50,000		..	
Construction of Thatta-Sajawal Bridge ..	{ 36,40,000 38,00,000		70,00,000	
Improvement of Ring Road round Mirpurkhas ..	25,000		30,000	
Improvement of Sagghar-Sindhri Road ..	5,00,000		3,00,000	
Indus Highway Roads—				
Improvement of Kotri-Sehwan Road (Laki Manjhnd Section) ..	..		..
Improvement of Potaro-Manhgand Road ..	..		..
Improvement of Amri-Laki Road ..	..		..
Impovement of Laki-Sehwan Road ..	..		..
Improvement of Dadu-Sehwan Road ..	..		..

MAJOR HEAD 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
WORKS— CONTD.				
V— COMMUNICATION— CONTD.				
WORKS IN PROGRESS— contd				
Improvement of Dadu Kn. Shah Road (Larkana Road ^s Division) ..	7,00,000		9,00,000	
Improvement of Dadu Kn. Shah Road (Dadu Road ^s Division) ..				
Improvement of Dadu Kn. Shah Road (Mirpur khas Mirwah Road) ..				
Improvement of Kambar Drigh Road ..	1,80,000		2,70,000	
Improvement and metalling of Mirpurkhas Umar Kot Road ..	5,00,000		4,00,000	
Improvement of Kambar-Shahdad Kot Road (17.15 miles) ..	4,00,000		3,00,000	
Improvement of Tando Allahyar-Tando Ghulam Ali <i>viz</i> Ghulam Leghari Road (29 mile) ..	3,00,000		3,00,000	
Improvement of Tando Allahyar Tando Ghulam Ali <i>viz</i> Halani-Mehrabpur Road (6.4 mile) ..	1,00,000		1,75,000	
Construction of Chur Kunti Road (9 mile) ..	70,000		1,00,000	
Construction of Ratedaro Garhi Yasin Road ..	2,40,000		20,000	
Construction of Larkana Dekri Mohenjodaro Road ..	1,05,000		1,00,000	
Improvement of Larkana-Mirokhan Road (17 mile) ..	75,000		1,00,000	
Construction of Link Road from National Highway to Habib Kot Junction (0.75 mile) ..			30,000	
Improvement of Sanghar Khipro Road (2.75 miles) ..	4,00,000		4,00,000	
Ring Road round Hyderabad ..	1,00,000		1,00,000	
Development of roads in desert area of Nawab Shah and Sanghar districts (23 miles) ..	1,50,000		3,00,000	
Improvement of Larkana Naudero Road ..	5,00,000		3,17,000	
Construction of a Boat Bridge with Launches River Indus connecting Dadu and Nawab shah District ..	8,00,000		1,00,000	
Constructing Ratedaro to Sher Muhammad Tahim Road (20 miles) ..	4,00,000		4,00,000	
Reconditioning Fatai Yasin to Shikarpur Road including Bypass road at Shikarpur (8 miles) ..	3,00,000		1,10,000 1,90,000	
Constructing Nasirabad-Warrach Road (9 miles) ..	2,00,000		4,00,000	
Constructing of Sindhri to Khipro Road ..	7,00,000		4,00,000	
Constructing Karachi-Hyderabad super Highway ..				
Metalling Barbaloi Piryalo Road ..			2,00,000	
Construction of Hyderabad Sheikh Bhirkio Achar Road <i>viz</i> Tando Hyder..			8,00,000	

MAJOR HEAD-81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONCLD				
V—COMMUNICATION—CONTD.				
WORKS IN PROGRESS— contd.				
Metalling Bambalai Priyalc Road ..	52,000	..	2,00,000	..
Construction of Hyderabad Shaiko Bhiskio Achar Road via Tando Hydar	4,00,000	..	3,00,000	..
Construction of Khipro-Phuladium Road ..	2,00,000	..	3,00,000	..
Construction of Samaro Umerkot Road ..	5,00,000	..	3,00,000	..
Metalling of road from sadoja to New Atai Nawabshah District ..	2,00,000	..	3,00,000	..
Construction of road from Tando Allchyar to Nazarpur ..	3,00,000	..	5,00,000	..
Metalling of s on solled roads in Khairpur Division— ..				
(i) Hing rja Thari Road ..	..	..	2,00,000	..
(ii) Ripri Kh ra Road ..	..	..	1,00,000	..
Reconditioning West Pakistan Highway passing through Nawabshah, Hyderabad, Sukkur and Khairpur Districts (80 miles). {	8,80,000 6,20,000	..	8,00,000	..
Providing ston scyng Sabhodaro Road ..	20,000	..	..	..
Construction of Mirpur Khas Miwah Road ..	25,000	..	..	..
Payment of land Compensation in connection with the Construction of main completed roads in Southern Region. ..	46,000	..	..	..
Strengthening of Bridges and Culverts in miles 28¼ to 120¼ of West Pakistan Highway, ..	1,50,000	..	..	..
Improving Haripur-Sirikot Road (18.26 miles) ..	1,00,000	..	1,73,000	..
Construction of Met rable Road from Kuwai to Batakundi (Kaghan Vall y) Hazara district (41¼ miles). ..	2,00,000	..	6,00,000	..
Improving and Widening the road f om Dhansar to D. I. Khan p between D. I .Khan and Darban (37 miles). ..	..	..	5,00,000	..
Pind Ghakhb an to Julian Road, District Hazara ..	36,000	..	..	..
Construction of Haripur-Tarbella Road ..	..	..	64,000	..
Construction of a metalled road from Nathiagali to Barian. ..	3,00,000	..	..	..
Improvement of Abbotabad-Murree Road portion Abbotabad to Nathiagali. ..	3,00,000	..	..	..
Wideniny Black Top road portion Hazara Trunk Road from Hassanabdal to Abbtatabad (45.37 miles). ..	2,50,000	..	5,50,000	..
Construction of bridge over Mi an-Dera Ismail Khan Road (mile 15/6). ..	1,00,000	..	18,000	..
Construction of road f om Battagram Thakot in Kohistan Area. ..	2,00,000	..	..	..
Imp ovement of Thakat Bhai Rajjar Road ..	12,000	..	..	..
Metalling and terrin Katcha Road taking off from mile 3 Mardan-swabi Road o Babuni Village. ..	4,000	..	..	..
Solin , metalling and resurfacing Mardan- Noahera-Nishatta Road (portion in Mardan Dist ict) (0.30 miles). ..	2,00,000	..	99,000	..

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION.				
WORKS IN PROGRESS—contd.				
Purchase of New Steamer and two Launches for Ferry Service at D. I. Khan.	2,36,000	..	..	..
Reconditioning of bridges on Hazara Trunk Road.	{ 5,00,000 4,00,000	..	7,50,000	..
Construction of Rehana to Khanpur-Haripur via Pirkot Road.	70,000	..	..	..
Construction of bridge over Ehagiari Nullah in mile 3 near Kot village and Shinki Bund	2,00,000	..	2,14,000	..
Construction of High Level Bridge over Teri Tce on Jatta Shakardara Road in Kohat Division.	2,00,000	..	3,80,000	..
Soling metalling and surfacing Adin-Lahore Road in Mardan District (miles 15—3).	2,50,000	..	3,85,000	..
Tanning of River near Adzai Bridge	< 0 000	..	2,00,000	..
Construction of road from Shankargarh to Gulab d.	..	..	4,00,000	..
Reconditioning and widening of mile 3—6, 12, 17—19 and 23-24/2 of Nowshera Chakdara Chitral Road	..	..	4,00,000	..
Reconditioning existing Boat Bridge in mile 1 of Dalazak Gulabad Road	..	..	1,35,000	..
Reconditioning of bad miles of G. T. Road, Peshawar and bad miles between Nowshera and Attock on G. T. Road	{ 1,70,000 7,70,000	..	6,00,000	..
Reconditioning of six miles of Nowshera Charsadda Road	{ 2,40,000 1,10,000	..	2,40,000	..
Reconditioning miles, 5, 8, 9, 10, 17—19 of Peshawar Naguman-Charsadda Road	..	..	2,87,000	..
Reconditioning and improving Tank Gul Imam Pezu Road	..	..	3,00,000	..
Construction of shingled road connecting Khanpur-Taxila Road with Maqsood Lora Road along Haroo Nullah	..	..	3,00,000	..
Improving and widening of Dera Ismail Khan-Bannu Road	3,50,000	..	4,00,000	..
Providing 40 Number new boats alongwith other requirements for the boat bridge over River Indus at Dera Ismail Khan	..	..	4,72,000	..
Widening Railway bridge near Balahissar	..	..	4,00,000	..
Construction of a portion of road from Gandaf to Kabgani in the merged area of Mardan District	1,10,000	..	1,02,000	..
Construction of road from Gandaf to Utlia (Kabgatni to Utlia)	2,00,000	..	3,13,000	..
Improvement of Kuza Bunda Battagram Road in the merged area of Hazara District	94,000	..	1,01,000	..
Construction of Dilbori Koza Bunda Road	2,00,000	..	2,81,000	..
Construction of Black Top Road from Chatan Flain to Battagram (19 mile)	2,00,000	..	3,00,000	..
Construction of Maqsood Lora Road (portion Lora to Jabii)	3,000	..	..	..
Improvement of Hai pur Khanpur Taxila Road	5,000	..	..	..

MAJOR HEAD : "81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-65		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION—CONTD.				
WORKS IN PROGRESS—(CONTD).				
Construction of Karachi Kalat-Quetta Road section—				
(i) Hub Chowki to Khuzdar (235 miles)	39,60,000	..
(ii) Kalat Khuzdar Road	10,40,000	..
(iii) Quetta Dalbandin Zahidan	7,00,000	..
Pringabad-Mastung Road to Quetta-Noshki Road
Improvement of Quetta, Killa Saif Ullah, Loralai Dera Ghazi Khan Road (254 miles)	15,00,000	..
Construction of Roads in Sor Range, Degari Coal Fields	3,30,000	..
Improvement of roads in Dera Bugti Area—				
(i) Dera Bugti-Sui Road (45 miles)
(ii) Dera Bugti-Kohan Road (42 miles)
(iii) Kawas Saperā-Rāgha Road (8 miles)	3,19,000	..
(iv) Temple Dera-Sui Road (19 miles)	2,81,000	..
Improvement of Quetta-Uark Road including Link to Hanna Lake	24,000	..
Improving Rohri-Quetta-Chaman Road section Jacobabad to Sibi	10,00,000	..
Construction of two damaged bridges on Karachi Mauripur Road	19,00,000	..
Construction of a bridge over Sharkil Naddi on Belpat Bhag Road	1,50,000	..
Improvement of roads in special areas of Karachi and Kalat Divisions	4,50,000	..
Constructing of 3 miles road connecting the ends of Hanna Sinjdi and Spezand Degari Road in Sor Range Degari Coal Fields	5,00,000	..
Construction of Quetta-Saifullah Fort Sandeman Dhansar Road (Mile 0 to 45)	3,00,000	..
Construction of metalled road from Link Kingri Taunsa (mile 0—50 Loralai-Dera Ghazi Khan District)	3,00,000	..
Construction of Dera Bugti Kohan Road	1,00,000	..
Construction of Quetta-Ziarat-Loralai Road (miles 32 to 115)	5,00,000	..
Construction of High level bridge over Malir River at Karachi	5,00,000	..
Improvement of National Highway from Karachi to Airport	6,00,000	..
Improvement of Mongopir Road (Karachi)	2,40,000	..
Improving Karachi-Korangi Road (7.5 Miles)	27,000	..
Widening Karachi Hub River Road (1 mile)	2,23,000	..
	2,75,000	..
	1,75,000	..

MAJOR HEADS 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONTD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION—contd.				
WORKS IN PROGRESS—contd.				
Material Testing and Field Control Laboratory at Peshawar, Lahore, Bahawalpur, Hyderabad and Quetta ..	7,15,000	..	6,00,000	..
Feasibility studies of Lyallpur and Dera Ismail Khan Road ..	..	..	5,00,000	..
Preliminary Survey, Investigation and Design of new roads in West Pakistan ..	..	..	1,25,000	..
(ii) COMMUNICATIONS FINANCED FROM PROVINCIAL ROAD FUND.				
Reconditioning of West Pakistan Highway from Khandero to Boundary of Nawabshah District ..	4,00,000	..	5,50,000	..
Construction of road from Hingorja to Sami Sagwan ..	30,000	..	1,50,000	..
Soling metalling and surfacing Nowshera-Ziarat Kaka Sahib Road ..	1,50,000	..	2,80,000	..
Construction of Surdag Krok Kabir Killi Nari Idal Khel Road in Kohat District ..	1,50,000	..	3,00,000	..
Soling and metalling Khaki-Oghi Road ..	1,00,000	..	5,00,000	..
Construction of road from Gujrat to Shadiwal ..	..	..	2,64,000	..
Construction of road from Kathwai to Nowshera ..	2,84,000 1,16,000	..	4,97,000	..
FEASIBILITY STUDIES AND DETAILED DESIGNS OF VARIOUS COMMUNICATION PROJECTS.				
DETAILED DESIGN				
Karachi Hyderabad Section of Pakistan National Highway (102 miles) ..	20,00,000	..	12,00,000	..
Lahore-Lyallpur and Lahore-Sargodha-Khushab Highway (205 miles) ..	35,00,000	..	35,00,000	..
Lahore-Multan Section of Pakistan National Highway (213 miles) ..	35,00,000	..	18,00,000	..
Bridge over River Indus between D. I. Khan and Darya Khan ..	3,00,000	..	4,00,000	..
General Consultants ..	20,00,000	..	20,00,000	..
Total Feasibility Studies, etc. ..	1,23,00,000	..	89,00,000	..

MAJOR HEAD 31—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATION—contd.				
WORKS IN PROGRESS—contd.				
<i>Guddu Barrage Roads</i>				
Construction of Dodapur Garhi Khairo Road (11 miles) ..	4,00,000		3,54,000	
Construction of Jacobabad Thul Saifal Kandhkot Road (46.33 miles) ..	9,00,000		6,20,000	
Construction of Tangwani to Saifal Road (3.5 miles) ..	25,000		50,000	
Construction of Humayon Mirpur to Thul Road (20 miles) ..	1,09,000		3,10,000	
Construction of Ubauro to Reti Road (11.5 miles) ..	4,00,000		2,70,000	
Construction of Sher Muhammad Tahim Taj Dero Change Railway Station Road (15 miles)	2,10,000		2,00,000	
Construction of Dharki to Muhammadpur Road ..	1,00,000		1,00,000	
Construction of Bago Daro Link Road via Bago Daro Minor (7 miles) ..	3,26,000		3,46,000	
Construction of Ghotki to Mathelo via Bund Distributary (5 miles) ..	25,000		2,00,000	
Rustam to Chak ..	..	..	1,00,000	
Haegy to Dhandi ..	..	..	1,00,000	
Other Miscellaneous Charges ..	4,45,000		5,00,000	
Total Guddu Barrage Roads ..	29,40,000		31,50,000	
NEW WORKS				
Reconditioning of 50 miles of roads in Mardan District ...	7,00,000			
Reconstruction of 2 spans (35 each of Bridge in mile 2/3 of Abbotabad Murree Road) ...	2,00,000			
Reconditioning and Dacking of Ravi Bridge at Lahore ...	15,00,000			
Construction of Chakrala Massan Daudkhel Road (25 miles) ...	50,000			
Raising Bhera Bhalwal Road near Bhera Town ...	1,00,000			
Reconditioning and strengthening Mianwali Muzaffargarh Road ...	1,00,000			
Replacement of unserviceable boats for boat bridge at Ghazi Ghat ...	50,000			
Replacement of unserviceable boats for boat bridge at Mithankot ...	50,000			
Reconditioning of bridge on Mirwah Canal on West Pakistan Highway in mile 299/1 ...	1,00,000			
Construction of bridge on Jethri Nai Indus Highway (Kotri Dadu Sections) ...	1,00,000			
Reconstruction of bridge on Jamrao Canal in mile 7/4 of Sanghar Shahdadpur Road ...	1,00,000			
Reconditioning of Indus Highway in Larkana and Jacobabad District ...	2,00,000			
Construction of High level bridge over Hub River in mile 14/4 of Karachi Khat Quetta Road) ...	2,00,000			
Training in the road Research and procurement of Laboratory equipment for the Road Research Laboratory of West Pakistan C. & W. Department ...	2,50,000			
Purchase (manufacture of Bailey Bridge equipment) ...	8,00,000			

MAJOR HEAD : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—CONCLD.

	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
WORKS—CONTD.				
V—COMMUNICATIONS—CONTD.				
Total V—Communication	12,81,78,000	5,46,58,270	10,93,76,300	..
W—MISCELLANEOUS				
WORKS IN PROGRESS				
NEW WORKS				
Total W—Miscellaneous	..	..	..	..
W—EXTRAORDINARY REPLACEMENTS				
Total W—Extraordinary Replacements	50,00,000	34,00,000	40,00,000	..
Total Works	24,13,08,510	12,44,12,110	30,00,63,350	..
X—TOOLS AND PLANT				
(1)—Tools and Plant <i>pro rata</i>	49,76,000	25,29,000	19,86,000	..
	11,32,000		11,71,000	..
X(2)—Other Tools and Plant	..	20,00,000	25,00,000	..
Total X—Tools and Plant	61,08,000	45,29,000	56,51,000	..
Y—SUSPENSE				
Y (1)—London Stores—				
Changes in England	..	..	..	..
Changes in Pakistan	..	..	..	..
Deduct—Credits (by transfers Works to Stock)	..	..	..	..
Total Y (1)—London Stores	..	..	..	..
Y (2)—Other Suspense Account—				
Debits	13,07,95,000	10,66,12,000	10,86,12,000	..
Credits	12,56,95,000	13,15,12,000	10,15,12,000	..
Total Y (2)—Other Suspense Account	51,00,000	51,00,000	51,00,000	..

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1. Loans to Municipalities, Port Funds, etc.—		Rs.
I. Charged		Nil.
II. New Expenditure	{ Recurring	Nil.
	{ Non-recurring	Nil.
		57,523,300
III. Other Expenditure	{ Recurring	Nil.
	{ Non-recurring	Nil.
		—18,87,45,000
	Total	75,72,68,300
2. Loans to Government Servants—		
I. Charged		Nil.
II. New Expenditure	{ Recurring	Nil.
	{ Non-recurring	56,86,000
III. Other Expenditure	{ Recurring	Nil.
	{ Non-recurring	Nil.
	Total	56,86,000
	Grand total	76,29,54,300

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Heads of Departments: Various.

Summary by Major Heads	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans to Municipalities, Port Funds, etc. (Gross)	75,72,68,300	37,89,04,000	53,53,80,030	83,95,36,000	
Less—Short fall in rupee development expenditures				—8,92,00,000	
Net Loans to Municipalities, Port Funds, etc.	75,72,68,300	37,89,04,000	53,53,80,030	75,03,36,000	
2. Loans to Government Servants	56,86,000		45,18,100	74,65,000	
Rounding					
Grand total	76,29,54,300	37,89,04,000	53,98,98,130	75,78,01,000	

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
A—Loans to Municipalities—					
A-1—Loans to Municipalities	63,19,300	..	8,82,330	86,48,000	..
A-2—Loans to District and other Local Fund Committees	..	..	..	..	..
Total Loans to Municipalities	63,19,300	..	8,82,330	86,48,000	..
B—Advances to Cultivators granted under—					
B-1—Land Improvement Loans Act, 1883 .. .. .	..	..	60,00,000	80,00,000	..
B-2—Agriculturists Loans Act, 1958	1,07,25,000	..	55,40,500	1,20,00,000	..
B-3—As a result of Land Reforms .. .. .	..	..	..	..	..
B-4—Loans to Tribesmen in Mulakand and Kurram Agencies	..	..	..	..	..
Total Advances to Cultivators	1,09,25,000	..	1,15,40,500	2,00,00,000	..
C—Advances under Special Laws—					
C-1—Loans to Thal Development Authority .. .. .	..	..	..	..	..
C-2—Loans to Soil Reclamation Board .. .. .	..	..	..	..	..
C-3—Loans to the West Pakistan Water and Power Development Authority—					
(i) Water Projects { Other Non-recurring	3,57,20,000	..	..	10,11,63,000	..
{ New Non-recurring	19,96,92,000	8,77,61,000	17,44,75,000	18,43,37,000	..
(ii) Power Projects { Other Non-recurring	12,81,65,000	..	..	4,06,69,000	..
{ New Non-recurring	14,09,38,000	15,11,00,000	17,20,51,000	21,63,89,000	..
Total Loans to WAPDA (C-3)	50,38,15,000	23,88,61,000	34,65,26,000	54,25,49,000	..
C-4—Loans to the West Pakistan Small Industries Corporation—					
{ Other Non-recurring	1,62,000	..	..	..	..
{ New Non-recurring	59,45,000	18,39,000	21,79,000	1,79,00,000	..
Total Loans to WPSIC (C-4)	61,07,000	18,39,000	21,79,000	1,79,00,000	..
C-5—Loans to the West Pakistan Agricultural Development Corporation for—					
(i) Ghulam Muhammad Barrage Project—					
(a) Interest Free Advances—					
{ Other Non-recurring	12,44,000	..	..	9,44,000	..
{ New Non-recurring	4,29,40,000	29,06,000	2,80,83,000	4,26,39,000	..
(b) Interest Bearing Loans—					
{ Other Non-recurring	66,55,000	..	..	30,68,000	..
{ New Non-recurring	27,45,000	11,62,000	38,31,000	31,03,000	..
(ii) Guddu Barrage Project—					
(a) Interest Free Advances—					
{ Other Non-recurring	14,67,000	..	..	14,76,000	..
{ New Non-recurring	25,00,000	..	5,25,000	26,06,000	..

MAJOR HEAD :— LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
(iii) Guddu Barrage Project— <i>conold.</i>					
(b) Interest Bearing Loans—					
{ Other Non-recurring ..	58,76,000			50,13,000	
{ New Non-recurring ..	25,44,000	15,22,000	40,01,000	14,38,000	
(iii) Small Dams Organisation—					
(a) Interest Free Advances—					
{ Other Non-recurring ..	2,50,000			16,22,000	
{ New Non-recurring ..	34,41,000	50,	23,00,000	28,67,000	
(b) Interest Bearing Loans—					
{ Other Non-recurring ..					
{ New Non-recurring ..					
(iv) Miscellaneous Schemes—					
(a) Interest Free Advances—					
{ Other Non-recurring ..	10,00,000			10,00,000	
{ New Non-recurring ..	17,95,000		13,00,000	12,50,000	
(b) Interest Bearing Loans—					
{ Other Non-recurring ..	47,81,000			47,00,000	
{ New Non-recurring ..	10,16,000	1,26,000	45,30,000	16,52,000	
Total Loans to A. D. C. (C-5) ..	7,82,54,000	57,66,000	4,50,70,000	7,33,78,000	
C-6—Loans to Improvement Trusts ..	18,00,000		39,38,000	1,61,00,000	
C-7—Loans to the Karachi Development Authority—					
{ Other Non-recurring ..					
{ New Non-recurring ..	90,00,000	24,66,000			
Total Loans to K. D. A. (C-7) ..	90,00,000	24,66,000			
C-8—Loans to the West Pakistan Text Book Board					
C-9—Loans to the West Pakistan Co-operative Development Board					
{ Other Non-recurring ..	11,25,000			23,37,000	
{ New Non-recurring ..	15,56,000	1,00,000		11,28,000	
Total Loans to C. D. B. (C-9) ..				34,65,000	
C-10—Loans to Karachi Milk Board ..	12,00,000		6,30,000	10,62,000	
C-11—Loans to Lahore Milk Board ..	15,00,000			43,74,000	
C-12—Foreign loans to the West Pakistan Road Transport Corporation.			26,04,000		
Total Advances under Special Laws ..	60,43,57,000	24,90,32,000	39,93,47,000	65,88,28,000	

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Bs.
D—Miscellaneous Loans and Advances—					
D-1—Loans to Hyderabad Industrial Trading Estate ..		..		..
D-2—Loans to Lahore Stadium Committee for completion of Stadium .. .. .		..		..
D-3—Loans to Provincial Co-operative Bank for installation of Date Plant at Turbat .. .. .		..		..
D-4—Loans to Industrial Estates for large scale and medium Industries in West Pakistan —					
{ Other Non-recurring				63,00,000	
{ New, Non-recurring	55,70,000	..	20,00,000	12,00,000	
D-5—Loans for Renewal and Replacement Projects of Pakistan Western Railway	5,27,24,000	5,27,24,000	6,81,13,000	7,16,55,000	
D-6—Advances to Home Secretary for Reclamation and Probation .. .. .			..	..
D-7—Advances to the students of former Bahawalpur State .. .. .				..
D-8—Loans for Capital Expenditure of Pakistan Western Railway Projects	7,71,48,000	7,71,48,000	4,00,44,000	7,14,55,000	
D-9—Advances to the Director of Labour Welfare for Social Security Scheme	2,25,000	..	1,00,000	2,00,000	
D-10—Advance for the construction of Pakistan Day Memorial of Lahore			5,00,000		
D-11—Advances to the West Pakistan Selection Board—Local Council Service					
D-12—Loans for Development of Fisheries in Mekran and Sind coast				12,50,000	
D-13—Loans to the Sind Baluchistan Provincial Co-operative Bank			65,00,000		
Total Miscellaneous Loans and Advances ..	13,56,67,000	12,98,72,000	11,72,57,000	15,20,60,000	
Loans and Advances in connection with the War Emergency.			13,13,200		
(1) Loans to Local Bodies for Water Supply Schemes.					
(2) Rehabilitation of War Displaced Persons.					
(a) Purchase of Fertilizers.			40,000		
(b) Repairs of Wells Tube-Wells.			50,00,000		
Total Loans and Advances in connection with War Emergency			63,53,200		
Total Loans to Municipalities, Port Funds, etc. ..	75,72,68,000	37,89,04,000	53,53,80,030	83,05,36,000	
LOANS TO GOVERNMENT SERVANTS					
E—House Building Advances—					
E-1—West Pakistan Government Employees	18,00,000		12,98,100	23,65,000	
E-2—Pakistan Western Railway	12,65,000		9,21,000	16,70,000	
E-3—Agricultural Development Corporation .. .. .			..
E-4—Forest Department	76,000		95,000	95,000	
Total House Building Advances ..	31,41,000		23,14,100	40,70,000	

MAJOR HEAD : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
F—Advances for the purchase of motor conveyances—					
F-1—West Pakistan Government Employees	13,58,000	..	13,03,250	18,80,000	..
F-2—Pakistan Western Railways	2,40,000	..	1,98,000	3,24,000	..
F-3—Agricultural Development Corporation .. .. .	..	..	..	..	..
F-4—Forest Department	52,000	..	65,000	65,000	..
Total Advances for the purchase of motor conveyances	16,50,000	..	15,66,250	22,69,000	..
G—Advances for the purchase of other conveyances—					
G-1—West Pakistan Government Employees	4,54,000	..	3,23,500	5,68,000	..
G-2—Pakistan Western Railways	2,20,000	..	1,29,000	2,81,000	..
G-3—Agricultural Development Corporation .. .. .	..	..	..	..	..
G-4—Forest Department	26,000	..	32,000	32,000	..
Total Advances for the purchase of other conveyances	7,00,000	..	4,84,500	8,81,000	..
H—Passage Advances—					
H-1—West Pakistan Government Employees	4,000	..	3,250	5,000	..
H-2—Pakistan Western Railways .. .. .	..	..	..	..	..
H-3—Agricultural Development Corporation .. .. .	..	..	..	..	..
H-4—Forest Department .. .. .	..	..	..	..	..
Total Passage Advances	4,000	..	3,250	5,000	..
I—Other Advances—					
I-1—West Pakistan Government Employees	1,85,000	..	1,16,000	2,32,000	..
I-2—Pakistan Western Railways .. .. .	..	..	26,000	..	..
I-3—Agricultural Development Corporation .. .. .	..	..	..	..	..
I-4—Forest Department	6,000	..	8,000	8,000	..
Total Other Advances	1,91,000	..	1,50,000	2,40,000	..
Total Loans to Government Servants	56,86,000	..	45,18,100	74,65,000	..
Grand Total Loans and Advances by the Provincial Government	76,29,54,300	37,39,04,000	53,98,98,130	84,70,01,000	

Demand No. 45

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CONTINGENCY ITEM

<i>Charged</i>		Rs.

New Expenditure	Recurring
	Non-recurring
Other Expenditure	Recurring
	Non-recurring	.. 13,00,00,000
Total		.. 13,00,00,000

HEAD OF DEPARTMENT, SECRETARY TO GOVERNMENT, WEST PAKISTAN, FINANCE DEPARTMENT

	1966-67		1965-66		1964-65
	Budget Estimate	Foreign Exchange Component	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
Lump sum provision for Contingency Item	.. 13,00,00,000	..	2,50,00,000	12,00,00,000	..
Grant Total	.. 13,00,00,000	..	2,50,00,000	12,00,00,000	..

158-F. D.—1225—SGPWP. Lahore.